

**Presentation**  
**for**  
**Central Level Sanctioning & Monitoring**  
**Committee (CSMC)**



**Dated: 30th May, 2018**

**Local Self Government Department**  
**Government of Rajasthan**

**RUDSICO**



**CMJAY- 2015**

- Estimated demand as per validated and projected survey **6.17 lac**
  - Demand under AHP, BLC & ISSR (Nos) 4.46 lac
  - Demand under CLSS (Nos) 1.71 lac
- Total No. of ULBs where Demand Survey is to be done 183
- Demand Survey Completed (No. of ULBs) 165
- Validation Completed (Nos) **109 (236697)**
- Demand Survey Under Progress (No. of ULBs) 18
- HFAPoA Completed (No. of ULBs) 65
- Demand Survey & HFAPoA likely to be completed by June, 2018

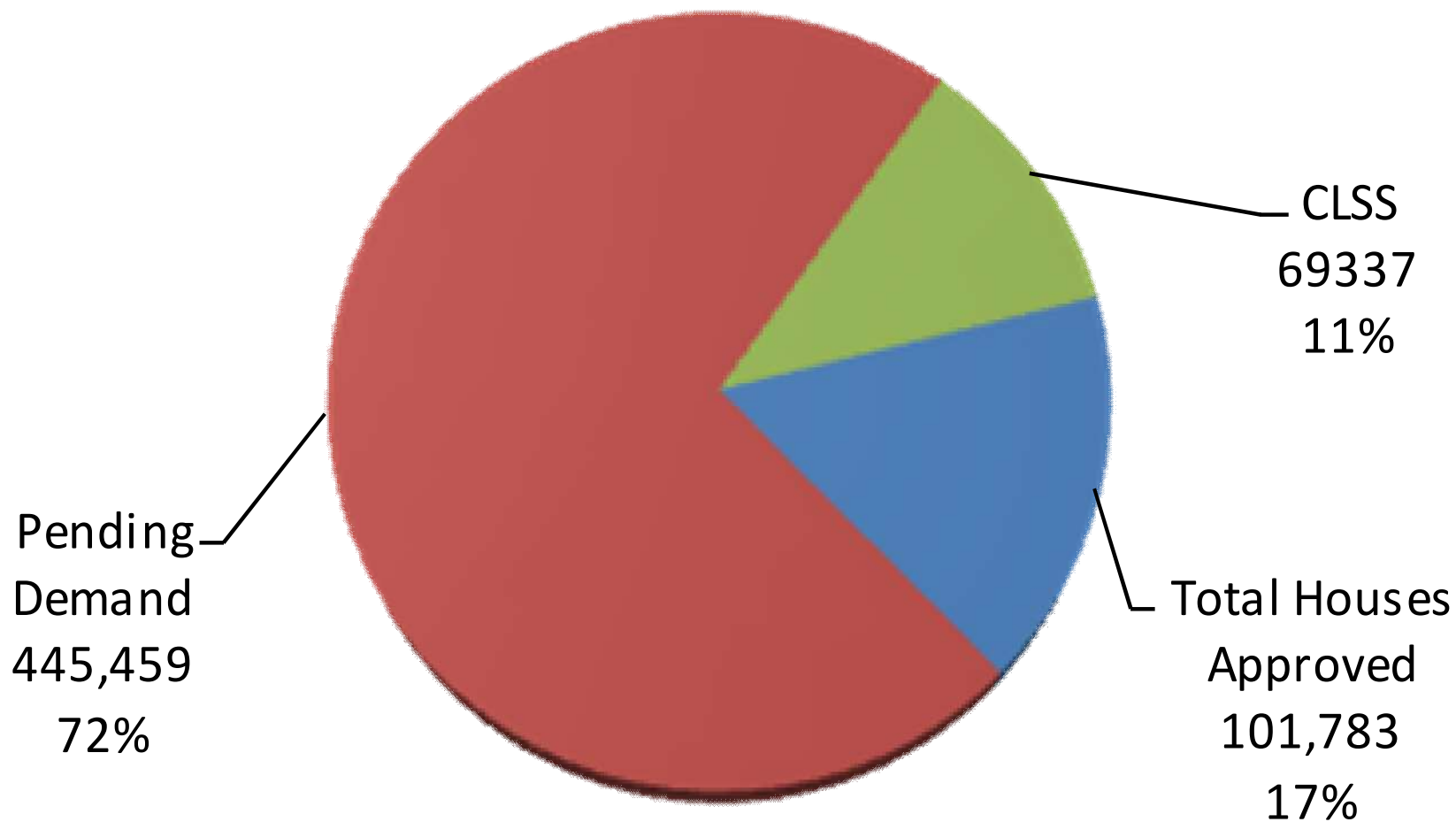


# PMAY (U) – Rajasthan



**Total Housing Demand: about 616,579 lakh**

## Demand Status





## Projects Sanctioned by State Level Sanctioning & Monitoring Committee and Central Sanctioning & Monitoring Committee



<b>Projects Sanctioned</b>	<b>80 AHP + 51 BLC</b>	<b>Total 131</b>
<b>Houses Sanctioned</b>	<b>EWS – 81232 LIG – 20551</b>	<b>Total 101783</b>
<b>Houses Started</b>	<b>EWS – 17772 LIG – 8617</b>	<b>Total 26389</b>
<b>projects under progress</b>	<b>AHP-35, BLC-1</b>	<b>Total 36</b>
<b>Projects to be started</b>	<b>AHP-45, BLC-50</b>	<b>Total 95</b>
<b>Tender in process</b>	<b>EWS – 9048, LIG – 496</b>	<b>Total projects 19</b>

# PROGRESS OF PMAY (U)

CSMC No.	CSMC Date	Component	Central Assistance (in Cr.)			Houses (Nos)		
			Sanctioned 1 <sup>st</sup> installment	Release	Balance	Sanctioned	Taken up	Remarks
3 <sup>rd</sup>	18 Nov 15	AHP (13)	37.53	37.53	-	6255	5623	12 project started , 1 project (Pushkar) not started (ULB) Land available developer finalised, registration completed, lottery draw yet to open work started soon.
6 <sup>th</sup>	18 Feb 16	AHP (10)	36.31	36.31	-	6052	1876	6 Projects not started (Chaksu, Kapren, kaithoon, lakheri, Jahazpur, Keshoraipatan) (ULB), land available, developer finalised, except Jahazpur.
12 <sup>th</sup>	31 Aug 16	AHP (2)	5.40	5.40	-	900	900	Work Started

# PROGRESS OF PMAY (U)

CSMC No.	CSMC Date	Component	Central Assistance (in Cr.)			Houses (Nos)		
			Sanctioned 1 <sup>st</sup> installment	Release	Balance	Sanctioned	Taken up	Remarks
15 <sup>th</sup>	22 Nov 16	AHP (3)	768	768	-	1280	1040	2 Projects started , 1 Project Chittorgarh not Started (UIT)
22 <sup>nd</sup>	29 May 17	AHP (9)	37.25	37.25	-	6208	3648	2 Project of Jodpur (Lohri Pandit) (JoDA) and 1 Project - Bhiwari (BIDA) not started
27 <sup>th</sup>	30 Oct 17	AHP (6)	33.22	33.22	-	5536	2560	1 Project - Barli Jodhpur (JoDa) and 1 Project Beawar (ULB) not Started

# PROGRESS OF PMAY (U)

CSMC No.	CSMC Date	Component	Central Assistance (in Cr.)			Houses (Nos)		
			Sanctioned 1 <sup>st</sup> installment	Release	Balance	Sanctioned	Taken up	Remarks
32 <sup>nd</sup>	26 Mar 18	AHP (37)	100.85	-	100.85	16808	2080	5 Projects (Kota,Bikaner, Udaipur, Khetri, Bundi) work started, NIT floated for 9 Projects by JDA and for NIT floated 5 projects out of 9 projects by RHB
		BLC (50)	228.08	-	228.08	38013	-	
<b>Total (AHP-80)</b>			<b>258.23</b>	<b>157.39</b>	<b>100.85</b>	<b>43039</b>	<b>17772</b>	<b>35 projects started out of 80</b>
<b>Total (BLC-51)</b>			<b>229.16</b>	<b>1.08</b>	<b>228.08</b>	<b>38193</b>	<b>45</b>	<b>-</b>
<b>Total (131 Projects)</b>			<b>487.39</b>	<b>158.47</b>	<b>328.93</b>	<b>81232</b>		

# Road Map for PMAY (U)

S.N	Particulars	Name of Vertical				
		AHP	BLC	ISSR	CLSS	TOTAL
1.	April-June 2018	10500	40000	0	25040	75540
2.	July-Sep 2018	20000	30000	5000	25040	80040
3.	Oct-Dec 2018	5400	5000	0	5040	15440
4.	Jan- March 2019	110531	17115	24786	25050	177482
5.	April-June 2019	45000	20000	10000	20000	95000
	<b>Total</b>	<b>191431</b>	<b>112115</b>	<b>39786</b>	<b>100170</b>	<b>443502</b>



# New Proposals for Beneficiary Lad Construction (BLC) New and Enhancement





# Proposals for BLC (New)



**Approval of 30 Nos BLC projects under “Beneficiary Led Individual House Construction (BLC) New” vertical of PMAY (U) at various cities in the State of Rajasthan:-**

S.N.	Name of City	No. of EWS Houses	Total Project Cost (in Lacs)	Central Assistance (Rs. 1.5 Lacs per House )
1	Kota	455	1941.17	682.50
2	Sawaimadhopur	22	95.70	33.00
3	Dausa	47	204.45	70.50
4	Raisingh Nagar	47	204.45	70.50
5	Sangaria	114	495.90	171.00
6	Sadul Sahar	23	100.05	34.50
7	Gajsinghpur	73	317.55	109.50

**Average House Cost : 4.34 Lakh**



S.N.	Name of City	No. of EWS Houses	Total Project Cost (in Lacs)	Central Assistance (Rs. 1.5 Lacs per House )
8	Anupgarh	18	78.30	27.00
9	Kesharisinghpur	67	291.45	100.50
10	Karanpur	7	30.45	10.50
11	Fatehnagar	16	69.60	24.00
12	Choti Sadri	44	191.40	66.00
13	Karoli	21	91.35	31.50
14	Aklera	94	408.90	141.00
15	Antah	564	2453.40	846.00
16	Bhawani Mandi	68	295.80	102.00
17	Chhabra	1296	5637.60	1944.00
18	Indragarh	170	739.50	255.00
19	Kaithoon	270	1174.50	405.00
20	Kapren	655	2849.25	982.50



S.N.	Name of City	No. of EWS Houses	Total Project Cost (in Lacs)	Central Assistance (Rs. 1.5 Lacs per House )
21	Keshoraipatan	40	174.00	60.00
22	Lakheri	247	1074.45	370.50
23	Mangrole	1254	5454.90	1881.00
24	Nainwa	369	1605.15	553.50
25	Pirawa	110	478.50	165.00
26	Ramganj mandi	292	1270.20	438.00
27	Sangod	76	330.60	114.00
28	Deoli	20	87.00	30.00
29	Jahazpur	5	21.75	7.50
30	Mundwa	18	78.30	27.00
<b>Total</b>		<b>6502</b>	<b>28245.62</b>	<b>9753.00</b>



# Proposal for BLC (Enhancement)



**Approval of 3 Nos BLC projects under “Beneficiary Led Individual House Construction (BLC) Enhancement” vertical of PMAY (U) at various cities in the State of Rajasthan**

S.N.	Name of City	No. of EWS Houses	Total Project Cost (in Lacs)	Central Assistance (Max up to Rs. 1.5 lacs per House )
1	Sawai Madhopur	4	5.93	5.52
2	Dausa	9	21.04	13.50
3	Kota	61	99.35	82.52
<b>Total</b>		<b>74</b>	<b>126.50</b>	<b>101.55</b>

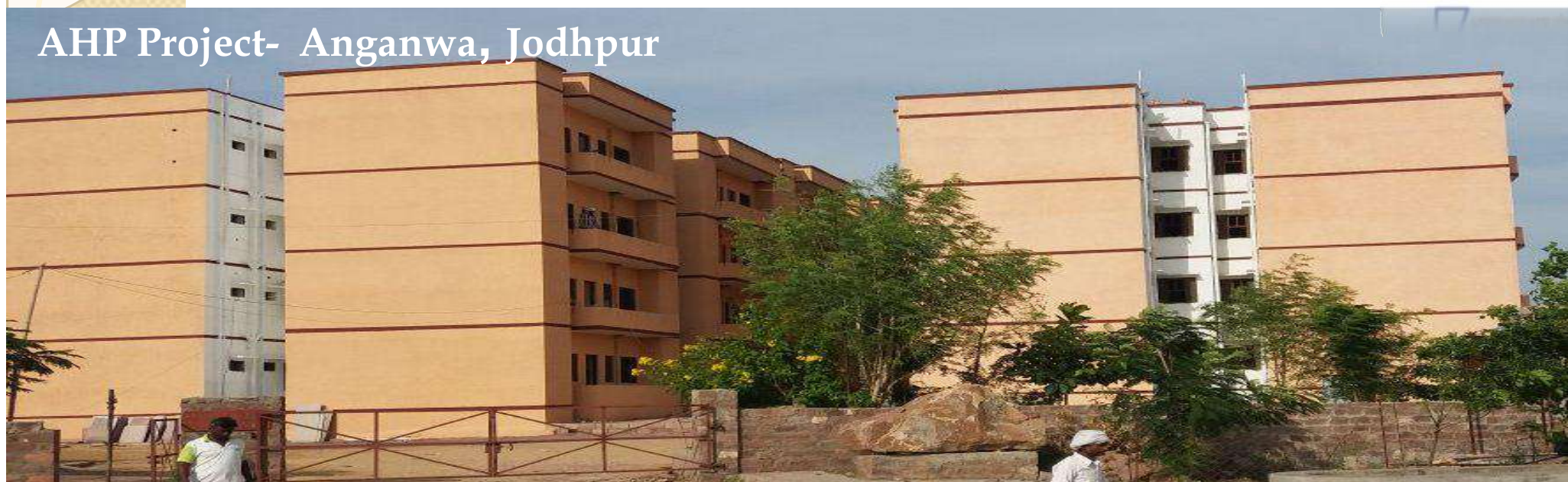
**Average House Cost : 1.71 Lakh**



# Glimpses of AHP Projects- under progress



AHP Project- Anganwa, Jodhpur



AHP Project – Balotra (Barmer)



AHP Project – Balotra (Barmer)



**AHP Project – (Bhadana), Kota**



**AHP Project – (Mohan Lal Sukhadia Scheme Block – D & Block – G), Kota**

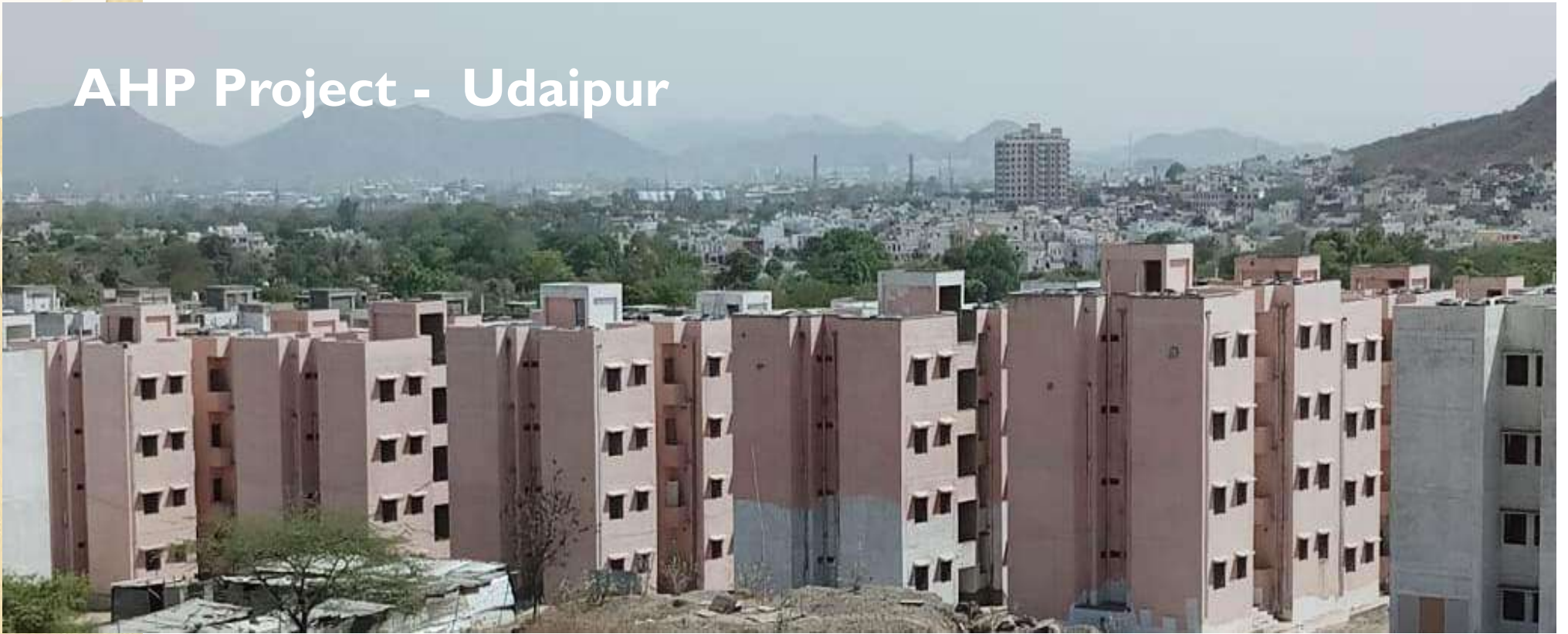






**AHP Project - Prem Nagar, Kota**

# AHP Project - Udaipur



## AHP – Falna (Pali)





**AHP - Cittorgarh**

# AHP Project - Kishangarh (Ajmer)



Thank  
You!



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