

Sl. No.	Awards
13.	Dr. Anoop Kumar Mittal, CMD, NBCC felicitated with esteemed Engineering Council of India's Commendation Award 2019. The award was given away by Shri Anil Baijal, Lt. Governor, Delhi on April 04, 2019 at SCOPE Convention Centre in New Delhi.
14.	In the presence of CMD, NBCC, Dr. Anoop Kumar Mittal; GM (Finance), NBCC, Shri Vijay Kumar Choudhary was presented the esteemed CA Achiever - Infrastructure & Construction award 2018 for exceptional performance & achievement in the infrastructure & construction sector. He was felicitated by Chairman, CMI&B, Shri Dhiraj Khandelwal at the 12th ICAI's Leaders & Business Excellence Awards 2018 in Mumbai.
15.	NBCC CMD, Dr. Anoop Kumar Mittal was awarded the reputed 'ECI Chairman's Commendation Award' by the Engineering Council of India in recognition of his exemplary contribution and outstanding achievements in the field of engineering and the construction sector. The prestigious award was presented at ECI's Foundation Day event held on April 04, 2019 at SCOPE Convention Centre, Lodhi Road, New Delhi.
16.	NBCC (India) Ltd. has been conferred the 19th Annual Greentech Environment Award 2019 for Central Information Commission (CIC) Building Project implemented by NBCC. Award was received by Sh. Neelesh Shah, Director (Projects) on behalf of the company in July 2019.
17.	NBCC received IGBC Green Building Platinum Rating for SPG Project Dwarka Delhi, implemented by it under the charge of Shri Neelesh Shah, Director (Projects), NBCC. Recognition was given away on September 27, 2019.
18.	NBCC Recognized for Excellence in Training & Development
	At Asia Pacific HRM Congress held in Bangalore on 17th September 2019, NBCC has been presented 'Best in Class for Training & Development' by the Congress in recognition of its outstanding contribution in Training & Development of Human Resources and in the growth of the Company under various business verticals.
19.	For Outstanding Achievement in HR Management, NBCC has been conferred Apex India HR Excellence Award 2019 for Training Excellence by Apex India Foundation. The Award was presented at a function held in Goa on 24th September 2019.

CENTRAL PUBLIC SECTOR UNDERTAKING - II HOUSING AND URBAN DEVELOPMENT CORPORATION (HUDCO)

22.01 The Housing and Urban Development Corporation Ltd. (HUDCO), the premier techno-financing public sector enterprise, in the field of housing and infrastructure development in our country, was incorporated as a fully owned Government of India enterprise in 1970 under section 4A of the Companies Act 1956. With an authorized capital of Rs. 2,500 crore, as on date HUDCO has a paid-up equity of Rs.2001.90 crore. The company got listed on 19.05.2017, as on date, the President of India acting through MoHUA and MoRD and its nominees holds majority (89.81%) of the paid-up Equity Share capital of company. The corporation is headquartered in the national capital, New Delhi and operates through a strong and multi-disciplinary work force placed over its nationwide network of 21 Regional and 11 Development Offices. With its corporate vision of being among the world's leading knowledge hubs and financial facilitating organizations for habitat development, HUDCO is on the mission of promoting sustainable habitat development to enhance quality of life. HUDCO was upgraded to a Schedule -A PSE in 2002 and was also conferred the Mini Ratna status in 2004.

22.02 HUDCO's operational business can be classified into the following two broad areas:

- Housing finance, wherein the borrowers include State government agencies, and individual borrowers belonging to all sections of the society in urban and rural areas.
- Urban infrastructure finance, which covers social infrastructure and commercial infrastructure, utility infrastructure, including area development, water supply, sewerage, sanitation and drainage, road and transport, power, commercial infrastructure, other emerging sectors, metro and smart cities.



Figure 1: Lower Income Group (LIG) housing unit at Chakma Autonomous District Council, Mizoram

22.03 HUDCO, in fifty years of its existence, has extended financial assistance for over 19.34 million dwelling units both in urban and rural areas and 2319 urban infrastructure projects. In sharp contrast to the policy adopted by the contemporary housing finance companies in the country, of targeting the affluent, middle and high-income groups, HUDCO's assistance covers the housing needs of every class of society, with special emphasis on economically weaker sections and the deprived. With a significant social orientation in its

operation, 95.14 % of the housing units sanctioned so far have been for the Economically Weaker Sections (EWS) and Low-Income Group (LIG) categories excluding Niwas. Further, up to 31st December 2019, HUDCO has sanctioned a total loan of Rs. 81,076 crore for housing and housing related projects and Rs.1,14,895 crore for urban infrastructure projects. Of this, Rs. 73,512 crore and Rs. 93,599 crore have been disbursed for housing and infrastructure projects respectively. In addition, under HUDCO Niwas total loan of Rs. 6,811 crore for 3,86,349 housing units has been sanctioned with disbursement of Rs. 5,144 crore.

22.04 The Corporation business is funded through equity (89.81% of which is currently held by Government of India and the balance 10.19% by Institutional, Non-institutional and Retail investors) and market borrowings of various maturities, including bonds and term loans. HUDCO's relationship with the GoI helps in providing access to low cost funding and also enables to source foreign currency loans from bi-lateral and multi-lateral agencies. Domestically, HUDCO holds 'AAA', with stable outlook a highest possible credit rating by India Ratings (Fitch group), ICRA ratings and Care Ratings for its long-term borrowings.

22.05 During the year 2018-19, HUDCO obtained International Credit Rating from two International Credit Rating agencies i.e. Moody's Investor Service and Fitch Ratings, for its International borrowing program. Moody's has assigned a rating of "Baa 2" Long-term Foreign Currency Issues rating to HUDCO, at the sovereign ceiling, with a stable outlook and in year 2019-20 was revised to negative outlook. Fitch has assigned "BBB" - Long-term Foreign currency issues relating to HUDCO. The outlook on the rating is stable. Both the assigned ratings are equivalent as that of Republic of India.

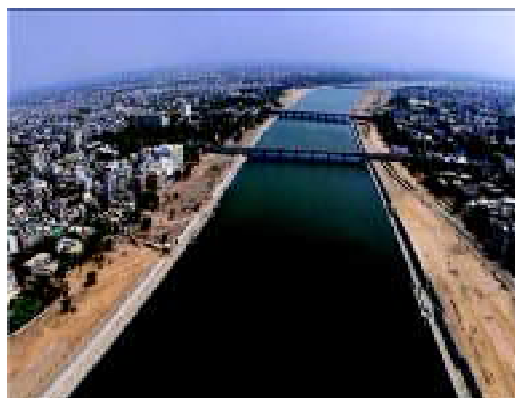


Figure 2: Sabarmati River Front Project, Ahmedabad- Innovative HUDCO project

HUDCO's Operations During Calendar Year 2019 (01.01.2019 to 31.12.2019)

22.06 During the specified period, HUDCO has sanctioned 73 schemes with a total loan of Rs. 27,961.83 crore out of which Rs. 18,025.35 crore has been sanctioned for housing and Rs.9,936.48 crore for various urban infrastructure projects. A total of Rs. 24,154.28 crore has been disbursed which includes Rs. 20,106.09 crore for housing and Rs. 4,048.19 crore for urban infrastructure. Under HUDCO Niwas during the period, 111 Dwelling units were sanctioned for Rs.27.49 crore and Rs.17.21 crore disbursed.

a) Special Facilitation Measures By HUDCO For Providing Houses For EWS/LIG Category Households.

22.07 Towards helping the Economically Weaker Section (EWS) category households, HUDCO extends a number of facilitatory provisions for projects received for this group.

The details are as follows:

i) Waiver of non-refundable application fee for EWS/LIG category housing projects:

HUDCO levies an application fee of 0.10% of loan amount subject to minimum of Rs.10,000/-, plus service tax, and maximum of Rs.5.00 lacs, with rounding off to next slab of Rs.10,000/-, plus service tax for all projects except EWS/LIG/Action Plan Projects from Govt./Public Sector. The payment of application fees for EWS/LIG and Action Plan projects of Govt./ Public sector is fully exempted in HUDCO.

ii) Waiver of non-refundable Front-End-Fee for EWS/LIG category housing projects:

HUDCO levies a non-refundable Front-End-Fee of 0.25% to 0.50 % of loan amount for housing and core infrastructure projects for Govt./ Public sector borrowers subject to maximum of Rs.100 lacs, plus service tax. HUDCO has exempted the payment of FEF in EWS/Action Plan Projects.

iii) Lower Interest rate for EWS/LIG Category housing projects: A significantly lower interest rate is levied for EWS and LIG category housing as compared to other type of loans. The current rate of EWS and LIG, is very competitive.

iv) Longer duration for repayment in respect of EWS/LIG Housing projects: Longer duration of upto 20 years is available for repayment for EWS/LIG housing projects, though normally HUDCO provides loans upto 15 years as repayment period for other projects.

b) Urban Infrastructure: Touching The Daily Lives Of Citizens

22.08 In addition to the housing sector, HUDCO also extends a major thrust on infrastructure development in human settlements, towards improving the quality of life of citizens at large, by augmenting/providing basic community facilities and infrastructure services for sustainable habitats. HUDCO has so far, supported 2,319 Urban Infrastructure development projects so far in cities and towns with loan amount of Rs.1,14,895 crore as contribution towards improvement of quality of life of citizens at large in the human settlements. HUDCO's support for a variety of urban infrastructure schemes include: utility infrastructure covering water supply, sewerage, drainage, sanitation, solid waste management, roads, etc.; social infrastructure such as health, educational and recreational infrastructure; commercial and emerging sector infrastructure projects like highways, commercial and market complexes, power, IT Parks, special industrial projects, Smart Cities, etc.

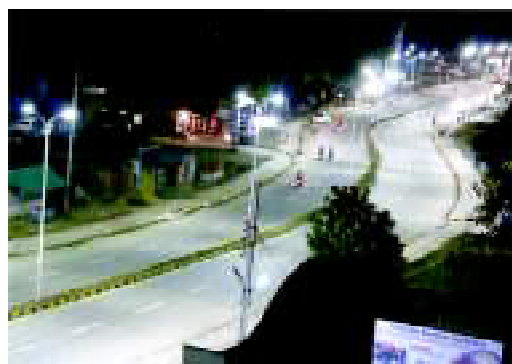


Figure3 : City Road, Dhar District, MP

22.09 HUDCO's borrowers under urban infrastructure finance portfolio are State Governments, State Level Finance Corporations, Water Supply and Sewerage Boards, Development Authorities, Roads and Bridges Development Corporations, New Town Development Agencies, Regional Planning Board, Urban Local Bodies and Private Sector.

22.10 In the period from 1st January 2019 to 31st December 2019, HUDCO has sanctioned 57 urban infrastructure schemes with a total HUDCO loan component of Rs. 9,936.48 crore. Sector-wise details of urban infrastructure projects are as follows:

(Amount -Rs. In Crore)

Sector	No.	Loan Amount
Water Supply	4	3,039.36
Sewerage/Drainage/Solid Waste Management	0	0
Transport Nagar /Roads/Bridges/Railways	7	3,383.33
Social Infrastructure	35	279.68
Commercial	8	83.50
Power	2	3,150.00
UI Smart City	0	0
Area Development	0	0
Miscellaneous	1	0.61
TOTAL	57	9,936.48

c) INNOVATIVE PROJECT FUNDED BY HUDCO:

22.11 Agriculture Produce Market Committee, Surat: Construction of Integrated Retail & Wholesale Market Complex including Hotel Building at Krushi Bazar, Sahara Darwaja, Ring Road in Surat, Gujarat.

Project Cost	Rs. 85.51 Crore
Loan Amount	Rs. 40.00 Crore
Loan Released so far	Rs. 40.00 Crore
Project Land Area	16,603.37 Sqmt
Total Built up Area	49,244.95 Sqmt



Figure 4 : APMC Building , Surat, Gujarat

Facilities- Retail & Wholesale Market Complex and Hotel Building having Rooms - 173 Nos., Suite Rooms - 15 Nos., Banquet Halls - 3 Nos., Meeting Rooms - 3 Nos., Conference Hall, Party Hall etc.

d) HUDCO'S ROLE IN SMART CITY MISSION OF GOI:

22.12 HUDCO is actively participating in extending techno financial assistance to Smart Cities and actively following up with the Special Purpose Vehicles (SPVs) of Smart Cities for expediting the implementation of Smart City Mission of Government of India.



Figure 5: HUDCO funded Land Acquisition & Infrastructure, Naya Raipur, Capital city of Chhattisgarh also selected as SMART City

HUDCO has given special thrust on processing of project proposals pertaining to Smart City Mission. One scheme from Agartala in the N-E State of Tripura has been accorded HUDCO financial assistance of Rs. 200 crore. HUDCO is in discussion with other mission of Smart Cities for availing project financing in implementable components of the smart cities.

e) HUDCO'S Support For Projects In The North-Eastern Region (01.01.2019 TO 31.12.2019)

22.13 During the specified period from 1st January 2019 to 31st December 2019, HUDCO has sanctioned 50 projects with a loan assistance of Rs. 364.51 crore. Of which 09 are housing schemes with a loan of Rs. 40.02 crore for taking up of 165 housing units in the State of Nagaland. Besides the above, HUDCO has also sanctioned 41 infrastructure projects with a loan assistance of Rs. 324.49 crore in the States of Assam, Manipur, Meghalaya and Nagaland. These projects include construction of government institutional buildings, commercial buildings, Roads, Bus fleets etc.



Figure 6: Hostel Building at Kohima, Nagaland.

f) HUDCO'S Role in Prime Minister Awas Yojana-Urban (PMAY-U):

i. Viability Gap Funding in PMAY (Urban)

22.14 HUDCO provides loan assistance for viability gap funding under the three verticals of PMAY (U) i.e. In-situ Slum Redevelopment (ISSR) (using land as a resource); Affordable Housing in Partnership (AHP) and Beneficiary Led Construction (BLC) - New Construction; to meet the

Urban Local Body / State share, as required. HUDCO so far has funded seven schemes in the 5 States/ UT - Uttara Khand, Andhra Pradesh, Telangana, Kerala and UT of Andaman & Nicobar Islands with total loan assistance of Rs.8,632.12 crore for construction of 4,90,418 dwelling units and an amount of Rs.7,060.72 crore has been disbursed till 31.12.2019.

ii. Fund raising - Extra Budgetary Resource (EBR) for National Urban Housing Fund (NUHF).

22.15 To cater to the estimated demand of 1.2 crore housing requirement of urban poor including slum dwellers the projected fund requirement was envisaged as Rs.1,80,000 crore for which the Government decided to arrange Rs. 60,000 crore through Extra Budgetary Resources (EBR) over a period of four years (FY 2017-18 to 2021-22).

22.16 A National Urban Housing Fund (NUHF) was created in Building Material and Technology Promotion Council (BMTPC) to aggregate the loans from lending agencies or financial institutions and disburse as central assistance to State/UT Governments for implementation of PMAY (U).

22.17 During the last financial year 2018-19, as per Letter of Authorization (LoA) issued by Ministry of Finance (MoF) & Ministry of Housing and Urban Affairs (MoHUA) orders, HUDCO had raised Rs. 20,000 crore EBR funds through GOI fully serviced bonds with 10 years maturity period and lend to BMTPC for further disbursement as Central Assistance to States/UTs/CNAs for implementation of PMAY (Urban) program.

22.18 For the current financial year also, Ministry of Finance issued Letter of Authorization dated 09th September, 2019, authorizing HUDCO to raise EBR funds of Rs. 20,000 crore and to lend to BMTPC in the remaining three quarters for implementation of Prime Minister Awas Yojana-Urban (PMAY-U) program.

3. CNA of PMAY - Credit Linked Subsidy Scheme (CLSS) (As on 31.12.2019)

- HUDCO as Central Nodal Agency (CNA) has executed Memorandum of Understanding with 88 Banks/ Prime Lending Institutions (PLIs) for EWS/LIG and with 80 Banks/PLIs for MIG-I and MIG-II.
- For EWS/LIG, out of 88 Banks, there are 2 Public Sector Banks, 6 Private Sector Banks, 1 NBFC-MFI, 1 Small Finance Bank, 12 Grameen Banks and 66 Cooperative Banks.
- For MIG-I and MIG-II, out of 80 Banks, there is 2 Public Sector Bank, 5 Private Sector Bank, 1 NBFC, 12 Grameen Bank and 60 Co-Operative Banks.
- HUDCO has disbursed CLSS subsidy of Rs.533.40 crore to 24,706 beneficiaries throughout country till 31st December 2019. Out of this, an amount of Rs.413.50 crore has been disbursed to 1,8931 EWS/LIG category beneficiaries while Rs.119.90 Crore

were disbursed to 5775 MIG category beneficiaries. In the specified period (i.e. 01.01.2019 to 31.12.2019) under CLSS through HUDCO the CLSS subsidy of Rs.377.71 crore was disbursed to 16898 house-hold beneficiaries.

4. Resource Institution for Scrutiny of PMAY Projects

22.19 HUDCO as the premier techno-financial institution assists the Ministry in scrutiny and inspection of sample projects / DPRs under Pradhan Mantri Awas Yojana (PMAY) - (Urban) - Housing for All (HFA) before consideration of sanction of central assistance for the projects by the Ministry.

22.20 Pre-sanction site scrutiny under the PMAY (U) program entails verification of beneficiary details along with verification against Socio Economic Caste Census (SECC) data and other defined parameters. Any critical observation during scrutiny of projects is brought out during CSMC meeting and communicated to State Government for compliance.

22.21 During calendar year 2019 from 01st January 2019 to 31st December 2019, HUDCO has carried out site and desk scrutiny of 84 projects with project cost of Rs. 6,618.82 crore having central share of Rs. 2,410.46 crore for total 1,61,697 DUs in 74 town / cities under 16 States / UTs of India viz., Andhra Pradesh, Bihar, Chhattisgarh, Delhi NCR, Gujarat, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Odisha, Puducherry, Rajasthan, Tamil Nadu Uttar Pradesh and West Bengal. These 84 mentioned projects undertaken include 2 verticals of PMAY i.e. 81 no. Beneficiary Led Construction (BLC) - New Construction/Enhancement projects and 3 In-situ Slum Re-Development (ISSR) projects.

22.22 Cumulatively till 31st December 2019, HUDCO has carried out site and desk scrutiny for 447 projects with project cost of Rs. 43,342.45 crore having central share of Rs. 13,206.52 crore for total 8.98 lakh DUs (including 8.90 lakh EWS DUs) in 344 town / cities under 34 States / UTs of India. The mentioned 447 projects undertaken 43 no. AHP projects, 385 no. BLC (New Construction / Enhancement) projects and 19 no. ISSR projects (inclusive of 1 ISSR - AHP project).

(g) Corporate Social Responsibility (CSR)

22.23 HUDCO has earmarked Rs 27.67 crore (2% of the average net profits of the company made during the three immediately preceding financial years) towards the CSR & Sustainable Development Budget for the current financial year i.e. 2019-20 in line with the provisions of Section 135 of Companies Act, 2013 and DPE Guidelines.



Figure 7: HUDCO CSR Project At Silvassa

22.24 Out of this, HUDCO has allocated 33% for Swachh Bharat Activities and 32% for the Development of "Aspirational Districts" for providing basic infrastructure facilities viz., health care, school education and nutrition, drinking water, Sanitation, Road, Electricity, Skilling of youth and marginalized sections, toilet facilities in schools, etc., with focus on projects benefitting SC and ST.



Figure 8: Recognition of HUDCO CSR activity

Besides this, an amount of Rs.2.76 crore has been allocated for skill training with focus on marginalized sections of the Society viz. SC/ST, Skill Development Centre etc. under Skill India Mission.

22.25 During the calendar year 2019 (01.01.2019 to 31.12.2019), HUDCO has so far sanctioned 21 Projects with total CSR assistance of Rs.12.06 crore for providing sanitation facilities for the state of Tamilnadu and Solid waste management proposal for the State of Rajasthan under Swachh Bharat Activities, Development of Educational facilities for the state of Uttarakhand, Tamilnadu and Odisha, Health Care facilities for the state of Nagaland, Development of infrastructure facilities for the state of Uttarakhand, Uttar Pradesh, Maharashtra and Bihar, while Disaster Management including relief, rehabilitation and reconstruction activities for the state of Odisha.



Figure 9: Kitchen Building - CSR Silvassa Project

22.26 Further for the implementation of the CSR and Sustainability proposal, so far, CSR assistance of Rs. 6.82 crore has been released during the current financial year for the ongoing sanctioned projects, of which Rs. 6.77 crore has been released to the various agencies during the current financial year for the proposals sanctioned in the earlier years.

22.27 The projection of sanctions and releases for the remaining period of the financial year i.e. 01.01.2020 to 31.03.2020 is expected to be Rs. 6.50 crore and Rs.2 crore respectively.

(h) Human Settlement Management Institute (HSMI)

22.28 Human Settlement Management Institute (HSMI) is the Research & Training Wing of Housing and Urban Development Corporation Ltd. (HUDCO) and its activities are supported by a core group of qualified and experienced professionals from various disciplines. During the year, apart from its research activities, HUDCO's HSMI continued its efforts to provide capacity

building support to the professionals engaged in the Housing and Urban Development sector including international professionals, functionaries from HUDCO's borrowing agencies as well as its own functionaries.

22.29 During the specified period from 01.01.2019 to 31.12.2019, total 24 Training Programs (Fees Based Capacity Building/ULB's and In-house) have been conducted, imparting capacity building training to 604 professionals from different sectors with total of 3924 man-days.

22.30 HSMI had cumulatively sanctioned 35 research projects from 2012-2017 under HUDCO R&D Policy of which 27 Research Projects have been completed so far. During the period, 7 Research Seminars organized for presentations of Research Study Reports and 05 Research Studies have been accepted as completed.

22.31 As part of HUDCO Best Practices Awards to improve the living environment in the Habitat Sector, 9 'Best Practices Awards' and 6 'Certificates of Appreciation' were given to agencies during the year, for undertaking unique/novel projects/schemes after recognising their potential for replication and adaption by other agencies in the Country.

22.32 The Ministry of Housing and Urban Affairs has identified HSMI as Anchor Institution for carrying IBSA-HS activities as well as one of the Nodal Resource Centers for undertaking various training and other activities for the implementation of Action Plan Programmes of the Ministry. Besides, HUDCO, being an Associate Member of CITYNET since 1993, HSMI has been engaged with CITYNET through research and training activities. HUDCO has also established an India chapter of CITYNET, so that more Indian cities could benefit from HUDCO's vast experience in the area of common interest.

(i) Consultancy Initiatives

22.33 HUDCO has a well-established consultancy wing in the areas of Urban and Regional Planning and Architecture which in addition to generating fee-based income, also contributes towards branding of HUDCO as a nationally recognized premier techno financial institution.

22.34 The notable projects being handled by HUDCO in the area of Regional and Urban Planning includes the 'Integrated Master Plan for Rajgir Regional Planning Area' and 'Nalanda Mahavihara World Heritage Site in the state of Bihar' and 'Development Plans for Khargone and Jhabua in Madhya Pradesh'. All the three plans are being prepared on GIS platform. The significant projects being undertaken under Architectural Design services are Vertical Housing Colony - Shehjar Apartments at Bemina, Srinagar, the office building of HUDCO Regional Office at Dehradun and the Shopping Complex at BT road, Imphal Manipur. Another landmark projects for which comprehensive architectural design consultancy services have been provided is the Office Building at Tilak Marg, New Delhi for Archaeological Survey of India. This prestigious project was inaugurated by the Hon'ble Prime Minister.

22.35 HUDCO has taken up technical consultancy assignment as 'Third Party Assessment Agency for Evaluation of Central Sector Schemes of Ministry of Environment Forest and Climate Change (MoEF&CC) in Environmental Protection Group'.

(j) HUDCO NASA Design Trophy 2019

22.36 Housing and Urban Development Corporation Ltd. (HUDCO) instituted the design competition for students of Architecture in 1993 which is conducted every year in collaboration with the National Association of the Students of Architecture (NASA). The primary objective of this event is to sensitize and engage the students of architecture to contemporary challenges of sustainable development. It gives the student community, a platform to showcase innovative and ingenious thinking by providing design solutions to the complex challenges of rapid urbanization. In 2019, theme for HUDCO NASA Design Trophy was "Vibrant Riverfront". This theme was chosen to give due emphasis to the multidimensional challenge of reversing the current existential crisis of rivers in India and restore them to its past glory. The theme received enthusiastic response from the students and the winners were selected by an eminent jury. A compilation of all winning entries was published as an e-book which was released by Hon'ble Minister, Ministry of Housing & Urban Affairs on World Habitat Day, Government of India.

(k) Official Language Implementation in HUDCO

22.37 In compliance of Govt. of India's policy on Official Language, HUDCO has taken various initiatives for promotion and implementation of use of "Hindi" as Official Language in the Corporate Office and all Regional Offices spread throughout the country. "Rajbhasha Pakhwara" was celebrated in the Corporate Office as well as in the Regional Offices in the month of September, 2019, wherein several official language promotional activities, competitions and workshops were organized. A special "Hindi Kavi Sammelan" was also organized at the Corporate Office.

22.38 During the year, a team of Hindi Officials from Ministry of Housing and Urban Affairs inspected HUDCO Regional Offices at Jammu and Lucknow. Inspection team was satisfied with the work being done by the Regional Offices. It is also referential to mention that our Thiruvananthapuram and Hyderabad Regional Offices have received prizes from their concerned Regional Implementation Office for the best execution of Official Language policy.

(l) Vigilance Function in HUDCO

22.39 As per the directions of CVC from time to time, the Corporate Vigilance Department (CVD) continued to strive for improving the systems and procedures and strengthen the mechanism to ensure pre-emptive actions and advising reformatory measures in the possible areas of corruption/financial irregularities as a part of preventive vigilance such as e-procurements; e-payments; creating general awareness amongst the officials; adoption of Integrity Pact wherever applicable; digitalization of system/process to avoid manual intervention, etc.

22.40 Vigilance Awareness Week was observed by the Corporation from 28th October to 02nd November 2019 in the Head Office as well as at all the Regional Offices. During the week, various programmes were organized not only at the premises of 21 Regional Offices but also in school & colleges and other prominent places in the city within jurisdiction of Regional Offices throughout the country. The programmes were the theme centric, declared by the CVC i.e. "Integrity-A Way of Life". During the year, specific and regular inspection of selected Regional Offices was conducted which included random check of activities of Regional Offices and specific examination of certain cases.

(m) Awards & Achievements of HUDCO

i. MoU Performance of HUDCO:

22.41 HUDCO has been achieving 'Excellent' MoU rating consistently since FY 2011-12 onwards and twice has achieved 100% score (FY 2015-16 & 2016-17). In the FY 2017-18 the MoU performance evaluation of HUDCO was again rated as 'Excellent' with 99.48 % score. For the FY 2018-19 the performance of HUDCO was better than last year hence MoU evaluation rating is again expected to be 'Excellent'.

ii. HUDCO receives Digital Leader Award for Excellence:

22.42 Dr. M Ravi Kanth, CMD HUDCO, received the 'Digital Leader Awards for Excellence' from the Indian Express Group, under the 'Enterprise Applications' and 'Unified Communications' categories, for successful pan-India implementation of these initiatives.

22.43 HUDCO has embarked on implementation and Go- Live of an Enterprise Wide Resource Planning (ERP) system, covering all its activities.

iii. Recertification of HUDCO in ISO 9001:2015 Quality Management System (QMS)

22.44 HUDCO has received ISO 9001:2015 recertification for quality management for its full range of activities. Earlier HUDCO had initiated major changes in QMS in November 2006 which got recertified with upgraded version of ISO 9001:2008 for quality management in September, 2009. This certification was valid till September, 2018. HUDCO during the year 2018-19 has been recertified in an upgraded version of ISO 9001:2015 for Quality Management System for its full range of activities covering Project and Retail financing services, Resource Mobilization for funding, Consultancy, Training, Research and networking in human settlement planning and management and the certification is valid till September, 2021.

22.45 Significant changes for improvement have now been introduced in HUDCO's Quality Management System with increased emphasis on seeking opportunities for improvement through Customer Satisfaction and Stakeholder Consultation, Enhanced leadership involvement in the Management system and Risk-based thinking. The organization now periodically identifies and assesses risks and eliminates likely weakness & threats and challenges opening new opportunities of business with optimum allocation of its resources.

22.46 During the year 2019-20 Surveillance Audit of five Regional Offices (i.e. Bhopal, Kolkata, Dehradun, RO-NCR & Bengaluru), Research & Training division- HSMI and Corporate Office of HUDCO were conducted by M/s URS Certification Agency on 28th August to 6th September, 2019 successfully. Awareness cum Internal Audit Training were also imparted to officials of Bhopal, Bengaluru, Ranchi & Bhubaneswar during the year and Guwahati, Raipur, Chandigarh, Dehradun are likely to be covered for training during the remaining part of the year 2019-20.

Sr. No.	Housing and Urban Development Corporation (HUDCO)	
1.	Surprise & regular inspection/specific	05 Nos. - RO, Bhopal, Ahmedabad, Vijaywada, Bhubaneswar (specific), RO, Jaipur (regular) 03 Nos. (proposed for the remaining period)
2.	Number of officers charge-sheeted	01 No. (Minor penalty)
3.	Number of officers placed under suspension	Nil
4.	Number of officers prosecuted	Nil
5.	Number of major penalty imposed	Nil
6.	Number of minor penalty imposed	01 No. (Censure)
7.	Number of training conducted	Nil
8.	Brief para regarding vigilance activities along with photographs, if any, for incorporation in the Annual Report.	*

* Brief para regarding vigilance activities.

22.47 The Corporate Vigilance Department (CVD) continued to focus on improving the systems and procedures in the working of the company, in line with CVC directions issued from time to time.

22.48 During the period, Vigilance Awareness Week was observed by the Corporation from 28th October to 2nd November 2019 in the Corporate Office as well as at all the Regional Offices. During the Week, Various programmed were organized at Head Office as well as premises of 21 Regional Offices. A report on the observance of Vigilance Awareness Week sent to CVC.

23.01 Hindustan Prefab limited (HPL) is one of the oldest CPSEs and a pioneer of prefab technology in India, was established as a Department in 1948, for meeting the housing needs of people who migrated from Pakistan. Later HPL was incorporated as a company in 1953 and became a CPSE in 1955. Today HPL is one of the leading CPSEs aiming to deliver hi-tech project management consultancy services in civil construction projects which include mass housing projects under various Government Schemes, educational, hospitals and other institutional buildings of Central & State Govt. and their Agencies using both conventional and prefab technology.

23.02 HPL is a pan India organization and is currently undertaking several major projects for various clients. Its operations cover over 100 locations spread all over the country.

Financial performance of HPL

23.03 HPL has been able to maintain its profitability for the year and has posted a net profit of Rs.2.14 Crore for the financial year 2018-19. The net worth has risen to Rs.34.52 Crore as on 31.03.2019. HPL has not taken any budgetary support from the Government since 2008-09 subsequent to its restructuring and has consolidated its financial positions in the recent years. The company currently is under disinvestment since July, 2016, due to which new business generation has become difficult for the company and accordingly its operations and profitability has been affected in the last three years.

Human Resource Management

23.04 As on 31.12.2019, the regular staff strength is 175 and the contractual staff is 99. HPL believes in creating a harmonious and cordial atmosphere for its employees. HPL gives utmost care and congeniality to its women employees at workplace and has also set up a Committee for prevention and reprimanding of sexual harassment cases. HPL also strictly complies with all statutory regulations for recruitment of differently abled persons.

Business Development

23.05 The business development activities of HPL provide for maintaining a comfortable pipeline to sustain in the coming years. However, due to current disinvestment and more critical due to the reported consideration of its closure, it has become extremely challenging

for HPL to secure new business. Because of the given consideration, the work in hand with HPL has considerably reduced and would be a challenge in the coming years.

23.06 Even under this complying circumstance, HPL has secured new business of Rs142.54 Crore in 2018-19. Also the work to the tune of Rs.287.50 Crore is in pipeline.

Future Prospects

23.07 It has widely recommended and accepted in the country that the future of Indian construction Industry lies in its adoption of new technologies thereby reducing the dependence on natural resources as also delivering the projects with faster time and better quality. The impact of dust creation by the construction activities has been a major environment issues which also has significant impact on the Indian Construction Industry. In view of the same, the prefab technologies with off-site construction would see a major growth in the near future. HPL is the only PSU set up by the Government to exclusively deal with prefab technologies to contribute immensely in the process. HPL is already taking up major construction projects with prefab technologies as also completing its advocacy role to sensitize the stakeholders' especially engineering and architectural students at this new technology.

Dissemination of Prefab Technology

23.08 Propagation and adoption of prefab technologies is one of the mandate of HPL and it has been successfully implementing over the year. As part of the mandate, HPL has also developed a 'HPL Housing Technology Park' wherein actual housing units made with the new and emerging technologies have been displayed in the HPL office complex at Jangpura, New Delhi. The technologies demonstrated at the Park offers an opportunity where the stakeholders could understand and compare these technologies and identify suitable technologies for their projects based on geo-climatic and other logistic considerations. The park currently has twelve different housing units besides a number of toilets units displaying these technologies.

23.09 The future of prefab technologies lies in the hands of budding generation of the young architect and engineers who are going to be dealing with the rapid urbanization and need for major housing and institutional infrastructure that would be required in the coming years. Towards the same, HPL has taken an initiative of providing awareness to the final year students of the leading engineering and architecture colleges all over the India. In its technology park complex, regular awareness workshops are being organized for the same and the students of various academic institutions / universities are imparted awareness on the alternate and prefab technologies.

Research and Development

23.10 Towards its efforts for sustainability and environmental consideration, HPL has developed an extensive focus given on the environmental management in the HPL complex spreading over 42 acres. More than 5 acres of the land littered with production waste has been cleaned up and made into a green space with extensive grass and trees plantation. Further, using the production waste material lying in the complex for over three to four decades, a conference hall of 250 capacity has been created primarily using the waste material availability in the HPL, which has been widely appreciated.

1. AUTONOMOUS BODIES

I. Delhi Development Authority (DDA)

24.01 Delhi Development Authority (DDA) was constituted under the Delhi Development Act, 1957 with the objective to promote and secure the development of Delhi according to plan. For that purpose, the Authority has the power to acquire, hold, manage and dispose of land and other property, to carry out building, engineering, mining and other operation, to execute works in connection with supply of water and electricity, disposal of sewage and other services and amenities and generally to do anything necessary or expedient for purpose of such development and for purposes incidental thereto.

24.02 Systems Department

A. Processing of modification of MPD-2021 for the following:

- i. Proposed modification related to Chapter on Industry in Master Plan for Delhi- 2021.
- ii. Modification in MPD-2021 w.r.t. permissibility of Fitness Centre and wellness centre in residential use premises.



Inauguration of Re-Developed Qutab Golf Course by Shri Anil Bajjal, Hon'ble Lt. Governor, Delhi.

- iii. Modification in MPD-2021 w.r.t. modifications related to the Amalgamation of Residential Plots upto 200 sqm.
- iv. Modification in MPD-2021 w.r.t. modification / amendment regarding permissibility of Household Industries in residential areas.
- v. Policy for Alternative use of Nursery School plots, EWS Housing & Permissible Activities in Hotels.

B. Policy/Regulation/Modification in MPD-2021 Notified:

- i. Modifications in MPD-2021 in Para 7.8 of Chapter 7.0 Industry
- ii. Modifications in MPD-2021 in Para 4.2.3.4 of Chapter 4.0 Shelter
- iii. Provisions for landuse category of "Government Land- Use Undetermined" in MPD-2021
- iv. Modifications in MPD-2021 for setting of Microbreweries in Hotels and Restaurants in NCT of Delhi
- v. Regulations for setting up of Fuel Station on privately owned lands in NCT of Delhi
- vi. Constitution of Special Task Force (STF) under Sub-section (1) (aa) of Section 57 of DDA Act, 1957.
- vii. Provisions regarding applicable charges in Chapter 5, Para 5.6.3 (a) and Chapter 15, Para 15.9 (v).
- viii. Regulation for enhancing walk ability in Delhi.
- ix. Allowing restaurants, permitting bank lockers along with other modifications.
- x. Modifications in MPD-2021 in 7.4 of Chapter 7.0 Industry
- xi. Policy for Transit Oriented Development (TOD) in Delhi- As an addition to MPD- 2021 at Chapter 20.0.



24.03 Building Department

Online Building Permit has been made fully operational for Sanction, Occupancy-cum-Completion, regularization, etc. Amendments to the Unified Building Bye-Laws-2016 are continuously being carried out in the spirit of Ease of Doing Business (EoDB). Amendments in the UBBL 2016 have been approved by the Authority in the Meeting held on 11th December 2019 and duly approved by the Ministry of Housing & Urban Affairs on 06.01.2020. (Notification is under process).

24.04 Engineering Department



Vikas Minar

On April 1, 2019, 67666 Dwelling units were under construction in different zones such as East Zone, Dwarka, North Zone, South Zone, Project Zone and Rohini Zone with conventional as well as with prefab technology.

A brief detail of houses in progress, new houses taken up for construction as well as houses completed upto 31.03.2019 are under:

S. No.	Description	SFS/HIG	MIG	LIG	EWS/JANTA	Total
1	Houses in progress as on 01.04.18	4687	8879	28379	25721	67666
2	Houses likely to be completed up to 31.03.19	488	1555	8383	7496	17922
3	Houses likely to be completed up to 30.09.2019	215	- -	7913	5644	13772
4	Houses likely to be completed up to 31.03.2020	3084	4727	12083	11246	31140
5	Houses likely to be completed up to 31.12.2020	900	2597	- -	1335	4832



CWG Flats, Akshardham

24.05 Architecture Department

Zone: South Zone (HUPW)

S. No.	Projects	Achievements/Status From 1st January 2019 Till 31 December 2019	Forecast 01.01.2020 To 31.03.2020- Remarks / Status
1.	Multi-Level Car Parking at Nehru Place	Approved by 370th Screening Committee meeting on 17.06.2019 vide item no. 69:2019 on design and built mode. Approved drawings and specifications issued to Engg. Wing.	-
2.	Multi-Level Car Parking at Bhikaji Cama Place	Approved by 371st Screening Committee meeting on 01.08.2019 vide item no. 76:2019 on design and built mode. Approved drawings and specifications issued to Engg. Wing.	-

Zone: Urban Parks And DUHF(HUPW)

Sultangarhi Archaeological Park	<p>a) Comprehensive Layout Plan of Sultangarhi is being prepared.</p>	<p>a) Layout Plan of Comprehensive Management Plan will be placed in the Screening Committee Meeting.</p> <p>b) There upon it shall be placed in the HCC.</p> <p>c) Relevant approval from the NMA shall also be sought.</p>
Modification in Delhi Urban Heritage Foundation Notification	<p>a) The first meeting of this Sub-Committee was held on 23.04.2019 wherein the DUHF Regulations 1999 and its proposed modifications were discussed and deliberated upon at length and all the members of the Sub-Committee were requested to provide the feedback on the DUHF Regulations 1999 which were circulated along with the meeting notice.</p> <p>b) The matter regarding "Modification in the notification of DUHF regulations - status" was discussed in the 15th meeting of DUHF held on 03.05.2019 under the chairmanship of Lt. Governor, Delhi.</p>	<p>a) A Sub Committee has been constituted.</p> <p>b) The Sub Committee constituted to review the Modifications in DUHF Regulations will continue to prepare the regulations as per the UNESCO guidelines.</p>



Herbal Garden at Aravali Biodiversity Park.

Zone: West Zone & Dwarka (HUPW)

S. No.	Projects	Achievements/Status From 1st January 2019 Till 31 December 2019	Forecast 01.01.2020 To 31.03.2020 - Remarks/ Status
Housing			
1.	348- Multistoreyed two- bedroom apartments adjoining Pkt-2, Sector-16B Dwarka.	Modified Scheme got approved from SCM. Drawings issued to Engineering Wing.	Coordination with Engineering Wing

Zone: Rohini (HUPW)

S. No.	Projects	Achievements/Status From 1st January 2019 Till 31 December 2019	Forecast 01.01.2020 To 31.03.2020 / Remarks / Status
1.	Community Hall in Sec-18, Rohini	<ul style="list-style-type: none"> Approval from Fire department for fire safety point of view received. Working drawings in progress. 	<ul style="list-style-type: none"> Structural inputs awaited from structural consultant. Working drawings to be prepared and issued to Engineering Wing after structural input received from the consultant.



DDA Office, Madhuban Chowk

Zone: Socio-Cultural (HUPW)

S. No.	Projects	Achievements/Status From 1st January 2019 Till 31 December 2019	Forecast 01.01.2020 To 31.03.2020 / Remarks / Status
1.	DDA Utsav sthal (Temp.) Plot no.02 Sub-CBD, Shahdara	Approved in 371th SCM held on 01.08.2019, Authenticated Drawings have been sent to concern Engg.wing for further necessary action.	Coordination with engineering wing.
2.	DDA Utsav sthal (Temp.) District centre, Sector-24, Rohini	Approved in 371th SCM held on 01.08.2019, Authenticated Drawings have been sent to concern Engg.wing for further necessary action.	Coordination with engineering wing.

Zone: Sports(HUPW)

S. No.	Projects	Achievements/Status From 1st January 2019 Till 31 December 2019	Forecast 01.01.2020 To 31.03.2020 / Remarks / Status
1.	Sports complex at Sector-17, Dwarka (under construction).	Coordinated working drawings Good for Construction for basement, STP & Pump norms, Admin block, Indoor Games block seating Pavilions, etc. with respect to the structure, fire safety approval from DFS, are prepared and issued to Engineering Wing for implementation at site. The site inspections and supervisions are carried out for coordinating the ongoing construction work of sport complex sector 17- Dwarka.	Detail drawings of flooring, Ceiling, Toilets, playfield, etc. Good for construction will be prepared and shall be issued to Engineering Wing for implementing on site. The site inspections and supervisions will be carried out for coordinating the ongoing construction of sport complex sector 17- Dwarka.

Zone: North Zone& Narela (HUPW)

S. No.	Projects	Achievements/Status From 1st January 2019 Till 31 December 2019	Forecast 01.01.2020 To 31.03.2020 / Remarks / Status
Commercial			
1.	District Centre along Rohtak Road at Peeragarhi Junction	Scheme has been put up in 376th vide item no 144:2019 dated 10.12.19.	After approval drawing will be sent to concerned Engg. Wing.
2.	Allotment of Land measuring 460.00 Sqm on permanent basis to DMRC for pedestrian subway with Entry /Exit Located in District Centre Netaji Subhsah Place , Wazirpur	Scheme has been approved in 375th vide item no 126 :2019 dated 26.11.19.	After authentication Drawings and agenda will be issued to Engineering Wing and IL branch for appropriate action.

Zone: East Zone (HUPW)

S. No.	Projects	Achievements/Status From 1st January 2019 Till 31 December 2019	Forecast 01.01.2020 To 31.03.2020 / Remarks / Status
1.	DDA Office Building at Mandawali Fazalpur, I.P.Extn.	Approved by 372nd Screening Committee vide item No. 92:2019 dated 27.08.2019 on design and built mode. Approved drawings and specifications issued to Engg. Wing.	Co-ordination with Engineering Wing.

24.06 Land Disposal Department

Sl. No.	Item	GH	CS	LAB (RO)	CE (ii)	CL	LSB (I) (i)	IL	OSB	LPC	LA (Resdl) (iii)	Total
1.	Annual Premium (Fig. in Crores)	Nil	Nil	226	1.79	488.65	197.12	Nil	3.68	--	73.51	990.75
2.	Conversion Cases and CD Executed	1852	201	3733	290	111	236	Nil	173	--	240	6836
3.	Mutation/Transfer allowed	96	49	177	25	19	41	Nil	18	--	52	477
4.	Lease Deed Executed	01	20	2628		08	Nil	15	1	--	15	2688
5.	Possession Letter Issued	Nil	NA	2951	79	13	Nil	19	02	--	45	3109
6.	Extension of Time Granted	Nil	Nil	331		13	Nil	15	Nil	--	Nil	359
7.	Mortgage Permission given	Nil	Nil	Nil		03	Nil	9	02	--	28	42
8.	RTI disposed of	126	109	88	133	259	167	148	192	--	180	1402
9.	Show Cause Notice for violations	01	05	25	103	46	Nil	20	1	--	5	206
10.	Cancellation	Nil	Nil	Nil	52	02	Nil	1	Nil	--	3	58
11.	Restoration	Nil	06	08	Nil	Nil	03	2	Nil	--	6	25
12.	Allotment made by Auction/ Alternate Allotment	Nil	NA	Nil	113	240	229	4	18	--	214	818
13.	CPGRAMS	8	2	22	3	12	2	10	4	0	16	79
14.	Remarks	i) Proposal for disposal of 9 industrial plots through auction ii) Proposal for disposal of shops through E-Auction. iii) Proposal for disposal of 141 residential plots through auction iv) PGMS- Total-758 Total pending- 72 Total Overdue- 71										

24.07 Land Management Department

PM-UDAY Cell

The PM-UDAY Cell (Unauthorized Colonies Cell) have been set up in view of Cabinet decision

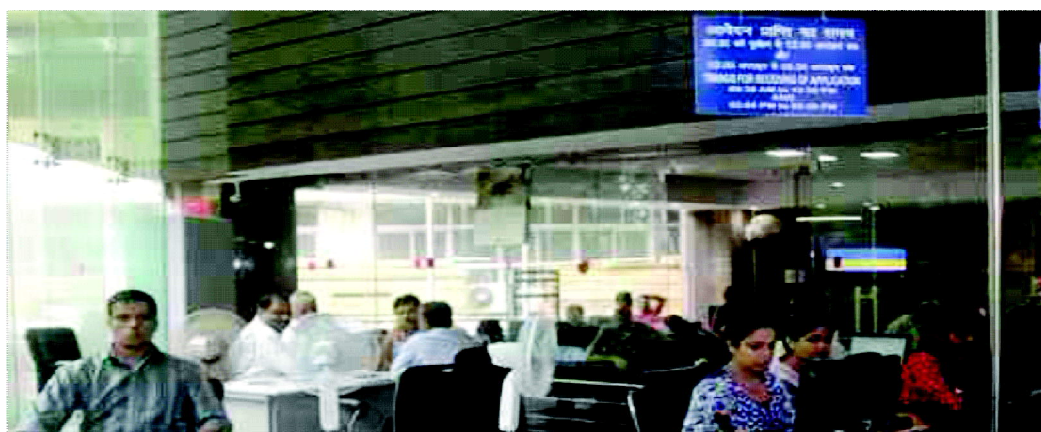
dated 23.10.2019 for conferring/recognizing ownership or mortgage/transfer rights to the residents of unauthorized colonies (UCs) in Delhi. This is one the most ambitious projects of the Government of India which is set to benefit 40 lakh residents of Unauthorised Colonies in Delhi. Delhi Development Authority has notified the Regulations for UCs on 29.10.2019.

As per the details provided by the concerned branches, the achievement (in figures) are as below:

Function	Achievement
(a) Land handed over to DDA by LAC/ L&B Deptt. of GNCTD	26.41 Acres
(b) Recovery of Damages	Rs. 3,53,06,423/-
(c) Compensation released.	Tikri Khurd- Rs. 1,16,86,473.00/- Haiderpur- Rs. 30,00,000/-
(d) (i) Enhanced Compensation released. (ii) Court Attachment.	Rs. 121,10,46,143/- Rs. 156,01,18,305/-
(e) Eviction Cases decided - Staff Quarters. - Damage Properties	28 Nos. 25 Nos.
(f) Reconciliation work Award has been completed and authenticated by the LAC.	Award completed by DDA - 1382 Authenticated by LAC - 714
(g) Status of Land with photographs at website of DDA.	88429 images of 3227 localities
(h) Recovery of excess amount already paid to LAC, GNCTD	The work of reconciliation is under process and after reconciliation of balance awards the demand for recovery of excess amount will be sent to LAB/LAC.
(i) Gram Sabha Land taken over	5031 Bigha 11 Biswa

Forecasts of Progress for the remaining three months for the Financial Year i.e. from 1st January, 2020 TO 31st March, 2020.

Function	Forecast for the next Quarter
a) Compensation released.	100 Crore Estimated(Approx.)
b) (i) Enhanced Compensation released. (ii) Court Attachment.	100Crore Estimated(Approx.) 150 Crore Estimated(Approx.)
c) Land handed over to DDA by LAC/ L&B Deptt. of GNCTD	Nil



Nagrik Suvidha Kendra

24.08 Landscape Department

a) Bharat Vandana Park (BVP), Dwarka: (Area 200 acres)

The foundation stone of Bharat Vandana Park, Dwarka was laid by Hon'ble Home Minister Shri Amit Shah in the august presence of Shri Hardeep Singh Puri, Hon'ble Minister of Housing & Urban Affairs, Government of India and Hon'ble Lt. Governor, Delhi on 17.12.2019. The aim and objective of such development is to showcase the rich diverse, cultural, art, heritage and ethnic values of the country / different states under one roof to augment the national bonding among the citizen as well as visitors from foreign countries. The chosen theme is 'Mini India' is represented through model landmark structures of all states. The park vision is to integrate experience and activities that would engage people of all ages and cultures. The estimated cost is Rs. 524 crores. The completion of the project is March, 2021.

b) Restoration & Rejuvenation of River Yamuna:

The restoration & rejuvenation plan of River Yamuna is being taken up by DDA where 1283 Ha. of land parcels can be developed. The area under the jurisdiction of DDA is being developed in