

To,

The Secretary
Urban Development and Town & Country Planning Department,
Government of Himanchal Pradesh
Palika Bhavan, Talland-Shimla,
Himachal Pradesh 171002

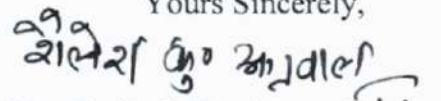
Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.

Sir,

Please refer to the sanction letter no **N-11012/97/2019-HFA-I-(90577997)** dated 08.01.2020 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 7,11,97,200-** (Rupees Seven Crore Eleven Lakh Ninety-Seven Thousand and Two Hundred Only) has been credited to the State Government of **Himanchal Pradesh**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours Sincerely,


(Dr. Shailesh Kr. Agrawal)
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-I Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

① AO - HFA, ② DRMC, ③ MIS - HFA

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।



N-11012/97/2019-HFA-I (90577997)

Government of India
Ministry of Housing & Urban Affairs
HFA-1 Section

Nirman Bhawan, New Delhi
Dated: 08th January, 2020

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1st Floor, India Habitat Centre,
Lodhi Road, New Delhi – 110003

Subject: Release of Rs. 7,11,97,200/- (Rupees Seven Crore Eleven Lakh Ninety-Seven Thousand and Two Hundred Only) as 2nd installment of Central Assistance under Pradhan Mantri Awas Yojana (Urban) to the State Government of Himachal Pradesh for 15 BLC (New & Enhancement) projects approved by 20th CSMC, from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Saving Fund (NSSF) for the financial year 2019-20.

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U), I am directed to convey the sanction of the competent authority and authorize the BMTPC for release of **Rs. 7,11,97,200/- (Rupees Seven Crore Eleven Lakh Ninety-Seven Thousand and Two Hundred Only)** as 2nd installment of Central Assistance to the State Government of **Himachal Pradesh** for 15 BLC (New & Enhancement) projects approved in 20th CSMC meeting held on 21.03.2017, from NUHF borrowed from NSSF for creation of Capital assets under PMAY(U) for the F.Y. 2019-20. Details of the projects along with category-wise MIS entry are attached as **Annexure**.

2. The fund being released is based on the data entered in MIS (as on 13.12.2019) out of the approved list of beneficiaries in 20th CSMC meeting. The details of the above said release is as under:

(Rs in lakh)

CSMC	Vertical	No. of projects approved in 20 th csmc	1 st installment has already been released under other than SCC/STC Head	As per MIS attachment, entries on 13.12.2019	
				No. of beneficiaries from other than SC/ST	2 nd instalment proposed for release under other than SCC/STC Head
20 th	BLC (New)	6	314.40	510	297.60
	BLC (Enhancement)	9	491.40	779	443.40
Total		15	805.80	1289	@741.00

Project-wise details are at Annexure.

@ Due to non-availability of funds, out of Rs. 7.41 crore, an amount of Rs. 7,11,97,200/- is being released under other than SCC/STC Head through this Sanction Order. Remaining amount will be released on availability of funds.

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3. BMTPC shall release the amount to State Government of **Himachal Pradesh** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.
4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 7,11,97,200/- (Rupees Seven Crore Eleven Lakh Ninety-Seven Thousand and Two Hundred Only)** for 15 BLC (New & Enhancement) projects is further subject to the following terms and conditions in addition to the observations of the CSMC:
 - I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
 - II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
 - III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
 - IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
 - V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
 - VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
 - VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
 - VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
 - IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement.

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- X. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiaries before release of subsequent instalment.
- XI. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- XII. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XIII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- XIV. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ULBs/Beneficiaries.
5. BMTPC shall adhere to the conditions stipulated in the Letter No. 5/7/2019-NS(Pt.) 19.19.2019 in respect of EBR raised through NSSF.

6. The expenditure is to be booked in PFMS scheme code 1989-State & UT Grants under PMAY(Urban) - EBR for **Rs. 7,11,97,200/- (Rupees Seven Crore Eleven Lakh Ninety-Seven Thousand and Two Hundred Only)** for the financial year 2019-20 and will be transferred to State Govt. of **Himachal Pradesh** through e-payment as per the following details of bank account:

Name of the State/UT	Himachal Pradesh
Agency Name as per Bank Account	Directorate of Urban Development, Palika Bhawan, Tolland, Shimla-171002.
Bank Account No.	12550110034941
Name of Bank	UCO Bank
MICR Code	171028008
IFSC Code	UCBA0001255
Bank/ Branch Name	Vidhan Shabha, Shimla, H P-171004.

7. UCs in respect of the above mentioned projects has been received from the State Government.

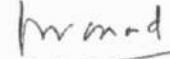
8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

9. This issues with the concurrence of the Finance Division vide their **Note#10** dated 24.12.2019 (**E File N. 9077997**).

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10. This sanction has been registered at S.No. 66... in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2019-20.

Yours faithfully,



(Jagdish Prasad)

Under Secretary to the Government of India
Tele No.011-23063029

Copy to:-

1. The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Himachal Pradesh.
2. Accountant General (A&E), Himachal Pradesh.
3. NITI Aayog, SP Divn. / DR Divn. New Delhi.
4. O/o CGA, Mahalekha Niyantak Bhavan, New Delhi.
5. CCA, MoHUA.
6. Director, IFD, MoHUA.
7. DS (HFA-3), MoHUA.
8. DS, Budget Division, MoHUA.
9. PAO, MoHUA, Nirman Bhawan.
10. AO (HFA), MoHUA.
11. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
12. PMU (MIS), HFA Directorate.
13. Sanction folder.
14. File copy.



(Jagdish Prasad)

Under Secretary to the Government of India
Tele No.011-23063029

Annexure referred to Sanction Order No. N-11012/97/2019-HFA-UD (FTS: 9077997) dated 08.01.2020 for release of 2nd installment for 15 BLC (New and Enhancement) projects approved in 20th CSMC held on 21.03.2017																		
S.No	Mission Component	City	Project Name	Project Cost (Rs. in lakhs)	Central Share (Rs. in lakhs)	Total Beneficiary as per Annexure	Amount of 1st installment has already been released on 01.05.2017 (N-11036/06/2015/HFA-1 FTS: 13740)				No of beneficiaries attached in MIS as on 13.12.2019				Total	2nd installment to be released under (Rs. in lakhs)		
							Other	SC	ST	TOTAL	Others	SC	ST	Total		Others than SCC Head	SCC Head	STC
1	BLC (E)	Chennai	Pradhan Mantri Awasas Yojana - Housing for All Enhancement under Beneficiary Led Construction Vertical - 4 of Chantua ULB HP (7D0280091000069)	150.57	65.5	57	18.60	15.60	0.00	34.20	33	24	0	57	21.00	13.20	0.00	34.20
2	BLC (E)	Chennai	Pradhan Mantri Awasas Yojana - Housing for All Enhancement under Beneficiary Led Construction Vertical - 4 of Dharmasala ULB HP (7D0280093000091)	166.81	136.5	91	17.40	22.20	15.00	54.60	28	30	15	73	16.20	13.80	3.00	33.00
3	BLC (E)	Kullu	Pradhan Mantri Awasas Yojana - Housing for All Enhancement under Beneficiary Led Construction Vertical - 4 of Kullu ULB HP (7D02800101000089)	24.84	13.5	9	1.20	4.20	0.00	5.40	5	4	0	9	4.80	0.60	0.00	5.40
4	BLC (E)	Mandi	Pradhan Mantri Awasas Yojana - Housing for All Enhancement under Beneficiary Led Construction Vertical - 4 of Mandi ULB HP (7D02800107000079)	196.29	170.4	118	46.80	22.80	1.20	70.80	77	39	2	118	45.60	24.00	1.20	70.80
5	BLC (E)	Nagpur	Pradhan Mantri Awasas Yojana - Housing for All Enhancement under Beneficiary Led Construction Vertical - 4 of Nahan ULB HP (7D02800131000092)	511.53	421.89	289	75.00	98.40	0.00	173.40	125	164	0	289	75.00	98.40	0.00	173.40
6	BLC (E)	Nalagarh	Pradhan Mantri Awasas Yojana - Housing for All Enhancement under Beneficiary Led Construction Vertical - 4 of Nalagarh ULB HP (7D02800123000090)	1131.678	721.5	481	208.20	78.00	2.40	288.60	324	130	4	458	180.60	78.00	2.40	261.00
7	BLC (E)	Shimla	Pradhan Mantri Awasas Yojana - Housing for All Enhancement under Beneficiary Led Construction Vertical - 4 of Solan ULB HP (7D02800137000083)	113.45	64.5	43	19.20	5.40	1.20	25.80	28	13	2	43	14.40	10.20	1.20	25.80
8	BLC (E)	Solan	Pradhan Mantri Awasas Yojana - Housing for All Enhancement under Beneficiary Led Construction Vertical - 4 of Solan ULB HP (7D02800128000087)	37.34	22.5	15	4.80	3.00	0.60	9.00	2	13	0	15	-2.40	12.00	-0.60	9.00
9	BLC (E)	Una	Pradhan Mantri Awasas Yojana - Housing for All Enhancement under Beneficiary Led Construction Vertical - 4 of Una ULB HP (7D02800115000088)	383.22	325.3	217	100.20	28.20	1.80	130.20	157	57	1	215	88.20	40.20	-0.60	127.80
Total				2715.728	1961.59	1320	491.40	278.40	22.20	792.00	779	474	24	1277	443.40	290.40	6.60	740.40

• Due to non-availability of funds, out of Rs. 7.41 crore [Rs. 443.40 Lakh for BLC (E) and Rs. 297.60 Lakh for BLC (N)], an amount of Rs. 7.11,97,200/- is being released under other than SCC/STC Head through this Sanction Order. Remaining amount will be released on availability of funds.

29

Annexure referred to Sanction Order No. N-11012/97/2019-HFA-UD (FTS: 9077997) dated 08.01.2020 for release of 2nd Installment for 15 BLC (New and Enhancement) projects approved in 20th CSMC held on 21.03.2017

State Name - Himachal Pradesh, Financial Year - 2019-20, Attachment ID - EATTACHM20191010101700001, File No. - FTS-9077997, Budget Head - EBR, Head [AU]

S.No	Mission Component	City	Project Name	Project Cost (Rs. in lakhs)	Central Share (Rs. in lakhs)	No. of Beneficiary as per Annexure				No. of Pure Beneficiary				Diff. Release Amount (Others Rs. in lakhs)	Diff. Release Amount (SC Rs. in lakhs)	Diff. Release Amount (ST Rs. in lakhs)	Release No.	2nd Installment to be released under (Rs. in lakhs)			
						Others	SC	ST	Total	Others	SC	ST	Total					Other than SCC/STC Head	SCC Head	STC Head	Total
1	BLC (N)	Baddi	Beneficiary Led Individual House Construction Vertical - 4 under PMAY (Rural) U.B. HP I TC02B00126003281	95.63	37.50	9	16	0	25	9	16	0	25	-5.40	9.60	0.00	2	13.80	1.20	0.00	15.00
2	BLC (N)	Dharamsala	Beneficiary Led Individual House Construction Vertical - 4 under PMAY (Rural) U.B. HP I TC02B00126003362	5350.56	1704.00	427	415	287	1135	389	415	269	1073	-256.20	253.20	177.20	2	241.80	-213.50	150.60	606.00
3	BLC (N)	Marri	Beneficiary Led Individual House Construction Vertical - 4 under PMAY (Rural) U.B. HP I TC02B00126003330	215.04	84.00	38	33	0	56	21	33	0	54	-22.80	10.80	0.00	2	16.80	14.40	0.00	31.20
4	BLC (N)	Nalagath	Beneficiary Led Individual House Construction Vertical - 4 under PMAY (Rural) U.B. HP I TC02B00126003381	285.50	75.00	35	41	3	50	7	41	1	49	-21.00	-7.20	-1.80	2	28.20	1.20	-0.60	28.80
5	BLC (N)	Shimla	Beneficiary Led Individual House Construction Vertical - 4 under PMAY (Rural) U.B. HP I TC02B00126003305	103.14	27.00	10	4	0	18	14	4	0	18	6.00	4.80	0.00	2	1.20	12.00	0.00	10.80
6	BLC (N)	Solan	Beneficiary Led Individual House Construction Vertical - 4 under PMAY (Rural) U.B. HP I TC02B00126003345	68.76	18.00	5	1	0	12	11	1	0	12	-3.00	4.20	0.00	2	1.80	9.00	0.00	7.20
Total				6119.63	1945.50	524	510	290	1297	451	510	270	1231	-314.40	-289.80	-174.00	12	297.60	251.40	150.00	699.00

* Due to non-availability of funds, out of Rs. 7.41 crore [Rs. 483.40 Lakh for BLC (E) and Rs. 297.60 Lakh for BLC (N)], an amount of Rs. 7,11,97,200/- is being released under other than SCC/STC Head through this Sanction Order. Remaining amount will be released on availability of funds.

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Date: 20/11/2019

The Asstt. Accounts Officer (PAO) (Secy),
Ministry of Housing & Urban Affairs
Nirman Bhawan
New Delhi

Subject: Utilization Certificates of 1st Instalment under Pradhan Mantri Awas Yojana (Urban).

Sir,

I am directed to forward herewith copy of utilization certificate (s) received from State Government of Himachal Pradesh in r/o Central Assistance released by this Ministry under PMAY(U) projects. Details of the utilization certificate (s) are as under:-

(Rs in lakh)

S.No	Sanction Order or Date	Date	Amount Released	UCs Received	UCs Received (Cumulative)	UCs pending
1	N-11036/06/2015-HFA-I/FTS-13740	28-Apr-16	563.59	161.55	646.20	-
			74.46			
			8.16			
Total			646.20	161.55	646.20	-
2	N-11036/06/2015-HFA-I/FTS-13740	26-Oct-16	485.93	122.12	485.93	-
Total			485.93	122.12	485.93	-
3	N-11036/13/2015-HFA-I/FTS-15340	5-Oct-16	193.73	193.73	193.73	-
Total			193.73	193.73	193.73	-
4	N-11015/16/2018-HFA-V-UD/E No 9054826	22-Feb-19	4.51	3.29	3.29	1.22
Total			4.51	3.29	3.29	1.22
5	N-11036/06/2015-HFA-1-3013740	1-May-17	819.60	456.79	834.56	758.44
			577.20	298.90		
			196.20	78.88		
Total			1,593.00	834.56	834.56	758.44
6	N-11011/20/2017-HFA-I-MHUPA/FTS-9019666	18-Jun-18	1,143.00	105.57	197.68	1,787.12
			826.20	81.56		
			15.60	10.54		
Total			1,984.80	197.68	197.68	1,787.12
Grand Total			4,908.17	1,512.93	2,361.39	2,546.78

2. It is requested that the UC (s) may be taken into record and the amount of UC received may be deducted from the pending amount of UCs w.r.t. the above sanctions against the State Govt. of Himachal Pradesh.

Encl: As above.

Vinod Kumari

(Vinod Kumari)

A.A.O. (HFA-III)

Email: Vinodkumari.17@gov.in

Tel: 23061519

Copy to:

1. US (HFA-I) for further necessary action for release of next instalment.
2. Deputy Chief (MIS) -for necessary entries.
3. Sr. Account Officer, CCA-Office, Nirman Bhawan.

विनोद कुमारी / VINOD KUMARI
असिस्टेंट अकाउंट्स ऑफिसर / Asstt. Accounts Officer
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing & Urban Affairs
भारत सरकार / Govt. of India
निरमन भवन, नई दिल्ली - 110011

162
25/11/19