



CHHATTISGARH



Central Sanctioning and Monitoring Committee (CSMC)

25-07-2019



Project Proposal Brief ó BLC



(Rs. in Crs.)

| Verticals | BLC (New) |
|-----------------------------------|-----------|
| •No. of Projects | 75 |
| •No. of Cities | 75 |
| •No. of DUs | 6507 |
| •Project Cost (Rs. in Crore) | 202.263 |
| •Central Share (Rs. in Crore) | 97.605 |
| •State Share (Rs. in Crore) | 53.477 |
| •Beneficiary Share (Rs. in Crore) | 51.180 |
| •40% of ACA (First Installment) | 39.042 |



Proposal Checklist ó

| Checklist | Status (Y/N) |
|---|--|
| ▪SLAC/SLSMC approval/Minutes submitted | Yes |
| ▪Land title status (encumbrance free) | <u>BLC:-</u> 6507 DUs ó Own Land/Permanent Lease Deed. |
| ▪Beneficiary list (BLC/AHP) submitted | Yes |
| ▪No. of Beneficiaries with Aadhar ID | 6507 |
| ▪No. of Beneficiaries with other Unique ID | 0 |
| ▪No. of Aadhar seeded Bank accounts | 6507 |
| ▪Status of physical & social infrastructure | Available |
| ▪Beneficiary consent sought | Yes |



Physical Progress

| Sr. No. | Component | Target as per DAS | No of Project Sanctioned | Total No. of DUs Sanctioned | No. of DUs under Tender | No. of DUs Yet to start work | No. of DUs Grounded/ Under Construction | No. of DUs Completed |
|--------------|-----------|-------------------|--------------------------|-----------------------------|-------------------------|------------------------------|---|----------------------|
| 1 | AHP | 100000 | 137 | 75,442 | 24342 | 0 | 37,568 | 5,952 |
| 2 | BLC | 160000 | 1107 | 138443 | 0 | 44159 | 94,284 | 30,104 |
| 3 | ISSR-PPP | 40000 | 9 | 5946 | 5946 | 0 | 0 | 0 |
| Total | | 300000 | 1,253 | 2,19,831 | 30288 | 44159 | 1,31,852 | 36,056 |



Financial Progress

(Rs. in Crs.)

| S. No. | Components | Total Approved Dus | Total Project Cost | Total Committed Central Share | Central Share Released | State Share Released | Total Funds Released | Total Expenditure Booked (Central+ State) | Total UC sent | Total UC Pending |
|--------------|------------|--------------------|--------------------|-------------------------------|------------------------|----------------------|----------------------|---|---------------|------------------|
| 1 | BLC | 138443 | 4253.34 | 2076.65 | 694.03 | 256.98 | 951.01 | 847.28 | 379.8 | 573.49 |
| 2 | AHP | 65783 | 3481.31 | 986.75 | 283.34 | 198.68 | 482.02 | 443.79 | | |
| 3 | ISSR | 5946 | 343.4 | 59.46 | 7.12 | 13.65 | 20.77 | 1.2 | 0 | 7.12 |
| 4 | HFAPoA | | 4.64 | 3.48 | 2.84 | 0.95 | 3.79 | 2.68 | 1.25 | 1.59 |
| 5 | SLTC/CLTC | | 10.74 | 8.05 | 5.52 | 1.12 | 6.64 | 8.61 | 3.34 | 2.18 |
| 6 | TPQMA | | 1.99 | 1.49 | 0.37 | 0 | 0.37 | 0.36 | 0.36 | 0.01 |
| 7 | GEO TAG | | 2.64424 | | 0.87 | 0 | 1.23 | 1.23 | 0.48 | 0.39 |
| 8 | IEC | | 0.55 | 0.55 | 0.28 | 0 | 0.28 | 0.55 | 0.28 | 0 |
| 9 | A&OE | | 0.55 | 0.55 | 0.28 | 0 | 0.28 | 0.52 | 0 | 0.28 |
| Total | | 210172 | 8099.17 | 3136.98 | 994.65 | 471.38 | 1466.39 | 1306.22 | 385.51 | 585.06 |

Photographs of BLC Houses



Kawardha



Birgaon



Durg

Photographs of BLC Houses



Bemetara



Bhilai Charoda



Bhilai Charoda



Balod

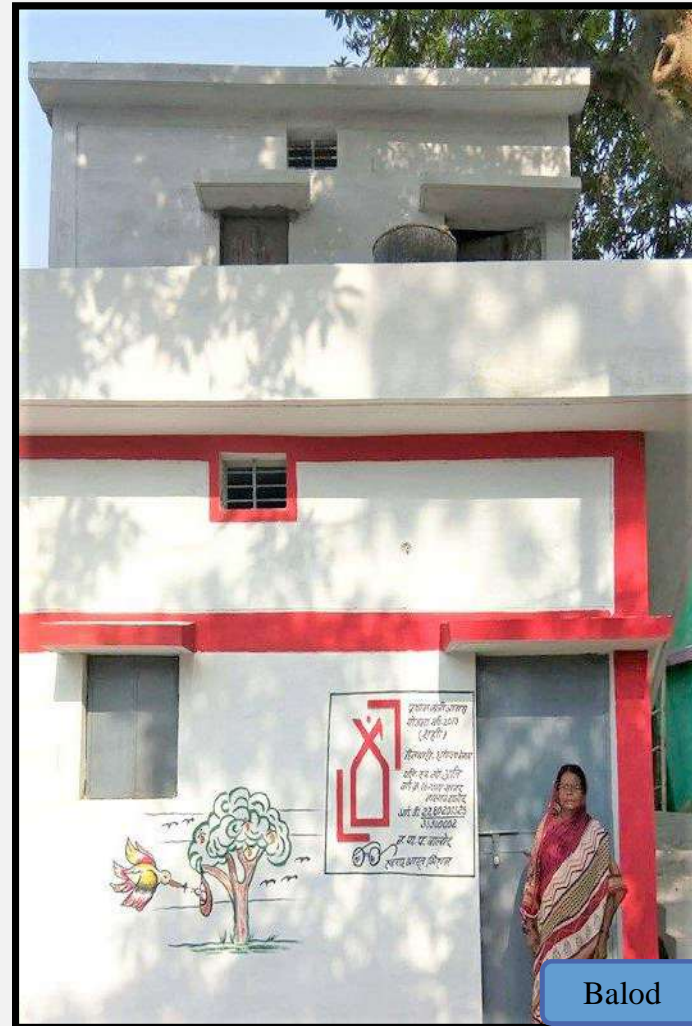


Kawardha

Photographs of BLC Houses



Photographs of BLC Houses



AHP Projects of Raipur Municipal Corporation



AHP Projects of Bilaspur Municipal Corporation



AHP Projects of Bhilai Municipal Corporation

प्रधानमंत्री आवास योजना अंतर्गत AHP में निर्मित आवास



स्थल का नाम – आम्रपाली कांचल सिटी, भिलाई

प्रधानमंत्री आवास योजना अंतर्गत AHP में निर्मित आवास



स्थल का नाम – आम्रपाली कांचल सिटी, भिलाई

AHP Projects of Naya Raipur





THANK YOU



Introduction

- Urban Population:- 58.15 Lakhs (23% of total population of State)
- Total ULBs:- 168
- Million Plus City ó 1 City
- One Lakh to One Million ó 8 Cities
- Less than One Lakh ó 159 Cities

| FUNDING PATTERN (Rs. In Lakhs) | | | | | | |
|--|---------------|-------------|-----------|-------------------|-----------|-------------|
| Component and Approx. Cost of DU | Central Share | State Share | ULB Share | Beneficiary Share | PPP Share | Per DU cost |
| In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP) | 1.00 | 0.00 | 0.00 | 0.75 | 3.75 | 5.50 |
| Affordable Housing in Partnership (AHP) | 1.50 | 2.50 | 0.00 | 0.75 | NA | 4.75 |
| Subsidy for Beneficiary Led Individual House Construction (BLC) | 1.50 | 0.85 | 0.00 | 0.86 | NA | 3.21 |



Project & Beneficiary Attachment in MIS

| Sr. No. | Component Name | No. of DPR | No. of Annexure Approved from GoI | No. of Sanctioned DUs | No. of Attached Beneficiary | Attachment Progress in % |
|--------------------|----------------|-------------|-----------------------------------|-----------------------|-----------------------------|--------------------------|
| 1 | AHP | 113 | 103 | 65783 | 26313 | 40% |
| 2 | ISSR-PPP | 8 | 7 | 5946 | 4299 | 72% |
| 3 | BLC | 1107 | 1051 | 138443 | 119022 | 86% |
| Grand Total | | 1228 | 1161 | 210172 | 149634 | 71% |

Geo-tag Status

| Component | No. of Projects Sanctioned | Total No of Projects Geotagged | Percentage of Projects Geotagged |
|--------------|----------------------------|--------------------------------|----------------------------------|
| AHP | 113 | 86 | 76% |
| ISSR-PPP | 8 | 7 | 87% |
| Total | 121 | 93 | 77% |

| Component | No. of DUs sanctioned | No. of DUs Geotagged | Percentage of DUs Geotagged |
|-----------|-----------------------|----------------------|-----------------------------|
| BLC | 138443 | 94168 | 70% |



IHSDP/BSUP/RAY ó Physical Progress

| Name of Scheme | No. of DUs Approved | No. of DUs Completed | No. of DUs Occupied | No of DUs Under Progress | No. of DUs Completed but Vacant | Total No. of DUs Vacant |
|----------------|---------------------|----------------------|---------------------|--------------------------|---------------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 = 3-4 | 7=2-4 |
| IHSDP | 15782 | 14914 | 13590 | 868 | 1324 | 2192 |
| RAY | 300 | 300 | 260 | 0 | 40 | 40 |
| BSUP | 12860 | 12416 | 10940 | 444 | 1476 | 1920* |
| Total | 28942 | 27630 | 24790 | 1312 | 2840 | 4152 |

Brief of BLC Projects (Valid)

(Rs. In Lakhs)



| Sr. No. | Division Name | District Name | Name of the City | Total Project Cost including PMC | | | | |
|-----------|---------------------|---------------|------------------|----------------------------------|-----------------|-------------------|-----------------|--------------|
| | | | | Central Share | State Share | Beneficiary Share | Total | Average Cost |
| 1 | Raipur | Raipur | Raipur | 436.500 | 236.261 | 221.243 | 894.004 | 3.072 |
| 2 | | Raipur | Aarang | 327.000 | 180.677 | 175.999 | 683.676 | 3.136 |
| 3 | | Raipur | Gobranavapara | 90.000 | 48.217 | 44.235 | 182.452 | 3.041 |
| 4 | | Raipur | Birgaon | 100.500 | 54.789 | 52.031 | 207.320 | 3.094 |
| 5 | | Raipur | Kurra | 37.500 | 20.800 | 20.270 | 78.570 | 3.143 |
| 6 | | Baloda Bazar | Bhatapara | 96.000 | 52.571 | 50.354 | 198.925 | 3.108 |
| 7 | | Baloda Bazar | Lavan | 72.000 | 39.749 | 38.659 | 150.408 | 3.134 |
| 8 | | Baloda Bazar | Biliagarh | 36.000 | 19.804 | 19.133 | 74.937 | 3.122 |
| 9 | | Baloda Bazar | Kasdol | 39.000 | 21.353 | 20.288 | 80.641 | 3.102 |
| 10 | | Mahasamund | Mahasamund | 79.500 | 43.610 | 41.650 | 164.760 | 3.109 |
| 11 | | Mahasamund | Pithora | 75.000 | 41.140 | 39.190 | 155.330 | 3.107 |
| 12 | | Mahasamund | Tumgaon | 40.500 | 21.897 | 20.460 | 82.857 | 3.069 |
| 13 | | Griyabandh | Gariyaband | 42.000 | 23.405 | 23.160 | 88.565 | 3.163 |
| 14 | | Griyabandh | Fingeshwar | 174.000 | 95.667 | 92.071 | 361.738 | 3.118 |
| 15 | | Dhamtari | Dhamtari | 154.500 | 84.630 | 80.390 | 319.520 | 3.102 |
| 16 | | Dhamtari | Kurud | 66.000 | 36.221 | 34.583 | 136.804 | 3.109 |
| 17 | | Dhamtari | Magarlod | 42.000 | 23.195 | 22.575 | 87.770 | 3.135 |
| 18 | | Dhamtari | Nagri | 75.000 | 41.039 | 39.251 | 155.290 | 3.106 |
| 19 | | Dhamtari | Aamdi | 24.000 | 13.125 | 12.540 | 49.665 | 3.104 |
| 19 | Total Raipur | | | 2007.000 | 1098.150 | 1048.082 | 4153.232 | 3.104 |

Brief of BLC Projects (Valid)

(Rs. In Lakhs)



| Sr. No. | Division Name | District Name | Name of the City | Total Project Cost including PMC | | | | |
|-----------|-----------------------|----------------|------------------|----------------------------------|-----------------|-------------------|-----------------|--------------|
| | | | | Central Share | State Share | Beneficiary Share | Total | Average Cost |
| 1 | Bilaspur | Raigarh | Raigarh | 315.000 | 174.363 | 168.862 | 658.225 | 3.134 |
| 2 | | Raigarh | Kirodimalnagar | 225.000 | 123.420 | 117.560 | 465.980 | 3.107 |
| 3 | | Raigarh | Pussore | 76.500 | 41.960 | 39.970 | 158.430 | 3.106 |
| 4 | | Raigarh | Gharghoda | 91.500 | 50.187 | 47.812 | 189.499 | 3.107 |
| 5 | | Korba | Korba | 169.500 | 90.100 | 81.340 | 340.940 | 3.017 |
| 6 | | Korba | Katghora | 40.500 | 22.201 | 21.130 | 83.831 | 3.105 |
| 7 | | Bilaspur | Gaurella | 157.500 | 87.568 | 85.780 | 330.848 | 3.151 |
| 8 | | Bilaspur | Tifra | 70.500 | 38.950 | 37.930 | 147.380 | 3.136 |
| 9 | | Janjgir Champa | Adbhar | 117.000 | 64.600 | 62.830 | 244.430 | 3.134 |
| 10 | | Janjgir Champa | Saragaon | 90.000 | 50.540 | 50.720 | 191.260 | 3.188 |
| 11 | | Janjgir Champa | Akaltara | 58.500 | 32.220 | 31.200 | 121.920 | 3.126 |
| 12 | | Janjgir Champa | Dabhra | 334.500 | 186.560 | 184.880 | 705.940 | 3.166 |
| 13 | | Janjgir Champa | Rahaud | 70.500 | 39.410 | 39.220 | 149.130 | 3.173 |
| 14 | | Janjgir Champa | Shivrinarayan | 69.000 | 37.920 | 36.560 | 143.480 | 3.119 |
| 14 | Total Bilaspur | | | 1885.500 | 1039.998 | 1005.794 | 3931.292 | 3.128 |

Brief of BLC Projects (Valid)

(Rs. In Lakhs)



| Sr. No. | Division Name | District Name | Name of the City | Total Project Cost including PMC | | | | |
|-----------|-------------------|---------------|------------------|----------------------------------|-----------------|-------------------|-----------------|--------------|
| | | | | Central Share | State Share | Beneficiary Share | Total | Average Cost |
| 1 | Durg | Durg | Durg | 412.500 | 223.550 | 207.300 | 843.350 | 3.067 |
| 2 | | Durg | Bhilai Charoda | 369.000 | 202.480 | 194.270 | 765.750 | 3.113 |
| 3 | | Durg | Jamul | 124.500 | 69.050 | 67.360 | 260.910 | 3.143 |
| 4 | | Durg | Kumhari | 274.500 | 149.750 | 140.980 | 565.230 | 3.089 |
| 5 | | Durg | Bhilai Nagar | 219.000 | 115.740 | 103.110 | 437.850 | 2.999 |
| 6 | | Durg | Patan | 258.000 | 141.861 | 135.850 | 535.711 | 3.115 |
| 7 | | Rajnandgaon | Gandai | 132.000 | 71.830 | 67.990 | 271.820 | 3.089 |
| 8 | | Rajnandgaon | Chhuikhadan | 208.500 | 112.520 | 104.640 | 425.660 | 3.062 |
| 9 | | Rajnandgaon | Dongargarh | 205.500 | 112.587 | 107.823 | 425.910 | 3.109 |
| 10 | | Rajnandgaon | Dongargaon | 49.500 | 27.120 | 25.980 | 102.600 | 3.109 |
| 11 | | Rajnandgaon | Ambagarh Chouki | 156.000 | 85.570 | 81.510 | 323.080 | 3.107 |
| 12 | | Rajnandgaon | Khairagarh | 174.000 | 94.430 | 88.910 | 357.340 | 3.081 |
| 13 | | Kawardha | Kawardha | 33.000 | 18.050 | 17.080 | 68.130 | 3.097 |
| 14 | | Bemetara | Bemetara | 315.000 | 174.920 | 171.790 | 661.710 | 3.151 |
| 15 | | Bemetara | Nawagarh | 16.500 | 9.130 | 8.910 | 34.540 | 3.140 |
| 16 | | Bemetara | Berla | 55.500 | 30.540 | 29.480 | 115.520 | 3.122 |
| 16 | Total Durg | | | 3003.000 | 1639.128 | 1552.983 | 6195.111 | 3.094 |

Brief of BLC Projects (Valid)

(Rs. In Lakhs)



| Sr. No. | Division Name | District Name | Name of the City | Total Project Cost including PMC | | | | |
|-----------|---------------------|---------------|------------------|----------------------------------|----------------|-------------------|-----------------|--------------|
| | | | | Central Share | State Share | Beneficiary Share | Total | Average Cost |
| 1 | Bastar | Dantewada | Dantewada | 160.500 | 86.570 | 81.230 | 328.300 | 3.068 |
| 2 | | Dantewada | Geedam | 126.000 | 69.010 | 65.840 | 260.850 | 3.105 |
| 3 | | Dantewada | Badebacheli | 82.500 | 46.110 | 46.220 | 174.830 | 3.179 |
| 4 | | Narayanpur | Narayanpur | 108.000 | 60.354 | 60.525 | 228.879 | 3.179 |
| 5 | | Kondagaon | Kondagaon | 270.000 | 145.515 | 135.795 | 551.310 | 3.063 |
| 6 | | Kondagaon | Farasgaon | 42.000 | 23.490 | 23.600 | 89.090 | 3.182 |
| 7 | | Kanker | Kanker | 72.000 | 38.110 | 34.400 | 144.510 | 3.011 |
| 8 | | Kanker | Narharpur | 187.500 | 105.140 | 106.080 | 398.720 | 3.190 |
| 9 | | Bastar | Jagdapur | 117.000 | 63.020 | 58.940 | 238.960 | 3.064 |
| 10 | | Bastar | Bastar | 111.000 | 61.229 | 59.996 | 232.225 | 3.138 |
| 10 | Total Bastar | | | 1276.500 | 698.548 | 672.626 | 2647.674 | 3.111 |



Brief of BLC Projects (Valid)

(Rs. In Lakhs)

| Sr. No. | Division Name | District Name | Name of the City | Total Project Cost including PMC | | | | |
|-----------|----------------------|--------------------|------------------|----------------------------------|-----------------|-------------------|------------------|--------------|
| | | | | Central Share | State Share | Beneficiary Share | Total | Average Cost |
| 1 | Surguja | Jashpur | Jashpur | 70.500 | 38.433 | 36.536 | 145.469 | 3.095 |
| 2 | | Jashpur | Bagichha | 81.000 | 44.450 | 42.870 | 168.320 | 3.117 |
| 3 | | Jashpur | Kunkuri | 61.5 | 33.625 | 32.015 | 127.14 | 3.101 |
| 4 | | Jashpur | Pathalgaon | 108.000 | 59.951 | 58.568 | 226.519 | 3.146 |
| 5 | | Surguja | Ambikapur | 498.000 | 270.880 | 256.390 | 1025.270 | 3.088 |
| 6 | | Surguja | Sitapur | 42.000 | 23.272 | 22.811 | 88.083 | 3.146 |
| 7 | | Surguja | Lakhanpur | 40.500 | 22.310 | 21.634 | 84.444 | 3.128 |
| 8 | | Koriya | Baitkunthpur | 265.500 | 144.890 | 138.020 | 548.410 | 3.098 |
| 9 | | Koriya | manendragarh | 76.500 | 41.900 | 40.290 | 158.690 | 3.112 |
| 10 | | Koriya | Kongapani | 46.500 | 25.790 | 25.060 | 97.350 | 3.140 |
| 11 | | Balrampur | Balrampur | 46.500 | 26.240 | 26.500 | 99.240 | 3.201 |
| 12 | | Balrampur | Wadrafnagar | 46.500 | 26.395 | 26.660 | 99.555 | 3.211 |
| 13 | | Balrampur | Ramajunganj | 48.000 | 26.620 | 26.130 | 100.750 | 3.148 |
| 14 | | Balrampur | Rajpur | 31.500 | 17.829 | 18.112 | 67.441 | 3.211 |
| 15 | | Balrampur | Kusmi | 57.000 | 31.610 | 30.930 | 119.540 | 3.146 |
| 16 | | Surajpur | Pratapur | 69.000 | 37.720 | 36.050 | 142.770 | 3.104 |
| 16 | Total Surguja | | | 1588.500 | 871.915 | 838.576 | 3298.991 | 3.115 |
| 75 | - DPR's | Grand Total | | 9760.500 | 5347.739 | 5118.061 | 20226.300 | 3.108 |