

Demand Survey

24.68 CGEWHO has conducted an online Demand Survey in the following stations towards planning for taking up new Housing Projects. The status of the Demand Survey at various stations are as under:

S. No.	Station	Responses Received
1	Hyderabad	11559
2	Kolkata	2246
3	Bhubaneswar	3208
4	Ghaziabad	271
5	Gurugram	320
6	Navi Mumbai	2658
7	Greater Noida	221
8	Ahmedabad	1200

As and when schemes are finalized, CGEWHO will come up with the announcement of the scheme in major dailies giving wide coverage.

24.69 Recently Completed Projects

Bhubaneswar Phase-II : Project completed at lower cost than announced resulting in refunds to beneficiaries

The Bhubaneswar Ph-II Project comprising 240 DUs was completed at a lower cost than announced and refund upto Rs. 1,44,564/- (Type-B), Rs. 1,49,501/- (Type-C) & Rs. 2,50,182/- (Type-D) have been to the beneficiaries of the scheme. It may therefore be seen that the project was completed with a very strict cost control resulting in the completed cost being lower than the announced costs, which is certainly an unprecedented & a unique event.

24.70 Participation in progress of project at Chennai

CGEWHO encourages its beneficiaries to take part in Progress of Project and Participate in activities related to Construction/Project at Execution Stage for which Project Monitoring Committee (PMC) and Apartment Owner Association (AOA) are formed by election in free and fair manner.



24.71 Projects in Progress

(A) Greater Noida



Quality Assurance by IIT Roorkee



(B) Chennai Phase - III Projects



2. STATUTORY ORGANIZATIONS

I. Delhi Urban Arts Commission

Introduction

24.72 The Delhi Urban Art Commission was set up by an Act of Parliament to provide advice to the Central Government in the matter of preserving, developing and maintaining the aesthetic quality of urban and environmental design within Delhi.

Activities during 2019-20

24.73 Proposals are referred to the Commission by the local bodies for advice and the same are duly considered in regular meetings of the Commission. In terms of the Unified Building Byelaws for Delhi, 2016 (UBBL) external agencies including DUAC are required to communicate their decision on referred proposals within 15 days to the concerned local body failing which it is treated as deemed approval on the proposal. The Commission held 34 meetings during the year (April-November 2019). The decisions taken were conveyed to the local bodies for further necessary action. There were no proposals for deemed approval.

24.74 Abstract of proposals received and considered during the year is given below.

Item	Apr-Dec. 2019 (Actual)	Jan.- Mar.2020 (Provisional)	2019-2020 (Provisional)
Proposals Approved	176	58	234
Proposals rejected and returned with Commission's observations	209	69	278
Proposals rejected and returned due to incomplete information	90	30	120
Proposals under process	39	13	52
Total Received	514	170	684

Online Proposal Assessment and Approval System (OPAAS)

24.75 With the implementation of Online Proposal Assessment and Approval System (OPAAS) all proposals are being received online and the decision thereon is also communicated online. In terms of the provision in the UBBL, the Commission has also uploaded on its website a

Colour Coded Map of Delhi which indicates streets etc. on which proposals are required to be referred to the Commission in terms of its mandate.

24.76 Second Roundtable on Public Art



Art in Public Places

Art in Public Places

The First Roundtable on Public Art in Delhi was held on 15th January 2018. On the basis of the inputs received from the participants and other stakeholders, the Guidelines on Public Art have been modified in consultation with the Ministry of Housing and Urban Affairs. To give final shape to these Guidelines a Second Roundtable on the theme "Public Art Policy, Guidelines and Master Plan for Delhi" was organised on the 06th December 2018. Hon'ble Minister of State (Independent Charge), for Housing and Urban Affairs (MoHUA) Government of India was the Chief Guest. The Public Art Guidelines are expected to be finalised soon and would be given wide publicity.

24.77 Urban Design Studies

Treatment of Spaces below Flyovers

The DUAC has in terms of its mandate been preparing three dimensional concept designs studies for various wards, gardens, water channels etc. 48 number of studies have been completed till date. The concept design studies prepared by the Commission aims at a holistic, balanced and inclusive growth for the areas in focus. The aspects covered as a part of these studies included the urban fabric, urban graphics, urban transport, waste disposal system, parking

requirements, social infrastructure present in the area as well as the norms stipulated in the master plan for the area. The teams doing the studies interacted with the local councilors, MLAs, RWA, Trade Associations, and local residents to understand the requirements for presenting a comprehensive design solutions.



24.78 City Level Urban Design Guidelines



A Multilevel Car Parking Option



Screening of Utilities

The Commission has prepared guidelines on significant aspects of Cityscape which would complement the development of Smart cities and are expected to enhance the environmental quality, aesthetics of not only the Capital City but could be adopted by the other metropolitan cities in the Country. Some of the significant completed and ongoing guidelines are enumerated below.

- Guidelines on Public Art
- Review of Master Plan 2021 for State Bhawans/State Guest Houses
- Street Design Guidelines
- Guidelines for design of on-street, off street parking and Multi Level Car Parking structures
- Guidelines for Vehicular Parking for Educational Institutions
- Park Design Guidelines
- Guidelines on Treatment of Urban Building Utilities.

Finance

24.79 DUAC is a non-commercial, non-earning body which functions in public interest. The Commission does not have any revenue generation of its own. The entire financial requirement is non-plan in nature and is met by grant-in-aid from the Central Government.

24.80 The budget allocation and actual expenditure for DUAC for the three financial years were as follows:

Year	Budget Estimates (Rs. in lakh)	Actual Expenditure (Rs. in lakh)
2016-17	350.00	337.60
2017-18	370.00	353.35
2018-19	392.00	374.82

24.81 For the year 2019-20 the Budget outlay (BE) of DUAC as approved was Rs. 395.00.00 lakhs and Revised Estimated (RE) was Rs. 2179.00 lakhs (proposed). The substantial increase in the Revised Estimate for the year 2019-2020 was on account of provision for implementation of a Defined Benefit Pension Scheme for the employees of DUAC who joined prior to the year 2004. The grant received from the Government during the year 2019-2020 (upto Dec.19) was Rs. 297.00 lakhs. Against this the expenditure during the year was Rs. 234.00 Lakhs (provisional). The Commission was sanctioned Rs. 15.50 crores for undertaking City Level Projects by the Project Approval Committee (PAC) in the year 2012 of which Rs. 14.97 crores (including interest) were released upto the year 2019-2020. Of this a sum of Rs. 14.40 crores(Provisional) was utilised for the purpose sanctioned during the said period.

II National Capital Region Planning Board

24.82 National Capital Region Planning Board (NCRPB) was constituted under the NCRPB Act, 1985 with key rationale for preparation of plan for development of NCR and coordinating, monitoring and implementation of Regional Plan and to evolve harmonized policies for land-use control with aim for holistic development of infrastructure, to avoid haphazard development & connected matters thereto.

24.83 Accordingly, Regional Plan-2001 (RP-2001) and Regional Plan-2021 (RP-2021) were prepared as mandated in NCRPB Act, 1985. NCR is a huge & diverse region, comprising 55,083 sq. km. with NCT Delhi at core and adjoining 24 districts across State of Haryana, Uttar Pradesh and Rajasthan (details as given under), which is a unique example of participative decision making with cross-cutting, multi-sectoral regional planning and initiatives.

Sub-Region (No. of Districts)	Name of the Districts	Area (sq. kms.)	Population (2011)
Haryana (14)	Faridabad, Gurgaon, Mewat, Rohtak, Sonapat, Rewari, Jhajjhar, Panipat, Palwal, Bhiwani, CharkhiDadri, Mahendragarh, Jind and Karnal	25,327	164.3
Uttar Pradesh (08)	Meerut, Ghaziabad, GautamBudh Nagar, Bulandshahr, Baghpat, Hapur, Muzaffarnagar and Shamli	14,826	187.1
Rajasthan (02)	Alwar and Bharatpur	13,447	62.2
Delhi	Entire NCT of Delhi	1,483	167.9
NCR	Total (24 districts and NCT Delhi)	55,083	581.5

24.84 In addition, NCRPB has identified nine Counter-Magnet Areas (CMAs) outside the NCR area to arrest the inward migration streams to Delhi.

Highlights of major activities undertaken during 2019-20 are as follows:

Implementation of Regional Plan-2021 for NCR

24.85 The Regional Plan-2021 (RP-2021) was notified by the NCRPB on 17th September, 2005. The RP-2021 aims to promote economic growth and balanced development of the NCR. It seeks to attain these vital objectives through an integrated strategy by:

- i. Providing suitable economic base for future growth by identification and development of regional settlements capable of absorbing the economic development impulse of Delhi;
- ii. Providing efficient and economic rail and road based transportation networks (including mass transport systems) well integrated with the landuse patterns to support balanced regional development in such identified settlements;
- iii. Minimizing the adverse environmental impact that may occur in the process of development of the NCR;
- iv. Developing selected urban settlements with urban infrastructure facilities such as transport, power, communication, drinking water, sewerage and drainage comparable with Delhi;
- v. Providing a rational landuse pattern; and
- vi. Promoting sustainable development in the region for improving the quality of life.

NCRPB has taken up various initiatives/ actions for the effective implementation of policies of the RP-2021 through NCR participating State Governments/ agencies and the concerned Central Ministries/Departments/ Agencies.

Monitoring of Implementation of the Regional Plan-2021 for NCR

24.86 Monitoring of implementation of the Regional Plan is done at various levels, such as the Board, Planning Committee, Project Sanctioning & Monitoring Group (PSMG), State Level Steering Committee through various meetings. Details as under:

- i. 38th meeting of the Board was held on 13.09.2019.
- ii. Meeting of the Planning Committee (67th) held on 15.07.2019
- iii. Meeting of the PSMG-I (57th) held on 07.06.2019
- iv. Meeting of the Committee constituted for Delineation of NCR held on 15.07.2018.
- v. Three review meetings were held with the NCR participating States on 10.07.2019, 20.08.2019 and 09.10.2019

Major initiatives in Transport Sector

Reciprocal Common Transport Agreements:

24.87 A Committee of Transport Secretaries/Commissioners (CoTS) of NCR participating States of Haryana, Delhi, Rajasthan and Uttar Pradesh was constituted under the chairmanship of Member Secretary, NCRPB which looks into all aspects of inter-state movement of vehicles

and also deliberate on a common format for multilateral agreements for all the constituent areas of NCR which could be signed by the constituent States of NCR to facilitate unrestricted and seamless movement of traffic in NCR.

24.88 Two Reciprocal Common Transport Agreements (RCTA) were signed among Governments of Haryana, Rajasthan, Delhi and Uttar Pradesh. One Agreement for 'Contract Carriage' was signed on 14.10.2008 according to which, all the Contract Carriage vehicles using clean fuels (CNG), confirming to prevailing Euro norms in NCR and registered in NCR, would be allowed to move unrestricted within NCR. Second Agreement for Stage Carriage granting permission for Stage Carriage Vehicles plying on clean fuel (CNG) (originating/terminating within NCR) were signed on 22.04.2010. Both agreements have been notified by the constituent States of NCR.

24.89 The Agreement for 'Contract Carriage' was valid for ten years (i.e. upto 13.10.2018). In order to avoid inconvenience to Public using Public Transport, Member Secretary, NCRPB & Chairman, CoTS issued order dated 16.10.2018 for another six months beyond 13.10.2018 (i.e. upto 13.04.2019). Subsequently, a meeting of CoTS held on 22.10.2018 and 16.01.2019 in NCRPB, New Delhi to deliberate and discuss the issues raised by NCR participating States on new RCTA (Contract Carriage) and the matter of rationalization of tax rates in NCR.

24.90 Thereafter, another meeting was held on 08.03.2019 to discuss the draft new RCTA (Contract Carriage) which has been prepared based on the inputs received from the NCR constituent States. As the new RCTA (Contract Carriage) is still to be finalised and NCR States requested for time to get necessary approvals and subsequent notifications, the CoTS decided to extend the agreement for another six months beyond 13.04.2019. With regard to rationalization of taxes in NCR under RCTA, in pursuance to the decisions taken in the meeting of CoTS on 08.03.2019, a meeting was held on 15.03.2019 to discuss the tax matters such as passenger tax, road tax, toll tax, entry taxes etc. under RCTA (Contract Carriage) wherein NCR participating States have been requested to take up the matter for uniformity of tax rates/nearest possible rates of Uttar Pradesh and necessary approvals.

24.91 Consequently, As the new RCTA (Contract Carriage) is still to be finalised and NCR States requested during the CoTS meeting held on 09.10.2019 for more time owing to election in Haryana, and also to get necessary approval and subsequent notifications as mandated by law, therefore in order to avoid inconvenience to general public using mode of public transport having NCR permits, it is decided that the terms and conditions of agreement date of 14.10.2008 be abided and status quo be maintained for another six months beyond 13.10.2019, or till further orders, whichever is earlier.

24.92 Further, the matter was also reviewed in the CoTS meeting held on 12.12.2019, wherein it was decided that States may submit their comments on the Draft RCTA (CC) circulated in the earlier meetings.

Inter-State Connectivity Roads/Linkages in NCR

24.93 In compliance of the 37th meeting of the Board held on 04.12.2017, a meeting was held under the chairmanship of Secretary (HUA) on 12.02.2018 to resolve the issues relate to inter-state connectivity with NCR covering the following links:

- i. Kalindi By-pass road from Ashram Chowk, Delhi to Faridabad By-pass.
- ii. Construction of second bridge on Yamuna River near Kalindi Kunj-NOIDA (120m. downstream); and Elevated road along Shahdara drain-alignment form Chilla Regulator (near Mayur Vihar), Sector-14A to MP-3 road (Mahamaya Flyover) in Noida.
- iii. 80 m Dwarka Link in Zonal Plan K-II connecting Gurgaon (through NPR having a width of 150 m with 30 m wide green belt)
- iv. Bridge connecting Sector 149-A & 150, Noida with Tilori Village, Faridabad
- v. Bridge connecting Sector 168 & 167-A, Noida with Lalpur Village, Faridabad
- vi. Bridge Over Yamuna between Chhaprauli and Hathwada (Village Panipat, Haryana)
- vii. 75 m wide road link connecting Gurgaon area with Najafgarh road
- viii. UER-I, Delhi to Khekra City till NH-57 and UER-II, Delhi to Tronica City till NH-57 in U.P.
- ix. 60 m wide road from Education City, Kundli needs to be linked to Delhi and incorporated in the Zonal Plan of Zone P-II
- x. Mehrauli-Gurgaon Road to be developed as NH-236
- xi. Road from Ring Road (InderLok Metro Station) & existing Yamuna Canal Link Road up o Haryana Border
- xii. Existing Gurgaon-Mehrauli road linking Nelson Mandela T-point (Near VasantKunj Flyover) through Delhi ridge.
- xiii. Upgrading GwalPahariMandiGadaipur- Jaunpur road up to AndheriaMor in Delhi

24.94 Subsequently, two meetings were held under the chairmanship of Additional Secretary (D&W), M/o HUA, Govt. of India on 20.08.2018 and 20.12.2018. In consultation with the NCR participating States and concerned Agencies/ Departments of the Central Govt. pursued to resolve various issues related to various inter-state roads/ linkages in NCR. Issues related to

construction of second bridge on Yamuna River near KalindiKunj-NOIDA (120m. downstream); have been resumed and bridge completed and open to public. For remaining linkages NCRPB is continuously pursuing with NCR participating State Govts. and concerned Agencies/ Departments of the Central Govts. In CoTS meeting held on 12.12.2019, all roads/linkages have been deliberated and NCR participating State Govts. and concerned Agencies/ Departments of the Central Govts. were requested resolve the issues expeditiously.

Connectivity in NCR

a) Road Network

24.95 The RP-2021 proposes the hierarchical road network in order to encourage, guide and sustain the envisaged development in the region and to cater to higher traffic interaction among NCT-Delhi and Regional towns. Implementation of proposed hierarchical road network in NCR is undertaken by the NCR participating States and the concerned departments of Central Govt.

24.96 One of the objectives of the Regional Plan-2021 is to provide efficient and economic rail and road based transportation system (including mass transport systems) well integrated with the land-use patterns for balanced regional sustainable development. Subsequently, NCR Planning Board has prepared a Functional Plan on Transport for NCR-2032 and circulated the same to the participating states/concerned implementing agencies for implementation of the proposals/policies/recommendations. The provisions/proposal of FTP-2032 are to be implemented by the participating state govts./concerned implementing agencies. Further, NCRPB also assures to provide financial assistance in the form of soft loans for implementation of these projects. Current status for funded projects by NCRPB may be taken from the finance wing, NCRPB.

24.97 The Functional Plan on Transport-2032 for NCR prepared and circulated to the NCR participating States/concerned Implementing Agencies for implementation of the proposals related to Regional Rapid Transit System, New Rail Lines, Regional Mass Rapid Transit System, Up-gradation of Roads, Expressways, Bus Transport-System, Bus Terminals, Logistic hubs, Integrated Freight Complexes, Highway Facilities Centres and Airports including earmarking of required land.

24.98 Primary roads cover the radial roads connecting Regional/ Priority Towns with NCT-Delhi. RP-2021 proposed development of the existing ring road, outer ring road and the five radial roads (National Highways) upto Central NCR (CNCR) towns (i.e. NH1 Delhi to Kundli, NH2 Delhi to Ballabgarh, NH8 Delhi to Gurgaon NH10 Delhi to Bahadurgarh and NH24 Delhi to Ghaziabad) to expressways standards. Among them, following roads have been completed and made operational in the last year.

- The implementation of Western Peripheral Expressway (WPE) also known as Kundli-Manesar-Palwal Expressway was carried out by Haryana State Industrial

Infrastructure Development Corporation (HSIIDC), Govt. of Haryana. The part of the WPE from Palwal to Manesar was commissioned in 2016 and the remaining part has been commissioned in November 2018,

- The 135 km. long Eastern Peripheral Expressway (EPE) was made operational in May 2018. The Delhi-Meerut Expressway which is under implementation by National Highways Authority of India (NHAI), was also made partially operational (8.7 km. stretch from Nizammuddin Bridge, Delhi to U.P. Border), in May 2018.

b) Rail Network

24.99 RP-2021 proposes that development of road network alone will not be able to meet the transport demand in NCR. Hence, a supportive rail network will have to be developed for meeting the gap in demand and supply. The system of these networks needs to act in an integrated manner.

Regional Rapid Transit System

24.100 RP-2021 proposes that the primary regional rail network should connect the Regional Centres among each other and with Delhi, through dedicated lines to meet the demand on specific corridors and should be developed as Regional Rapid Transit System (RRTS). In pursuance of recommendations of the RP-2021, Board prepared the Functional Plan on Transport for NCR-2032, which recommends the fast and efficient eight RRTS corridors namely Delhi-Ghaziabad-Meerut, Delhi-Gurgaon-Rewari-Alwar, Delhi-Sonipat-Panipat, Delhi-Faridabad-Ballabgarh-Palwal, Ghaziabad-Khurja, Delhi-Bahadurgarh-Rohtak, Ghaziabad-Hapur and Delhi-Shahdra-Baraut RRTS corridors for the commuters of NCR.

24.101 Regional Rapid Transit System projects comprising 381 Km between Delhi-Meerut, Delhi-Panipat and Delhi-Alwar are under implementation by the National Capital Region Transport Corporation (NCRTC) which is a joint venture of GoI, and States of Rajasthan, UP, Haryana and Delhi, has been established for planning and development of RRTS project in NCR.

24.102 Three corridors viz. Delhi-Ghaziabad-Meerut, Delhi Gurugram-Rewari-Alwar and Delhi-Sonipat-Panipatare being taken up for development in the 1st phase. The Detailed Project Report (DPR) of Delhi Ghaziabad-Meerut corridor has been approved by NCRTC and Govt. of UP. The DPRs of other two corridors are being finalized by NCRTC. Pre-construction activities have been taken up by NCRTC.

MRTS for Delhi and CNCR Towns

24.103 Regional Plan-2021 proposed that the Mass Rapid Transit system (MRTS) be extended to CNCR towns and integrated with upgraded ring railway in Delhi and integrated with the proposed Regional Rapid Transit System (RRTS). Also proposed that the MRTS and RRTS

are to be planned with appropriate integrated feeder rail/road services. The MRTS (Metro) has been extended to the CNCR Towns namely Gurgaon, Noida, Greater Noida, Ghaziabad-Vaishali, Faridabad-Ballabgarh and Bahadurgarh by DMRC.

Review of Regional Plan-2021 for NCR

24.104 As per the provisions of the NCRPB Act, 1985 and the directions of the Board, the second review exercise of the RP-2021 was initiated. Steering Committee under the chairmanship of Member Secretary, NCRPB was constituted and four meetings were organized. Fourteen Study Groups were constituted to undertake the review of Sectors/Chapters of the RP-2021. The representatives from NCR participating States, concerned Central Ministries/Departments, academicians and subject experts were part of the said Study Groups. Subsequent to the completion of the review process, and convening of 4th meeting of the Steering Committee on 04.06.2019 under the chairpersonship of Member Secretary, NCRPB, a Compendium of the review reports was prepared.

Addendum to Regional Plan -2021 for NCR for newly added districts in NCR

24.105 Subsequent to addition of seven new districts in NCR (namely Bhiwani (including CharkhiDadri and Mahendragarh districts of the State of Haryana and Bharatpur district of the State of Rajasthan vide Notification dated 01.10.2013; and Jind and Karnal districts of the State of Haryana and Muzaffarnagar and Shamli districts of the State of U.P. vide Notification dated 24.11.2015 & 16.04.2018), the work of preparation of Regional Plan-2021 was initiated. As part of this, the task of creation of Regional Landuse for the additional districts of NCR has been entrusted to National Remote Sensing Centre (NRSC), Govt. of India. The Existing Landuse maps have been prepared by NRSC and shared with the concerned NCR participating States. Upon notification of Shamli district, the said exercise has been extended to include Shamli. Subsequent to the submission of the required Data/Maps and Report by NRSC, the Addendum to the Regional Plan-2021 was prepared and approved by the Board in its 38th Meeting held on 13.09.2019 and has been notified on 28.11.2019. This Addendum covers eight additional districts covering area of 20938.79 Sq.kms.

Preparation of Regional Plan -2041 for NCR

24.106 NCRPB is in the process for preparation of Regional Plan-2041. To trigger the process of this huge task, an inaugural Conclave was held on 11.11.2019 at Vigyan Bhawan. This Conclave was inaugurated by Shri D.S. Mishra, Secretary, Housing & Urban Affairs, Govt. of India, where Eminent Professionals, Subject Experts and other distinguished invitees from Central Government, State Governments, and Industry were present. Further, seventeen full day workshops on various Sectors are being organized for preparation of Regional Plan-2041 of NCR. These workshops involve around 100-125 professional from Central Government, State Governments, Academia, and Industry.

Preparation of Sub-Regional Plans under Regional Plan-2021 for NCR

24.107 According to Section 17(1) of the NCRPB Act, 1985, "each participating State shall prepare a Sub-Regional Plan for the sub-region within that State and the Union Territory shall prepare a Sub-Regional Plan for the sub-region within the Union territory".

24.108 The Sub-Regional Plans (SRPs) are prepared/are being prepared by the respective participating State Governments. The status of preparation of SRPs is as under:

Sub-region	Status
NCT-Delhi	It has been decided by the MoHUA that DDA/other agency may be involved in creating Sub-Regional Plan as per the provisions of NCRPB Act, 1985, which may be approved by GNCTD and NCRPB before its adoption as Sub-Regional Plan of Delhi.
Uttar Pradesh	Govt. of U.P. published the SRP on 31.12.2013. However a Notice under Section 29(2) of the NCRPB Act 1985 has been given to the Govt. of UP for non-compliance with the Zoning Regulations of Regional Plan-2021.
Rajasthan	Govt. of Rajasthan has approved SRP-2021 (Distt. Alwar) on 10.11.2015
Haryana	Govt. of Haryana informed that the SRP-2021 was finalized in 2014. However, Govt. of Haryana has to resolve certain issues with MoEF&CC.

24.109 Preparation of Sub-Regional Plans newly added districts in NCR

Sub-region	Status
Rajasthan	The SRP for Bharatpur was submitted by Govt. of Rajasthan and considered by the Board in its 38th Board meeting held on 13.09.2019.
Uttar Pradesh	Govt. of U.P. is also undertaking the preparation of SRP for Muzaffarnagar and Shamli districts.
Haryana	The SRP for extended area of Haryana Sub-Region was submitted by Govt. of Haryana and considered by the Board in its 38th Board meeting held on 13.09.2019.

24.110 Project Financing and Resource Mobilization for Development of the NCR:

i. Budgetary Support

During the year 2019-20, Ministry of Housing and Urban Affairs has approved a total budgetary allocation of Rs.50 crore under Capital Head, against which an amount of Rs.37.50 crore has been released up to December, 2019 by the Ministry.

ii. Extra Budgetary Resources

The NCR Planning Board has identified infrastructure projects in the area of sewerage development, road networks, integrated water supply, Metro Rail, Regional Rapid Transit System and power generation, transmission and distribution and other social infrastructure sectors for financing.

In order to meet the infrastructure financing needs, the Board has raised funds from Multi-lateral and Bi-lateral agencies. The loan from multi-lateral agency i.e., Asian development Bank (ADB) amounting to USD 59.99 million (INR 352.06 crore) by the loan closing date of 31.12.2014 for tranche-1 has been fully utilized. The repayment period is 25 years with 5 years moratorium for repayment of the principal amount. As on 31.12.19, the outstanding loan is USD 55.25 million (INR 393.84 crore approximately).

Loan agreements of Euro 100 million + Euro 1 million Grant for environment friendly schemes in the water supply, sewerage, drainage, solid waste management and urban transport Sectors to National Capital Region Planning Board were signed between NCRPB & KfW on 09.02.2012 & 30.03.2012 respectively. A total amount of Rs.745.99 Crores (Euro 100 million) has been claimed & disbursed by KfW to the Board by the loan closing date i.e., 31.12.2018. The repayment period is 15 years with 5 years moratorium for repayment of the principal amount. As on 31.12.19, the outstanding loan is Euro 75 million (INR 599.12 Crore approximately).

The Board successfully accessed the domestic capital market, during the 11th Plan period and raised Rs.1100 crore from the market through private placement of Bonds of 10 years tenure with put/call option after 7 years. The outstanding bonds as on 30.11.2018 are NIL. The Bonds were rated as 'AAA' with Stable outlook by CRISIL & ICRA which is the highest rating provided by them. Board has "NIL" NPA as on 28.2.2019.

iii. Projects Financed by NCRPB

The NCRPB provides financial assistance to its participating States and their implementing agencies for physical and social infrastructure development projects in various sectors viz. Transport, Water & Sanitation, Social and Power etc. in the form of loan up to 75% of estimated cost of project.

As on December 2019, the Board has provided financial assistance to 355 infrastructure development projects with an estimated cost of Rs. 31210 Crore, out of which an amount of Rs.14927 Crore has been sanctioned as loan. The Board has released a loan amount of about Rs.11841 Crore till December 2019. Among the 355 projects financed by the Board, 262 projects have been reported completed and 93 are at various stages of implementation.

iv. Revision of rate of interest & provision of grant for infrastructure projects financed by NCRPB

In the 36th Meeting of the Board held on 15.6.2016, Board has reduced the interest rate on loans for Priority Infrastructure Sector Projects from 7.50% to 7.00% and for other sectors from 9.25% to 8.50%. The Board also provides a rebate of 0.25% on timely repayments. Further, the Board in its 36th meeting has incorporated Metro/Rapid Rail Transit System under Priority Sector infrastructure and also extended the loan repayment period from 10 years to 20 years with a moratorium of 5 years.

v. Memorandum of Understanding between the Ministry of Housing and Urban Affairs and the National Capital Region Planning Board

In compliance to the Rule 229(xi) of General Financial Rules,2017 a Memorandum of Understanding between the Ministry of Housing and Urban Affairs and the National Capital Region Planning Board for the year 2019-20 has been executed.

25.01 The Ministry of Housing and Urban Affairs had issued "Harmonised Guidelines and Space Standards for Barrier-Free Built Environment for Persons with Disability and Elderly Persons" on 23.3.2016. These guidelines will apply to all public buildings in India, including the buildings where access is open to general public. It explicitly covers universal accessibility standards and responds to the varying needs of all users including those with reduced mobility. The guidelines are an effective tool for the executing agencies, planners, designers, contractors, civic agencies, development authorities and urban local bodies, etc. to pave the way for inclusive and accessible built environment.

25.02 Model Buildings Bye Laws, 2016 (MBBL 2016) were issued on 18.03.2016 for the guidance of the State Governments, Urban Local Bodies, Urban Development Authorities, State Town Planning Departments and other Planning Agencies in various parts of the country in revising their respective Building Bye Laws. Chapter-8 of MBBL 2016 is on provisions for Differently-abled, Elderly and Children, including site development, access path / walk-way, parking, building requirements, stairs, lifts, toilets, drinking water, refuge and signage.

25.03 The above guidelines/bye-laws are available in the website of the Ministry of Housing & Urban Affairs (www.mohua.gov.in.) in the link "<http://mohua.gov.in/cms/Model-Building-Bye-Laws.php>".

25.04 The Delhi Development Authority (DDA) has notified the Unified Building Bye Laws for Delhi, 2016 under Section 57 (1) of Delhi Development Act, 1957 on 22.03.2016. The UBBL for Delhi 2016 shall be applicable to the area under jurisdiction of the Delhi Development Authority and concerned local bodies. Chapter -11 of the bye-laws stipulates provisions for Universal Design for Differently-abled, elderly and children.

25.05 The Metro rail systems across the country have been designed on the concept of universal accessibility. This comprehensive planning approach translated into accessible trains, stations, services, and facilities. The built Stations provide features such as ramps with handrails; tactile path and warning strips for vision impaired persons; bright colour contrast for low vision persons; large lettering and information displays and signage; lifts with lowered control panel with braille and raised control buttons and auditory signals, wide doors and grip rails on the sidewalls of the elevator car; resting areas for senior citizens and disabled persons; well-lit corridors; and, widened ticket gate to accommodate wheelchair users. Inside the coaches, there are designated spaces for wheelchair users, reserved seats for old and physically challenged, audio announcement with dynamic display and sensory door closing mechanisms.

25.06 As mandated by The Rights of Persons with Disabilities Act, 2016, to make all existing public buildings accessible in accordance with the rules formulated by the Central Government, the Central Public Works Department (CPWD) of this Ministry is undertaking retrofitting works for various public building.

25.07 The Statement showing the representation of the persons with disabilities during the year 2019-20 in the Ministry of Housing & Urban Affairs including its Attached/ Subordinate offices and Public Sector Undertaking is at Appendix VIII & IX.

National Buildings Construction Corporation (NBCC)

Policy decisions and activities undertaken for the benefit of persons with disabilities.

25.08 The Rights of Persons with Disabilities (RPWD) Act was passed by both houses of the Parliament on 16th December 2016. The Act has several provisions for people with disabilities in India. As per Section 34(1) of RPwD Act, 2016, the following categories are entitled for reservation in service:

- a) Blindness and low vision
- b) Deaf and Hard Hearing
- c) Locomotors disability including cerebral palsy, leprosy cured, dwarfism, acid attack victims and muscular dystrophy;
- d) Autism, intellectual disability, specific learning disability and mental illness;
- e) Multiple disabilities from amongst persons under clauses (a) to (d) above including deaf-blindness in the posts identified for each disabilities.

25.09 Accordingly, in pursuance of the provisions made in the RPwD Act 2016, a committee was constituted for identification of posts in Group A, B & C categories suitable for benchmark disabilities where Direct Recruitment is resorted to for selection against newly introduced categories in the RPwD Act, 2016 viz. (c) to (e) above and based on the physical requirement & suitability, posts have been identified for reservation in service in the Company.

26.01 To develop a professional, impartial and efficient civil service that is responsive to the needs of the citizens, it is imperative that civil servants have the requisite knowledge, skills and attitude to effectively perform the functions they are entrusted with.

26.02 For this purpose, National Training Policy 2012 finalised by Department of Personnel and Training (DOPT), inter alia, provides for training of civil servants at entry level and also from time to time based on competencies required and training needs of the Ministry concerned and its attached/subordinate offices, if any.

26.03 Achievements of Ministry of Housing and Urban Affairs towards training of its staff/ officers during the year 2019-20 are as under:

- (i) Fifty Eight (58) officials/officers nominated by DOPT were relieved to attend Mandatory Training Programmes at Institute of Secretarial Training and Management (ISTM).
- (ii) Out of the applications forwarded under the Domestic Funding of Foreign Training (DFFT) 2019-20 sponsored by DOPT, five (5) officers were selected for long/ short courses.
- (iii) Nomination in programme organised by National Institute of Financial Management was made.

Training Centres For Municipal Employees (Regional Centres for Urban & Environmental Studies) (RCUES)

26.04 To help Urban Local Governments & Parastatals in achieving sustainable urban development through a holistic approach, three Regional Centres for Urban & Environmental Studies (RCUES), located at Mumbai (1968), Hyderabad (1970), Lucknow (1968), and a Centre of Urban Studies (CUS), IIPA, New Delhi (1963) were established with the purpose of meeting the training and research needs in the urban sectors in various States.

26.05 These centres assist the State Governments in disseminating information about the various schemes, policies and programmes of Ministry. They also undertake research activities and organize trainings, seminars, workshops and conference on topics relating to Local Self Government, Urban Development, Urban Management, Water Supply & Sanitation, Property Tax, Municipal Audit and Accounting, Public Housing and Low Cost Sanitation and Urban Poverty Alleviation.

Allocation of States among the RCUES

26.06 These Centers have been assigned geographical jurisdiction as per the details given below :

Name of the Centre	Jurisdiction
RCUES Lucknow	Uttar Pradesh, Uttarakhand, Madhya Pradesh, Jharkhand, Bihar, Chhattisgarh, Orissa, Manipur, Sikkim and Chandigarh (9 States & 1 UT)
RCUES Hyderabad	Andhra Pradesh, Telangana, Karnataka, Kerala, Tamil Nadu and the Union Territory of Pondicherry, Nagaland, Meghalaya and A&N Islands(7 States & 2 UTs)
RCUES, Mumbai	Rajasthan, Gujarat, Maharashtra, Goa, Assam, Tripura and the Union Territories of Daman & Diu, Lakshadweep, Dadra & Nagar Haveli (6 States & 3 UTs)
CUS, IIPA, New Delhi	Delhi, Haryana, Punjab, Himachal Pradesh, UT of Jammu & Kashmir, UT of Ladakh, West Bengal, Arunachal Pradesh and Mizoram (6 States and 3 UTs)

26.07 The Budget allocation for RCUES scheme for the year 2019-20 is Rs. 14.11 Cr. Out of Rs. 14.11 Cr, the funds to the tune of Rs. 10.86 Cr has been released so far. These Regional Centres have organized 275 Training Programmes/workshops, 9 Research Study & 2 Seminars during January 2019 to December, 2019 and 66 Training Programmes/workshops, 9 Research Study & 2 Seminar are to be conducted during January 2020 to March, 2020.

Commonwealth Local Government Forum (CLGF)

26.08 Commonwealth Local Government Forum (CLGF) is an associated organization of the Commonwealth. It aims to guide and strengthen the local governments in the commonwealth countries and encourages exchange of best practices through the conferences and events, projects and research. Being associated to Commonwealth, it draws on the influential network of the Commonwealth that provides a solid base for its programmes and activities. It is well placed to influence policy development and for good governance at the local government level.

26.09 CLGF was founded in 1995. Over 100 organizations in 30 commonwealth countries have taken up membership of the Forum. Ministry of Housing and Urban Affairs have taken up membership of the Forum since 1998. Ministry is annually paying Membership fee to CLGF.

26.10 The Budget allocation for CLGF for the year 2019-20 is Rs. 0.17 Cr, out of which Rs. 0.1437 Cr has been paid as membership fee to CLGF.

26.11 International Training attended by CPHEEO's officers

- i. Urban management Programme (recycling and reuse), 24-27 June, 2019 in Singapore.
- ii. 7th International Workshop on Decentralized Domestic Wastewater Treatment in Asia held on 24th - 25th September, 2019 in Hanoi, Vietnam.
- iii. UNC Water and Health Conference held on 7-11 October, 2019 at University of North Carolina, USA

TCPO Training Programs:

26.12 URIS Division has organized 12 training programs and trained 645 officials from State Governments/ UTs. TCPO has also coordinated three levels of capacity building programmes for 662 officials from various State Governments.

27.01 The Ministry of Housing and Urban Affairs, Government of India has published from time to time to deliver adequate and qualitative basic urban civic services to their citizens through use of technologies and strategies available for building, developing and maintaining basic infrastructure and civic amenities.

A Handbook of Urban Statistics, 2019

27.02 The Handbook was prepared by Ministry of Housing and Urban Affairs in collaboration with National Institute of Urban Affairs (NIUA). The Handbook is a compilation of data on various indicators of Urban India and expected to serve as an information base for the purpose of planning, policy-making, project and programme design, implementation, monitoring and evaluation of programmes in the urban sector. It is a valuable tool in the hands of policy makers, planners, administrators, researchers and other stakeholders in urban affairs. It also includes detailed narratives and accounts from the Ministry's flagship schemes and Missions.

27.03 This Handbook contains data on various indicators of Urban India such as Demography, Employment, Transportation, Sanitation, Housing, Socio-Economic Indicators and Public Expenditure on Urban Affairs. The data/ information given in the Handbook have been sourced from various publications such as the Census, National Sample Survey Organization (NSSO) Reports, UN's World Urbanization Prospects, etc. National Institute of Urban Affairs (NIUA) has also provided assistance in preparing the Handbook. Care has been taken to ensure that the latest census data released by the Registrar General of India (RGI), National Sample Survey (NSSO) Reports and other agencies are included in the Handbook.

Swachh Bharat Mission:

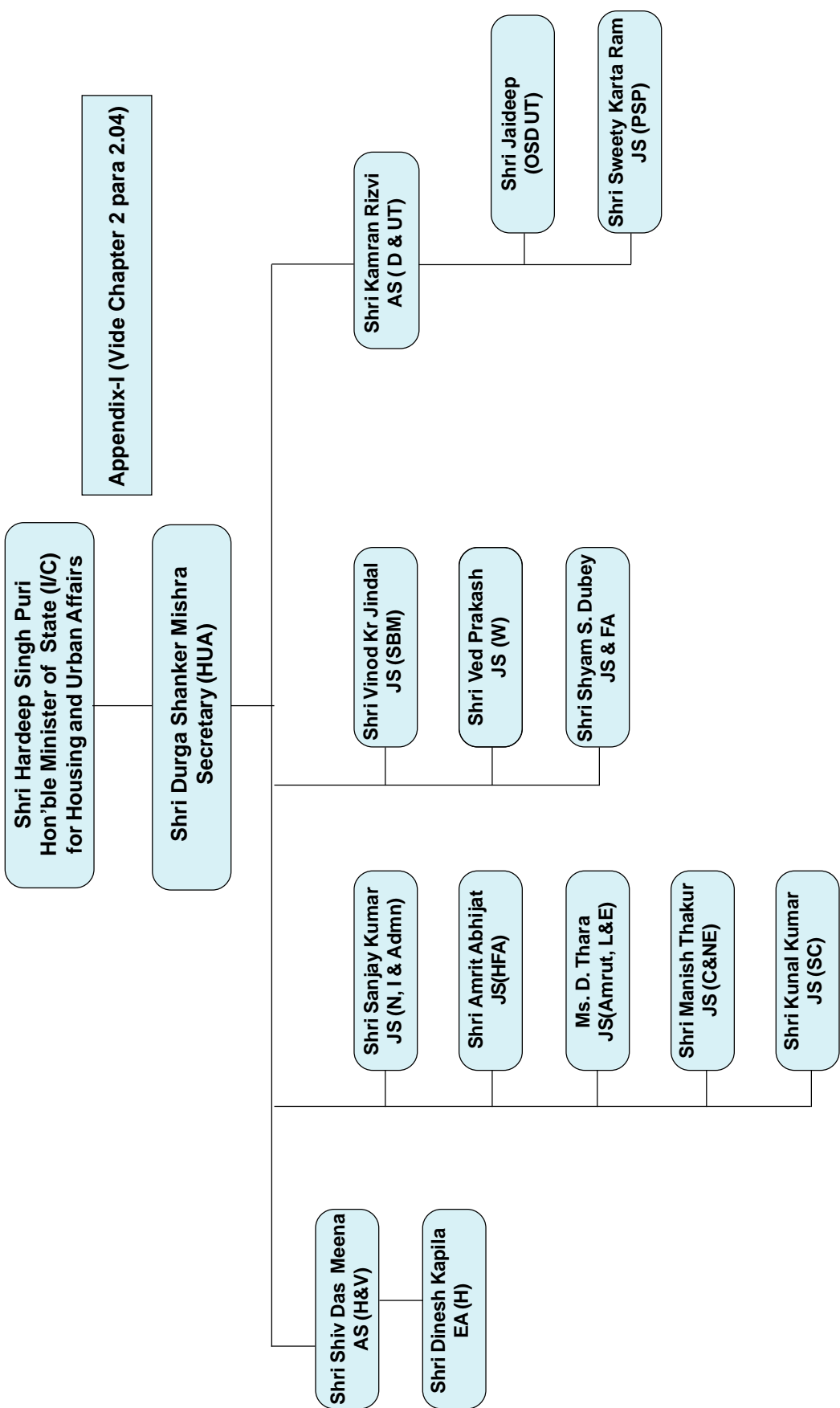
27.04 Capacity building

- i. SBM-Urban has an online educational portal where over 179 educational videos on best practices have been uploaded, in the form of training modules. More than 86,000 municipal staff have already completed 8 lakh certifications on the portal. Additionally, more than 250 capacity building workshops have been conducted across states and cities on various components of SBM-U.
- ii. A guideline document 'Use of RDF as Alternative Fuel in Industries' has been released.
- iii. A guideline document on bulk waste generators has been brought out by MoHUA to help ULBs to ensure compliance to SWM Rules 2016 by bulk waste generators.

- iv. A compendium titled 'Waste to Wealth' has been brought out by MoHUA to help ULBs identify processing technologies suitable to their specific needs.
- v. A compendium on "Decentralised Composting options" has been launched by MoHUA for households and RWAs to process their wet waste on-site.
- vi. "Transforming Urban Landscape of India" - Four compilations of case studies in sanitation, SWM, IEC best practices and ICT best practices respectively have been released by MoHUA.
- vii. A Plastic Waste Management Advisory has been released by MoHUA.
- viii. MoHUA also released the Manual on Stormwater Drainage Systems, 2019, Advisory on ERSU and the Directory of Sewer and Septic Cleaning Equipment prepared by technical experts from the Central Public Health and Environmental Engineering Organisation (CPHEEO).
- ix. Additionally, model RFPs have been prepared to help Urban Local Bodies (ULBs) to procure technologies and services.
- x. A DPR planning tool has been launched by MoHUA for providing handholding support to cities.
- xi. MoHUA is also facilitating the process of incorporating on the GeM portal all possible equipment required for solid waste segregation, collection and transportation.

APPENDICES

Organization Chart Of Ministry Of Housing And Urban Affairs



Appendix-I (Vide Chapter 2 para 2.04)

SUBJECTS ALLOCATED TO THE MINISTRY OF HOUSING AND URBAN AFFAIRS

As per Government of India (Allocation of Business) Rules 1961, the following business has been allocated to the Ministry of Housing and Urban Affairs :

1. Properties of the Union, whether lands or buildings, with the following exceptions, namely:
 - (a) those belonging to the Ministry of Defence, the Ministry of Railways and the Department of Atomic Energy and the Department of Space;
 - (b) buildings or lands, the construction or acquisition of which has been financed otherwise than from the Civil Works Budget;
 - (c) buildings or lands, the control of which has at the time of construction or acquisition or subsequently been permanently made over to other Ministries and Departments.
2. All Government civil works and buildings including those of Union territories excluding roads and excluding works executed by or buildings belonging to the Ministry of Railways, Department of Posts, Department of Telecommunications, Department of Atomic Energy and the Department of Space.
3. Horticulture operations.
4. Central Public Works Organization.
5. Administration of Government estates including Government hostels under the control of the Ministry. Location or dispersal of offices in or from the metropolitan cities.
6. Allotment of accommodation in Vigyan Bhawan.
7. Administration of four Rehabilitation Markets viz. Sarojini Nagar Market, Shankar Market, Pleasure Garden Market and Kamla Market.
8. Issue of lease or conveyance deeds in respect of Government built properties in Delhi and New Delhi under the Displaced Persons (Compensation and Rehabilitation) Act, 1954 (44 of 1954) and conversion of lease deeds, allotment of additional strips of land and correctional areas adjoining such properties.
9. Stationery and Printing for the Government of India including official publications.
10. Planning and coordination of urban transport systems with technical planning of rail based systems being subject to the items of work allocated to the Ministry of Railways, Railway Board.
11. Fixing of maximum and minimum rates and fares for rail-based urban transport systems other than those funded by the Indian Railways.
12. Tramways including elevated high speed trams within municipal limits or any other contiguous zone.
13. Town and Country Planning; matters relating to the Planning and Development of Metropolitan Areas, International Cooperation and Technical Assistance in this field.

14. Schemes of large scale acquisition, development and disposal of land in Delhi.
15. Delhi Development Authority.
16. Master Plan of Delhi, coordination of work in respect of the Master Plan and Slum Clearance in the National Capital Territory of Delhi
17. Erection of memorials in honour of freedom fighters
18. Development of Government colonies.
19. Local Government, that is to say, the constitution and powers of the Municipal Corporations (excluding the Municipal Corporation of Delhi), Municipalities (excluding the New Delhi Municipal Committee), other Local Self-Government Administrations excluding Panchayati Raj Institutions.
20. The Delhi Water Supply and Sewage Disposal Undertaking of the Municipal Corporation of Delhi.
21. Water supply (subject to overall national perspective of water planning and coordination assigned to the Ministry of Water Resources, River Development and Ganga Rejuvenation), sewage, drainage and sanitation relating to urban areas and linkages from allocated water resources. International Cooperation and Technical Assistance in this field.
22. The Central Council of Local Self-Government.
23. Allotment of Government land in Delhi.
24. Administration of Rajghat Samadhi Committee.
25. All matters relating to Planning and Development of the National Capital Region and administration of the National Capital Region Planning Board Act, 1985 (2 of 1985).
26. Matters relating to the Indian National Trust for Art and Cultural Heritage (INTACH).
27. All matters relating to the Housing and Urban Development Corporation (HUDCO).
- 27 A. Matters relating to NBCC(India) Limited and its subsidiaries.
- 27 B. Matters relating to Hindustan Prefab Limited.
28. Formulation of housing policy and programme (except rural housing which is assigned to the Department of Rural Development), review of the implementation of the Plan Schemes, collection and dissemination of data on housing, building materials and techniques, general measures for reduction of building costs and nodal responsibility for National Housing Policy.
29. Human Settlements including the United Nations Commission for Human Settlements and International Cooperation and Technical Assistance in the field of Housing and Human Settlements.
30. Urban Development including Slum Clearance Schemes and the Jhuggi and Jhonpri Removal Schemes. International Cooperation and Technical Assistance in this field.
31. National Cooperative Housing Federation.

32. Implementation of the specific programmes of Urban Employment and Urban Poverty Alleviation including other programmes evolved from time to time.
33. Administration of the Requisitioning and Acquisition of Immovable Property Act, 1952 (30 of 1952).
34. Administration of Delhi Hotels (Control of Accommodation) Act, 1949 (24 of 1949).
35. The Public Premises (Eviction of Unauthorised Occupants) Act, 1971 (40 of 1971).
36. Administration of the Delhi Development Act, 1957 (61 of 1957).
37. The Delhi Rent Control Act, 1958 (59 of 1958).
38. The Urban Land (Ceiling and Regulation) Act, 1976 (33 of 1976).
39. Delhi Urban Art Commission, the Delhi Urban Art Commission Act, 1973 (1 of 1974).
40. Administration of the Street Vendors (Protection of Livelihood and Regulation of Street Vending) Act, 2014 (7 of 2014).
41. Administration of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

**Attached and Subordinate Offices, Public Sector Undertakings
and Statutory & Autonomous Bodies**

Ministry of Housing and Urban Affairs

Attached Offices

1. Central Public Works Department
2. Directorate of Printing
3. Directorate of Estates
4. Land and Development Office
5. National Building Organisation

Subordinate Offices

1. Govt. of India Stationery Office
2. Department of Publication
3. Town and Country Planning Organisation

Public Sector Undertaking

1. NBCC (India) Ltd.
2. Housing & Urban Development Corporation Ltd. (HUDCO)
3. Hindustan Prefab Limited (HPL)

Statutory & Autonomous Bodies

1. Delhi Development Authority
2. Delhi Urban Arts Commission
3. National Capital Region Planning Board
4. Rajghat Samadhi Committee
5. National Institute of Urban Affairs
6. Building Material & Technology Promotion Council (BMTPC)
7. National Cooperative Housing Federation of India (NCHF)
8. Central Government Employees' Welfare Housing Organization
9. National Capital region Transport Corporation (NCRTC)

APPENDIX - IV
(Vide Chapter 2, para 2.07)

Statement showing staff strength from 1st January 2019 to 31st December 2019 and estimated figures for 1st Jan 2020 to 31st March 2020

Name of Office/organisation	Group-A Gazetted	Group-B Gazetted	Group-B Non-Gazetted	Group-C	Group-D	Work Charged	Total Staff
1	2	3	4	5	6	7	8
Ministry (Secretariat)	173	106	125	129	0	0	533
Attached Offices							
CPWD	1347	2593	3143	7523	0	4884	19490
Dir of Estates	14	54	83	230	0	0	381
Directorate of Printing	08	36	300	1266	0	0	1610
L&DO	8	11	34	32	19	-	104
NBO	04	05	03	07	00	0	19
Subordinate Offices							
Dept. of Publication	--	3	25	61	99	---	188
GISO	01	02	02	108	170	--	283
TCPO	24	02	38	28	14	0	106
Public Sector Undertakings							
NBCC	827	-	160	717	0	0	1704
HPL	24	0	01	130	20	-	175
HUDCO	586	0	64	46	91	0	787

APPENDIX - V
(Vide Chapter 2, para 2.08)

Position Regarding employment of Ex-Servicemen during 2019-20 in the Ministry, its attached/subordinate offices and Public Sector Undertakings

Actual figure from 01.01.2019 to 31.12.2019

Estimated figures from 01.01.2020 to 31.03.2020

Name of the Office/ Organization	Group	Number of vacancies reserved	Number of vacancies filled	Number of Ex-servicemen appointed against unreserved vacancies
Ministry and its attached/subordinate offices				
Ministry (Secretariat)	C	3	0	0
	D	0	0	0
CPWD	C	410	09	0
	D	0	0	0
Dir. of Estates	C	0	0	0
	D	0	0	0
Dir. of Printing	C	0	0	0
	D	0	0	0
L&DO	C	0	0	0
	D	0	0	0
NBO	C	NA	NA	NA
	D	NA	NA	NA
Dept. of Publication	C	2	2	0
	D	0	0	0
GISO	C	0	0	0
	D	0	0	0
TCPO	C	0	0	0
	D	0	0	0
Public Sector Undertakings				
NBCC	A	0	0	0
	B	0	0	0
	C	0	0	0
	D	0	0	0
HUDCO	A	0	0	0
	B	0	0	0
	C	0	0	0
	D	0	0	0
HPL	A	0	0	0
	B	0	0	0
	C	0	0	0
	D	0	0	0

APPENDIX - VI

(Vide Chapter 2, para 2.08)

Statement showing representation of SCs, STs and OBCs from 1st January 2019 to 31st December 2019 and estimated figures for 1st Jan 2020 to 31st March 2020 in the Ministry of Housing & Urban Affairs including its Attached/Subordinate offices

Name of Org.	Group	Number of Employees		Number of appointments made during the previous calendar year												
		Total	SCs	By Direct Recruitment					By promotion					By other Methods		
				STs	OBCs	Total	SCs	STs	OBCs	Total	SCs	STs	Total	SCs	STs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Ministry (Secretariat)	Group A	173	32	5	17	2	0	0	1	16	4	1	0	0	0	
	Group B	231	31	18	28	0	0	0	0	41	6	6	0	0	0	
	Group C	129	31	5	21	0	0	0	0	3	2	1	0	0	0	
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Excluding safai Karmchhari)															
	Group D (Safai Karmchhari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	533	94	28	66	2	0	0	01	60	12	8	0	0	0	
CPWD	Group A	1347	225	123	180	101	17	6	33	253	49	14	0	0	0	
	Group B	5736	1073	452	1285	130	5	6	83	728	199	40	0	0	0	
	Group C	7313	1426	799	1167	1079	14	48	537	129	29	26	0	0	0	
	Group C Work Charge	4884	1749	543	319	0	0	0	0	5	2	0	0	0	0	
	Group C (safai Karmchhari)	210	203	2	0	0	0	0	0	0	0	0	0	0	0	
	Total	19490	4676	1919	2951	1310	36	60	653	1115	279	80	0	0	0	
Dir. of Estates	Group A	14	03	1	0	0	0	0	0	0	0	0	0	0	0	
	Group B	137	28	06	18	10	1	0	4	1	0	0	0	0	0	
	Group C	230	61	19	31	4	3	0	0	0	0	0	2	1	0	
	Group D All Group-D employees have been upgraded to Group-C and redesignated as MTS (Excluding safaiK armchhari)															
		Total	414	92	25	56	14	4	0	4	1	0	0	2	1	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Group D (Safai Karmchhari)														
	Total	381	92	26	49	14	4	0	4	1	0	0	2	1	0
Dir. of Printing	Group A	8	1	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	336	73	20	14	0	0	0	0	1	0	1	0	0	0
	Group C	1266	316	76	126	14	4	1	6	1	1	0	0	0	0
	Group D (Excluding safai Karmchhari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (Safai Karmchhari)	0	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total	1610	390	96	140	14	4	1	6	2	1	1	0	0	0
L&DO	Group A	8	2	-	1	-	-	-	-	-	-	-	-	-	-
	Group B	45	6	2	4	-	-	-	-	-	-	-	-	-	-
	Group C	32	5	2	2	-	-	-	-	-	-	-	-	-	-
	Group D (Excluding safai Karmchhari)	19	6	1	1	-	-	-	-	-	-	-	-	-	-
	Group D (Safai Karmchhari)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	104	19	5	8	-	-	-	-	-	-	-	-	-	-
NBO	Group A	04	02	0	01	0	0	0	0	0	0	0	0	0	0
	Group B	08	01	0	02	0	0	0	0	0	0	0	0	0	0
	Group C	00	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (Excluding safai Karmchhari)	06	04	0	0	0	0	0	0	0	0	0	0	0	0
	Group D (Safai Karmchhari)	01	01	0	0	0	0	0	0	0	0	0	0	0	0
	Total	19	08	0	03	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Dept. of Publication	Group A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	28	8	5	0	-	-	-	-	8	3	1	-	-	-
	Group C	61	13	5	14	-	-	-	-	-	-	-	-	-	-
	Group C	95	15	6	18	35	1	-	12	-	-	-	-	-	-
	MTS (Excluding safaiKarmchari)														
	Group C (SafaiKarmchari)	5	4	-	1	-	-	-	-	-	-	-	-	-	-
	Total	189	40	16	33	35	1	-	12	8	3	1	-	-	-
GISO	Group A	01	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Group B	04	Nil	01	01	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Group C	108	22	13	09	Nil	Nil	Nil	Nil	02	Nil	Nil	Nil	Nil	Nil
	Group D (Excluding safai Karmchari)	170	45	15	22	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Group D (Safai Karmchari)														
	Total	283	67	29	32	Nil	Nil	Nil	Nil	02	Nil	Nil	Nil	Nil	Nil
TCPO	Group A	24	5	2	5	0	0	0	0	0	0	0	0	0	0
	Group B	40	13	4	6	0	0	0	0	0	0	0	0	0	0
	Group C	28	6	3	8	0	0	0	0	0	0	0	0	0	0
	Group D (Excluding safai Karmchari)	13	4	2	4	0	0	0	0	0	0	0	0	0	0
	Group D (Safai Karmchari)	1	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total	106	29	11	23	0	0	0	0	0	0	0	0	0	0

APPENDIX-VII
(Vide Chapter 2, para 2.08)

Statement showing representation of SCs, STs and OBCs during the calendar year 2019-20 (actual figure from 1st January 2019 to 31st December 2019 and estimated figures for 1st Jan 2020 to 31st March 2020) in Central Public Sector Undertakings

Name of Group Org.	Number Of Employees as on 31.03.2019				Number of Appointments Made During The Calendar Year-2018										
	Total	SCs	STs	OBCs	BY DIRECT RECRUITMENT		BY PROMOTION		BY OTHER METHODS		Total	SCs	STs	Total	SCs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NBCC															
Group A	827	153	41	155	87	13	8	24	135	30	12	-	-	-	-
Group B	160	24	13	41	0	0	0	0	39	06	07	-	-	-	-
Group C	717	119	05	63	19	3	1	8	149	29	00	-	-	-	-
Group D (Excluding Safai Karmchari)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Group D (Safai Karmchari)	-	-	-	-	0	0	0	0	-	-	-	-	-	-	-
HPL															
Total	1704	296	59	259	106	16	9	32	323	65	19	-	-	-	-
Group A	24	07	-	01	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Group B	01	01	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Group C	130	57	08	04	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Group D (Excluding Safai Karmchari)	20	07	-	02	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Group D (Safai Karmchari)	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
HUDCO															
Total	175	72	08	07	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Group A	586	93	25	67	2	1	0	0	166	29	5	0	0	0	0
Group B	64	09	10	11	0	0	0	0	0	0	0	0	0	0	0
Group C	46	08	5	7	0	0	0	0	0	0	0	0	0	0	0
Group D (Excluding Safai Karmchari)	91	26	15	7	0	0	0	0	0	0	0	0	0	0	0
Group D (Safai Karmchari)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	787	136	55	92	2	1	0	0	166	29	5	0	0	0	0

APPENDIX-VIII
(Vide Chapter 2, para 2.08)

Statement showing Representation of Persons with Disabilities during the year 2019-20 (actual figure from 1st January 2019 to 31st December 2019 and estimated figures for 1st Jan 2020 to 31st March 2020) in the Ministry of Housing & Urban Affairs including its Attached/Subordinate offices

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	Direct Recruitment				Promotion																
																				Number of Employees		No. of Vacancies reserved		No. of Appointment Made		No. of Vacancies reserved		No. of Appointment Made		No. of Vacancies reserved		No. of Appointment Made								
																				Total	VH	HH	OH	VH	HH	OH	Total	VH	HH	OH	Total	VH	HH	OH	Total	VH	HH	OH		
Ministry	Group A	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Secretariat	Group B	231	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Group C	129	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	533	1	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CPWD	Group A	1283	0	1	6	0	1	0	45	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Group B	6472	1	21	64	1	3	6	20	0	8	12	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Group C	6083	20	09	59	19	20	18	22	7	5	10	25	25	17	17	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C (work Charged)	10339	0	1	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	24177	21	32	137	20	24	24	87	7	14	22	25	25	17	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dir of Estates	Group A	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	137	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	230	3	0	2	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	381	5	0	4	0	1	0	2	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dir of Printing	Group A	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	336	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	1266	11	4	25	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Group D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1610	11	4	29	0	0	0	0	0	0	0	0	0	1	0	0	0	0
L&DO	Group A	08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NBO	Group A	04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dept. of Pub	Group A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	28	-	-	1	-	-	-	-	-	-	-	-	-	-	8	-	-	1
	Group C	61	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Group D	100	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	189	1	-	4	-	-	-	-	-	-	-	-	-	-	8	-	-	1
GISO	Group A	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Group B	04	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Group C	108	01	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Group C (MTS)	170	01	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Total	283	02	NIL	02	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TCPO	Group A	24	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group B	40	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	28	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C (MTS)	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	106	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0

APPENDIX-IX
(Vide Chapter 2, para 2.08)

Statement showing Representation of Persons with Disabilities during the year 2019-20 (actual figure from 1st January 2019 to 31st December 2019 and estimated figures for 1st Jan 2020 to 31st March 2020) in the Central Public Sector Undertakings under the Ministry of Housing & Urban Affairs

Group	Number of employees as on 31.03.2019						Direct Recruitment						Promotion							
	VH		HH		OH		VH		HH		OH		VH		HH		OH			
	Total		Total		Total		No. of vacancies reserved from 01.04.2018 to 31.03.2019	No. of vacancies reserved from 01.04.2018 to 31.03.2019	No. of appointments made from 01.04.2018 to 31.03.2019	No. of vacancies reserved from 01.04.2018 to 31.03.2019	No. of vacancies reserved from 01.04.2018 to 31.03.2019	No. of appointments made from 01.04.2018 to 31.03.2019	No. of vacancies reserved from 01.04.2018 to 31.03.2019	No. of vacancies reserved from 01.04.2018 to 31.03.2019	No. of promotions made from 01.04.2018 to 31.03.2019	No. of vacancies reserved from 01.04.2018 to 31.03.2019	No. of vacancies reserved from 01.04.2018 to 31.03.2019	No. of promotions made from 01.04.2018 to 31.03.2019		
NBCC	Group A	827	3	2	9	-	-	-	87	-	-	1	-	-	-	03	135	-	-	03
	Group B	160	2	0	1	-	-	-	-	-	-	-	-	-	-	-	39	-	-	-
	Group C	717	1	3	5	-	-	-	19	-	1	-	-	-	01	149	-	-	-	01
	Group D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	1704	6	5	15	-	-	-	106	-	2	-	-	-	04	323	-	-	-	04
HPL	Group A	24	-	-	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Group B	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Group C	130	-	-	02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Group D	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	175	-	-	03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HUDCO	Group A	586	2	0	9	2	3	0	2	0	0	0	0	0	0	166	0	0	0	3
	Group B	64	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Group C	46	1	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0
	Group D	91	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	787	3	0	13	2	3	3	2	0	0	0	0	0	0	166	0	0	0	3

APPENDIX - X
(Vide Chapter 2 Para 2.12)

Department-Wise Details of outstanding Inspection Reports/Audit Objections as on
31.12.2019 in respect of Ministry of Housing & Urban Affairs and its Attached / Subordinate
Offices.

S. No.	Office/Departments	Inspection Reports	Audit Objections/ Paras (No.)
1.	Ministry of Urban Development (Secretariat)	3	32
2.	M/o HUPA	3	11
3.	C.P.W.D.	56	477
4.	Delhi Development Authority	67	589
5.	Directorate of Estates	0	0
6.	Land & Development Office	2	28
7.	Town & Country Planning Organization	0	0
8.	Department of Publication	0	0
9.	Directorate of Printing	1	18
10.	Government of India Stationery Office	0	0
11.	CRGFT (Trust Fund)	1	5

APPENDIX -XI
(Vide Chapter 2 Para 2.12)

**Statement showing the pendency position of audit paras of C&AG reports upto
31.12.2019**

Name of the Ministry / Department: Housing & Urban Affairs

S. No.	Report/ Year Para	ATNs have been submitted to Audit for vetting by Ministry.	Details of the Paras/C&AG reports on which ATNs are pending			Divisions
			No. of ATNs not sent by the Ministry even for the first time	No. of ATNs sent but returned with observations and Audit is awaiting their resubmission by the Ministry	No. of ATNs which have been finally vetted by Audit but have not been submitted by the Ministry to PAC.	
1.	-	-	-	-	-	-
Total		-	-	-	-	-

**Audit Observation of C&AG Report
Ministry of Housing & Urban Affairs**

Sl. No.	Para No./ Report No.	Text of the Para
1	-	-



Swachhata Pledge

Mahatma Gandhi dreamt of an India which was not only free but also clean and developed.

Mahatma Gandhi secured freedom for Mother India.

Now it is our duty to serve Mother India by keeping the country neat and clean.

I take this pledge that I will remain committed towards cleanliness and devote time for this.

I will devote 100 hours per year that is two hours per week to voluntary work for cleanliness. I will neither litter nor let others litter.

I will initiate the quest for cleanliness with myself, my family, my locality, my village and my work place.

I believe that the countries of the world that appear clean are so because their citizens don't indulge in littering nor do they allow it to happen.

With this firm belief, I will propagate the message of Swachh Bharat Mission in villages and towns.

I will encourage 100 other persons to take this pledge which I am taking today.

I will endeavour to make them devote their 100 hours for cleanliness.

I am confident that every step I take towards cleanliness will help in making my country clean.

GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS
mohua.gov.in

