



# PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN) CHHATTISGARH

Central Sanctioning and Monitoring Committee (CSMC)

30-05-2018





# State Background



➤ Urban Population:- 58.15 Lakhs (23% of total population)

➤ Total ULBø:- 168

➤ All 168 Urban Local Bodies of Chhattisgarh have been included in the PMAY (Urban) Mission.

- Phase ó I (15/09/2015) ó 36 Cities
- Phase ó II (29/11/2016) ó 23 Cities
- Phase ó III (25/05/2017) ó 109 Cities

ULB SIZE	> 1 Million	1
	>1 lakh and <1Million	8
	>50,000 and <1 Lakh	6
	<50,000	153
	Total ULBø	168

# New Funding Pattern



Amount in Rs. Lakhs

Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share
<b>In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP)</b> (@Rs.5.50 Lakh per DU)	1.00	0.00	0.00	0.75	3.75
<b>Affordable Housing in Partnership (AHP)</b> (@Rs.4.75 Lakh per DU)	1.50	<b>2.50</b>	0.00	0.75	NA
<b>Subsidy for Beneficiary Led Individual House Construction (BLC)</b> (@Rs.3.21 Lakh per DU)	1.50	0.85	0.00	0.86	NA

# Demand Assessment Survey



Component	Final Survey Data Post Validation (As per MIS Entry)	Slum Households located on PSU land and Pvt land included in AHP Category	Final target for State as per AIP
1	2	3	4
ISSR -PPP	41929	-	41929
AHP	157914	57000	100914
BLC	160244	-	160244
CLSS	63072	-	63072
<b>Total</b>	<b>423159</b>	<b>57000</b>	<b>366159</b>

- Demand Assessment Survey completed in all 168 ULBs.
- HFAPoA for 36 first phase towns has been presented in 31<sup>st</sup> CSMC on 27 April 2018 and as per the instruction changes are being done.
- For remaining 132 second and third phase cities, HFAPoA under preparation, will be submitted by Dec 2018

# AIP (ISSR-PPP, AHP & BLC)



FY	Target		Actual	
	Sanction of Houses (Nos.)	Completion of Houses (Nos.)	Sanction of Houses (Nos.)	Completion of Houses (Nos.)
2015-16	12670	1000	12670	838
2016-17	15573	1000	15573	108
2017-18	88050	10000	88050	418
2018-19	183707	40000	27711	559
2019-20	0	100000	-	-
2020-21	0	100000	-	-
2021-22	0	48000	-	-
<b>TOTAL</b>	<b>300000</b>	<b>300000</b>	<b>144004</b>	<b>1923</b>

# Progress of Approved Projects



Sr. No.	COMPONENT	NO. OF PROJECTS APROVED	TOTAL NUMBER OF DU'S	TOTAL PROJECT COST (Rs. in Crs.)	NO. OF DU'S UNDER TENDER	NO. OF DU'S AWARDED / GROUNDED	NO. OF DU'S COMPLETED	TOTAL EXPENDITURE BOOKED (Rs. in Crs.)
1	2	3	4	5	6	7	9	10
1	AHP	74	56885*	2771.38	40371*	15456	1058	127.45
2	BLC	482	81173**	2488.61	56979 (Yet to Start Work)	23329	865	302.56
3	ISSR-PPP	08	5946	343.75	5946	0	0	0
Total		564	144004	5603.74	103296	38785	1923	430.01

**\*7848 DUs out of 56885 sanctioned AHP DU's are proposed for curtailment.**

**\*\* 33694 DUs out of 81173 sanctioned BLC DUs are on Abadi Bhumi. Around 3000 Patta for Abadi Bhumi are distributed.**



# Project & Beneficiary Attachment in MIS ó Approved Projects

Sr. No.	Component Name	No. of DPR	No. of Annexures Attached	No. of Sanctioned DUs	No. of Attached Beneficiary
1	AHP	74	56	56885	7009
2	ISSR-PPP	08*	09	5946	4373
3	BLC	482	480	81173	61922
<b>Grand Total</b>		<b>564</b>	<b>545</b>	<b>144004</b>	<b>73304</b>

\* 2 ISSR projects are curtailed in 31<sup>st</sup> CSMC Dated 27 April 2018.

## BLC Geo-tag Status ó Approved Projects

Not Started	Started					Grand Total
	Foundation	Lintel	Roof	Completed	Total	
12398	5220	3470	2241	865	11796	24194

# Project Proposal Brief ó AHP & BLC

(Rs. in Crs.)



Verticals	BLC (New)
▪No. of Projects	73
▪No. of Cities	61
▪No. of DUs	7615
▪Project Cost (Rs. in Crore)	233.75
▪Central Share (Rs. in Crore)	114.23
▪State Share (Rs. in Crore)	61.73
▪Beneficiary Share (Rs. in Crore)	57.80
▪ 40% of ACA (First Installment)	93.5

Verticals	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC (New)	3.21	1.50	0.85	-	0.86	12 Months



# Project Proposal Checklist



Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<b><u>BLC:-</u></b> 4752 DUø ó Own Land/Permanent Lease Deed. 2863 DUø ó Abadi Bhumi, Permanent Lease Deed will be granted shortly.
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	7615
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	7615
▪Status of physical & social infrastructure	Available
▪Beneficiary consent sought	Yes

# Preparedness of distribution of Abadi Patta



- “ So far total 33694 BLC houses have been sanctioned for beneficiaries residing on Abadi Bhumi, wherein the beneficiaries are eligible under PMAY but ownership documents are not available.
- “ To distribute Patta (permanent lease deeds) to households located on Abadi Bhumi a state wise survey has been carried by District Collectors and a validated list of approx. 1 lakh households has been prepared for distribution of Abadi Patta to such households in Urban areas.
- “ The distribution of Abadi Patta in Urban areas is already started and around 3000 Pattas have been distributed. Rest will be distributed shortly.
- “ Post distribution the ULBs will allow the construction of sanctioned BLC houses on Abadi Bhumi.

# Status of Funds Released

(Rs. in Crs.)



Component Name	Projects Approved	Total approved units	Total Project Cost Rs.	Total Central Share	Total State Share	Total Funds Released by GoI	Total Matching Grant Released By State	Expected date of next proposal
ISSR-PPP	08	5946	343.75	59.46	0.00	7.12	2.90	Aug-2018
AHP	74	56885	2771.38	853.28	1077.00	261.26	152.28	July- 2018
BLC	482	81173	2488.61	1217.60	679.35	338.74	38.76	June -2018
HFAPoA, SLTC &CLTC	-	-	-	-	-	6.20	2.07	June -2018
<b>Total</b>	<b>564</b>	<b>144004</b>	<b>5603.74</b>	<b>2130.34</b>	<b>1756.35</b>	<b>613.32</b>	<b>196.01</b>	<b>-</b>

# CLSS Status



Sr. No.	Particulars	No of Cases.	Amount (Rs. in Crore)
1	Cases Sent for Sanction	4774	182.13
2	Loan Sanctioned	2301	68.29
3	Loan Disbursed	1427	35.73

# SLTC/CLTC Deployment

SLTC/CLTC	Sanctioned	Appointed
SLTC	10	9
CLTC	83	68
<b>Total</b>	<b>93</b>	<b>77</b>

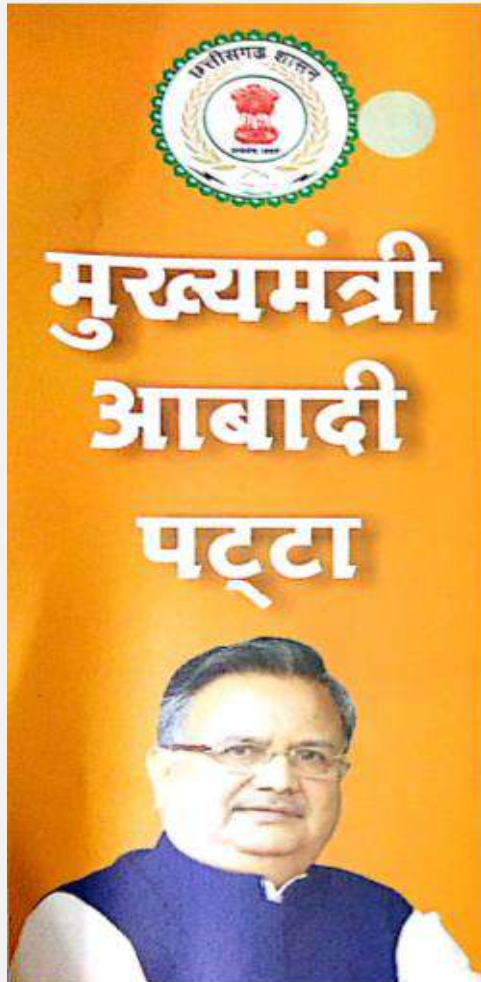
# JNNURM ó IHSDP/BSUP/RAY



Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No of DUø Not Started	No. of DUs Vacant	UC to be submitted (in Cr.)	Remarks for UC
1	2	3	4	5	6	7	8	9
IHSDP	15782	14794	11345	988	0	3449	17.26	Rs.17.26 Crs to be returned to GoI due to curtailment of DUø
RAY	300	240	240	60	0	00	0.00	100% UC already submitted
BSUP	12860	11336	10660	1444	80	676	29.61	To be submitted June. 2018
<b>Total</b>	<b>28942</b>	<b>26370</b>	<b>22245</b>	<b>2492</b>	<b>80</b>	<b>4125</b>	<b>46.87</b>	



# SAMPLE OF DISTRIBUTED ABADI BHUMI PATTA



## नगरीय क्षेत्र में आबादी भूमि पर भूमिस्वामी अधिकार प्रदत्त करने का प्रमाण पत्र

न्यायालय कलेक्टर ..... बिलासपुर ..... जिला ..... बिलासपुर .....  
प्रकरण क्रमांक ..... 036824

एतद्वारा यह प्रमाणित किया जाता है कि श्री/ श्रीमती ..... अनिता .....  
पिता/पति श्री ..... भागीरथी ..... निवासी ..... महार ..... को छ.ग. भू-राजस्व  
संहिता, 1959 की धारा 246 के अन्तर्गत आबादी भूमि में कृषक/कृषि मजदूर, कृषि कारीगर/कोटवार होने के  
कारण नगर ..... महार ..... में सम्मिलित ग्राम ..... महार ..... की निम्नांकित भूमि पर  
संहिता में निर्दिष्ट निबंधों एवं शर्तों के अधीन भूमिस्वामी स्वत्व पर भू-राजस्व मुक्त धारण करने की अनुमति दी  
जाती है।

यह स्थान उसके द्वारा एवं उसके उत्तराधिकारियों और स्वत्वाधिकारियों द्वारा छत्तीसगढ़ भू-राजस्व  
संहिता, 1959 (1959 का क्रमांक 20) के प्रावधानों के अन्तर्गत धारण किया जायेगा।

खसरा नंबर तथा भूखण्ड क्रमांक	क्षेत्रफल	घतुर्सीमा	भू-खण्ड का नजरी नक्शा
1	2	3	4
$\frac{905}{25}$	79.39 वर्ग मी.	उत्तर सभारत दक्षिण गौराम पूर्व गली पश्चिम नीजि	$\frac{905}{25}$ : 1

दिनांक :

कलेक्टर





# AHP Projects of Raipur Municipal Corporation using Monolithic Technique





# AHP Projects of Raipur Municipal Corporation







# AHP Projects of Bhilai Municipal Corporation using Monolithic Technique





# AHP Projects of Bilaspur Municipal Corporation





# Pre-Cast AHP Projects of CGHB, Naya Raipur







# Photographs of BLC Projects





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*THANK YOU*