







# PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN) CHHATTISGARH

**Central Sanctioning and Monitoring Committee (CSMC)** 



24-07-2018

#### State Background





- ➤ Urban Population: 58.15 Lakhs (23% of total population)
- ➤Total ULBøs:- 168
- ➤ All 168 Urban Local Bodies of Chhattisgarh have been included in the PMAY (Urban) Mission.
  - Phase ó I (15/09/2015) ó 36 Cities
  - Phase ó II (29/11/2016) ó 23 Cities
  - Phase ó III (25/05/2017) ó 109 Cities

|             | > 1 Million           | 1   |
|-------------|-----------------------|-----|
| ULB<br>SIZE | >1 lakh and <1Million | 8   |
|             | >50,000 and <1 Lakh   | 6   |
|             | <50,000               | 153 |
|             | Total ULBøs           | 168 |

# Funding Pattern



Amount in Rs. Lakhs

| Component and Approx. Cost of DU   | Central<br>Share | State<br>Share | ULB<br>Share | Beneficiary<br>Share | PPP<br>Share | Per DU<br>cost |
|--|------------------|----------------|--------------|----------------------|--------------|----------------|
| In-Situ Slum Redevelopment Using Land as a<br>Resource on PPP basis (ISSR-PPP) | 1.00             | 0.00           | 0.00         | 0.75                 | 3.75         | 5.50           |
| Affordable Housing in Partnership (AHP)  | 1.50             | 2.50           | 0.00         | 0.75                 | NA           | 4.75           |
| Subsidy for Beneficiary Led Individual House<br>Construction (BLC)             | 1.50             | 0.85           | 0.00         | 0.86                 | NA           | 3.21           |

# Demand Assessment Survey



| S.No | Component | Final Survey Data Post Validation |
|------|-----------|-----------------------------------|
| 1    | ISSR -PPP | 41929                             |
| 2    | AHP       | 100914                            |
| 3    | BLC       | 160244                            |
| 4    | CLSS      | 63072                             |
|      | Total     | 366159                            |

- ➤ Demand Assessment Survey completed in all 168 ULBs.
- ➤ HFAPoA for 36 first phase towns submitted.
- For remaining 132 second and third phase cities, HFAPoA under preparation, will be submitted by Dec 2018.

#### Reforms Status



| Mandatory conditions   | Current Status (Special<br>Circumstances/Alternative institutional<br>Mechanism, if any) |
|--|--|
| Dispensing the need for separate Non Agricultural (NA) Permission  |  |
| Prepare/amend their Master Plans earmarking land for Affordable Housing  |  |
| Single-window, time bound clearance for layout approval and building permissions   |  |
| Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans. | Implemented  |
| Amend or legislate existing rent laws on the lines of the Model Tenancy Act.   |  |
| Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.    |  |

### Physical Progress of Approved Projects



| Sr. No. | Component  | No of<br>Project<br>Approved | Total No. of DUs | Total Project<br>Cost (Rs. in<br>Crs.) | No. of DUs<br>under<br>Tender/Yet<br>to start work | No. of DUs<br>Awarded/<br>Grounded | No. of DUs<br>Completed | Total Expenditure<br>Booked (Rs. in Crs.) |
|---------|------------|------------------------------|------------------|--|--|------------------------------------|-------------------------|---|
| 1       | АНР        | 86                           | 63634*           | 3254.86                                | 47458*   | 14820                              | 1356                    | 158.16                                    |
| 2       | BLC        | 636                          | 95928**          | 2941.79                                | 58639  | 35219                              | 2070                    | 374.66                                    |
| 3       | 3 ISSR-PPP |                              | 5946             | 343.35                                 | 5946   | 0                                  | 0                       | 1.2                                       |
| Total   |            | 730                          | 165508           | 6540.00                                | 112043   | 50039                              | 3426                    | 534.02                                    |

<sup>\*7848</sup> DUs out of 56885 sanctioned AHP DU's are proposed for curtailment.

<sup>\*\* 42516</sup> DUs out of 95928 sanctioned BLC DUs are on Abadi Bhumi. Around 7500 Patta for Abadi Bhumi are distributed.

# Financial Progress & Status of Funds Released



(Rs. in Crs.)

| Sr. No. | Component | No of Project<br>Approved | Total No. of<br>DU's | Total Project<br>Cost (Rs. in<br>Crs.) | Total<br>Central<br>Share | Total State<br>Share | Central<br>Share<br>Released | State<br>Share<br>Released | Total Funds<br>Released to<br>SLNA | Released to |
|---------|-----------|---------------------------|----------------------|--|---------------------------|----------------------|------------------------------|----------------------------|------------------------------------|-------------|
| 1       | АНР       | 86                        | 63634                | 3125.98                                | 1166.63                   | 1274.92              | 261.26                       | 152.28                     | 413.54                             | 254.74      |
| 2       | BLC       | 636                       | 95928                | 2941.79                                | 1670.81                   | 799.07               | 338.74                       | 38.76                      | 377.5                              | 414.3       |
| 3       | ISSR-PPP  | 8                         | 5946                 | 343.35                                 | 59.46                     | 10.15                | 7.12                         | 2.9                        | 10.02                              | 0           |
| Total   |           | 730                       | 165508               | 6411.12                                | 2501.01                   | 1546.33              | 607.12                       | 193.94                     | 801.06                             | 669.04      |

#### **CLSS Status**

| Sr. No. | Particulars No of Cases. |      | Amount (Rs. in Crore) |
|---------|--------------------------|------|-----------------------|
| 1       | Cases Sent for Sanction  | 4774 | 182.13                |
| 2       | Loan Sanctioned          | 2301 | 68.29                 |
| 3       | Loan Disbursed           | 1427 | 35.73                 |

# SLTC/CLTC Deployment

| SLTC/CLTC | Sanctioned | Appointed |
|-----------|------------|-----------|
| SLTC      | 10         | 9         |
| CLTC      | 83         | 76        |
| Total     | 93         | 85        |

# Project & Beneficiary Attachment in MIS ó Approved Projects

| Sr. No.     | Component Name | No. of DPR | No. of<br>Annexures<br>Attached | No. of<br>Sanctioned DUs | No. of Attached<br>Beneficiary | % Progress |
|-------------|----------------|------------|---------------------------------|--------------------------|--------------------------------|------------|
| 1           | AHP            | 86         | 83                              | 63634                    | 16460                          | 25.87 %    |
| 2           | ISSR-PPP       | 08         | 10                              | 5946                     | 4370                           | 73.49 %    |
| 3           | BLC            | 636        | 629                             | 95928                    | 77646                          | 80.94 %    |
| Grand Total |                | 730        | 722                             | 165508                   | 98476                          | 59.50 %    |

#### BLC Geo-tag Status ó Approved Projects

| Not Started | Started    |        |      |           |       |             |  |  |  |  |
|-------------|------------|--------|------|-----------|-------|-------------|--|--|--|--|
| Not Started | Foundation | Lintel | Roof | Completed | Total | Grand Total |  |  |  |  |
| 18880       | 4903       | 4542   | 4824 | 2070      | 16639 | 35219       |  |  |  |  |

# Project Proposal Brief ó BLC/AHP



| Verticals                        | BLC (New) | AHP    | Total  |
|----------------------------------|-----------|--------|--------|
| ■No. of Projects                 | 53        | 10     | 63     |
| ■No. of Cities                   | 44        | 10     | 54     |
| ■No. of DUs                      | 3387      | 4574   | 7961   |
| ■Project Cost (Rs. in Crore)     | 104.54    | 217.24 | 321.78 |
| Central Share (Rs. in Crore)     | 50.81     | 68.61  | 119.42 |
| State Share (Rs. in Crore)       | 27.62     | 114.33 | 141.95 |
| Beneficiary Share (Rs. in Crore) | 26.12     | 34.31  | 60.43  |
| ■ 40% of ACA (First Installment) | 20.32     | 27.44  | 47.76  |

# Curtail Project Proposal Brief ó BLC

Crs.)

| C          | F:               |                  | Detail of Old Sanctioned DPR |              |                 | After Curtailment DPR Detail proposed for section |                  |                                  |                      |        |              |      |
|------------|------------------|------------------|------------------------------|--------------|-----------------|---|------------------|----------------------------------|----------------------|--------|--------------|------|
| Sr.<br>No. | District<br>Name | Name of the City |                              | CONC         | No.             | <b>D</b> • 4                                      | No. of           | Total Project Cost including PMC |                      |        |              |      |
|            | 2 100222         |                  | Project Code                 | CSMC<br>Date | Of DU's Project | Benefi<br>ciary                                   | Central<br>Share | State Share                      | Beneficiary<br>Share | Total  | Avg.<br>Cost |      |
| 1          | Narayanpur       | Narayanpur       | 22802066014N0                | 27.09.17     | 20              | 62.20   | 13               | 19.50                            | 10.72                | 10.16  | 40.38        | 3.11 |
| 2          | Narayanpur       | Narayanpur       | 22802066014N1                | 27.12.17     | 53              | 164.65  | 45               | 67.50                            | 37.02                | 35.27  | 139.79       | 3.11 |
| 3          | Narayanpur       | Narayanpur       | 22802066014N2                | 18.4.18      | 85              | 166.55  | 81               | 121.50                           | 66.64                | 63.48  | 251.62       | 3.11 |
| 4          | Janjgir-Champa   | Shivrinarayan    | 22801954014N0                | 27.09.17     | 98              | 292.65  | 81               | 121.50                           | 64.80                | 57.96  | 244.26       | 3.02 |
| 5          | Janjgir-Champa   | Shivrinarayan    | 22801954014N1                | 27.12.17     | 47              | 142.86  | 37               | 55.50                            | 30.67                | 27.27  | 113.44       | 3.07 |
| 6          | Bilaspur         | Bilaspur         | 22801975014N0                | 20.12.16     | 200             | 633.21  | 170              | 255.00                           | 134.30               | 146.20 | 535.50       | 3.15 |
| 7          | Raigarh          | Raigarh          | 22801939014N0                | 20.12.16     | 84              | 269.77  | 16               | 24.00                            | 13.38                | 13.16  | 50.54        | 3.16 |
| 8          | Durg             | Bhilai Charoda   | 22802007014N1                | 24.04.17     | 309             | 888.25  | 26               | 39.00                            | 20.44                | 17.65  | 77.09        | 2.97 |
|            | Grand Total      |                  |                              |              | 896             | 2620.14   | 469              | 703.50                           | 377.97               | 371.15 | 1452.62      | 3.10 |

# Project Proposal Checklist

| Checklist                                  | Status (Y/N)  |
|--|---|
| SLAC/SLSMC approval/Minutes submitted      | Yes   |
| ■Land title status (encumbrance free)      | BLC:- 1438 DUs ó Own Land/Permanent Lease Deed. 1949 DUs ó Abadi Bhumi, Permanent Lease Deed will be granted shortly.  AHP:- 4574 DUs |
| ■Beneficiary list (BLC/AHP) submitted      | Yes   |
| ■No. of Beneficiaries with Aadhar ID       | 7961  |
| ■No. of Beneficiaries with other Unique ID | 0   |
| ■No. of Aadhar seeded Bank accounts        | 7961  |
| Status of physical & social infrastructure | Available   |
| Beneficiary consent sought                 | Yes   |

#### Preparedness of distribution of Abadi Patta



- So far total 42516 BLC houses have been sanctioned for beneficiaries residing on Abadi Bhumi, wherein the beneficiaries are eligible under PMAY but ownership documents are not available.
- To distribute Patta (permanent lease deeds) to households located on Abadi Bhumi a state wise survey has been carried by District Collectors and a validated list of approx. 1 lakh households has been prepared for distribution of Abadi Patta to such households in Urban areas.
- The distribution of Abadi Patta in Urban areas is already started and around 7500 Pattas have been distributed. Rest will be distributed before Sep-2018.
- " Post distribution the ULBs will allow the construction of sanctioned BLC houses on Abadi Bhumi.

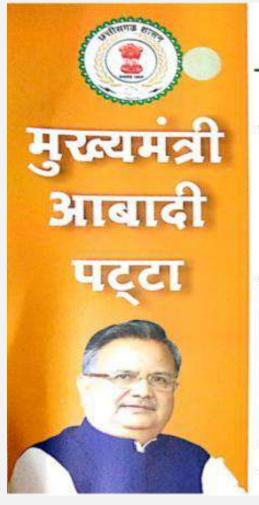
# JNNURM ó IHSDP/BSUP/RAY



| Name of Scheme | No. of DUs<br>Approved | No. of DUs<br>Completed | No. of DUs<br>Occupied | No of DUs<br>Under<br>Progress | No of<br>DUs Not<br>Started | No. of<br>DUs<br>Vacant | UC to be submitted (in Cr.) | Remarks for UC  |
|----------------|------------------------|-------------------------|------------------------|--------------------------------|-----------------------------|-------------------------|-----------------------------|---|
| IHSDP          | 15782                  | 14914                   | 11849                  | 868                            | 0                           | 3065                    | 17.26                       | Rs.17.26 Crs to be returned to GoI due to curtailment of DU¢s |
| RAY            | 300                    | 240                     | 240                    | 60                             | 0                           | 00                      | 0.00                        | 100% UC already submitted                                     |
| BSUP           | 12860                  | 11784                   | 10666                  | 996                            | 80                          | 1118                    | 29.61                       | To be submitted by Dec 2018                                   |
| Total          | 28942                  | 26938                   | 22755                  | 1924                           | 80                          | 4183                    | 46.87                       |   |

#### SAMPLE OF DISTRIBUTED ABADI BHUMI PATTA





#### नगरीय क्षेत्र में आबादी भूमि पर भूमिरवामी अधिकार प्रदत्त करने का प्रमाण पत्र

| प्रकरण क्रमांक   | वटरबिह                                  | गसपुर जिला  | बिहासपुर                         |
|--|---|---|----------------------------------|
| detai maid   | *************************************** |   | 036824                           |
| पेता / पति श्री<br>पंहिता, 1959 की ध<br>शरण नगर                  | भागी र<br>तरा २४६ के अन्त               | ्यी<br>र्गत आबादी भूमि में क्षक / कृषि मज                             | हार की निम्नांकित भूमि प         |
|  | सके द्वारा एवं उस                       | के उत्तराधिकारियों और स्वत्वाधिः                                      | कारियों द्धारा छत्तीसगढ़ भू-राजर |
| यह स्थान उ<br>हिता, 1969 (196<br>खसरा नंबर तथा                   | 9 का कमांक 20                           | ) के प्रावधानों के अन्तर्गत धारण वि<br>ा                              | bया जायेगा ।                     |
| यह स्थान उ<br>हिता, 1959 (195                                    |   |   |                                  |
| यह स्थान उ<br>हिता, 1959 (195<br>खसरा नंबर तथा<br>भूखण्ड क्रमांक | 9 का कमांक 20                           | ) के प्रावधानों के अन्तर्गत धारण रि<br>चतुरसींमा<br>3                 | bया जायेगा ।                     |
| यह स्थान उ<br>हिता, 1959 (195<br>इसरा नंबर तथा<br>भूखण्ड क्रमांक | 59 का कमांक 20<br>क्षेत्रफल<br>2        | ) के प्रावधानों के अन्तर्गत धारण वि<br>ा                              | bया जायेगा ।                     |
| यह स्थान उ<br>हिता, 1969 (196<br>कसरा नंबर तथा                   | 9 का कमांक 20                           | ) के प्रावधानों के अन्तर्गत धारण रि<br>चतुरसींमा<br>3                 | bया जायेगा ।                     |
| यह स्थान उ<br>हिता, 1959 (195<br>कसरा नंदर तथा<br>भूखण्ड क्रमांक | 59 का कमांक 20<br>क्षेत्रफल<br>2        | ) के प्रावधानों के अन्तर्गत धारण वि<br>धतुर्शीमा<br>उ<br>उत्तर सिभारत | bया जायेगा ।                     |

दिनांक : कलेक्टर

#### Visit of Secretary of MHUPA









#### Visit of Secretary of MHUPA











#### Grih Pravesh Programme













#### Site Visit by HUDCO Team











#### GoI Team Visit











# AHP Projects of Raipur Municipal Corporation



#### AHP Projects of Bilaspur Municipal Corporation - Monolithic Technique







#### AHP Projects of Bhilai Municipal Corporation using Monolithic Technique



# Pre-Cast AHP Projects of CGHB, Naya Raipur





















































# THANK YOU