# Pradhan Mantri Awas Yojana (PMAY-U)



# Proposal for projects under vertical BLC-NC

Presented to Ministry CSMC held on 26.03.2018

**Government of Goa** 

PROG	RESS OF PMAY (U)	
Indicators	Current Status (No.)	ह
■ Cities Approved	14	H
■ Demand Survey Completed	Yes	
■ Total Demand	4,845	
<ul> <li>Demand received through Common</li> <li>Service Centre and Online Application</li> </ul>	Common Service Centre at concerned ULBs	
■ Cases accepted/rejected	5196 applications has been received/4845(after de-d	uplication)
■ Whether HFAPoA Submitted	Yes	
■ Whether AIP Submitted	Yes	
■ Whether HFAPoA & AIP entered in MIS	No	
■ SLTC/CLTC staffs approved vs. placed	SLTC: Approved: 04, Placed: 02 CLTC: Proposal for CLTC establishment has been approved.	red by SLSMC
■ Target of DUs in 2017-18	<ol> <li>AHP: State is in the process of land identification. The projected thereafter.</li> <li>CLSS: 958 applications received, target will be conscruting by banks. 360 no's submitted to bank. Target confirmed after scruting by banks.</li> <li>Blc(E) – 922 applications received. Target will be standarden.</li> <li>Blc (Nc) – 156 applications received. 60 beneficial for consideration. Remaining target will be confirmed.</li> </ol>	nfirmed after get will be specified after ries are proposed
■ State Budgetary Provision for PMAY (U) in 2017-18	2 x 60 = 120 lakhs (Based on approval of SLSMC)	



# **STATUS OF MANDATORY CONDITIONS**

Mandatory conditions	Current Status		
Dispensing the need for separate Non Agricultural (NA) Permission	Yes-approved by Revenue Dept, Govt. of Goa		
■Prepare/amend their Master Plans earmarking land for Affordable Housing	Goa Housing Board is Implementing agency for AHP. During implementation, the condtition may be taken on priority if required		
Single-window, time bound clearance for layout approval and building permissions	Under Examination by the Town and Country Planning Department		
•Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Will be takenup during DPR for AHP vertical		
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Examination by the Govt		
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	As the condition is for In-Situ slum redevelopment, during implementation, the condition may be taken on priority		

# **INTERFACE WITH MIS**



Indicators	Current Status (No.)			
■Survey entry made (%)	100%			
■Projects approved:	This is the first project			
■Projects entered (7A/B/C/D)	7C entered as applicable			
■DUs approved under BLC	Yet to be approved by CLSMC			
■Beneficiaries attached	Yes			
■Houses geo-tagged	NA			
■Total fund transferred through DBT (Rs. Lakhs)	NA			
■National Electronic Funds Transfer (NEFT)	In place			
■PFMS/ DBT	In place			
■Aadhar Payment Bridge (APB)	In place			

### **PROGRESS OF PROJECTS**



Verticals	Houses Approved	Tendered Work order		Grounded/In Progress				Completed
	Approved		Issued	Foundation	Lintel	Roof	Total	
■ISSR	-	-	-	-	-	-	-	-
■AHP	-	-	-	-	-	-	-	-
■BLC (New)	-	-	-	-	-	-	-	-
■BLC (Enhancement)	-	-	-	-	-	-	-	-
■Total	-	-	-	-	-	-	-	-
■CLSS	No. of loan							

Note: Projects under BLC\_NC for 60 beneficiaries has been placed in CSMC for approval now

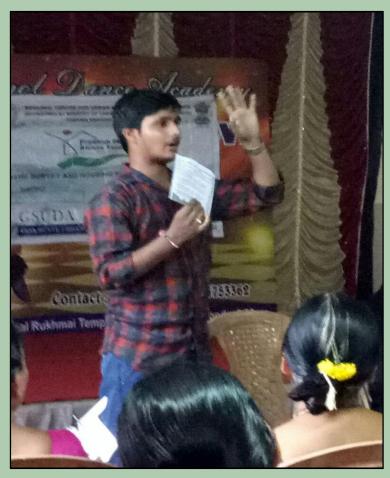
## **GLIMPSES OF PROGRESS**



#### Photographs during campaigning









# **PROJECT PROPOSAL BRIEF**

Verticals	ISSR	АНР	BLC (New)	BLC (E)	Remarks
■No. of Projects	-	-	10	-	-
■No. of DUs	-	-	60	-	-
■Project Cost	-	-	2.43 Cr	-	-
■Central Share	-	-	0.90 Cr	-	-
■State Share	-	-	1.20 Cr	_	_
■ULB Share	-	-	NIL	-	-
■Beneficiary Share	-	-	0.33 Cr	-	-

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
■ISSR	-	-	-	-	-	-
■AHP	-	-	-	-	-	-
■BLC (N/E)	4,05,276.00	1,50,000.00	2,00,000.00	NIL	55,276.00	8 Months (Excluding Monsoon)



## **PROJECT PROPOSAL BRIEF**

Checklist	Status (Y/N)
■Layout plan(as per NBC norms) Attached	Yes
SLAC/SLSMC approval/Minutes submitted	Yes
■Land title status (encumbrance free)	Yes
■Beneficiary list (BLC) submitted	Yes
■No. of Beneficiaries with Aadhar ID	60
■No. of Beneficiaries with other Unique ID	-
■No. of Aadhar seeded Bank accounts	60
Status of physical & social infrastructure	Yes
Implementation plan/Completion period	8 Months
Beneficiary consent sought	Yes



#### **BEST PRACTICE/INNOVATION**

#### Innovative technology Adopted:

State Govt. has approved BMTPC for DHP of GOI

DRDO based bio digester toilet is proposed

#### Best practice to be shared:

Yes

#### **Details of IEC initiatives:**

Will be undertaken during course of execution