To The Administrator of UT of Dadar & Nagar Haveli.

Sub: Administrative Approval for release of Rs. 7,65,000/- Dadar & Nagar Haveli- under PMAY Scheme.

Sir,

Please find enclosed herewith sanction letter no. N-11012/9/2017-HFA-V-UD (FTS-9033231) Dated 19th June 2018 in respect of release of Rs. 7,65,000/- (Rupees Seven Lakh Sixty-Five Thousand Only) for 1st instalment of Central Assistance for establishment of 1 State Level Technical Cell (SLTC) under Pradhan Mantri Awas Yojana (PMAY) for the financial year 2018-19.

Yours faithfully,

Sr. Accounts Officer

Copy to:-

1. Pay & Accounts Office (Sectt.) M/o Urban Development Room No. 507-c, Nirman Bhawan, New Delhi. For information and necessary action.
2. Sh. B.K Mandal, Under Secretary (HFA-V) to the Government of India M/o Housing and Urban Affairs.

1. AD (HFA)
2. Mom-Cell
3. MIS- HFA

Sr. Accounts Officer
To

The Sr. Accounts Officer,
Pr. Accounts Office,
M/o Housing and Urban Affairs,
Nirman Bhawan, New Delhi.

Sub: Administrative approval to UT Govt. of Dadra & Nagar Haveli for release of Rs. 7,65,000/- as 1st instalment of Central Assistance for establishment of 1 State Level Technical Cell (SLTC) under PMAY (Urban) Mission for the year 2017-18.

Sir,

In supersession to this Ministry's sanction letter of even number dated 25.01.2018 on the subject mentioned above, I am directed to convey the administrative approval of the Competent Authority for release of Rs. 7,65,000/- (Rupees Seven Lakh and Sixty-Five Thousand only) to UT Govt. of Dadra & Nagar Haveli as 1st instalment of Central Assistance for establishment of 1 State Level Technical Cell (SLTC) under Pradhan Mantri Awas Yojana (Urban) {PMAY(U)} Mission for the year 2017-18.

2. Earlier, sanction letter of even number dated 25.01.2018 was issued by this Ministry for release of Rs. 7.65 lakh to the UT Govt. of Dadra & Nagar Haveli as 1st instalment (40% of Central Assistance) for establishment of 1 SLTC under PMAY(U) Mission for the year 2017-18. However, the funds could not be released to the UT Govt. of Dadra & Nagar Haveli during the previous financial year 2017-18.

3. The statement showing details of SLTC towards 1st instalment of the Central Assistance is at Annexure.

4. The above grant is subject to the following conditions:

   (i) The UT will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.

   (ii) The UT is requested to establish the SLTC at the earliest under intimation to this Ministry.

   (iii) The UT will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.

   (iv) Further instalment of funds for SLTC will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.

   (v) If the existing Cell under RAY has been continued for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.

   (vi) The UT is required to furnish Utilization Certificate as per GFR 2017 and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.

   (vii) Release of 2nd instalment would be based on the UC as well as the actual remuneration paid to the professionals engaged in the SLTC, based on the man-months of services provided by them.

   (viii) The UT Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
(ix) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.

(x) Transfer of funds to different entities/individuals shall be made through PFMS/DBT mode, as applicable.

(xi) On the basis of administrative approval received from the Ministry, the concerned AG will classify the transactions as debit to the Major Head "8658-Suspense A/c-PAO Suspense-Transactions adjustable by the UT" and claim reimbursement.

5. The expenditure involved is debitable to the following Head of Account under Demand No. 56 of M/o Housing and Urban Affairs for the year 2018-19 from the following Head:

<table>
<thead>
<tr>
<th>Major Head</th>
<th>2216</th>
<th>Grants-in-aid to Union Territory Govts without Legislature.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sub-Major Head</td>
<td>02</td>
<td>Centrally Sponsored Scheme</td>
</tr>
<tr>
<td>Minor Head</td>
<td>190</td>
<td>Central Assistance/Share</td>
</tr>
<tr>
<td>Sub Head</td>
<td>18</td>
<td>Pradhan Mantri Awas Yojana (Urban)</td>
</tr>
<tr>
<td>Detailed Head</td>
<td>09</td>
<td>Govts. for PMAY (U)</td>
</tr>
<tr>
<td>Object Head</td>
<td>18.09.31</td>
<td>Grants-in-aid-General</td>
</tr>
</tbody>
</table>

6. The Letter of Authority (LoA) for the above said amount may be issued in favour of Pay & Accounts Officer of UT of Dadra & Nagar Haveli (PAO Code - 070789, DDO Code - 205315).

7. This issues with the concurrence of the Finance Division fide their Note # 45 dated 08.06.2018.

8. The sanction has been registered at S. No. 68 of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully

(B.K. Mandal)
Under Secretary to the Government of India
Tel: 23063285
E-mail: clsshfa5@yahoo.com

Encl: As above

Copy to:
1. Secretary (UD) to Govt. of Dadra & Nagar Haveli, Secretariat, Silvassa-396220
2. Accountant General (A&E), Dadra & Nagar Haveli
3. Niti Aayog, SP Divn, FR Divn, New Delhi
4. CGM, RBI, CAS, Nagpur
5. Budget Division, M/o HUA
6. Director (IFD), M/o HUA
7. DDO, M/o HUA, Section Officer (Admin-II), Nirman Bhawan, New Delhi
8. DS (HFA-3), MoHUA
9. PMU(MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
11. Sanction folder

(B.K. Mandal)
Under Secretary to the Government of India
Tel: 23063285
Details of SLTC in respect of UT Govt. of Dadra & Nagar Haveli for the year 2017-18

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>No. of Specialists proposed</th>
<th>Designation of Specialists</th>
<th>Qualification</th>
<th>Unit rate proposed by the UT for each Specialist per month</th>
<th>Unit rate as per PMAY(U) guidelines</th>
<th>Annual Budget as per unit rate proposed by the UT</th>
<th>Eligible Central Assistance (75%)</th>
<th>UT Share (25%)</th>
<th>1st instalment proposed to release (50% of Central Assistance)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>Urban Planner/ Town Planning Specialist</td>
<td>Post Graduate</td>
<td>85,000</td>
<td>85,000</td>
<td>10,20,000</td>
<td>765000</td>
<td>2,55,000</td>
<td>3,82,500</td>
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<tr>
<td>2</td>
<td>1</td>
<td>IEC/Knowledge Management Specialist</td>
<td>Post Graduate</td>
<td>85,000</td>
<td>85,000</td>
<td>10,20,000</td>
<td>765000</td>
<td>2,55,000</td>
<td>3,82,500</td>
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<td>Total</td>
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[Amount in Rs.]