

# Pradhan Mantri Awas Yojana (Urban)



## Central Sanctioning and Monitoring Committee (CSMC)

26-09-2018



## Affordable Housing Mission

Urban Development & Urban Housing Department

**Government of Gujarat**

## Financial Pattern under PMAY (U)

Component	Carpet Area	Cost of the house	GoI Grant	GoG Grant	ULB Grant	Beneficiaries Contribution
In-situ Slum Redevelopment (ISSR)	30 Sq.M.	5.50 lakh	1 lakh	1 lakh	-	Free of Cost
Affordable Housing in Partnership (AHP) Greenfield	30 Sq.M.	6.00 lakh	1.50 lakh	1.50 lakh	Physical & Social Infra. + Land	EWS-I 3 lakh
	40 Sq.M.	8.50 lakh				EWS-II 5.50 lakh
Affordable Housing in Partnership (AHP) Untenable	30 Sq.M.	6.00 lakh	1.50 lakh	4 lakh	Physical & Social Infra. + Land	Up to 1 lakh
Beneficiaries Led Construction (BLC) (New Construction)	30 Sq.M.	4.00 lakh	1.50 lakh	2 lakh	-	0.50 to 0.75 lakh

# Demand and Road map under PMAY (Urban)

<b>Component</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Total</b>
<b>BLC</b>	<b>3,177</b>	<b>4,261</b>	<b>14,864</b>	<b>21,928</b>	<b>31,919</b>	<b>37,561</b>	<b>113,710</b>
<b>CLSS</b>	<b>9,330</b>	<b>60,495</b>	<b>65,127</b>	<b>40,312</b>	<b>74,460</b>	<b>65,217</b>	<b>314,941</b>
<b>AHP</b>	<b>62,125</b>	<b>40,364</b>	<b>45,674</b>	<b>88,470</b>	<b>93,264</b>	<b>6,378</b>	<b>336,275</b>
<b>Total</b>	<b>74,632</b>	<b>1,05,120</b>	<b>1,25,665</b>	<b>1,50,710</b>	<b>1,99,643</b>	<b>1,09,156</b>	<b>7,64,926</b>

# Road map and achievement under AHP & BLC

Component	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
BLC	3,177	4,261	14,864	21,928	31,919	37,561	113,710
AHP	62,125	40,364	45,674	88,470	93,264	6,378	336,275
<b>Total</b>	<b>65,302</b>	<b>44,625</b>	<b>60,538</b>	<b>1,10,398</b>	<b>1,25,183</b>	<b>43,939</b>	<b>4,49,985</b>

Total Demand Received	Already Approved	Put up for Approval today	Total Approved Houses	Remaining to be approved
4,49,985	2,29,337	30,127	2,59,464	1,90,521

# Road map and achievement under CLSS

Component	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
CLSS	9,330	60,495	65,127	40,312	74,460	65,217	3,14,941
<b>Total</b>	<b>9,330</b>	<b>60,495</b>	<b>65,127</b>	<b>40,312</b>	<b>74,460</b>	<b>65,217</b>	<b>3,14,941</b>

- Carried IEC activities at Micro Level
- Training and workshops with bankers and developers at District level.
- Review the progress of CLSS scheme every month by Secretary (H.)
- SLBC also monitors the progress of the scheme

Total Demand Received	Already Approved	Planning for next 2 months			Remaining to be approved
		Central Assistance Awaited	Under Pipeline at bank level	Total (to be approved)	
3,14,941	69,156	28,500	29,912	58,412	1,87,373

- For the disbursement of the grant letter issued to MoHUA by Hon'ble Chief Secretary vide letter no. AHM/1556 dated 31<sup>st</sup> July 2018.

# Year wise approved Projects under PMAY (U)

Sr. No.	Year	AHP	ISSR	BLC	CLSS	Total
1	2015-16	14,731	17,580	0	0	32,311
2	2016-17	47,394	19,971	3,177	9,330	79,872
3	2017-18	34,066	18,175	18,947	33,454	104,642
4	2018-19	45,217	300	9,779	26,372	81,668
		<b>Put up for approval Today's meeting</b>				
		18,678	-	11449	-	30,127
<b>Total</b>		1,60,086	56,026	43,352	69,156	3,28,620

# Progress of PMAY (U)

(Rs. in Cr.)

Sr No	Component	No. Of Project	Total Project Cost	No. of Dwelling Units Approved	Tender Online/ Work Order Level	Work In Progress	Completed	To be Started	Approved in last CSMC
1	AHP	94	6838.05	98392	17159	34020	8662	35867	2684
2	AHP-PPP	2	5179.46	42533					42533
3	ISSR	109	3451.55	56026	14173	15325	2292	23936	300
4	BLC	174	1375.48	31903	19580	2504	40		9779
5	CLSS	-	-	69,156	Central Sector Component		69,156	-	
<b>Total</b>		<b>379</b>	<b>16844.54</b>	<b>298010</b>	<b>50912</b>	<b>51849</b>	<b>80150</b>	<b>59803</b>	<b>55296</b>

# NEW PROJECT PROPOSAL BRIEF

(Rs. in Cr.)

Verticals	AHP	AHP by Private Developers on Private Land Models	BLC (New)	Total
<b>No. of Projects</b>	18	1	97	<b>116</b>
<b>No. of DUs</b>	17689	989	11449	<b>30127</b>
<b>Project Cost</b>	1417.50	118.68	475.58	<b>2011.76</b>
<b>Central Share</b>	265.34	14.84	171.98	<b>452.16</b>
<b>State Share</b>	265.34	0	235.88	<b>501.22</b>
<b>ULB Share</b>	46.07	0	0	<b>46.07</b>
<b>Beneficiary Share</b>	840.75	103.84	68.78	<b>1013.37</b>

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Beni. Share	Completion Time (Months)
ISSR	6.00	1.0	1.0	0.00	0.00	12 to 30
AHP	6.00 to 8.5	1.5	1.5	0.00 to 0.75	3.00 to 5.5	12 to 24
AHP - PRIVATE	6.00 to 8.5	1.5	0.0	0.00	Rem. Contribution	12 to 24
BLC (N)	4.0 to 4.5	1.5	2.0	0.00	0.50 to 1.00	12 months



# ABSTRACT OF THE PROJECTS PROPOSED

(Rs. in Cr.)

Component	No of Projects	Project Cost	No of DUs	GoI Share	GoI 1st Installment @ 40%
AHP	18	1417.50	17689	265.34	106.13
AHP by Private Developers	1	118.68	989	14.84	5.93
BLC (New Construction)	97	475.58	11449	171.98	68.78
<b>Total</b>	<b>116</b>	<b>2011.76</b>	<b>30127</b>	<b>452.16</b>	<b>180.84</b>

# Affordable Housing in Partnership Projects (AHP)

(Rs. in Cr.)

Sr. No.	City	Imp. Agency	Category	No. of DUs	Project Cost	GoI Share	GoG Share	GoI 1st installment @40%
1	Ahmedabad	AUDA	EWS-II	245	28.53	3.68	3.68	1.47
2	Ahmedabad	AUDA	EWS-II	70	8.67	1.05	1.05	0.42
3	Ahmedabad	AUDA	EWS-II	266	31.27	3.99	3.99	1.60
4	Bhavnagar	GHB	EWS - I	1280	73.78	19.20	19.20	7.68
			EWS-II	448	30.77	6.72	6.72	2.69
5	Dahegam	GHB	EWS-II	640	53.77	9.60	9.60	3.84
6	Dholka	GHB	EWS-II	672	43.68	10.08	10.08	4.03
7	Ahmedabad	GHB	EWS-II	3416	256.06	51.24	51.24	20.50
8	Patan	GHB	EWS-II	256	21.19	3.84	3.84	1.54
9	Surat	GHB	EWS-II	840	60.80	12.60	12.60	5.04
10	Vadodara	GHB	EWS-II	728	57.20	10.92	10.92	4.37

# Affordable Housing in Partnership Projects (AHP)

(Rs. in Cr.)

Sr. No.	City	Imp. Agency	Category	No. of DUs	Project Cost	GoI Share	GoG Share	GoI 1st installment @40%
11	Jamnagar	JMC	EWS - I	128	8.18	1.92	1.92	0.77
12	Jamnagar	JMC	EWS - I	240	19.28	3.60	3.60	1.44
13	Jasadan	Jasadan NP	EWS - I	288	17.28	4.32	4.32	1.73
14	Rajkot	RUDA	EWS - I	288	18.89	4.32	4.32	1.73
			EWS-II	200	19.13	3.00	3.00	1.20
15	Rajkot	RUDA	EWS - I	80	4.96	1.20	1.20	0.48
			EWS-II	440	40.20	6.60	6.60	2.64
16	Rajkot	RUDA	EWS-II	1022	97.49	15.33	15.33	6.13
17	Rajkot	RUDA	EWS-II	308	28.24	4.62	4.62	1.85
			EWS-II	350	31.98	5.25	5.25	2.10
18	Surat	SMC	EWS-II	5484	466.14	82.26	82.26	32.90
Total				17689	1417.50	265.34	265.34	106.13

# Affordable Housing by Privet Developers on Private Land Projects of AHP

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	Gol Share	Gol 1st installment @40%
1	Rajkot	118.68	989	14.83	5.93
<b>Total</b>		<b>118.68</b>	<b>989</b>	<b>14.83</b>	<b>5.93</b>

# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
1	Vadodara - VUDA	4.77	103	1.55	2.12	1.10	0.62
2	Vadodara - VMC-III	4.86	105	1.58	2.16	1.12	0.63
3	Vadodara - VMC-IV	2.74	71	1.07	1.46	0.21	0.43
4	Rajkot - RUDA-I	9.36	239	3.59	4.92	0.85	1.44
5	Rajkot - RUDA-II	8.62	219	3.29	4.51	0.82	1.32
6	Rajkot - RUDA-III	5.88	107	1.61	2.20	2.07	0.64
7	Rajkot - RUDA-IV	10.96	187	2.81	3.85	4.30	1.12
8	Junagadh - JuMC-II	6.36	150	2.25	3.09	1.02	0.90
9	JMC-III - Jamnagar	9.78	205	3.08	4.22	2.48	1.23
10	Rajkot - RMC-VI	7.56	162	2.43	3.34	1.79	0.97

# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
11	Chotila	4.33	100	1.50	2.06	0.77	0.60
12	Dhragandhra-III	8.65	200	3.00	4.12	1.53	1.20
14	Limbdi	8.66	200	3.00	4.12	1.54	1.20
15	Mehmdabad-II	4.45	100	1.50	2.06	0.89	0.60
16	Anklav-II	4.65	117	1.76	2.41	0.48	0.70
17	Balasinor-II	6.30	157	2.36	3.23	0.71	0.94
18	Bareja-III	1.97	50	0.75	1.03	0.19	0.30
19	Bavla-III	2.60	66	0.99	1.36	0.25	0.40
20	Bopal-Ghuma	1.51	39	0.59	0.80	0.12	0.24

# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

<b>Sr. No.</b>	<b>City</b>	<b>Project Cost</b>	<b>No. of DUs</b>	<b>GoI Share</b>	<b>GoG Share</b>	<b>Beneficiary Share</b>	<b>GoI 1st installment @40%</b>
21	Chaklashi-III	1.69	42	0.63	0.87	0.19	0.25
22	Dakor	5.01	108	1.62	2.23	1.16	0.65
23	Dholka	5.93	150	2.25	3.09	0.59	0.90
24	Kanajari-II	9.22	225	3.38	4.64	1.20	1.35
25	Kapadvanj-III	8.18	199	2.99	4.10	1.09	1.20
26	Mahudha-II	12.27	310	4.65	6.39	1.23	1.86
27	Nadiyad-II	3.30	82	1.23	1.69	0.38	0.49
28	Patadi-III	4.51	113	1.70	2.33	0.48	0.68
29	Viramgam-II	2.55	63	0.95	1.30	0.30	0.38
30	Kathlal	2.09	55	0.83	1.13	0.13	0.33

# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
31	Botad-III	4.87	127	1.91	2.62	0.34	0.76
32	Gadhada	1.88	49	0.74	1.01	0.13	0.30
33	Chalala	2.59	62	0.93	1.28	0.38	0.37
34	Wadhwan-III	0.72	17	0.26	0.35	0.11	0.10
35	Sutrapada	2.75	70	1.05	1.44	0.26	0.42
36	Visavadar	3.61	83	1.25	1.71	0.65	0.50
37	Amreli-II	2.95	64	0.96	1.32	0.67	0.38
38	Bagsara	9.89	231	3.47	4.76	1.66	1.39
39	Una-II	2.53	55	0.83	1.13	0.57	0.33
40	Damnagar	6.78	161	2.42	3.32	1.04	0.97



# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
41	Veraval-II	1.06	24	0.36	0.49	0.21	0.14
42	Mangrol-III	0.60	13	0.20	0.27	0.13	0.08
43	Chorvad	3.69	86	1.29	1.77	0.63	0.52
44	Jafrabad	0.57	13	0.20	0.27	0.10	0.08
45	Vadali-II	13.06	300	4.50	6.18	2.38	1.80
46	Idar-II	6.52	150	2.25	3.09	1.18	0.90
47	Modasa-III	10.88	250	3.75	5.15	1.98	1.50
48	Deesa-II	4.80	120	1.80	2.47	0.53	0.72
49	Kadi-III	2.52	63	0.95	1.30	0.27	0.38
50	Kalol (G) - II	2.74	68	1.02	1.40	0.32	0.41

# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
51	Kheralu-III	4.25	106	1.59	2.18	0.48	0.64
52	Mansa-III	6.43	157	2.36	3.23	0.84	0.94
53	Sidhdhpur-II	5.91	150	2.25	3.09	0.57	0.90
54	Vijapur-III	7.95	199	2.99	4.10	0.86	1.20
55	Vishnagar - II	5.73	144	2.16	2.97	0.60	0.86
56	Pethapur	2.38	57	0.86	1.17	0.35	0.34
57	Vadnagar	10.60	271	4.07	5.58	0.95	1.63
58	Jamraval	3.49	88	1.32	1.81	0.36	0.53
59	Mandvi(K)	1.90	46	0.69	0.95	0.26	0.28
60	Jetpur-III	4.69	108	1.62	2.23	0.84	0.65

# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
61	Jasdan-II	1.92	44	0.66	0.91	0.35	0.26
62	Dhrol-III	10.19	225	3.38	4.64	2.17	1.35
63	Kalavad-III	7.03	153	2.30	3.15	1.58	0.92
64	Porbandar	2.16	50	0.75	1.03	0.38	0.30
65	Bhachau-II	8.18	183	2.75	3.77	1.66	1.10
66	Kutiyana	2.97	74	1.11	1.52	0.34	0.44
67	Chhaya	1.00	25	0.38	0.52	0.10	0.15
68	Ranavav	1.33	33	0.50	0.68	0.15	0.20
69	Vapi-IV	5.07	131	1.97	2.70	0.40	0.79
70	Bilimora-III	1.95	49	0.74	1.01	0.20	0.30

# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
71	Dharampur-III	4.36	114	1.71	2.35	0.30	0.68
72	Navsari-V	4.00	100	1.50	2.06	0.44	0.60
73	Pardi-V	5.01	131	1.97	2.70	0.34	0.79
74	Vijalpore-III	3.29	82	1.23	1.69	0.37	0.49
75	Bardoli-II	1.94	45	0.68	0.93	0.33	0.27
76	Mandvi (S)-II	2.24	52	0.78	1.07	0.39	0.31
77	Songadh-II	2.26	50	0.75	1.03	0.48	0.30
78	Tarsadi-II	2.16	50	0.75	1.03	0.38	0.30
79	Valsad-III	1.73	40	0.60	0.82	0.31	0.24
80	Bharuch	5.26	127	1.91	2.62	0.73	0.76

# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
81	Gandevi-III	3.12	78	1.17	1.61	0.34	0.47
82	Borsad-II	3.94	100	1.50	2.06	0.38	0.60
83	Jhalod-II	12.63	333	5.00	6.86	0.77	2.00
84	Khambhat-II	6.80	172	2.58	3.54	0.68	1.03
85	Dabhoi -III	2.24	58	0.87	1.20	0.17	0.35
86	Godhra-II	7.15	181	2.72	3.73	0.70	1.09
87	Halol	5.88	152	2.28	3.13	0.47	0.91
88	Karjan-III	9.16	237	3.56	4.88	0.72	1.42
89	Padra-III	1.89	49	0.74	1.01	0.14	0.30
90	Savli-II	5.72	148	2.22	3.05	0.45	0.89

# Beneficiary led-construction (BLC)- New Construction

(Rs. in Cr.)

Sr. No.	City	Project Cost	No. of DUs	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
91	Sojitra	2.53	62	0.93	1.28	0.32	0.37
92	Chhotaudepur-II	4.98	127	1.91	2.62	0.45	0.76
93	Dahod-II	1.04	29	0.44	0.60	0.00	0.18
94	Devgadhbariya-II	3.64	96	1.44	1.98	0.22	0.58
95	Lunavada-II	6.34	161	2.42	3.32	0.60	0.97
96	Santrampur-II	6.73	173	2.60	3.56	0.57	1.04
97	Shahera-III	5.87	158	2.37	3.26	0.24	0.95
<b>Total</b>		<b>475.58</b>	<b>11449</b>	<b>171.98</b>	<b>235.88</b>	<b>67.72</b>	<b>68.78</b>

# Revised Project of Affordable Housing in Partnership (AHP)

(Rs. in Cr.)

Sr. No	Name of City	Originally Approved Details				Revised Details					
		CSMC No. CSMC Date	No of DUs	Project Cost	GOI Share	Revised No of DUs	Revised Project Cost	Revised GOI Share	Revised GOG Share	Revised Beni. Share	Revised ULB Share
1	BHAVNAGAR	17.03.16	2501	150.04	37.52	2548	161.79	38.22	38.22	76.44	8.91

## Progress of the project



# Dropped Project of In-Situ Slum Redevelopment (ISSR)

(Rs. in Cr.)

Sr. No	Name of City	Originally Approved Details				Reason
		CSMC No. CSMC Date	No of DUs	Project Cost	GoI Share	
1	Bhavnagar - Jantanagar Maneknagar	17-03-16	192	15.20	1.92	BMC has floated Tender four times but not a single agency has quoted their rate
2	Bhavnagar - Sardarnagar Sindhunagar	17-03-16	448	36.23	4.48	
<b>Total- A</b>			<b>640</b>	<b>51.43</b>	<b>6.40</b>	

**Note : We have put up in the SLSMC and it was suggested the review the project viability and try to implement the project if viable. So after review , we will decide and put up in upcoming CSMC**



# Surat Municipal Corporation - AHP

Approved No. of Houses	<b>272</b>
Approved Date	18.11.2015
Completion Date	June 2016
Location	Suman Ashish, TP-28, FP 152, Althan - Bhathar



# Surat Urban Development Authority - AHP



Approved No. of Houses	275
Approved Date	18.11.2015
Completion Date	June 2016
Location	T.P:-46(Gothan-Bharthana-Kosad-Variyav) F.P.No:-324,r-27, At Gothan



# Jamnagar (JMC) AHP Project

Approved No. of Houses	876
Approved Date	17.03.2016
Completion Date	June 2018
Location	TP 1, FP 96 B/h, Police HQ, TP 1, FP 92, Saru Section Road, Lalwadi area



# Ahmedabad- ISSR Project

Approved No. of Houses	518
Approved Date	21.12.2015
Completion Date	October 2017
Location	TP No. 8, F.P. 221,223 Laxminagar

**Before**

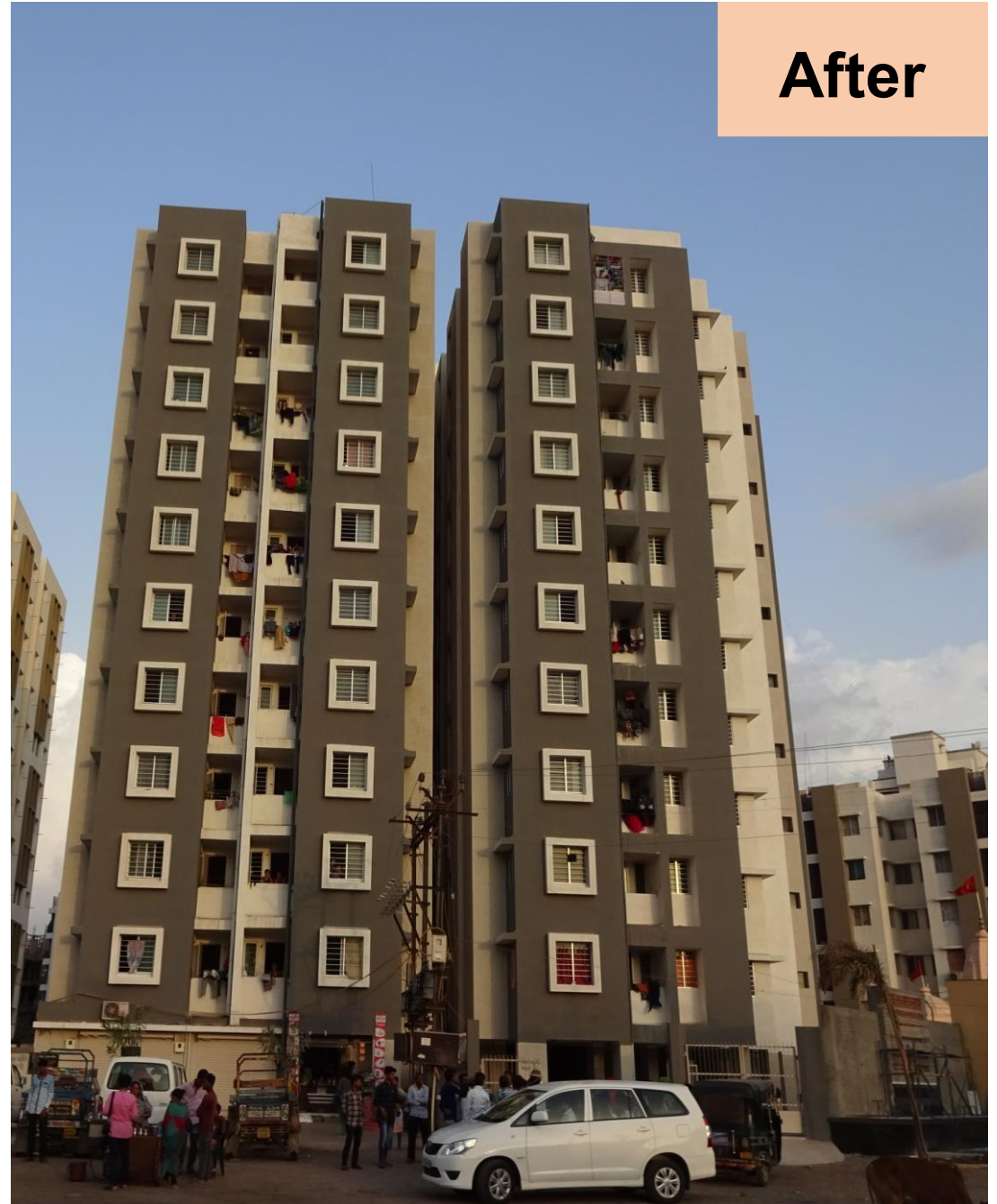


**After**



# Rajkot ISSR project

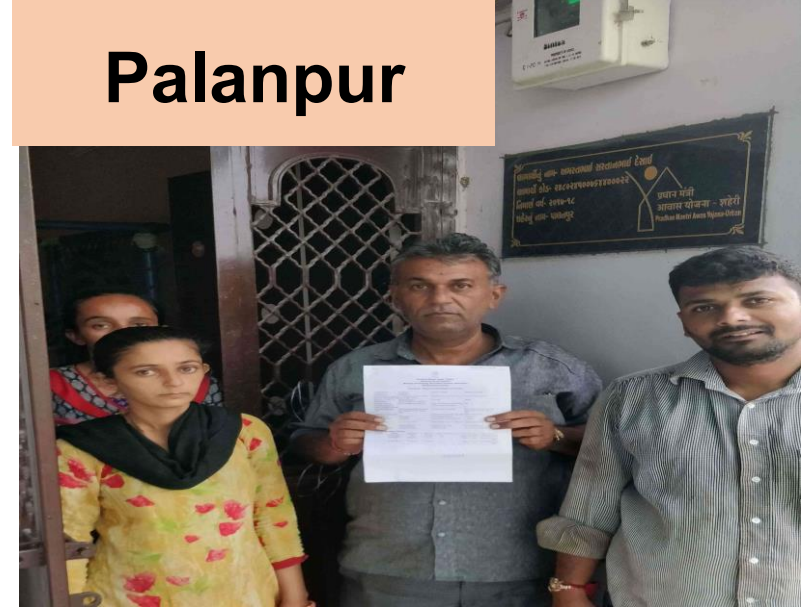
Approved No. of Houses	105
Approved Date	21.12.2015
Completion Date	August 2017
Location	Bharat Nagar



# BLC component Photo



**Mansa**



**Palanpur**



**Tarsadi**



## Status of EBR Assistance under PMAY (U)

(Rs. in Cr.)

Sr. No	Scheme	Amount	Central Share Released	Letter submitted on 18-08-2018 for surrender of Rs. 4.28 Cr. of ISSR Project	Unutilised Central Share
1	AHP	98.69	98.69	0.00	0.00
2	BLC	65.13	9.21	0.00	55.92
3	ISSR	4.28	0.00	4.28	0.00
<b>Total</b>		<b>168.10</b>	<b>107.90</b>	<b>4.28</b>	<b>55.92</b>

**Note : Under BLC component State share of Rs. 30,000 released through DBT and Central Assistance will be released as 2<sup>nd</sup> Stage. So, Rs.55.92 Cr. is pending with State and will be Utilised Shortly**

## UCs pending at Central level for approval & Central Assistance

(Rs. in Cr.)

No.	Scheme	No of UCs Submitted to GoI	Amount of UCs submitted to GoI
1	RAY	8	62.34
2	RAY-AHP	5	14.61
3	PMAY (AHP)	30	200.45
4	HFAPoA	2	8.42
5	Capacity Bldg & IEC	1	0.40
<b>Total</b>		<b>46</b>	<b>286.23</b>

**Note : As discussed with JS, MoHUA on 10<sup>th</sup> Sept.2018, We have already attached 17,335 out of 33,382 beneficiaries and requested to allow us to upload beneficiaries at the time of 3<sup>rd</sup> instalment. Also ATR on TPQMA approved in SLSMC and submitting today**





**Thank you...**



# Progress of JnNURM

(Rs. in Cr.)

Sr No	Scheme	No. Of Project	Total Project Cost	No. of Dwelling Units Approved	Work In Progress	Completed	Alloted	Occupied	Unoccupied
1	BSUP	27	2027.6	110296	0	110296	109035	109035	1261
2	IHSDP	34	332.45	17539	2448	15027	14061	11514	3329
<b>Total</b>		<b>61</b>	<b>2360.05</b>	<b>127835</b>	<b>2448</b>	<b>125323</b>	<b>123096</b>	<b>120549</b>	<b>4590</b>

# Unoccupied Houses under JnNURM

Sr. No	City	Houses involved	Houses Under Progress	Houses Un-Occupied	Reasons for un -occupancy
1	Amreli	281		176	<p>JnNURM scheme is closed and the other schemes are going on such as RAY and PMAY, under these schemes. Beneficiaries contribution is lesser than JnNURM and under PMAY houses given to slum dwellers without any cost. Also carpet area is increased to 30 sq.m. and higher specification provided under these schemes.</p> <p>Thus the beneficiaries share and specisfication is vary under different schemes. So, selected slum dwellers is not ready to pay their contribution and beneficiaries not easily finalised under JnNURM.</p> <p>Still we are trying and instructed to ULBs to finalise beneficiaries and occupy the houses at the earliest. and the rquired fund may be managed under other State schemes.</p>
2	Ankalv	336	168	168	
3	Dhrangadhra	348		348	
4	Dhahod	480		434	
5	Halvad	828	228	600	
6	Kodinar	512		512	
7	Kutiyana	512	256	256	
8	Mahuva	372	372		
9	Morbi	1008	592	266	
10	Padara	168		8	
11	Patan	240		240	
12	Porbandar	2448		1261	
13	Prantij	449		50	
14	Santrampur	272	272		
15	Songadh	560	560		
16	Veraval-patan	960		271	
<b>Total</b>		<b>9774</b>	<b>2448</b>	<b>4590</b>	

# Progress of RAY

(Rs. in Cr.)

Sr No	Scheme	No. Of Project	Total Project Cost	No. of Dwelling Units Approved	Work In Progress	Completed	Alloted	Occupied	Unoccupied	Yet to Start	Dropped
1	RAY-Slum	17	568.80	13122	5189	5224	979	979	4245	564	2145
2	RAY-AHP	10	1015.98	17373	598	15623	12586	12586	3037	109	1043
<b>Total</b>		<b>27</b>	<b>1584.78</b>	<b>30495</b>	<b>5787</b>	<b>20847</b>	<b>13565</b>	<b>13565</b>	<b>7282</b>	<b>673</b>	<b>3188</b>

# GLIMPSES OF PROGRESS of JnNURM

**Chotila**



**Porbandar**



**Kadi**



**Una**



# GLIMPSES OF PROGRESS of RAY



# BEST PRACTICE/INNOVATION

## Details of IEC initiatives

SN	IEC Activities	Remarks
1.	Newspaper Advertisements in Local Newspaper	<b>Are being carried out at regular interval By State &amp; Corporations</b>
2.	Radio Jingles/Advertisements	
3.	Public Addressing by Eminent/Leading Head Speakers (Area Sabhas, Ward Sabhas, Group Discussions in presence of Local Leaders)	
4.	Hoardings, Banners, Pamphlets, Leaflets	
5	Movie Creation (Gujarati, Hindi, English) and Preparation of Policy and Scheme explanation books (Gujarati, English)	<b>Done as and when required at State Level.</b>
6	Success stories and scheme information on Social Media	
7	1 National Level, 6 State Level and 8 City Level Workshops conducted	
8	In the theaters of various city's 2-minute movies on PMAY (U) and CLSS are displayed in Gujarat.	
9	CLSS coordinator has been appointed in 141 cities of Gujarat.	
10	We have arranged two National Level Workshops and 3 regional level workshops	

# NEW PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
Layout plan(as per NBC norms) Attached	Yes
SLAC/SLSMC approval/Minutes submitted	Yes
Land title status (encumbrance free)	Yes
Entries of Annexure 7A,7B &7C	116
Beneficiary list (BLC) submitted	Yes
No. of Beneficiaries with Aadhar ID	52,542
No. of Beneficiaries with other Unique ID	-
No. of Aadhar seeded Bank accounts	43,374
Status of physical & social infrastructure	Near availability vicinity
Implementation plan/Completion period	Yes
Beneficiary consent sought	Yes



# Progress of PMAY(U)

Indicators	Current Status (No.)
Cities Approved	<b>171</b>
Demand Survey Completed	<b>Yes</b>
Total Demand (As per Demand Survey)	<b>7,76,033</b>
Demand received through Common Service Centre and Online Application	<b>CSC- 4,61,000</b> <b>Citizen- <u>1,56,825</u></b> <b>6,17,825</b>
Cases accepted/rejected/Pending	<b>3,31,180/1,00,459/1,85,653</b>
Whether HFAPoA Submitted	<b>Yes, Submitted for 170 cities</b>
Whether AIP Submitted	<b>Yes, Submitted for 170 cities</b>
Whether HFAPoA & AIP entered in MIS	<b>No</b>
SLTC/CLTC staffs approved vs. placed	<b>SLTC - 10/3</b> <b>CLTC - 296/134</b> <b>(Recruitment under Process)</b>
Target of DUs in 2018-19	<b>1,00,000</b>
State Budgetary Provision for PMAY (U) in 2018-19	<b>Rs. 1158.00 Cr.</b>

# Status of mandatory conditions

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	<b>Achieved</b>
Prepare/amend their Master Plans earmarking land for Affordable Housing	<b>Achieved</b>
Single-window, time bound clearance for layout approval and building permissions	<b>Achieved</b>
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	<b>Achieved</b>
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	<b>Under Consideration.</b>
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	<b>Achieved</b>

# Interface with MIS

Indicators	Current Status (No.)
Survey entry made (%)	100%
Projects approved:	379
Projects entered (7A/B/C/D)	379
DUs approved under BLC	31,903
Beneficiaries attached	59,296
Houses geo-tagged	17,910
Total fund transferred through DBT (Rs. Lakhs)	0.00
National Electronic Funds Transfer (NEFT) (Rs. Lakhs)	0.00
PFMS/ DBT (Rs. Lakhs)	7303.20
Aadhar Payment Bridge (APB) (Rs. Lakhs)	0.00