## bmlpc

निर्माण सामग्री एवं प्रौद्योगिकी संवर्द्धन परिषद् आवासन और हाहरी कार्य मंत्रालय, भारत सरकार Building Materials & Technology Promotion Council Ministry of Housing & Urban Affairs, Government of India

Ref: BMT/C-F/EBR-PMAY/2019-20/102 19th Mar.2020

To,

The Secretary Department of Housing State Government of Chhattisgarh Room No. 308, D.K.S. Bhawan, Mantralaya, Raipur, Chhattisgarh – 492001

## Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.

Sir,

Please refer to the sanction letter no N-11012/102/2019-HFA-I-(9080742) dated 26.02.2020 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount Rs. 14,35,80,000/-(Rupees Fourteen Crore Thirty-Five lakh and Eighty Thousand Only) has been credited to the State Government of Chhattisgarh, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours Sincerely,

(Dr. Shailesh Kr. Agrawal) Executive Director

Encl.: As above Copy to:

- 1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
- 2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
- 3. The Under Secretary, HFA-I Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011 D Mon U, B MIS- HFA

हम हिन्दी में किये गये पत्राचार की स्वागत करते हैं।

sty, प्रथम तल, भारत पर्यावास केन्द्र, लोदी रोड, नई दिल्ली – 110003; दूरभाषः 91–11–24636705; फैक्सः 91–11–24642849 Core 5A, 1<sup>st</sup> Floor, India Habitat Centre, Lodi Road, New Delhi - 110 003; Tel: 91-11-24636705; Fax: 91-11-2464 2849 E-mail: info@bmtpc.org; bmtpc.ihc@gmail.com Website: www.bmtpc.org



## N-11012/102/2019-HFA-I (9080742)

Government of India Ministry of Housing & Urban Affairs HFA-1 Section

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Nirman Bhawan, New Delhi Dated: 25<sup>th</sup> February, 2020

The Executive Director, Building Materials & Technology Promotion Council (BMTPC), Core 5 A, 1<sup>st</sup> Floor, India Habitat Centre, Lodhi Road, New Delhi – 110003

Subject: Release of Rs. 14,35,80,000/- (Rupees Fourteen Crore Thirty-Five Lakh and Eighty Thousand Only) as 2<sup>nd</sup> installment (including balance of 1<sup>st</sup> installment to be released/adjusted) of Central Assistance under Pradhan Mantri Awas Yojana (Urban) to the State Government of Chhattisgarh for 55 BLC (New) projects (out of total approved 62 projects) approved by 31<sup>st</sup> CSMC meeting held on 27.02.2018, from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Saving Fund (NSSF) for the financial year 2019-20.

Sir,

To

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U), I am directed to convey the sanction of the competent authority and authorize the BMTPC for release of **Rs. 14,35,80,000/- (Rupees Fourteen Crore Thirty-Five Lakh and Eighty Thousand Only)** as 2<sup>nd</sup> installment (including balance of 1<sup>st</sup> installment to be released/adjusted) of Central Assistance to the **State Government of Chhattisgarh** for 55 BLC (New) projects (out of total approved 62 projects) approved in 31st CSMC meeting held on 27.02.2018, from NUHF borrowed from NSSF for creation of Capital assets under PMAY(U) for the F.Y. 2019-20. Details of the projects along with category-wise MIS entry are attached as **Annexure**.

2. The fund being released is based on the data entered in MIS (as on 14.12.2019) out of the approved list of beneficiaries in 31st CSMC meeting. The details of the above said release is as under:

C S	No. of projects	No of Benefici	aries as	No of b for whi	eneficiaries ch 1 <sup>st</sup>	No of I per M	Bene. As IS		eneficiaries ich release	<ul> <li>Constant Contractory</li> </ul>	of 1 <sup>st</sup> ent to be	Amount 2 <sup>nd</sup> instal	,
M C		per Ann under	exure	installn been re under	nent has leased	attach as on under	ment 14.12.2019	has bee propos		released/a under	idjusted	released balance 1 <sup>st</sup> instal	
		SC	ST	SC	ST	SC	ST	SC	ST	SCC Head	STC Head	Under SCC Head	Under STC Head
3 1	55	1942	1237	1599	1078	1667	1118	1539	996	-36.00	-49.20	887.40	548.40

# Project-wise details are at Annexure.

\*2nd installment of ACA under other than SCC/STC Head has already been released vide this Ministry's Sanction Order of even number dated 31.12.2019 to the State of Chhattisgarh.

3. BMTPC shall release the amount to **State Government of Chhattisgarh** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 14,35,80,000/- (Rupees Fourteen Crore Thirty-Five Lakh and Eighty Thousand Only)** for 55 BLC (New) projects is further subject to the following terms and conditions in addition to the observations of the CSMC:

- I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
  - IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement.
  - X. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiaries before release of subsequent instalment.
  - XI. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.

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- XII. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XIII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- XIV. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ULBs/Beneficiaries.

5. BMTPC shall adhere to the conditions stipulated in the Letter No. 5/7/2019-NS(Pt.) 28.01.2020 and 04.02.2020 in respect of EBR raised through NSSF.

6. The expenditure is to be booked in PFMS scheme code 1989-State & UT Grants under PMAY(Urban) - EBR **Rs. 14,35,80,000/- (Rupees Fourteen Crore Thirty-Five Lakh and Eighty Thousand Only)** for the financial year 2019-20 and will be transferred to **State Govt.** of **Chhattisgarh** through e-payment as per the following details of bank account:

Name of the State/UT	Chhattisgarh	
Agency Name as per Bank Account	State Urban Development Agency	
Account No	50100087206998	
Bank Name	HDFC Bank	
Bank Address	Jaistambh Chowk, Raipur 492001	
IFSC code	HDFC0002706	

7. UCs in respect of the above mentioned projects have been received from the State Government.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

9. This issues with the concurrence of the Finance Division vide their **Note#27** dated 26.12.2019 (E File N. 9080742).

10. This sanction has been registered at S.No. <u>10.2</u> in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2019-20.

Yours faithfully,

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(Jagdish Prasad) Under Secretary to the Government of India Tele No.011-23063029

## Copy to:-

- 1. The Principal Secretary/Secretary, Housing & Urban Affairs/Housing Deptt, State Government of Chhattisgarh.
- 2. Accountant General (A&E), Chhattisgarh.
- 3. NITI Aayog, SP Divn. / DR Divn. New Delhi.
- 4. O/o CGA, Mahalekha Niyantrak Bhavan, New Delhi.
- 5. CCA, MoHUA.
- 6. DS (IFD), MoHUA.
- 7. DS (HFA-3), MoHUA.
- 8. DS, Budget Division, MoHUA
- 9. PAO, MoHUA, Nirman Bhawan.
- 10. AO (HFA), MoHUA.
- 11. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 12. PMU (MIS), HFA Directorate.
- 13. Sanction folder.
- 14. File copy.

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(Jagdish Prasad) Under Secretary to the Government of India Tele No.011-23063029

| 19               | 18               | 17               | 16               | 15               | 14               | 13               | 12               | 11               | 10               | 9                | 8                | 7                | 5                | 5                | 4                | ω                | 2                | 1                  | Sr. No.                                                      |                                                                                                                          |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|
| Geedam           | Naila-Janjgır    | Pusaur           | Ambikapur        | Pipariya         | Durg             | Katghora         | Durg             | Takhatpur        | Bilha            | Takhatpur        | Champa           | Adbhar           | Bhakhara         | Nagari           | Ahiwara          | Sargaon          | Raigarh          | Ambagarh<br>Chowki | City_Name                                                    | Financial Year                                                                                                           |
| 43.490           | 363.150          | 271.860          | 486.500          | 1025.150         | 767.720          | 323.130          | 3586.820         | 70.550           | 145.522          | 2569.250         | 108.210          | 238.221          | 876,570          | 384.930          | 621.445          | 487.830          | 868.696          | 89.570             | Project_Cost                                                 | : All Financial \                                                                                                        |
| 21.000           | 181.500          | 136.500          | 237.000          | 495.000          | 373.500          | 156.000          | 1750.500         | 33.000           | 72.000           | 1272.000         | 55.500           | 115.500          | 436.500          | 186.000          | 304.500          | 235.500          | 426.000          | 43.500             | Central_Share                                                | rear, Mission Co                                                                                                         |
| 7C22802070007193 | 7C22801950007315 | 7C22801940007423 | 7C22801927007296 | 7C22801982007249 | 7C22802009007209 | 7C22801945007388 | 7C22802009007203 | 7C22801973007409 | 7C22801980007411 | 7C22801973007394 | 7C22801955007365 | 7C22801963007349 | 7C22802048007344 | 7C22802053007345 | 7C22802004007244 | 7C22801972007407 | 7C22801939007560 | 7C22801994007393   | Annexure_ID                                                  | Financial Year : All Financial Year, Mission Component : Beneficiary Led Construction, Project Status : Accepted by CSMC |
| 14               | 82               | 56               | 122              | 190              | 225              | 65               | 086              | 22               | 7                | 565              | 22               | 50               | 234              | 119              | 110              | 149              | 140              | 25                 | No_ofBenificiar<br>yAs_PerDPR<br>under other<br>than SC & ST | y Led Constructio                                                                                                        |
| 0                | 38               | 12               | 0                | 71               | 12               | 12               | 132              | 0                | 23               | 254              | 10               | 16               | 4                | 1                | 75               | 1                | 55               | ω                  | r No_ofBenificia<br>ryAs_PerDPR<br>under SC                  | on, Project Status                                                                                                       |
| 0                | 1                | 23               | 36               | 69               | 12               | 27               | 55               | 0                | 18               | 29               | S                | 11               | 53               | 4                | 18               | 7                | 52               | 1                  | No_ofBenifici<br>aryAs_PerDP<br>R under ST                   | : Accepted by (                                                                                                          |
| 14               | 121              | 91               | 158              | 330              | 249              | 104              | 1167             | 22               | 48               | 848              | 37               | 77               | 291              | 124              | 203              | 157              | 284              | 29                 | Total<br>No_ofBenificiar<br>yAs_PerDPR                       | SMC                                                                                                                      |
| 0                | 20               | 80               | 4                | 4                | 26               | 16               | 100              | 0                | 30               | 208              | 10               | 14               | 9                | 14               | 32               | 1                | 92               | <del>ل</del> عا    | SC                                                           | No of be<br>which 1s<br>has alr<br>releas                                                                                |
| 0                | 4                | 17               | 36               | 71               | 20               | 22               | 41               | 0                | 0                | 30               | 0                | 10               | 00               | 35               | 32               | 7                | 50               | 0                  | ST                                                           | No of beneficiary for<br>which 1st installment<br>has already been<br>released under                                     |
| 0                | 36               | 10               | 0                | 16               | 26               | 16               | 109              | 0                | 30               | 209              | 10               | 14               | 9                | 14               | 31               | 1                | 91               | 3                  | SC                                                           | No of be<br>attached i<br>14.1                                                                                           |
| 0                | 4                | 18               | 36               | 70               | 20               | 23               | 52               | 0                | 1                | 30               | 2                | 10               | 15               | 35               | 32               | 7                | 49               | 0                  | SL                                                           | No of beneficiaries<br>attached in MIS as on<br>14.12.2019                                                               |
| 0                | 36               | 10               | 0                | 16               | 12               | 12               | 109              | 0                | 23               | 209              | 10               | 14               | 4                | 1                | 31               | 1                | 91               | 3                  | SC                                                           |                                                                                                                          |
| 0                | H++              | 18               | 36               | 69               | 12               | 23               | 52               | 0                | 1                | 29               | 2                | 10               | 15               | 4                | 18               | 7                | 49               | 0                  | ST                                                           | No of beneficiary for<br>which release has<br>been proposed                                                              |
| 0.0              | 9.6              | 1.2              | -2.4             | 7.2              | -8.4             | -2.4             | 5,4              | 0.0              | -4.2             | 0.6              | 0.0              | 0.0              | -3.0             | -7,8             | -0,6             | 0.0              | -0.6             | 0.0                | SCC                                                          |                                                                                                                          |
| 0.0              | -1.8             | 0.6              | 0.0              | -1.2             | -4.8             | 0.6              | 6.6              | 0.0              | 0,6              | -0.6             | 1.2              | 0.0              | 4.2              | -18.6            | -8.4             | 0.0              | -0.6             | 0.0                | STC                                                          | Balance of 1st<br>installment to be<br>released/adjusted<br>(Rs in Lakh)                                                 |
| 0.00             | 31.20            | 7.20             | -2.40            | 16.80            | -1.20            | 4.80             | 70.80            | 0.00             | 9.6Ò             | 126.00           | 6.00             | 8,40             | -0.60            | -7.20            | . 18.00          | 0.60             | 54.00            | 1.80               | Under SCC<br>Head                                            | Amount o<br>(includin<br>installmen<br>(Rs                                                                               |
| 0.00             | -1.20            | 11.40            | 21.60            | 40.20            | 2.40             | 14.40            | 37.80            | 0.00             | 1.20             | 16.80            | 2.40             | 6.00             | 13.20            | -16.20           | 2.40             | 4.20             | 28.80            | 0.00               | Under STC Head                                               | Amount of 2nd installment<br>(including balance of 1st<br>installment) to be released<br>(Rs in Lakh)                    |

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| released under 14.12.2019                                                                                                | Sr. No.     City_Name     Project_Cost     Central_Share     Annexure_ID     No_ofBenificiar<br>under other     No_ofBenificial<br>ryAs_PerDPR     No_ofBenificial<br>aryAs_PerDPR     Total<br>aryAs_PerDPR     Total<br>aryAs_PerDPR     Total<br>aryAs_PerDPR     ST     ST     ST     ST     ST     ST     ST | 20         Jagdalpur         735.880         364.500         7C22802064007170         157         12         74         243         32         64         32         65 | 21         Kirandul         58.660         28.500         7C22802071007197         11         0         8         19         0         6         0         6 | 22         Dhamtari         1587.900         789.000         7C22802052007195         359         87         80         526         64         47         64         49 | 23 Farasgaon 574.700 277.500 7C22802063007223 94 10 81 185 11 64 11 67 | 24         Chhura         118.447         57.000         7C22802041007352         19         12         7         38         11         7         11         7 | 25 Dharamjaigar 55.917 27.000 7C22801935007415 3 0 15 18 0 13 0 13 | 26         Dharamjaigar         403.845         195.000         7C22801935007317         96         34         0         130         31         0         31         0 | 27 Gharghoda 164.630 79.500 7C22801937007422 53 0 0 53 0 0 0 0 0 | 28         Kawardha         254.270         124.500         7C22801981007250         62         4         17         83         4         4         4         7 | 29         Kawardha         1336.790         676.500         7C22801981007251         374         61         16         451         49         46         50         46 | 30 Kirodimalnaga 93.195 45.000 7C22801938007417 22 5 3 30 5 2 5 2 | 31         Lailunga         65,237         31.500         7C22801936007416         18         2         1         21         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1 <th1< th=""> <th1< th="">         1</th1<></th1<> | 32         Lailunga         779.731         376.500         7C22801936007316         120         33         98         251         23         74         24         74 | 33         Pipariya         75.280         36.000         7C22801982007248         22         1         1         24         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1 <th1< th=""> <th1< th="">         1</th1<></th1<> | 34         Dongargaon         108.230         52.500         7C22801993007392         19         10         6         35         7         4         7         4 | 35         Kasdol         238.670         114.000         7C22802026007366         61         10         5         76         7         2         7         3 | 36         Ratanpur         573.160         288.000         7C22801969007372         127         47         18         192         39         15         39         15 | 37         Simga         610.950         294.000         7C22802020007361         163         20         13         196         19         13         20         13 | 38         Baloda         122.050         60.000         7C22801952007308         30         9         1         40         5         3         5         3 |        | 39         Sakti         2376.480         1219.500         7C22801957007314         487         285         41         813         271         34         271         34 | Sakti         2376.480         1219.500         7C22801957007314         487         285         41         813         271         34         271           Baloda         1969.070         987.000         7C22801952007310         417         159         82         658         121         95         137 |
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| ect Status : /                                                                                                           |                                                                                                                                                                                                                                                                                                                   | 12                                                                                                                                                                      | 0                                                                                                                                                            | 87                                                                                                                                                                      | 10                                                                     | 12                                                                                                                                                             | 0                                                                  | 34                                                                                                                                                                     | 0                                                                | 4                                                                                                                                                               | 61                                                                                                                                                                      | 5                                                                 | 2                                                                                                                                  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                                                                                                                                                                                                                                        | 10                                                                                                                                                               | 10                                                                                                                                                            | 47                                                                                                                                                                     |                                                                                                                                                                     | 20                                                                                                                                                          | 20     | 20<br>9<br>285                                                                                                                                                           | 20<br>9<br>285<br>285                                                                                                                                                                                                                                                                                           |
| Financial Year : All Financial Year, Mission Component : Beneficiary Led Construction, Project Status : Accepted by CSMC |                                                                                                                                                                                                                                                                                                                   | 74                                                                                                                                                                      | 00                                                                                                                                                           | 80                                                                                                                                                                      | 81                                                                     | 7                                                                                                                                                              | 15                                                                 | 0                                                                                                                                                                      | 0                                                                | 17                                                                                                                                                              | 16                                                                                                                                                                      | ω                                                                 | 1                                                                                                                                  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                                                                                                                                                                                                                                        | Ð                                                                                                                                                                | 5                                                                                                                                                             | 18                                                                                                                                                                     | 13                                                                                                                                                                  | 1                                                                                                                                                           | 41     | 82                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                 |
| SMC                                                                                                                      | Total<br>No_ofBenificiar<br>yAs_PerDPR                                                                                                                                                                                                                                                                            | 243                                                                                                                                                                     | 19                                                                                                                                                           | 526                                                                                                                                                                     | 185                                                                    | 38                                                                                                                                                             | 18                                                                 | 130                                                                                                                                                                    | 53                                                               | 83                                                                                                                                                              | 451                                                                                                                                                                     | 30                                                                | 21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 251                                                                                                                                                                    | 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 35                                                                                                                                                               | 76                                                                                                                                                            | 192                                                                                                                                                                    | 196                                                                                                                                                                 | 40                                                                                                                                                          | 813    | 658                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                 |
| has alre<br>release                                                                                                      | SC                                                                                                                                                                                                                                                                                                                | 32                                                                                                                                                                      | 0                                                                                                                                                            | 64                                                                                                                                                                      | 11                                                                     | n                                                                                                                                                              | 0                                                                  | 31                                                                                                                                                                     | 0                                                                | 4                                                                                                                                                               | 49                                                                                                                                                                      | 5                                                                 | 1                                                                                                                                  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                                                                                                                                                                                                                                        | 7                                                                                                                                                                | 7                                                                                                                                                             | 39                                                                                                                                                                     | 19                                                                                                                                                                  | 5                                                                                                                                                           | 271    | 121                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                 |
| eady been<br>ed under                                                                                                    | SI                                                                                                                                                                                                                                                                                                                | 64                                                                                                                                                                      | 6                                                                                                                                                            | 47                                                                                                                                                                      | 64                                                                     | 7                                                                                                                                                              | 13                                                                 | 0                                                                                                                                                                      | 0                                                                | 4                                                                                                                                                               | 46                                                                                                                                                                      | 2                                                                 | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 74                                                                                                                                                                     | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4                                                                                                                                                                | 2                                                                                                                                                             | 15                                                                                                                                                                     | 13                                                                                                                                                                  | ω                                                                                                                                                           | 34     | 56                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                 |
| attached<br>14.1                                                                                                         | sc                                                                                                                                                                                                                                                                                                                | 32                                                                                                                                                                      | 0                                                                                                                                                            | 64                                                                                                                                                                      | 11                                                                     | 11                                                                                                                                                             | 0                                                                  | 31                                                                                                                                                                     | 0                                                                | 4                                                                                                                                                               | 50                                                                                                                                                                      | s                                                                 | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 24                                                                                                                                                                     | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 7                                                                                                                                                                | 7                                                                                                                                                             | 39                                                                                                                                                                     | 20                                                                                                                                                                  | ъ                                                                                                                                                           | 271    | 137                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                 |
| attached in MIS as on<br>14.12.2019                                                                                      | ST                                                                                                                                                                                                                                                                                                                | 65                                                                                                                                                                      | 6                                                                                                                                                            | 49                                                                                                                                                                      | 67                                                                     | 7                                                                                                                                                              | 13                                                                 | 0                                                                                                                                                                      | 0                                                                | 7                                                                                                                                                               | 46                                                                                                                                                                      | 2                                                                 | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 74                                                                                                                                                                     | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4                                                                                                                                                                | ω                                                                                                                                                             | 15                                                                                                                                                                     | 13                                                                                                                                                                  | ω                                                                                                                                                           | 34     | 56                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                 |
|                                                                                                                          | SC                                                                                                                                                                                                                                                                                                                | 12                                                                                                                                                                      | 0                                                                                                                                                            | 64                                                                                                                                                                      | 10                                                                     | 11                                                                                                                                                             | 0                                                                  | 31                                                                                                                                                                     | 0                                                                | 4                                                                                                                                                               | 50                                                                                                                                                                      | s                                                                 | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 24                                                                                                                                                                     | j.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 7                                                                                                                                                                | 7                                                                                                                                                             | 99                                                                                                                                                                     | 20                                                                                                                                                                  | ы                                                                                                                                                           | 271    | 137                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                 |
| which release has<br>been proposed                                                                                       | ST                                                                                                                                                                                                                                                                                                                | 65                                                                                                                                                                      | 6                                                                                                                                                            | 49                                                                                                                                                                      | 67                                                                     | 7                                                                                                                                                              | 13                                                                 | 0                                                                                                                                                                      | 0                                                                | 7                                                                                                                                                               | 16                                                                                                                                                                      | 2                                                                 | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 74                                                                                                                                                                     | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4                                                                                                                                                                | ω                                                                                                                                                             | 15                                                                                                                                                                     | 13                                                                                                                                                                  | 1                                                                                                                                                           | 34     | 82                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                 |
|                                                                                                                          | SCC                                                                                                                                                                                                                                                                                                               | -12.0                                                                                                                                                                   | 0.0                                                                                                                                                          | 0.0                                                                                                                                                                     | -0.6                                                                   | 0.0                                                                                                                                                            | 0.0                                                                | 0.0                                                                                                                                                                    | 0.0                                                              | 0.0                                                                                                                                                             | 0.6                                                                                                                                                                     | 0.0                                                               | 0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.6                                                                                                                                                                    | 0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.0                                                                                                                                                              | 0.0                                                                                                                                                           | 0.0                                                                                                                                                                    | 0.6                                                                                                                                                                 | 0.0                                                                                                                                                         | 0.0    | 9.6                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                 |
| installment to be<br>released/adjusted<br>(Rs in Lakh)                                                                   | STC                                                                                                                                                                                                                                                                                                               | 0.6                                                                                                                                                                     | 0.0                                                                                                                                                          | 1.2                                                                                                                                                                     | 1.8                                                                    | 0.0                                                                                                                                                            | 0.0                                                                | 0.0                                                                                                                                                                    | 0.0                                                              | 1.8                                                                                                                                                             | -18.0                                                                                                                                                                   | 0.0                                                               | 0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.0                                                                                                                                                                    | 0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.0                                                                                                                                                              | 0.6                                                                                                                                                           | 0.0                                                                                                                                                                    | 0.0                                                                                                                                                                 | -1.2                                                                                                                                                        | 0.0    | -7.8                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                 |
| (includin<br>installmen<br>(Rs                                                                                           | Under SCC<br>Head                                                                                                                                                                                                                                                                                                 | -4,80                                                                                                                                                                   | 0.00                                                                                                                                                         | 38,40                                                                                                                                                                   | 5,40                                                                   | 6,60                                                                                                                                                           | - 0.00                                                             | 18.60                                                                                                                                                                  | 0.00                                                             | 2,40                                                                                                                                                            | 30.60                                                                                                                                                                   | 3.00                                                              | 0.60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 15.00                                                                                                                                                                  | 0.60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4.20                                                                                                                                                             | 4.20                                                                                                                                                          | 23,40                                                                                                                                                                  | 12.60                                                                                                                                                               | 3,00                                                                                                                                                        | 162.60 | 91.80                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                 |
| (including balance of 1st<br>installment) to be released<br>(Rs in Lakh)                                                 | Under STC Head                                                                                                                                                                                                                                                                                                    | 39.60                                                                                                                                                                   | 3.60                                                                                                                                                         | 30.60                                                                                                                                                                   | 42.00                                                                  | 4.20                                                                                                                                                           | 7.80                                                               | 0.00                                                                                                                                                                   | 0.00                                                             | 6.00                                                                                                                                                            | -8.40                                                                                                                                                                   | 1.20                                                              | 0.60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 44.40                                                                                                                                                                  | 0.60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,40                                                                                                                                                             | 2.40                                                                                                                                                          | 9.00                                                                                                                                                                   | 7.80                                                                                                                                                                | -0.60                                                                                                                                                       | 20.40  | 41.40                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                 |

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|         | Financial Year     | : All Financial Y | ear, Mission Con | Financial Year : All Financial Year, Mission Component : Beneficiary Led Construction, Project Status : Accepted by CSMC | Led Construction                                             | ı, Project Status :                       | Accepted by C                              | SMC                                    | No of be<br>which 1st<br>has air<br>releas | No of beneficiary for<br>which 1st installment<br>has already been<br>released under | No of be<br>attached i<br>14.12 | No of beneficiaries<br>attached in MIS as on<br>14.12.2019 | No of beneficiary for<br>which release has<br>been proposed | o of beneficiary for<br>which release has<br>been proposed | Balanc<br>installm<br>released,<br>(Rs in | Balance of 1st<br>installment to be<br>released/adjusted<br>(Rs in Lakh) | Amount of 2<br>(including<br>installment)<br>(Rs i | Amount of 2nd installment<br>(including balance of 1st<br>installment) to be released<br>(Rs in Lakh) |
|---------|--------------------|-------------------|------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|--------------------------------------------|----------------------------------------|--------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------|------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| Sr. No. | City_Name          | Project_Cost      | Central_Share    | Annexure_ID                                                                                                              | No_ofBenificiar<br>yAs_PerDPR<br>under other<br>than SC & ST | No_ofBenificia<br>ryAs_PerDPR<br>under SC | No_ofBenifici<br>aryAs_PerDP<br>R under ST | Total<br>No_ofBenificiar<br>YAs_PerDPR | SC                                         | ST                                                                                   | SC                              | SI                                                         | SC                                                          | ST                                                         | SCC                                       | SIC                                                                      | Under SCC<br>Head                                  | Under STC Head                                                                                        |
| 42      | Chandrapur         | 653,658           | 327.000          | 7C22801962007343                                                                                                         | 158                                                          | 24                                        | 36                                         | 218                                    | 27                                         | 23                                                                                   | 27                              | 25                                                         | 24                                                          | 25                                                         | -1.8                                      | 1.2                                                                      | 12.60                                              | 16.20                                                                                                 |
| 43      | Bhanupratapp<br>ur | 798,490           | 391.500          | 7C22802055007254                                                                                                         | 181                                                          | 15                                        | 65                                         | 261                                    | 44                                         | 53                                                                                   | 44                              | 53                                                         | 15                                                          | 53                                                         | -17,4                                     | 0.0                                                                      | -8,40                                              | 31.80                                                                                                 |
| 44      | Birgaon            | 444.520           | 210.000          | 7C22802033007200                                                                                                         | 129                                                          | 11                                        | 0                                          | 140                                    | 7                                          | 10                                                                                   | 7                               | 10                                                         | 7                                                           | 0                                                          | 0.0                                       | -6,0                                                                     | 4.20                                               | -6,00                                                                                                 |
| 45      | Abhanpur           | 323.080           | 157.500          | 7C22802030007379                                                                                                         | 66                                                           | 36                                        | ы                                          | 105                                    | 21                                         | 4                                                                                    | 21                              | 4                                                          | 21                                                          | 3                                                          | 0.0                                       | -0.6                                                                     | 12.60                                              | 1.20                                                                                                  |
| 46      | Abhanpur           | 151.290           | 72.000           | 7C22802030007371                                                                                                         | 32                                                           | 16                                        | o                                          | 48                                     | 1                                          | 0                                                                                    | 1                               | 0                                                          | 1                                                           | 0                                                          | 0.0                                       | 0.0                                                                      | 0.60                                               | 0.00                                                                                                  |
| 47      | Kharsia            | 426,098           | 213.000          | 7C22801941007403                                                                                                         | 103                                                          | 21                                        | 18                                         | 142                                    | 14                                         | 23                                                                                   | 14                              | 23                                                         | 14                                                          | 18                                                         | 0.0                                       | -3.0                                                                     | 8.40                                               | 7.80                                                                                                  |
| 48      | Gunderdehi         | 72.930            | 34.500           | 7C22802013007418                                                                                                         | 19                                                           | 4                                         | O                                          | 23                                     | 5                                          | 0                                                                                    | 5                               | 0                                                          | 4                                                           | 0                                                          | -0.6                                      | 0.0                                                                      | 1.80                                               | 0.00                                                                                                  |
| 49      | Kharsia            | 217.757           | 108.000          | 7C22801941007395                                                                                                         | 59                                                           | 10                                        | 3                                          | 72                                     | 16                                         | 2                                                                                    | 16                              | 2                                                          | 10                                                          | 2                                                          | -3.6                                      | 0.0                                                                      | 2.40                                               | 1.20                                                                                                  |
| 50      | Pandatarai         | 1064.240          | 529.500          | 7C22801986007385                                                                                                         | 172                                                          | 162                                       | 19                                         | 353                                    | 80                                         | 16                                                                                   | 94                              | 19                                                         | 94                                                          | 19                                                         | 8.4                                       | 1.8                                                                      | . 64.80                                            | 13.20                                                                                                 |
| 51      | Bodia              | 224.120           | 108.000          | 7C22801983007373                                                                                                         | 44                                                           | 10                                        | 18                                         | 72                                     | 14                                         | 15                                                                                   | 14                              | 15                                                         | 10                                                          | 15                                                         | -2,4                                      | 0,0                                                                      | 3,60                                               | 9.00                                                                                                  |
| 52      | Raigarh            | 381.772           | 181.500          | 7C22801939007559                                                                                                         | 72                                                           | 27                                        | 22                                         | 121                                    | 24                                         | 23                                                                                   | 24                              | 23                                                         | 24                                                          | 22                                                         | 0.0                                       | -0.6                                                                     | 14.40                                              | 12.60                                                                                                 |
| 53      | Utai               | 378.993           | 183.000          | 7C22802010007298                                                                                                         | 90                                                           | 17                                        | 15                                         | 122                                    | 13                                         | 9                                                                                    | 13                              | 9                                                          | 13                                                          | 9                                                          | 0.0                                       | 0.0                                                                      | 7.80                                               | \$.40                                                                                                 |
| 54      | Devkar             | 101.010           | 52.500           | 7C22801999007412                                                                                                         | 26                                                           | 9                                         | D                                          | 35                                     | 1                                          | 2                                                                                    | 1                               | 2                                                          | 1                                                           | 0                                                          | 0.0                                       | -1.2                                                                     | 0,60                                               | -1.20                                                                                                 |
| 55      | Maro               | 165.920           | 82.500           | 7C22801996007413                                                                                                         | 23                                                           | A                                         | 28                                         | 55                                     | 25                                         | 4                                                                                    | 25                              | 4                                                          | 4                                                           | 4                                                          | -12.6                                     | 0.0                                                                      | -10.20                                             | 2.40                                                                                                  |
|         |                    |                   |                  |                                                                                                                          | 7135                                                         | 1942                                      | 1237                                       | 10314                                  | 1599                                       | 1078                                                                                 | 1667                            | 1118                                                       | 1539                                                        | 996                                                        | -36.00                                    | -49.20                                                                   | 887.40                                             | 548.40                                                                                                |

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