

CHHATTISGARH



PRADHAN MANTRI AWAS YOJANA - URBAN (PMAY-U)

Central Sanctioning and Monitoring Committee (CSMC)

27-09-2017

Chhattisgarh State Background



- Urban Population:- 58.15 Lakhs (23% of total population)
- Total ULB's:- 168

ULB SIZE	> 1 Million	1
	>1 lakh and <1Million	8
	>50,000 and <1 Lakh	6
	<50,000	153

- All 168 Urban Local Bodies of Chhattisgarh have been included in the PMAY (Urban) Mission.
 - Phase – I (15/09/2015) – 36 Cities
 - Phase – II (29/11/2016) – 23 Cities
 - Phase – III (25/05/2017) – 109 Cities

FUNDING PATTERN

Amount in Rs. Lakhs

Financial Structure					
Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share
In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP) (@Rs.5.75 Lakh per DU)	1.00	1.40*	0.00	0.25*	3.10
Affordable Housing in Partnership (AHP) (@Rs.5.75 Lakh per DU)	1.50	4.00*	0.00	0.25*	NA
Subsidy for Beneficiary Led Individual House Construction (BLC) (@Rs.3.15 Lakh per DU)	1.50	0.85	0.00	0.86	NA

*Under ISSR-PPP & AHP, Beneficiary Share is fixed at Rs.0.65 Lakh. However state will provide assistance of 0.40 Lakh at the beginning and beneficiary will re-pay the loan amount afterwards in easy instalments.

DEMAND ASSESSMENT SURVEY

Component	Survey + CSC + Citizen Data	MIS Entry (Survey + CSC + Citizen data)	Eligible Post Validation (Survey + CSC + Citizen data)	Ineligible Post Validation (Survey + CSC + Citizen data)	Pending Validation
1	2	3	4	5	6 = 2-4-5
ISSR -PPP	61435	61435	35676	20456	5303
AHP	195017	195017	86355	76435	32227
BLC	174546	114391	113454	15468	45624
CLSS	101538	101538	45544	2015	53979
Total	532536	472381	281029	114374	137133

➤ Demand Assessment Survey has been completed in all 168 ULB's

➤ Draft HFAPoA for 36 Phase – I Cities is ready however the same will be finalized once validation of Survey data is complete. For remaining 132 cities HFAPoA will be finalized by Dec 2017.

AIP

FY	Target		Actual	
	Sanction of Houses (Estimated Post Validation) (Nos.)	Completion of Houses (Nos.)	Sanction of Houses (Nos.)	Completion of Houses (Nos.)
2015-16	12670	1000	12670	838
2016-17	16298	1000	16298	108
2017-18	100000	10000	4898	13
2018-19	125000	40000	-	-
2019-20	0	70000	-	-
2020-21	0	91968	-	-
2021-22	0	40000	-	-
TOTAL	253968	253968	33866	959

PROJECT PROPOSAL BRIEF – ISSR-PPP

(Rs. in Crs.)

Verticals	ISSR
▪No. of Projects	04
▪No. of DUs	4409
▪Project Cost (Rs. in Crore)	243.44
▪Central Share (Rs. in Crore)	44.09
▪State Share (Rs. in Crore)	-
▪PPP Share (Rs. In Crore)	170.69
▪ULB Share (Rs. in Crore)	-
▪Beneficiary Share (Rs. in Crore)	28.66

(Rs. in Lakh)

Verticals	Per Unit Cost	Central Share	State Share	PPP Share	Benf. Share	Completion Time
▪ISSR	5.52	1.00	-	3.87	0.65	24 Months

PROJECT PROPOSAL BRIEF - BLC

(Rs. in Crs.)

Verticals	BLC (New)
▪No. of Projects	154
▪No. of DUs	21011
▪Project Cost (Rs. in Crore)	644.69
▪Central Share (Rs. in Crore)	315.16
▪State Share (Rs. in Crore)	170.31
▪ULB Share (Rs. in Crore)	-
▪Beneficiary Share (Rs. in Crore)	159.22

(Rs. in Lakh)

Verticals	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC (New)	3.21	1.50	0.81	-	0.76	12 Months

Brief of Proposed ISSR PPP Projects - ULBwise

Amount in Rs. Crs.)

Sr. No	Name of ULB	No. of Beneficiaries	No. of DUs	Area of SRC (sqm)	Area of CLP (sqm)	Rate of CLP as per collector guideline	Total Cost of CLP as per Collector Rate	SRC Construction Cost	Transit/Rental Housing Cost	Misc. Exp.	Total Project Cost	Central Share	State Share	PPP Share	Beneficiary Share	Per DU Cost (Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12 = 9+10+11 12 = 13+14+15+16	13	14	15	16	17
1	Bhilai	1680	1680	16150	Commercial-18764 Residential-68296	Commercial-195.00 Residential-108.00	110.35	85.59	8.06	3.85	97.50	16.80	-	69.78	10.92	5.80
2	Bhilai	1176	1176	12950	30441	237.00	72.14	49.24	5.64	2.22	57.10	11.76	-	37.7	7.64	4.86
3	Bhilai	616	616	4770	19349	235.00	45.47	30.87	4.44	1.39	36.70	6.16	-	26.54	4.00	5.96
4	Korba	937	937	9400	9372	87.00	8.15	45.60	4.50	2.05	52.15	9.37	-	36.69	6.09	5.56
					8353	117.00	9.77									
					38900	61.00	23.71									
Total		4409	4409	43270	174127	--	269.59	211.30	22.64	9.51	243.45	44.09	-	170.71	28.66	--

PROJECT PROPOSAL CHECKLIST

Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	Yes
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	Yes
▪No. of Beneficiaries with other Unique ID	No
▪No. of Aadhar seeded Bank accounts	Yes
▪Status of physical & social infrastructure	Yes
▪Implementation plan/Completion period	Yes
▪Beneficiary consent sought	Yes

Capacity Building Proposal

Proposed Consolidated Budget for Capacity Building and A & OE for FY 2017-18

Sl. No.	Activity	Annualy Budget Proposed (Rs. In Crs.)		
		State share	Central share	Total
1	Establishment of SLTC	0.24	0.70	0.94
2	Establishment of CLTC	0.86	2.59	3.45
3	Training and workshop	0.00	0.28	0.28
4	Exposure Visit	0.00	0.15	0.15
5	Documentation / Research Studies	0.00	0.05	0.05
6	IEC	0.00	0.55	0.55
8	TPQM	0.31	0.94	1.25
9	Social Audit	0.00	0.06	0.06
10	A & OE 1% of Proposed ACA (i.e Rs. 550 Cr.) Excluding Geo Tagging	0.00	5.00	5.00
11	Geo Tagging	0.00	0.50	0.50
Grand Total		1.42	10.81	12.23

Progress of APPROVED Projects

Sr. No.	COMPONENT	NO. OF PROJECTS APPROVED	TOTAL NUMBER OF DU'S	TOTAL PROJECT COST (Rs. in Crs.)	NO. OF DU'S UNDER TENDER	NO. OF DU'S AWARDED / GROUNDED	NO. OF DU'S IN PROGRESS	NO. OF DU'S COMPLETED	TOTAL EXPENDITURE BOOKED (Rs. in Crs.)
1	2	3	4	5	6	7	8	9	10
1	AHP	39	26086*	1324.65	3607	14716	3669	982	49.65
2	BLC	23	5518	167.99	NA	NA	1480	13	1.30
3	ISSR-PPP	6	2262	140.79	2262	0	0	0	0
Total		68	33866*	1633.43	5869	14716	5149	995	50.95

***7763 DU's out of 26086 sanctioned AHP DU's are under curtailment by CGHB**

Technology Based Projects(AHP) : Monolithic/Pre-Cast Construction

Sr. No.	Implementing Agency	Technology based construction		Project Cost (Rs. In Crs.)	Average Sanction Rate of Conventional Tender (in % Above/Below PAC based on conventional SOR)	Sanction Rate of Technology Tender (in % Above/Below PAC based on conventional SOR)
		Precast	Monolithic			
1	CGHB	2504	0	137.72	10% Below	-
2	Raipur Municipal Corporation	0	1416	71.06		1.11% Above
3	Bhilai Municipal Corporation	0	444	22.68		10.66% Above
4	Bhilai Charoda Municipal Corporation	0	252	12.55		9.75% Above
5	Bilaspur Municipal Corporation	0	1488	75.14		5.97% Above
6	Durg Municipal Corporation	0	486	24.83		3.22% Above
7	Dhamtari Municipal Corporation	0	287	13.59		4.55% Above
	Total	2504	4373	357.57	--	--

CLSS STATUS

Sr. No.	Particulars	No of Cases.	Amount (Rs. in Crore)
1	Cases Sent for Sanction	3527	182.13
2	Loan Sanctioned	1413	71.69
3	Loan Disbursed	1106	27.78

SLTC/CLTC DEPLOYMENT IN CHHATTISGARH

SLTC/CLTC	Sanctioned	Appointed
SLTC	9	8
CLTC	38	29
Total	47	37

PROJECT & BENEFICIARY ATTACHMENT IN MIS

Sr. No.	Component Name	No. of DPR	No. of Annexures Attached	No. of Sanctioned DUs	No. of Attached Beneficiary
1	AHP	39	39	26086	2015
2	ISSR-PPP	10	10	6671	742
3	BLC	177	177	26529	3129
Grand Total		226	226	59286	5886

BLC GEO TAG STATUS

Not Started	Foundation	Lintel	Roof	Completed	Total	No. of Unique Beneficiary
892	114	100	51	5	1,162	1,048

STATUS OF FUNDS RELEASE (RS. IN CRORE)

Component Name	Projects Approved	Total approved units	Total Project Cost Rs.	Total Central Share	Funds released by GoI	% Funds released by GoI	Expected date of next proposal
ISSR-PPP	06	2262	140.79	22.62	07.12	31	June 2018
AHP	39	26086	2589.93	391.29	156.52	40	Jan 2018
BLC	23	5518	167.99	82.77	33.10	40	Jan 2018
HFAPoA, SLTC & CLTC	-	-	-	-	3.24	-	Dec 2017
Total	68	33866	2757.92	496.68	199.99	-	-

JNNURM – IHSDP/BSUP/RAY

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No of DU's Not Started	No. of DUs Vacant	UC to be submitted (in Cr.)	Remarks for UC
1	2	3	4	5	6	7	8	9
IHSDP	15782	14532	9213	1250	0	5319	17.26	Fund has to refund to Gol due to curtailment of DU's
RAY	300	96	92	204	0	4	2.83	To be submitted Oct. 2017
BSUP	12860	9792	8004	2988	80	1788	29.61	To be submitted Dec. 2017
Total	28942	24420	17309	4442	80	7111	49.7	

GLIMPSES OF Pre-Cast AHP Project of CGHB in Naya Raipur



GLIMPSES OF AHP Project of CGHB in Rajnandgaon



GLIMPSES OF Monolithic AHP Project of Bhilai Municipal Corporation



GLIMPSES OF BLC Project of Durg Municipal Corporation



GLIMPSES OF BLC Project of Raipur Municipal Corporation



GLIMPSES OF BLC Project of Bilaspur Municipal Corporation



THANK YOU

Brief of Proposed Beneficiary Led Construction - ULBwise

Sr. No.	Name of the City	No. of Beneficiary	Project cost (Rs. In Crs.)				
			Central Share	State Share	Beneficiary Share	Total	Average Cost
1	2	3	4	5	6	7	8
1	Bijapur	100	150.00	83.65	82.45	316.10	3.16
2	Bhairamgarh	59	88.50	50.09	50.89	189.48	3.21
3	Bhopalpattanam	85	127.50	72.19	73.08	272.77	3.21
4	Konta	107	160.50	88.54	85.38	334.42	3.13
5	Bastar	109	163.50	89.54	85.02	338.06	3.10
6	Jagdapur	318	477.00	254.73	228.53	960.26	3.02
7	Narharpur	54	81.00	45.27	44.84	171.11	3.17
8	Kanker	179	268.50	146.44	137.81	552.75	3.09
9	Charama	233	349.50	190.99	180.49	720.98	3.09
10	Antagarh	81	121.50	67.52	66.11	255.12	3.15
11	Kondagaon	311	466.50	251.14	229.54	947.18	3.05
12	Farashgaon	32	48.00	26.33	25.08	99.41	3.11
13	Keshkal	95	142.50	77.97	73.89	294.36	3.10
14	Sukma	22	33.00	18.27	17.74	69.01	3.14
15	Dornapal	51	76.50	42.43	41.38	160.31	3.14
16	Barsur	85	127.50	69.93	66.62	264.05	3.11
17	Badi Bacheli	80	120.00	65.98	63.12	249.10	3.11
18	Kirandul	80	120.00	64.99	60.20	245.19	3.06
19	Dantewara	88	132.00	69.75	61.03	262.78	2.99
20	Geedam	54	81.00	44.40	42.29	167.69	3.11

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Sr. No.	Name of the City	No. of Beneficiary	Project cost (Rs. In Crs.)				
			Central Share	State Share	Beneficiary Share	Total	Average Cost
1	2	3	4	5	6	7	8
21	Narayanpur	20	30.00	16.47	15.73	62.20	3.11
22	Dharamjaigarh	266	399.00	215.31	197.86	812.17	3.05
23	Kharsia	349	523.50	279.23	249.85	1052.58	3.02
24	Baramkela	51	76.50	41.93	39.88	158.31	3.10
25	Kirodimalnagar	112	168.00	92.06	87.51	347.57	3.10
26	Pusour	70	105.00	57.75	54.76	217.51	3.11
27	Raigarh	225	337.50	189.91	188.22	715.63	3.18
28	Sariya	204	306.00	167.80	159.75	633.55	3.11
29	Sarangarh	356	534.00	296.42	289.58	1120.00	3.15
30	Lelunga	153	229.50	125.45	118.63	473.58	3.10
31	Dipika	43	64.50	35.84	35.07	135.41	3.15
32	Katghora	48	72.00	39.46	37.53	148.99	3.10
33	Paali	35	52.50	28.69	27.11	108.30	3.09
34	Chhurikalan	140	210.00	115.06	109.37	434.43	3.10
35	Pathariya	74	111.00	60.92	58.10	230.02	3.11
36	Lormi	63	94.50	50.86	46.45	191.81	3.04
37	Mungeli	89	133.50	73.30	69.94	276.74	3.11
38	Sargaon	42	63.00	34.45	32.61	130.06	3.10
39	Kota	133	199.50	106.98	96.92	403.40	3.03
40	Bodari	146	219.00	119.32	112.03	450.35	3.08
41	Bilha	54	81.00	43.59	39.80	164.39	3.04
42	Bilaspur	330	495.00	268.30	249.01	1012.31	3.07
43	Sirgitti	79	118.50	66.50	66.40	251.40	3.18
44	Tifra	20	30.00	16.61	16.15	62.76	3.14
45	Pendra	135	202.50	112.36	109.67	424.53	Cont.. 3.14

Sr. No.	Name of the City	No. of Beneficiary	Project cost (Rs. In Crs.)				
			Central Share	State Share	Beneficiary Share	Total	Average Cost
1	2	3	4	5	6	7	8
46	Sakri	63	94.50	52.38	51.02	197.90	3.14
47	Takhatpur	67	100.50	55.40	53.35	209.25	3.12
48	Gorela	253	379.50	192.60	198.29	770.39	3.05
49	Malhar	125	187.50	103.35	99.49	390.34	3.12
50	Ratanpur	62	93.00	48.88	42.21	184.09	2.97
51	Balouda	132	198.00	103.78	89.02	390.80	2.96
52	Dabhara	130	195.00	106.86	101.58	403.44	3.10
53	Chandrapur	80	120.00	66.34	64.28	250.62	3.13
54	Naya Baradwara	135	202.50	108.50	98.52	409.52	3.03
55	Akaltara	405	607.50	327.33	299.76	1234.59	3.05
56	Janjgir Naila	312	468.00	235.01	236.95	939.96	3.01
57	Champa	176	264.00	137.51	116.11	517.62	2.94
58	Rahod	151	226.50	123.77	116.92	467.19	3.09
59	Sakti	102	153.00	83.13	77.59	313.72	3.08
60	Shivrinarayan	98	147.00	77.68	67.97	292.65	2.99
61	Jaijipur	26	39.00	21.32	20.18	80.50	3.10
62	Adbhar	120	180.00	98.61	93.69	372.30	3.10
63	Kharod	22	33.00	17.98	16.88	67.86	3.08
64	Navagarh	73	109.50	60.28	57.87	227.65	3.12
65	Dhamtari	357	535.50	291.14	272.05	1098.69	3.08
66	Kurud	78	117.00	61.37	52.72	231.09	2.96
67	Nagari	97	145.50	51.35	47.95	244.80	2.52
68	Aamdi	56	84.00	46.07	43.89	173.96	3.11
69	Magarlod	50	75.00	41.45	40.11	156.56	3.13
70	Bhakhara	133	199.50	109.33	103.95	412.78	3.10

Sr. No.	Name of the City	No. of Beneficiary	Project cost (Rs. In Crs.)				
			Central Share	State Share	Beneficiary Share	Total	Average Cost
1	2	3	4	5	6	7	8
71	Simga	22	33.00	17.73	16.13	66.86	3.04
72	Bhatapara	63	94.50	51.35	47.95	193.80	3.08
73	Bilairgarh	79	118.50	64.52	60.48	243.50	3.08
74	Bhatgaon	61	91.50	50.56	48.91	190.97	3.13
75	Tundra	63	94.50	51.73	49.08	195.31	3.10
76	Laban	149	223.50	123.71	120.15	467.36	3.14
77	Palari	53	79.50	43.39	40.87	163.76	3.09
78	Balodabazaar	165	247.50	127.50	105.23	480.23	2.91
79	Kasdol	151	226.50	125.64	122.58	474.72	3.14
80	Saraipali	166	249.00	131.48	114.81	495.29	2.98
81	Bagbahra	34	51.00	27.25	24.49	102.74	3.02
82	Basna	76	114.00	62.51	59.52	236.03	3.11
83	Pithora	30	45.00	24.50	22.98	92.48	3.08
84	Tumgaon	25	37.50	20.57	19.59	77.66	3.11
85	Kura	24	36.00	19.86	19.14	75.00	3.13
86	Birgaon	440	660.00	360.24	338.67	1358.91	3.09
87	Tildanevera	184	276.00	146.67	130.11	552.78	3.00
88	Abhanpur	136	204.00	112.76	109.20	425.96	3.13
89	Arang	50	75.00	40.15	36.23	151.38	3.03
90	Raipur	514	771.00	408.97	361.07	1541.04	3.00
91	Gobranavapara	137	205.50	109.24	96.95	411.69	3.01
92	Fingeswar	130	195.00	107.80	104.40	407.20	3.13
93	Chhura	80	120.00	65.43	61.53	246.96	3.09
94	Razim	30	45.00	25.01	24.50	94.51	3.15
95	Kusmi	47	70.50	39.43	39.14	149.07	3.17
96	Rajpur	58	87.00	48.62	48.14	183.76	3.17
97	Ramanujganj	107	160.50	88.69	85.83	335.02	3.13
98	Wadrafnagar	183	274.50	148.10	149.79	572.39	3.13
99	Balrampur	155	232.50	127.63	121.80	481.93	3.11
100	Manendragarh	48	72.00	38.99	36.13	147.12	3.07

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Sr. No.	Name of the City	No. of Beneficiary	Project cost (Rs. In Crs.)				
			Central Share	State Share	Beneficiary Share	Total	Average Cost
1	2	3	4	5	6	7	8
101	Chirmiri	65	97.50	53.48	50.94	201.92	3.11
102	Shivpurcharcha	36	54.00	29.82	28.85	112.67	3.13
103	Khongapani	16	24.00	13.44	13.31	50.75	3.17
104	Sitapur	119	178.50	98.30	94.46	371.26	3.12
105	Ambikapur	515	772.50	427.15	414.06	1613.71	3.13
106	Lakhanpur	435	652.50	358.00	341.25	1351.75	3.11
107	Premnagar	98	147.00	82.99	83.89	313.88	3.20
108	Jarhi	166	249.00	137.78	140.33	527.11	3.18
109	Surajpur	151	226.50	125.17	121.13	472.80	3.13
110	Pratappur	41	61.50	34.37	34.02	129.89	3.17
111	Bhatgaon	21	31.50	17.50	17.07	66.07	3.15
112	Kotba	195	292.50	160.44	152.83	605.77	3.11
113	Kunkuri	86	129.00	71.70	70.25	270.95	3.15
114	Jashpurnagar	160	240.00	131.96	124.26	496.22	3.10
115	Bageecha	70	105.00	57.72	55.26	217.98	3.11
116	Patthalpur	100	150.00	81.74	76.75	308.49	3.08
117	Chikhalakasha	50	75.00	41.38	39.90	156.28	3.13
118	Balod	180	270.00	148.58	142.26	560.84	3.12
119	Dondi	110	165.00	90.15	86.19	341.34	3.10
120	Dondilohara	87	130.50	71.74	68.66	270.90	3.11
121	Dallirajhara	207	310.50	163.98	143.24	617.72	2.98
122	Arjunda	40	60.00	32.90	31.32	124.22	3.11
123	Gundardehi	100	150.00	83.27	81.35	314.62	3.15
124	Gurur	62	93.00	50.20	48.29	191.49	3.09
125	Bemetara	214	321.00	176.81	169.92	667.73	3.12
126	Devkar	20	30.00	16.46	15.68	62.14	3.11
127	Navagarh	40	60.00	33.30	32.51	125.81	3.15

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			Central Share	State Share	Beneficiary Share	Total	Average Cost
1	2	3	4	5	6	7	8
128	Maro	64	96.00	54.10	50.82	200.92	3.14
129	Berla	21	31.50	17.50	17.07	66.07	3.15
130	Thankhamariya	77	115.50	62.00	56.30	233.80	3.04
131	Parpodi	28	42.00	23.05	21.99	87.04	3.11
132	Saja	20	30.00	17.50	17.07	64.57	3.23
133	Bodla	232	348.00	189.01	177.88	714.89	3.08
134	Kawardha	202	303.00	162.89	148.40	614.29	3.04
135	Pipariya	88	132.00	72.87	70.38	275.25	3.13
136	Pandaria	100	150.00	80.28	72.82	303.10	3.03
137	Pandatarai	152	228.00	125.38	120.10	473.48	3.12
138	Sahsapur Lohara	60	90.00	49.28	47.33	186.61	3.11
139	Khairagarh	379	568.50	307.53	284.25	1160.28	3.06
140	Dongargarh	443	664.50	348.27	333.87	1346.64	3.04
141	Chhuikhadan	87	130.50	69.64	62.36	262.50	3.02
142	Churiya	60	90.00	49.36	47.01	186.37	3.11
143	Gandai	137	205.50	111.42	103.50	420.42	3.07
144	Rajnandgaon	184	276.00	148.67	136.07	560.74	3.05
145	Ambagarh Chowki	78	117.00	63.12	57.96	238.08	3.05
146	Dongargaon	23	34.50	19.00	18.27	71.77	3.12
147	Kumhari	375	562.50	306.05	286.45	1155.00	3.08
148	Bhilai Charoda	447	670.50	360.08	327.35	1357.93	3.04
149	Patan	93	139.50	75.72	70.49	285.71	3.07
150	Durg	195	292.50	153.44	132.93	578.87	2.97
151	Jamul	129	193.50	106.06	100.83	400.39	3.10
152	Ahiwara	62	93.00	51.24	49.28	193.52	3.12
153	Bhilai	1632	2448.00	1281.34	1104.19	4833.53	2.96
154	Dhamdha	36	54.00	29.20	26.96	110.16	3.06
TOTAL		21011	315.16	170.31	159.22	644.69	--