

Pradhan Mantri Awas Yojana (Urban)



Central Sanctioning and Monitoring Committee (CSMC)

25-02-2019



**Presented by: Mr. Lochan Sehra, IAS
Secretary (Housing),
Urban Development and Urban Housing Department
Government of Gujarat**

Demand and Road map as per HFAPoA

Component	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
BLC	3,177	4,261	14,864	21,928	31,919	37,561	113,710
CLSS	9,330	60,495	65,127	40,312	74,460	65,217	314,941
AHP	62,125	40,364	45,674	88,470	93,264	6,378	336,275
Total	74,632	1,05,120	1,25,665	1,50,710	1,99,643	1,09,156	7,64,926

Road map and achievement under AHP & BLC

Component	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
BLC	3,177	4,261	14,864	21,928	31,919	37,561	1,13,710
AHP	62,125	40,364	45,674	88,470	93,264	6,378	3,36,275
Total	65,302	44,625	60,538	1,10,398	1,25,183	43,939	4,49,985

Total Demand Received	Already Approved	Put up for Approval today	Total Approved Houses	Remaining to be approved
4,49,985	2,75,672	25,861	3,01,533	1,48,452

Road map and achievement under CLSS

Component	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Total
CLSS	9,330	60,495	65,127	40,312	74,460	65,217	3,14,941
Total	9,330	60,495	65,127	40,312	74,460	65,217	3,14,941

- Carried IEC activities at Micro Level
- Training and workshops with bankers and developers at District level.
- Review the progress of CLSS scheme every month by Secretary (H.)
- SLBC also monitors the progress of the scheme

Total Demand Received	Already Approved	Planning for next 2 months			Remaining to be approved
		Central Assistance Awaited	Under Pipeline at bank level	Total (to be approved)	
3,14,941	1,15,203	43,644	30,747	74,391	1,25,347

- For the disbursement of the grant letter issued to MoHUA by Principal Secretary, UD & UHD vide letter no. AHM/2816 dated 13th Feb.2019.

Year wise approved Projects under PMAY (U)

Sr. No.	Year	AHP	ISSR	BLC	CLSS	Total
1	2015-16	14,763	17,580	0	0	32,343
2	2016-17	46,926	19,971	3,177	9,330	79,404
3	2017-18	34,066	18,175	18,947	33,454	1,04,642
4	2018-19	73,259	400	28,408	72,419	1,74,486
Total		1,69,014	56,126	50,532	1,15,203	3,90,875
Put up for approval Today's meeting						
5	2018-19 (Proposed)	14,578	0	11,283	0	25,861
Grand Total		1,83,592	56,126	61,815	1,15,203	4,16,736

Progress of PMAY (U)

(Rs. in Cr.)

Sr No	Component	No. Of Project	Total Project Cost	No. of Dwelling Units Approved	Tender Online/ Work Order Level	Work In Progress	Completed	To be Started	Approved in last CSMC
1	AHP	123	9139.33	126481	10329	48374	10916	56862	10353
2	AHP-PPP	02	5179.46	42533	0	36284	6137	112	0
3	ISSR	110	3488.06	56126	21493	15946	2422	16165	100
4	BLC	333	2152.84	50532	-	11051	316	31985	7180
5	CLSS	-	-	115203	Central Sector Component		115203	-	-
Total		568	19959.69	390875	31822	111655	134994	105124	17,633

Visited by Hon'ble Minister of MoHUA at Rajkot, Gujarat



Visited by Hon'ble Minister of MoHUA at Rajkot, Gujarat



Photographs – AHP

Location : Mavdi
Plot Detail : TPS 28, FP 12/A
No. of DU's : 1176



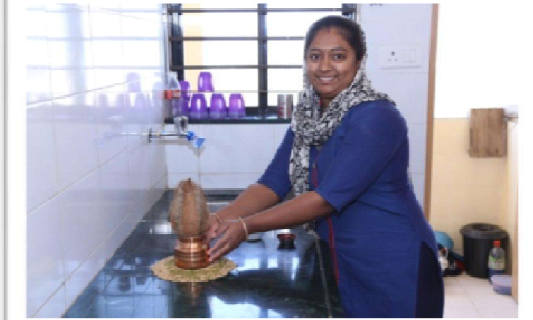
PMAY(U) – AHP PROJECT RAJKOT, GUJARAT

Photographs - AHP

Location : Mavdi
Plot Detail : TPS 28, FP 12/A
No. of DU's : 1176



**PMAY(U) - AHP PROJECT
RAJKOT, GUJARAT**



Photographs - AHP

Location : Althan-Bhatar
Plot Detail : T.P.28, F.P.152
No. of DU's : 272



PMAY(U) - AHP PROJECT
SURAT, GUJARAT

Photographs - BLC

PMAY(U) – BLC PROJECT BARDOLI, GUJARAT



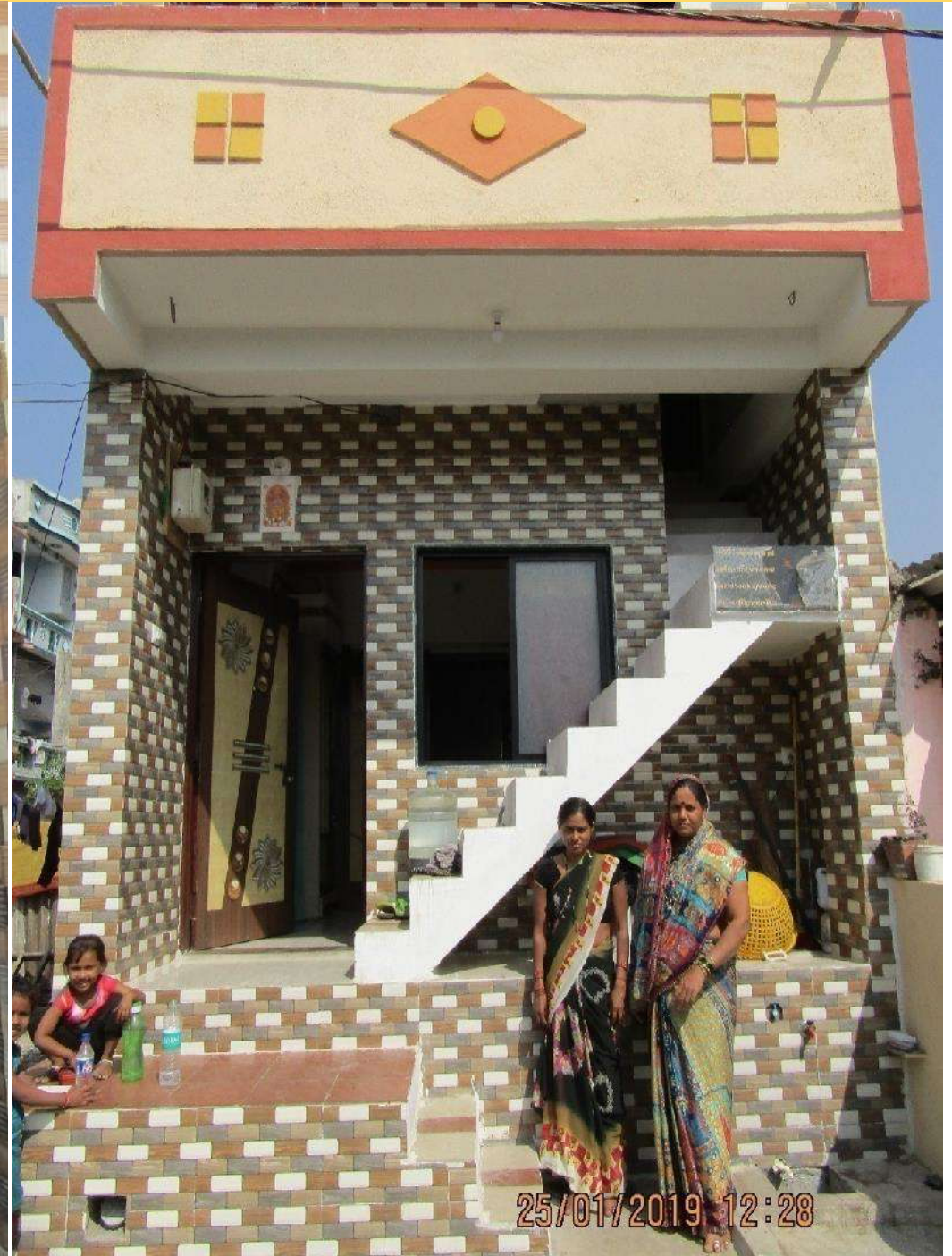
Photographs - BLC

PMAY(U) – BLC PROJECT THARAD, GUJARAT



Photographs - BLC

PMAY(U) – BLC PROJECT VIJALPORE, GUJARAT



NEW PROJECT PROPOSAL BRIEF

(Rs. in Cr.)

Verticals	AHP	BLC (New)	Total
No. of Projects	28	122	150
No. of DUs	14,578	11,283	25,861
Project Cost	1384.05	462.21	1846.26
Central Share	218.67	169.24	387.91
State Share	220.62	232.48	453.10
ULB Share	252.82	0.0	252.82
Beneficiary Share	691.94	60.48	752.42
GoI 1st Installment	87.46	67.69	155.15

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Beni. Share	Completion Time (Months)
AHP	6.00 to 8.5	1.5	1.5	0.00 to 0.75	3.00 to 5.5	12 to 24
BLC (N)	4.0 to 4.5	1.5	2.0	0.00	0.50 to 1.00	12 months

NEW PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
Layout plan(as per NBC norms) Attached	Yes
SLAC/SLSMC approval/Minutes submitted	Yes, SLAC minutes submitted and Projects are considered in SLSMC on 22nd Feb.2019. Minutes will be submitted shortly
Land title status (encumbrance free)	Yes
Entries of Annexure 7A,7B &7C	150
Beneficiary list (BLC) submitted	Yes
Status of physical & social infrastructure	Near availability vicinity
Implementation plan/Completion period	Yes
Beneficiary consent sought	Yes

Affordable Housing in Partnership Projects (AHP)

(Rs. in Cr.)

Sr. No.	City	Impl. Agency	Category	No. of Project	No. of DUs	Project Cost	GoI Share	GoG Share	GoI 1st installment @40%
1	Ahmedabad	AUDA	EWS-II	05	3528	501.50	52.92	52.92	21.16
2	Gandhinagar	GUDA	EWS-II	02	728	65.90	10.92	10.92	4.36
3	Rajkot	RMC	EWS-I & II	02	4902	349.37	73.53	73.53	29.41
4	Bhavnagar	BMC	EWS-I	01	78	4.38	1.17	3.12	0.46
5	Vadodara	VMC	EWS-I & II	14	4516	389.17	67.74	67.74	27.09
6	Vadodara	VUDA	EWS-II	04	826	73.70	12.39	12.39	4.95
Total				28	14578	1384.05	218.67	220.62	87.46

Beneficiary led-construction (BLC)- New Construction



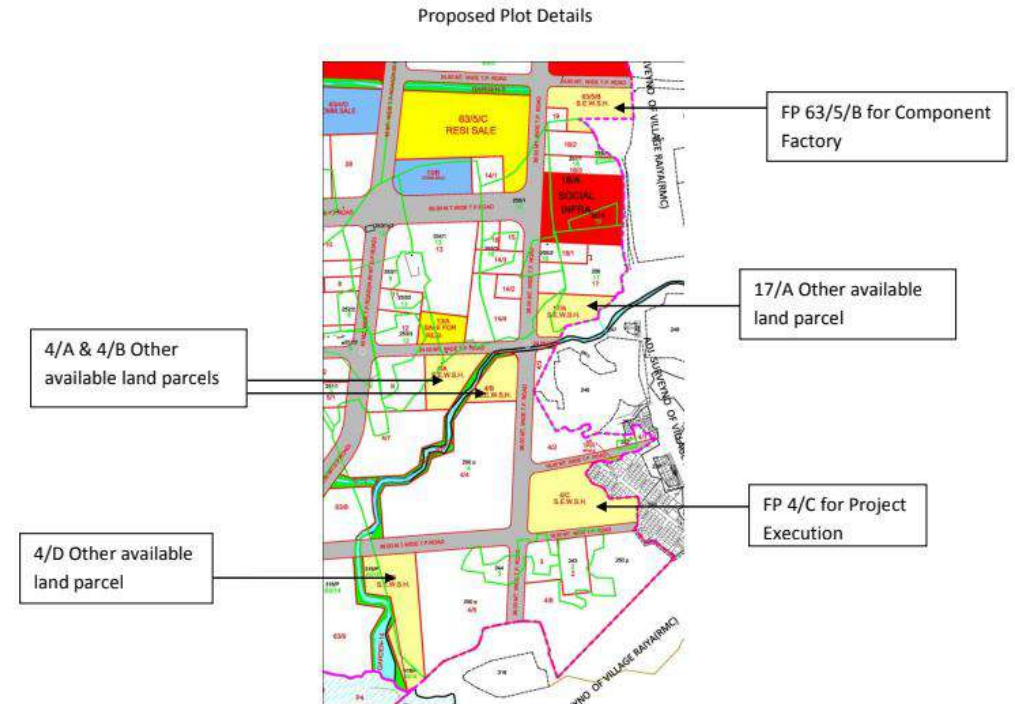
(Rs. In Cr.)

No. of Project	No. of DUs	Project Cost	GoI Share	GoG Share	Beneficiary Share	GoI 1st installment @40%
122	11283	462.21	169.24	232.48	60.48	67.69

Proposal for GHTC

The land details of Rajkot Municipal Corporation in Rajkot City for Execution of GHTC Project is as under.

No	TP	FP	FP area Sq.m.	Remarks
1	32	4/C	24333.95	Site for Execution of the light house project
2	32	63/5/B	12583.00	Site for component factory for Machinery and equipment
3	32	17/A	10398.05	Alternate site for execution of the project
4	32	4/A	10759.00	
5	32	4/B	7580.50	
6	32	4/D	21267.65	
Total			86922.15	



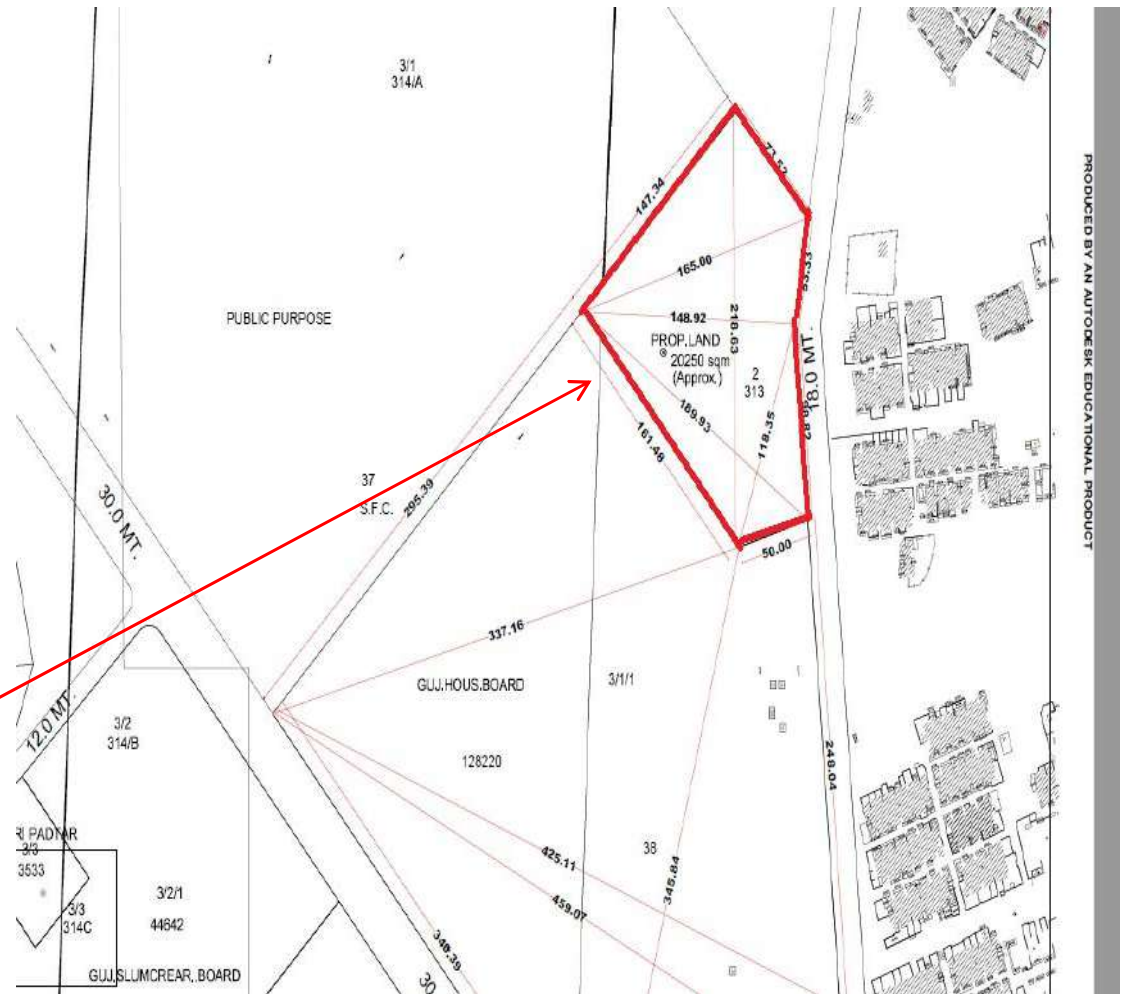
➤ Project proposal has already been submitted to MoHUA, New Delhi vide letter no. AHM/PMAY (U)/GHTC/2796 dated 12th Feb 2019 along with approval of State vide circular note No. AHM/Projects/PMAY/SLSMC/2790 dated 11th Feb. 2019.

Proposal of Demonstration Housing Project

The land details of Gujarat Housing Board in Ahmedabad City for Execution of Demonstration Housing Project is as under.

No	TP	FP	FP Area (Sq.m)	Remarks
1	94	3/1/1	20000 sq.m.	Site for Execution of the project

Proposed Land Area



Revised Project of Affordable Housing in Partnership (AHP)

No.	City	No. of DUs sanctioned originally	Revision of DUs	Addiition of DUs (after revision)	Reason
1	Bhavnagar	2449	2489	40	Due to Revision of Planning.
2	Jamnagar	240	272	32	
Total		2689	2761	72	

Revised Project of Affordable Housing in Partnership (AHP)

(Rs. In Cr.)

Sr. No	Name of City	Originally Approved Details				Revised Details					
		CSMC No. CSMC Date	No of DUs	Project Cost	GOI Share	Revised No of DUs	Revised Project Cost	Revised GOI Share	Revised GOG Share	Revised Beni. Share	Revised ULB Share
1	Bhavnagar	32th 23-03-18	2449	165.97	36.73	2489	176.70	37.33	37.33	74.67	27.36
2	Jamnagar	38th 26-09-18	240	19.28	3.60	272	26.46	4.08	4.08	11.36	6.94
Total- A			2689	185.25	40.33	2761	203.16	41.41	41.41	86.03	34.3

Revised Project of Beneficiary Led Construction (BLC)

No.	City	No. of DUs sanctioned originally	Revision of DUs	Curtailment of DU's
1	Mahesana Nagarpalika Phase-I	846	515	331
Total		846	515	331

Remarks:

- The projects was prepared as model of BLC in the initial stage and approved from the Ministry
- After that we have prepared the guideline GR for implementing the BLC projects vide AHM/102017/528/Th-1 dated. 11.04.2017
- As per guideline GR, 331 beneficiaries not fulfil their criteria (in submitting documentation) hence, need to curtail from the DPR

Revised Project of Beneficiary Led Construction (BLC)

(Rs. In Lakh)

Sr. No	Name of City	Originally Approved Details				Revised Details					
		CSMC No. CSMC Date	No of DUs	Project Cost	GOI Share	Revised No of DUs	Revised Project Cost	Revised GOI Share	Revised GOG Share	Revised Beni. Share	Revised ULB Share
1	Mahesana Nagarpalika Phase-I	15 th 22-11-2016	846	36.03	12.69	515	20.26	7.72	10.61	1.92	0.00
Total- A			846	36.03	12.69	515	20.26	7.72	10.61	1.92	0.00

Revised Project of Rajiv Awas Yojana - Slum

To revise the projects under RAY-Slum have already considered in the 36th CSMC dated 24th July, 2018 but not reflected in the minutes.

No.	City	No. of DUs sanctioned originally	Revision of DUs	Curtailment of DU's	Reason
1	Ahmedabad	1344	1184	160	Cost overrun due to Black cotton soil found at the location .
2	Palanpur	1776	1776	0	Due to Change in Location to City survey no. 9506 (Malan Darwaja and 85/P (sadarpur)
3	Vadodara	498	366	132	Due to unavailability of Land and High court matter regarding TP variation.
4	Vadodara	1448	540	908	
5	Vadodara	1856	920	936	
Total		6922	4786	2136	

Revised Project of RAY- SLUM

(Rs. in Cr.)

Sr. No	Name of City	Originally Approved Details				Revised Details					
		CSMC No. CSMC Date	No of DUs	Project Cost	GOI Share	Revised No of DUs	Revised Project Cost	Revised GOI Share	Revised GOG Share	Revised Beni. Share	Revised ULB Share
1	AMC	4 th 12.12.13	1344	59.09	28.19	1184	52.06	24.83	14.81	10.68	1.74
2	Palanpur	10 th 13.08.14	1776	63.15	45.19	1776	69.18	45.19	12.13	5.31	6.55
3	VMC	3 rd 26.11.13	498	17.60	7.72	366	12.93	5.67	5.11	0.00	2.15
4	VMC	5 th 30.12.13	1448	67.74	32.32	540	25.26	12.05	9.11	2.46	1.64
5	VMC	6 th 20.01.14	1856	88.91	42.42	920	44.07	21.03	15.90	4.19	2.96
Total- A			6922	296.49	155.84	4786	203.50	108.77	57.06	22.64	15.04

Housing for All Plan of Action

- **We have already submitted HFAPoA for all 171 Urban Towns of Gujarat**
- **Out of 171, HFAPoA of 68 cities were not reflected in the submission at MoHUA, As discussed and suggested , we have resubmitted HFAPoA of 68 towns vide letter no. AHM/HFAPoA/2018-19/2644 dated 28th Jan. 2019.**
- **Please consider the above HFAPoA and reflect in the minutes**

Requirement of the Central Assistance

(Rs. in Cr.)

Sr. No	Project Title	Total amount pending	Requested amount
1	1st Instalment	628.77	315.86
2	Submitted UCs	381.82	216.98
3	CLSS (Grant Awaited for 43644 submitted claims)	-	1040.20
4	CLSS (required for 30747 pending claims)	-	720.42
Total			2293.46

UCs pending at Central level for approval & Central Assistance

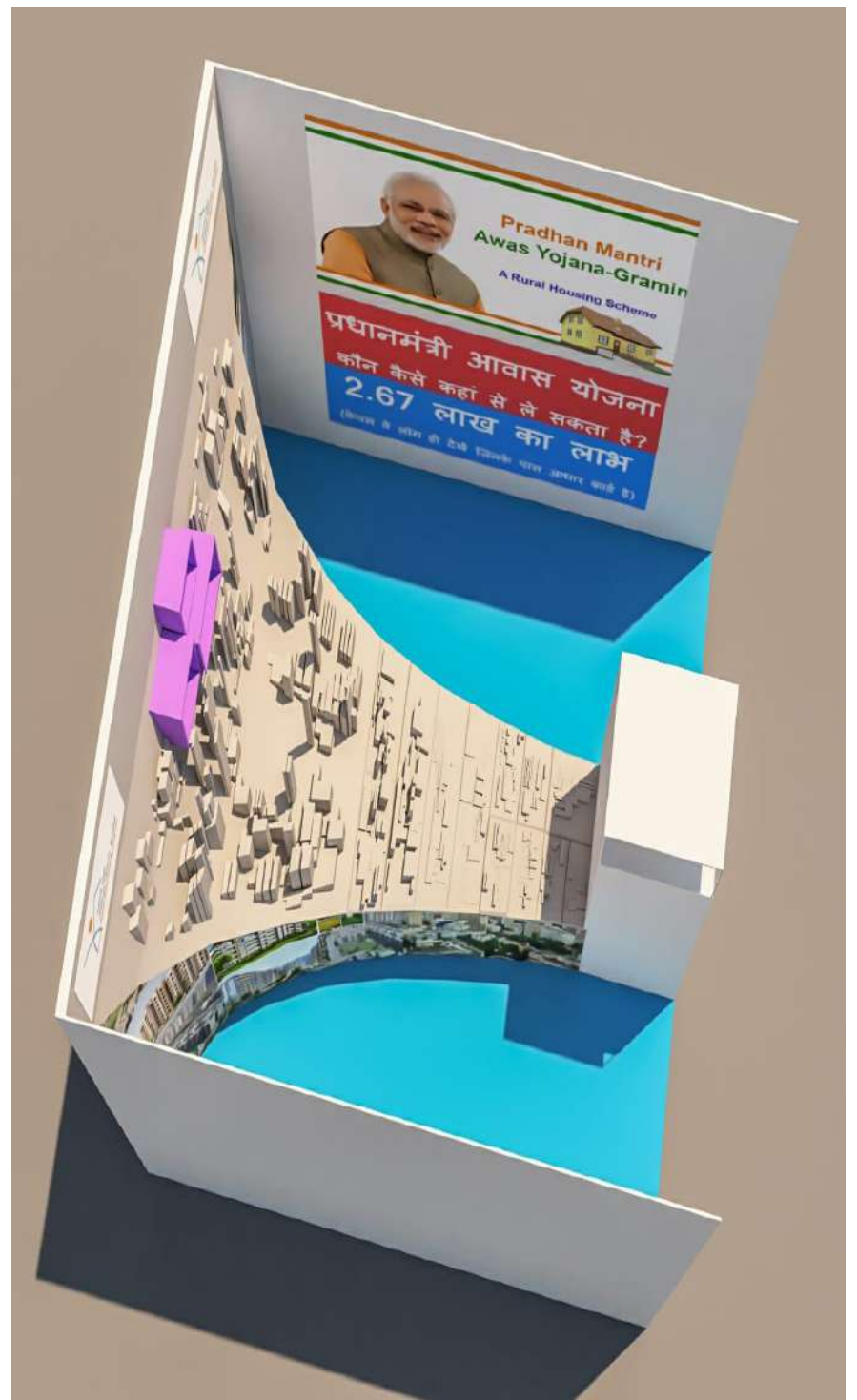
(Rs. in Cr.)

No.	Scheme	No of UCs Submitted to GoI	Amount of UCs submitted to GoI	All Compliance done and submitted	
				No of UCs	Amount
1	RAY	11	68.53	01	2.45
2	RAY-AHP	04	12.36	01	1.01
3	PMAY (AHP)	34	176.46	27	89.05
4	BLC	05	107.31	05	107.31
5	HFAPoA	02	8.42	02	8.42
6	Capacity Bldg & IEC	01	0.40	01	0.40
7	CLTC & SLTC	02	8.34	02	8.34
Total		59	381.82	39	216.98



Thank you...





आवास योजना-ग्रामीण
Pradhan Mantri Awas Yojana-Grameen



प्रधानमंत्री
आवास योजना-ग्रामीण
Pradhan Mantri Awas Yojana-Grameen

