No. N-11026/1/2011/BSUP/JNNURM-VOL XVII (FTS 3959)
Government of India
Ministry of Housing & Urban Poverty Alleviation
JNNURM DIRECTORATE

‘G’ Wing, Nirman Bhawan
New Delhi dated 17th April 2012

OFFICE MEMORANDUM

Subject: Corrigendum to the Minutes of the 114th meeting of the CSMC held on 18th August 2011.

The undersigned is directed to refer to this Ministry’s O.M. of even number dated 5th October 2011 forwarding therewith a copy of the 114th Minutes of the CSMC held on 18.8.2011 and to forward herewith the Corrigendum to the Minutes of the 114th meeting of the CSMC held on 18.8.2011 regarding change in the Central/State share in respect of 1 BSUP project for construction of 4550 DUs and provision of Infrastructure facilities in GHMC area and Ranga Reddy Distt by GHMC Hyderabad for information and necessary action.

All concerned may take appropriate action.

(Samir Kumar Das)
Dy Director (BSUP)
Tel:- 23061519

Encl: Corrigendum and Revised Financial Statements

To
1. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
2. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
3. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
4. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi Member-Secretary.
5. The Principal Secretary, Urban Development & Municipal Administration, Department Government of Andhra Pradesh, L-Block Secretariat, Hyderabad – 500002
6. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003.
7. JD(JPC), NBO, Ministry of HUPA, New Delhi.
8. AO (JNNURM), Ministry of HUPA, New Delhi.

Copy to:-
1) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
2) Guard Folder on JNNURM

(Samir Kumar Das)
Deputy Director (BSUP)
Tel:- 23061519
CORRIGENDUM TO THE MINUTES OF THE 114th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) HELD ON 18TH AUGUST 2011.

1. Modification/Revision of 1 BSUP Scheme for construction of 4550 DUs and provision of Infrastructure facilities in GHMC area and Ranga Reddy Districts, Hyderabad, Andhra Pradesh – Revision in the Central Share.

In the 114th meeting of the CSMC held on 18.8.2011, the Committee had approved the proposal for revision of 1 BSUP Scheme for construction of 4550 DUs and provision of Infrastructure facilities in GHMC area and Ranga Reddy Districts, by GHMC, Hyderabad. The revised Project Cost was Rs.12027.30 lakhs with Central ACA of Rs. 5963.05 lakhs (Refer paragraph 7 of the minutes). The details of the approved components were appended as Annexure-V to the minutes (page 70 of the relevant minutes).

2. It was observed that a provision of Rs.65.83 lakhs has been made towards VAT @ 4% on infrastructure cost excluding common spaces infra cost in the total project cost of Rs.12027.30 lakhs and a provision of Rs.32.92 lakhs (50%) has been included in the Central Share. It may mentioned here that VAT charges are not included in Central share and as per the revised projects recently sanctioned by the CSC, the revised project cost does not include VAT. Therefore, it has been decided that the provision of VAT may be excluded from Central funding. Accordingly, the Central Share of this BSUP project has now been revised to Rs. 5930.14 lakhs and the State Share has been increased to Rs.6097.16 lakhs, without any change in the total project cost (Rs.12027.30 lakhs). The revised Financial Statement showing the project cost, Central share and State share is at Annexure-I. The release of Central ACA will be adjusted accordingly.

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