

Ref: BMT/C-F/EBR-PMAY/2017-18/132  
29<sup>th</sup> March, 2019

To

The Principal Secretary  
State Government of Gujarat  
Block No. 14, 9<sup>th</sup> Floor, Sachivalay  
Gandhi Nagar, Gujarat-382010

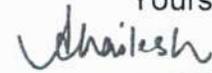
**Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) – reg.**

Sir,

Please refer to the sanction letter no. **N-11012/5/2019/HFA-4/CN: 9062137** dated 29.03.2019 on the subject mentioned above received from the Under Secretary, Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs.09,07,68,000/- (Rupees Nine Crore Seven lakh Sixty Eight Thousand Only)** has been credited to the State Government of Gujarat, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS.

Thanking you,

Yours faithfully,



(Dr. Shailesh Kr. Agrawal)  
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-III Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

① AO - HFA

② Man - Cell

③ MIS - HFA



हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।

F. No: N-11012/5/2019/HFA-4/CN: 9062137

Government of India  
Ministry of Housing & Urban Affairs  
HFA-IV Section

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Nirman Bhawan, New Delhi

Dated: 29<sup>th</sup> March, 2019

To

The Executive Director,  
Building Materials & Technology Promotion Council (BMTPC)  
Core 5 A, 1<sup>st</sup> Floor, India Habitat Centre,  
Lodhi Road, New Delhi – 110003

**Sub: Release of Rs. 9,07,68,000/- (Rupees Nine Crore Seven Lakh Sixty-Eight Thousand only) as Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY (U)} - Housing for All Mission to State Govt. of Gujarat as 3<sup>rd</sup> and final Instalment for the 4 RAY projects of Gujarat subsumed under PMAY (U) from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) fund borrowed from Housing and Urban Development Corporation (HUDCO) for the financial year 2018-19.**

Sir,

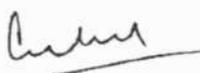
In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 9,07,68,000/- (Rupees Nine Crore Seven Lakh Sixty-Eight Thousand only)** to the State Government of Gujarat as 4 RAY projects of Gujarat subsumed under PMAY (U) from NUHF borrowed from HUDCO for creation of Capital assets under PMAY (U) for the F.Y. 2018-19. Details of the projects are attached as **Annexure**.

2. BMTPC shall release the amount to State Government of **Gujarat** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the EBR fund borrowed from HUDCO as per General Financial Rules, 2017 and the extant accounting procedure.

3. Based on decision of Secretary (HUA) on e-file and on the recommendations made by MoHUA the release of central assistance of **Rs. 9,07,68,000/- (Rupees Nine Crore Seven Lakh Sixty-Eight Thousand only)** is being released subject to the following terms and conditions in addition to the observations of the CSMC:

- i. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- ii. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- iii. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment(s).

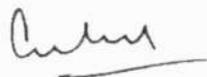
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- iv. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- v. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project(s).
- vi. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- vii. The project shall be completed within the period of PMAY (U) (RAY liabilities) for implementation of projects.
- viii. Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.
- ix. Provide the State Share in the sharing pattern between the Central Government and the State Government, as per RAY Scheme.
- x. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY (U) for the implementation of the Scheme.
- xi. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- xii. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- xiii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- xiv. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring.
- xv. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ULBs/Beneficiaries.
- xvi. BMTPC shall adhere to the conditions stipulated in the letter of authority dated 09.10.2018 and 06.03.2019 issued by Ministry of Finance in respect of EBR raised through HUDCO.

4. The expenditure is to be booked in **PFMS scheme code 1989** -State & UT Grants under PMAY (Urban)-EBR Component for **Rs. 9,07,68,000/-** for the financial year 2018-19 and will be transferred to State Govt. of Gujarat through e-payment as per details as under:

<b>Name of the State</b>	Gujarat
<b>Agency name as per Bank Account</b>	Gujarat State Prescribed Authority
<b>Account No</b>	37082060073
<b>Bank Name</b>	State Bank of India,
<b>Bank Address</b>	State Bank of India, Zonal Office, Sector-10B, Gandhinagar
<b>IFSC code</b>	SBIN0001355



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5. The requisite Utilization Certificates have been received from the State Government under the Mission.
6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution (s) / Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
7. This issues with the concurrence of the Finance Division vide their **Note# 24 dated 28/03/2018**.
8. This sanction has been registered at S. No. **132** in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2018-19.

Yours faithfully,



**(Rahul Mahna)**

Under Secretary to the Government of India

Tele No. 011-23061285

Copy to:-

1. Pr. Secretary/Secretary Urban Development /Housing of State Govt. of Gujarat
2. Affordable Housing Mission, Gujarat State Prescribed Authority, Block No. 14, 7th Floor, Sardar Patel Bhavan, New Sachivalaya, Sector-10, Gandhinagar-382010.
3. Accountant General (A&E), Gujarat.
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Dy. Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, Mahalekha Niyantrak Bhavan, New Delhi.
9. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
10. DS (HFA-3), MoHUA.
11. PMU (MIS), HFA Directorate
12. AO (HFA), MoHUA
13. Sanction folder.
14. File copy.



**(Rahul Mahna)**

Under Secretary to the Government of India

**Details of the 3rd and final Instalment for the 4 RAY projects under RAY Scheme subsumed under PMAY (U) Annexure referred in the Sanction No. N-11012/5/2019/HFA-4/CN: 9062137)**

**Amount Rs. in Lakh.**

Project Name	Central Share as per original approval	Revised Central Share as per revised funding pattern *	Amount released in 1 <sup>st</sup> & 2 <sup>nd</sup> Instalment	3 <sup>rd</sup> and Final Instalment	No. of SC Beneficiaries	No. of ST Beneficiaries	No. of other than SC & ST Beneficiaries	Release under SCC Head	Release under STC Head	Release under other than SCC/STC Head
Construction for Slum Rehabilitation project for Bhimrao nagar A-1, Ramdev Nagar and GIDC 304 DUs.	948.43	758.74*	606.99	151.75	48	4	252	23.96	2.00	125.79
1456 DUs of North Deesa slum (at R.S. No.5278, 5279-5280) and 4896 near sports club area).	3720.19	2976.15*	2380.92	595.23	325	343	792	132.50	139.84	322.89
Scheme for Economically Weaker Section & Lower Income Group under Affordable Housing in Partnership (AHP) for 5082 Dwelling Units at 15 Location in Ahmedabad by AMC.	3811.50	3811.50	3049.20	762.30	1464	330	3288	219.60	49.50	493.20
Affordable Housing Scheme under (AHP) for 672 Dwelling Uit at TPS NO.1, FP No.75, Jamnagar submitted by Gujarat under RAY.	504.00	504.00	403.20	100.80	46	4	622	6.90	0.60	93.30
<b>Total</b>	<b>8984.12</b>	<b>8050.39</b>	<b>6440.31</b>	<b>1610.08</b>	<b>1883</b>	<b>681</b>	<b>4954</b>	<b>@ 382.96</b>	<b>\$ 191.94</b>	<b># 1035.18</b>



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\* The Ministry of Finance has revised funding pattern from 75:25 to 60:40 for the projects having population less than 5 lakhs under RAY. For the project in cities having population more than 5 lakh, the funding pattern has been kept the same i.e. 50:50. In the instant case, the project is in city having population less than 5 lakh thus ACA has been revised to 60%(in place of 75%) (3720.19 x 60/75=2976.15) (948.43 x 60/75=758.74).

@ Out of Rs.382.96 Lakh for SC component, **Rs. 274.11 lakh** is being released after adjustment of excess of Rs.29.25 Lakh in 3 AHP projects cancelled in the 36<sup>th</sup> CSMC and Rs.79.60 Lakh in 6 ISSR projects of 25<sup>th</sup> CSMC surrendered by State Government of Gujarat on account of positive premium in these projects vide letter dated 18.08.2018.

\$ Out of Rs.191.94 lakh for ST component, **Rs. 10.25 Lakh** is being released after adjustment of excess of Rs.3.29 lakh in 3 AHP projects cancelled in the 36<sup>th</sup> CSMC and Rs.178.40 Lakh in 6 ISSR projects of 25<sup>th</sup> CSMC surrendered by State Government of Gujarat on account of positive premium in these projects vide letter dated 18.08.2018.

# Out of Rs. 1035.18 Lakh for other than SC/ST component, **Rs. 623.32 lakh** is being released after adjustment of excess of Rs.242.26 lakh in 3 AHP projects cancelled in the 36<sup>th</sup> CSMC and Rs.169.60 Lakh in 6 ISSR projects of 25<sup>th</sup> CSMC surrendered by State Government of Gujarat on account of positive premium in these projects vide letter dated 18.08.2018.



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1273600/2019/HFA-IV SECTION



# Affordable Housing Mission

Gujarat State Prescribed Authority

AHM/RAY/Bhuj Nagarpalika/UC/2018

Date: 20 DEC 2018

To,  
The Under Secretary(HFA-IV)  
Government of India  
Ministry of Housing and Urban Affairs,  
Nirman Bhavan,  
New Delhi-110108

SUB:- Utilization Certificate of 2<sup>nd</sup> Installment and claim for 3<sup>rd</sup> installment for construction of 305 DUs of Bhuj Nagarpalika, Gujarat under Rajiv Awas Yojana .

Respected Sir,

Kindly find utilization certificate of 2<sup>nd</sup> installment in prescribed format duly signed by competent authorities for construction of 304 DUs Bhuj Nagarpalika (Gujarat) under Rajiv Awas Yojana for release of 3<sup>rd</sup> installment.

Thaking You,

Project Specialist

Affordable Housing Mission

Enc:-As Above

1273600/2019/HFA-IV SECTION

Form GFR 19-A

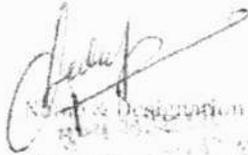
[See Rule 212 (1)]

Form of Utilization Certificate

Certified that out of Rs. 243.99 Lakh Grants-in-aid sanctioned during the year 2016-2017 in favour of Bhuj Nagarpalika under this Ministry/ Department Letter no given in the below table, a sum of Rs.243.99 has been utilized for the purpose of Slum Rehabilitation Project for Bhuj under Rajiv Awas Yojana for which it was sanctioned and that the no remaining amount will be adjusted towards the grant-in-aid payable during the next year.

Sr. No.	Letter No & Date	Amount
1	F.No.F-14011/33/2016 HFA-4(FTS-15971) Dtd JB 10-16	24399000
Total :-		24399000

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

  
Name & Designation  
Project Specialist  
State Level Housing Agency

  
Name & Designation  
Project Specialist  
Affordable Housing Mission  
Gandhinagar.

  
Name & Designation  
Secretary  
(Housing and Urban Gujarat)  
Urban Dept. and Urban Reg. Dept.  
Sachivalaya, Gandhinagar.

Name &amp; Designation

State Government

1273600/2019/HFA-IV SECTION

Form GFR 19-A

[See Rule 212 (1)]

## Form of Utilization Certificate

Certified that out of Rs. 76.20 lakh Grants-in-aid sanctioned during the year 2015-16 in favour of Bhuj Nagarpalika under this Ministry/ Department Letter no given in the below table, a sum of Rs. 35.61 lakh has been utilized for the purpose of Slum Rehabilitation Project for Bhuj under Rajiv Awas Yojana For which it was sanctioned and that the balance of Rs. 40.59 lakh remaining unutilised at the end of the year will be adjusted towards the grant-in-aid payable during the next year.

Sr. No.	Letter No & Date	Amount
1	AHM/RAY/Fund Release/15-16/1704 dtd 30-03-2016	7620000
Total :-		7620000

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

  
Name & Designation  
URB/Implementing Agency

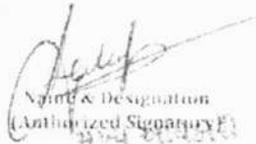
  
Name & Designation  
Project Specialist  
Affordable Housing Mission  
Gandhinagar.

  
Secretary  
(Housing and Urban Development)  
Urban Development and Urban Reg. Dept.  
Sachivalaya, Gandhinagar

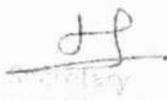
Name & Designation  
State Government

APPLICATION FOR 3rd SUBSEQUENT INSTALLMENT OF FUNDS BY PROJECT IMPLEMENTING AGENCIES

Name of the City	Bhuj	
Name of Project Implementing Agency	Hunnarshala Foundation	
	Nodal Officer/ City Commissioner	Technical Person looking after execution of Project
Name	Sandeep Singh Zala	Jigesh J Bhatt
Designation	Chief Officer	Technical Consultant
Postal Address	Bhuj Nagarpalika	Plot no. 8-15 Mahaveer nagar
	Laxmi Khatri Marg	Bhu-Mandoli Road
	Bhuj Kutch	Bhuj Kutch
Pin Code	370001	370001
Mobile No.	9925569999	9825282841
Phone No.		2922654814
Fax No.		
Email	hunnarshala@bhuj.kutch.gujarat.gov.in	hunnarshala@bhuj.kutch.gujarat.gov.in
Project Title (as per CSMC)	Slum Rehabilitation for Bhuvan Nagar -1, Ramesh Nagar and GDM Rehabilitation site in Bhuj Under RAY	
Project Code (as per IPDMIS)		
Sanctioned Project Cost (in Rs Lacs)	1480.61	
Date of Sanction by CSMC	12-12-2018	
Share of different sources (in % terms)		
Central Share	64%	
State Share	18%	
City Share	18%	
Amount of Third And Final installment requested (in Rs Lacs)	Rs.171.75 Lacs	

  
 Name & Designation  
 (Authorized Signatory)  
 Sandeep Singh Zala  
 Chief Officer  
 Bhuj Nagar Palika  
 U.I.R. Implementing Agency

  
 Name & Designation  
 (Authorized Signatory)  
 Project Specialist  
 Affordable Housing Mission  
 Gandhinagar.

  
 Secretary  
 Housing and Urban Development Deptt  
 Urban Development and Urban Deptt  
 Sachivalaya, Gandhinagar

1273600/2019/HFA-IV SECTION

## Form of Utilisation Certificate for Project under RAY

State :- Gujarat

City :- Bhuj

Name of the Project :- Slum Rehabilitation for Bhimrao Nagar -1, Ramdev Nagar and GDC  
Relocation site in Bhuj Under RAY

Project Code :-

It is certified that out of Rs. 243.99 Lakh Sanctioned as installment no. 2nd for the above project an amount of 243.99 Lakh has been utilized as stated below :

Source of Release	Unspent Balance of previous installment brought forward	Date of last installment Released	Amount of last installment Released	Total Amount	Amount Utilised since release of last installment	% of funds utilised
A	B	C	D	E=B+D	F	G
GOI	0.00	18-07-2016	243.99	243.99	243.99	100.00%
GoG	0.00	30-03-2016	76.20	76.20	35.61	46.73%
ULB						
Beneficiary						
Total :-			320.19	320.19	279.60	87.32%

2. Certified that I have satisfied myself that the conditions on which the grant/in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

  
Name & Designation  
(Authorized Signature)  
Project Specialist  
Affordable Housing Mission  
State Gandhinagar

  
Name & Designation  
Project Specialist  
Affordable Housing Mission  
State Gandhinagar

Name & Designation  
(Authorized Signature)

State Government

  
Secretary  
(Planning and Nirmal Gujarat)  
Urban Development and Urban Hsg. Deptt.  
Suchbhalaya, Gandhinagar.

FINANCIAL CLOSURE CERTIFICATE

STATE/NODAL AGENCY, Affordable Housing Mission

CERTIFICATE FOR FINANCIAL CLOSURE OF PROJECTS SANCTIONED  
UNDER RAY

- Name of Project/ Town : Slum Rehabilitation for Bhimrao Nagar -1 , Ramdev Nagar and GIDC Relocation site in Bhuj Under RAY
- Project Cost approved by GOI (in Lacs) : 1480.61
- Tendered cost of Housing /Infrastructure ( ` in Lacs) : NA
- Estimated escalation of Housing/Infrastructure ( ` in Lacs) : NA

It is hereby undertaken that the additional amount of expenditure involved due to cost escalation will be made available to the implementing agency by the State Govt. and ULB's own resources with the objective of completion of all the components as approved in the DPR and the desired outcome of the project made available to the beneficiaries.

  
Name & Designation  
(Authorized Signatory)  
શ્રી યુ. વાલજીભાઈ  
ULB/Implementing Agency

  
Name & Designation  
(Authorized Signatory)  
Project Specialist  
Affordable Housing Mission  
State Level Nodal Agency  
Gandhinagar.



1273652/2019/HFA-IV SECTION

Form GFR 19-A  
[Sec Rule 212(1)]  
Form of Utilization Certificate

Certified that out of Rs. 293.51 lacs Grants-in-aid sanctioned during the year 2016-2017 in favour of Deesa Nagarpalika under this Ministry/ Department Letter no given in the table below and . Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 293.51 lacs has been utilized for the purpose of Housing Projects Under Rajiv Awas Yojana for 1456 DUs for which it was sanctioned and that the balance of Rs nil remaining unutilised at the end of the year.

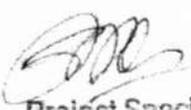
Sr. No.	Letter No & Date	Rs. in Lakh
		Amount
1	AHM/RAJ/Fund Release/Deesa/16-17/2015 dated 26-10-2016	293.51
<b>Total :-</b>		293.51

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Project Management Consultant
2. Third Party Inspection
3. VMSS Audit Scheme

  
Civil Engineer  
Deesa Nagarpalika

  
Project Specialist  
Affordable Housing Mission  
Gandhinagar.

  
Chief Officer  
Deesa Nagarpalika

  
Principal Secretary  
Urban Housing Department  
Government of Gujarat

Certified that out of Rs. 950.08 lacs Grants-in-aid sanctioned during the year 2017-2018 in favour of Deesa Nagarpalika under this Ministry/ Department Letter no given in the table below and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 950.08 lacs has been utilized for the purpose of Housing Projects Under Rajiv Awas Yojana for 1456 DUS for which it was sanctioned and that the balance of Rs nil remaining unutilised at the end of the year.

Sl. No.	Letter No & Date	Rs. In Lakh
		Amount
1	17034/36/2016 (P/S-1681)	950.08
Total :-		950.08

I Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

- 1. Project Management Consultant
- 2. Third Party Inspection
- 3. MSSI Audit Scheme

  
Civil Engineer  
Deesa Nagarpalika

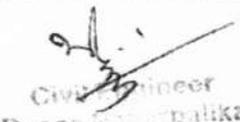
  
Project Specialist  
Affordable Housing Mission  
Gandhinagar.

  
CHS Officer  
Deesa Nagarpalika

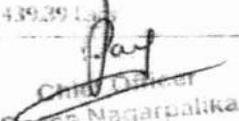
  
Principal Secretary  
Urban Housing Department  
Government of Gujarat

## APPLICATION FOR 3rd INSTALLMENT OF FUNDS BY PROJECT IMPLEMENTING AGENCIES

Name of the City	Deesa	
Name of Project Implementing Agency	Deesa Nagarpalika	
	Nodal Officer/ City Commissioner	Technical Person looking after execution of Project
Name	Jagabhai Patel	Sureshbhai Jadav
Designation	Chief Officer	Engineer
Postal Address	Deesa Nagarpalika	Deesa Nagarpalika
	Deesa	Deesa
	Dist- Banaskantha	Dist- Banaskantha
Pin Code		
Mobile No.	8511159500	8511159391
Phone No.		
Fax No.		
Email:-	np_deesa19@yahoo.com	np_deesa19@yahoo.co.in
Project Title (as per CSMC)	Deesa Rajiv Awas Yojna	
Project Code (as per IPOMS)		
Sanctioned Project Cost (in Rs Lacs)	5190.73	
Date of Sanction by CSMC	20/01/2014	
Share of different sources (in % terms)		
Central Share	1430.04	
State Share	295.51	
City Share	0.00	
Amount of Third installment requested (in Rs Lacs)	Central Share - 195.22 Lacs State Share - 439.39 Lacs	

  
Civil Engineer  
Deesa Nagarpalika

  
Project Specialist  
Affordable Housing Mission  
Gandhinagar

  
Chief Officer  
Deesa Nagarpalika

1273652/2019/HFA-IV SECTION

## Form of Utilisation Certificate for Project under RAY

State :- GujaratCity :- Deesa, Dist:- BanaskanthaName of the Project :- Propose 1456 D/u in Deesa Nagarpalika under Rajiv Awas Yojana

Project Code :- \_\_\_\_\_

It is certified that out of Rs. 1243.59 Lacs Sanctioned as installment no.2 for the above project an amount of Rs. 1243.59 Lacs has been utilized as stated below :-

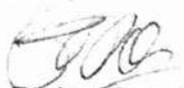
Source of Release	Unspent Balance of previous installment brought forward	Date of last installment Released	Amount of last installment Released	Total Amount	Amount Utilised since release of last installment	% of fund utilised
A	B	C	D	E=B+D	F	G
GOI		07/02/2017	950.08	950.08	950.08	100.00%
State		26/10/2016	293.51	293.51	293.37	100.00%
ULB						
Beneficiary				21.00	21.00	100.00%
Total :-			1243.59	1264.59	1264.45	

I am Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1.
- 2.
- 3.

  
Civil Engineer  
Deesa Nagarpalika

  
Project Specialist  
Affordable Housing Mission  
Gandhinagar.

  
Principal Secretary  
Urban Housing Department  
Government of Gujarat

  
Chief Officer  
Deesa Nagarpalika

FINANCIAL CLOSURE CERTIFICATE

STATE/NODAL AGENCY, Affordable Housing Mission, Gandhinagar, Gujarat

CERTIFICATE FOR FINANCIAL CLOSURE OF PROJECTS SANCTIONED  
UNDER RAY

- Name of Project/ Town : Deesa Rajiv Awas Yojana
- Project Cost approved by GOI ( ₹ in Lacs) : 5198.72 Lacs
- Tendered cost of Housing /Infrastructure ( ₹ in Lacs) : 4769.47 LACS
- Estimated escalation of Housing/Infrastructure ( ₹ in Lacs) :

It is hereby undertaken that the additional amount of expenditure involved due to cost escalation will be made available to the implementing agency by the State Govt. and ULB's own resources with the objective of completion of all the components as approved in the DPR and the desired outcome of the project made available to the beneficiaries.

  
Civil Engineer  
Deesa Rajiv Awas Yojana

  
Chief Officer  
Deesa Rajiv Awas Yojana

  
Project Specialist  
Affordable Housing Mission  
Gandhinagar.

AIM/Ut-Certi-AMC/2017-18

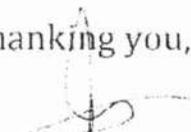
Director JNNURM & RAY  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
Nirman Bhavan  
New Delhi-110108

SUB: - Utilization Certificate of 2<sup>nd</sup> Installment and clims for 3<sup>rd</sup> Installment Of 5082 Dus of Ahmedabad Municipal Corpoation under RAY (AHP) Scheme

Respected Sir,

Affordable Housing Mission here submit Utilization Certificate of 2<sup>nd</sup> installments for Construction of 5085 Dus at Ahmedabad Municipal Corporation under RAY (AHP) Scheme at Ahmedabd in prescribed format and duly signed by competent authorities.

Thanking you,

  
Bhavin Patel

Project Co-ordinator  
Affordable Housing Mission

Enc: as above

1273126/2019/HFA-IV SECTION

Form GFR 19-A  
 [See Rule 112 (1)]  
 Form of Utilization Certificate

Certified that out of Rs. 1524.60 lacs, Grants-in-aid sanctioned during the year 2016-17 in favour of **Ahmedabad Municipal Corporation** under this Ministry/ Department Letter no given in the margin and Rs nil On account of unspent balance of the year, a sum of Rs. 1524.60 lacs has been utilized for the purpose of **Scheme for Economically Weaker Section under Affordable Housing in Partnership(AHP)** for 5082 Dwelling Unit at 15 locations in Ahmedabad For which it was sanctioned and that the balance of Rs. nil remaining utilized at the end of the year.

Sr. No.	Letter No & Date	Amount (Rs.in lacs)
1	FI 1011/33/2018/HFA-IV(PS-1797) dated 26-10-2016	1524.60
Total:-		1524.60

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Third Party inspection
2. AMC Audit
3. TPIMA

Name & Designation  
 (Authorized Signatory)

UII B/Implementing Agency

Name & Designation  
 (Authorized Signatory)

State Level Nodal Agency

Name & Designation  
 (Authorized Signatory)

Central Government

Form GFR 19-A  
(Section 212 (1))  
Form of Utilization Certificate

Certified that out of Rs. 7623.00 lacs Grants-in-aid sanctioned during the year 2013-14 & 2014-15 in favour of **Ahmedabad Municipal Corporation** under this Ministry/ Department Letter no given in the margin and Rs nil On account of unspent balance of the year, a sum of Rs. 7623.00 lacs has been utilized for the purpose of **Scheme for Economically Weaker Section under Affordable Housing in Partnership(AHP) for 5082 Dwelling Unit at 15 locations in Ahmedabad** For which it was sanctioned and that the balance of Rs. nil remaining utilized at the end of the year has been surrendered to Government (Vide No.--- dated---)/ will be adjusted towards the grant-in-aid payable during the next year.

Sr. No.	Letter No & Date	Amount (Rs.in lacs)
1	AHM/MGRUHY/Fund Release/13-14/46 dated 04-01-14	3811.50
2	AHM/MGRUHY/Fund Release/14-15/136 dated 05-02-15	1834.57
3	AHM/MGRUHY/Fund Release/14-15/266	1976.93
Total:-		7623.00

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Third Party Inspection
2. AMC Audit
3. TPIMA

Name & Designation  
(Authorized Signatory)

U D/Implementing Agency

Name & Designation  
(Authorized Signatory)

State Level Nodal Agency

Name & Designation  
(Authorized Signatory)

State Government

## WORKSHEET-1

## APPLICATION FOR 3rd &amp; SUBSEQUENT INSTALLMENT OF FUNDS BY PROJECT IMPLEMENTING AGENCIES

Name of the City	Ahmedabad	
Name of Project Implementing Agency	Ahmedabad Municipal Corporation	
	Nodal Officer/ City Commissioner	Technical Person looking after execution of Project
Name	J. S. Prajapati	Harpalsinh Zala
Designation	Dy. Municipal Commissioner	Add. City Engineer (Housing)
Postal Address	Sardar Patel Bhavan,	Sardar Patel Bhavan,
	Danapath	Danapath
	Ahmedabad	Ahmedabad
Pin Code	380001	380001
Mobile No.		9527058855
Phone No.	079-25394989 Ext.403	079-25391811 Ext.567
Fax No.	079-25389134	
Email :-	jsprajapati@amc.gov.in	haringh@amc.gov.in
Project Title (as per CSMC)	Scheme for Economically Weaker Section under Affordable Housing in Factory Slump (AHP) for 5082 Dwelling Unit at 15 locations in Ahmedabad	
Project Code (as per IPOMS)		
Sanctioned Project Cost (in Rs Lacs)	26179.99	
Date of Sanction by CSMC	20-05-14	
Share of different sources (in % terms)		
Central Share	14.59% (Rs. 3800/- per DU)	
State Share	29.12% (Rs. 17000/- Per DU)	
Beneficiary Share	56.32%	
Amount of Third installment requested (in Rs Lacs)	762.00	

Name & Designation  
(Authorized Signatory)

ULB/Implementing Agency

Name & Designation  
(Authorized Signatory)

State Level Nodal Agency

## Form of Utilisation Certificate for Project under RAY

State :- GUJARAT

City :- AHMEDABAD

Name of the Project :- Scheme for Economically Weaker Section under Affordable Housing in Partnership(AHP) for 5082 Dwelling Unit at 15 locations in Ahmedabad

Project Code :- \_\_\_\_\_

It is certified that out of Rs.10672.20 lacs Sanctioned as installment no.1&amp;2 for the above project an amount of Rs.10672.20 lacs has been utilized as stated below :-

(Rs.in Lacs)

Source of Release	Unspent Balance of previous installment brought forward	Date of last installment Released	Amount of last installment Released	Total Amount	Amount Utilised since release of last installment	% of fund utilised
A	B	C	D	E=B+D	F	G
GOI	0.00	08/07/2014	1524.60	1524.60	1524.60	100.00%
	0.00	28/10/2016	1524.60	1524.60	1524.60	100.00%
State	0.00	04-01-14, 05-02-15, 03-03-15	7623.00	7623.00	7623.00	100.00%
ULB	0.00		0.00	0.00	0.00	
Beneficiary	0.00		16486.09	16486.09	16451.00	99.79%
<b>Total :-</b>	0.00		27158.29	27158.29	27123.20	99.87%

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Third Party Inspection
2. AMC Audit
3. TPIMA

Name & Designation  
(Authorized Signatory)

ULB/Implementing Agency

Name & Designation  
(Authorized Signatory)

State Level Nodal Agency

Name & Designation  
(Authorized Signatory)

State Government

FINANCIAL CLOSURE CERTIFICATE

STATE/NODAL AGENCY, Affordable Housing Mission (AHM)

**CERTIFICATE FOR FINANCIAL CLOSURE OF PROJECTS SANCTIONED  
UNDER AHP - RAY**

- Name of Project/ Town : Scheme for Economically Weaker Section under Affordable Housing in Partnership(AHP) for 5082 Dwelling Unit at 15 locations in Ahmedabad
- Project Cost approved by GOI ( ₹ in Lacs) : 26179.99
- Tendered cost of Housing /Infrastructure ( ₹ in Lacs) : 26721.13
- Estimated escalation of Housing/Infrastructure ( ₹ in Lacs) : 0.00

It is hereby undertaken that the additional amount of expenditure involved due to cost escalation will be made available to the implementing agency by the State Govt. and 'A,B' own resources with the objective of completion of all the components as approved in the DPI and the desired outcome of the project made available to the beneficiaries.

Name & Designation  
(Authorized Signatory)

ULB/Implementing Agency

Name & Designation  
(Authorized Signatory)

State Level Nodal Agency

Project Officer  
Affordable Housing Mission



# Affordable Housing Mission

Gujarat State Prescribed Authority

AHM/Uti-Certi-JADA/2017-18 | 528

15 JUN 2017

Director JNNURM & RAY  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
Nirman Bhavan  
New Delhi-110108

SUB: - Utilization Certificate for Construction Of 672 Dus at Jamnagar Area Development Authority (JADA) under RAY (AHP) Scheme

Respected Sir,

We here submit Utilization Certificate for Construction of 672 Dus at Jamnagar Area Development Authority (JADA) under RAY (AHP) Scheme in prescribed format and duly signed by competent authorities along with TPQMA report for further necessary action for 3<sup>rd</sup> installment.

Thanking you,

*N.K. Israni*  
N.K Israni

Project Engineer Specialist  
Affordable Housing Mission

Enc: as above

(HFA-4)

Kindly examine  
the U.C. for further  
n.g. pl.  
Ravi  
6.4.18

S.O. (HFA-4/6/18)

A.O. (HFA) M/010A

Block No. 14, 7<sup>th</sup> Floor, Sardar Patel Bhavan, New Sachivalaya,  
Sector-10, Gandhinagar-382010, Email ID: gujarat.ahm@gmail.com

Form GFR 19-A  
[See Rule 212 (1)]  
Form of Utilization Certificate

Certified that out of Rs. 201.60 Lacs Grants-in-aid sanctioned during the year 2016-2017 in favour of "JADA". under this Ministry/ Department Letter no given in the margin and Rs.NIL On account of unspent balance of the year, a sum of Rs. 201.60 Lakh has been utilized for the purpose of "Construction of EWS housing at Jamnagar (in "JADA" area) For which it was sanctioned and that the balance of Rs. ...Nil Remaining utilized at the end of the year has been surrendered to Government (Vide No..... dated.....)/ will be adjusted towards the grant-in-aid payable during the next year.

		Rs.In Lakh
Sr. No.	Letter No & Date	Amount
1	I-14011/33/2016-HFA-4(FTS-15971) dated 03-03-15	201.60
2	I-14011/33/2016-HFA-4(FTS-15971) dated 28-10-16	201.60
Total :-		403.20

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

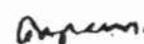
- 1.
- 2.
- 3.

  
(D. Jadeja)  
Chief Executive Authority  
Jamnagar Area Development Authority



  
Name & Designation  
(Authorized Signatory)  
Project Specialist  
Affordable Housing Mission  
Gandhinagar.

State Level Nodal Agency

Name & Designation  
(Authorized Signatory)  
  
  
Secretary  
(Housing and Nirmal Gujarat)  
Urban Development and Urban Hsg.Deptt.  
Sachivalaya, Gandhinagar.

State Government

## Form GFR 19-A

[See Rule 212 (1)]

## Form of Utilization Certificate

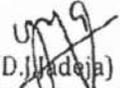
Certified that out of Rs. 1008.00 Lacs Grants-in-aid sanctioned during the year 2014-2015 & 2015-16 in favour of "JADA". under this Ministry/ Department Letter no given in the margin and Nil On account of unspent balance of the year, a sum of Rs. 1008.00 Lakh has been utilized for the purpose of "Construction of EWS housing at Jamnagar (in "JADA" area) For which it was sanctioned and that the balance of Rs. ...Nil Remaining utilized at the end of the year has been surrendered to Government (Vide No..... dated.....)/ will be adjusted towards the grant-in-aid payable during the next year.

Sr. No.	Letter No & Date	Rs.In Lakh
		Amount
1	AHM/MGRUHY/FUND RELEASE/14-15/94 dt.6-6-14	294.00
2	AHM/MGRUHY/FUND RELEASE/14-15/262 dt.3-3-15	210.00
5	AHM/MGRUHY/AHP/FUND RELEASE/JADA/15-16/1716 dt.30-3-16	504.00
Total :-		1008.00

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

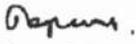
## Kinds of checks exercised

- 1.
- 2.
- 3.

  
(D. J. Jadaja)  
Chief Executive Authority  
Jamnagar Area Development Authority

  
Name & Designation  
(Authorized Signatory)  
**Project Specialist**  
**Affordable Housing Mission**  
**Gandhinagar.**

State Level Nodal Agency

  
Secretary  
(Housing and Nirmal Gujarat)  
Urban Development and Urban Hsg. Deptt.  
Sachivalaya, Gandhinagar.

Name & Designation  
(Authorized Signatory)  
State Government

## WORKSHEET-1

## APPLICATION FOR 2nd &amp; SUBSEQUENT INSTALLMENT OF FUNDS BY PROJECT IMPLEMENTING AGENCIES

Name of the City	Jamnagar ("JADA")	
Name of Project Implementing Agency.		
	Nodar Officer/ City Commissioner	Technical Person looking after execution of Project
Name	D.J.Jadeja	B.R.Pandya
Designation	Chief Executive Authority	Superintending Engineer
Postal Address	Dr.Hedgwae Commercial complex,Near Sat Rasta circle Jamnagar	Dr.Hedgwae Commercial complex,Near Sat Rasta circle Jamnagar
Pin Code.	361001	361001
Mobile No.	9825072196 & 7574865885	9099058269
Phone No.	0288-2660128	0288-2553054
Fax No.	0288-2540438	0288-2540438
Email :-	ceajada@gmail.com	brp161955@yahoo.com
Project Title (as per CSMC)	Construction of 672 EWS house at Jamnagar	
Project Code (as per IPOMS)	JADA	
Sanctioned Project Cost (in Rs Lacs)	3823.64	
Date of Sanction by CSMC	26/11/2014	
Share of different sources (in % terms)		
Central Share	Rs.403.20 lacs (Rs. 0.75 lacs per DU)	
State Share	Rs. 1008.00 lacs (Rs. 1.50 lacs per DU)	
City Share		
Amount of Third installment requested (in Rs Lacs)	Rs. 100.80 lacs	

D.J.Jadeja Chief Executive Authority

Jamnagar Area Development Authority

Project Specialist  
Name & Designation  
(Authorized Signatory)  
Gandhinagar.  
State Level Nodal Agency

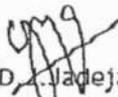
FINANCIAL CLOSURE CERTIFICATE

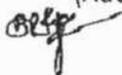
STATE/NODAL AGENCY, Affordable Housing Mission

CERTIFICATE FOR FINANCIAL CLOSURE OF PROJECTS SANCTIONED  
UNDER RAY

- Name of Project/ Town : construction of EWS house (Flats) in T.P. Scheme-1 at Jamnagar
- Project Cost approved by GOI ( ₹ in Lacs) : 3823.64 Lacs
- Tendered cost of Housing /Infrastructure ( ₹ in Lacs) : Rs.3909.60 Lacs (672 EWS + Infra.)
- Estimated escalation of Housing/Infrastructure ( ₹ in Lacs) : 476.40 Lacs(Approx.)

It is hereby undertaken that the additional amount of expenditure involved due to cost escalation will be made available to the implementing agency by the State Govt. and ULB's own resources with the objective of completion of all the components as approved in the DPR and the desired outcome of the project made available to the beneficiaries.

  
D. Jadeja  
Chief Executive Authority  
Jamnagar Area Development Authority  
(Authorized Signatory)



  
Project Specialist  
Name of Designation Housing Mission  
(Authorized Signatory)  
Jamnagar

State Level Nodal Agency