

**PAO (Sectt)/HUA/Admn/Advice /2018-19/
GOVERNMENT OF INDIA
PAO (Sectt) M/o Housing and Urban Affairs
507- C Nirman Bhawan New Delhi`
Telephone No: 23062664 Fax No: 23062664**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	852
Advice Date:	31/03/2019

Sir,

Please debit our account with Rs. **1,56,29,000/- (One Crore Fifty Six Lakh Twenty Nine Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March,2019**

The Amount to be Settled: **March,2019**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	HIMACHAL PRADESH	118	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,56,29,000	N-11011/519/2017-HFA-I/V (FTS-9021642) dated 28/03/2019
GRAND TOTAL:				1,56,29,000	

Signature of the authorized official



(Jyoti Vinod)

Sr. Accounts Officer

1. O/o Sr. Dy. Accountant General (A&E), Himachal Pradesh, Shimla-171003
2. Sh. B.K. Mandal, US (HFA-V), M/o Housing and Urban Affairs, New Delhi-110011



Jyoti Vinod
Sr. Accounts Officer

① AO - HFA

② Mon - Call ~~_____~~ BMDG
215/19

③ MIS - HFA

Amish
14/19

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Section)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 28.03.2019

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: **Release of Rs. 156.29 lakh to State Govt. of Himachal Pradesh towards reimbursement of Central Assistance for SLTC for the year 2017-18 and 1st installment of Central Assistance for establishment of SLTC and 13 CLTCs for the year 2018-19 under PMAY - HFA(U) mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. **1,56,29,000/- (Rupees One Crore Fifty Six Lakh and Twenty Nine Thousand only)** to State Govt. of Himachal Pradesh towards reimbursement of Central Assistance for SLTC for the year 2017-18 and 1st installment of Central Assistance for establishment of State Level Technical Cell (SLTC) with 7 Specialists and 13 City Level Technical Cells (CLTCs) with 52 Specialists for the year 2018-19 under PMAY-HFA(U) mission, after adjustment of excess funds released for CLTCs for the year 2017-18. Details are as under and also enclosed at **Annexure I & II:**

(Rs. in Lakh)

S. No	Item	Total amount	Admissible Central Assistance (90%)	Admissible State Share (10%)	1 st installment of Central Assistance (50%)
1	SLTC	71.40	64.26	7.14	32.13
	Reimbursement for SLTC for the year 2017-18 from Oct. 2017 to 31 st March, 2018				17.65
				Sub-total	49.78
2	13 CLTCs	280.80	252.72	28.08	126.36
	Adjustment of excess funds available with the State for CLTCs for the year 2017-18				19.85
				Sub-total	106.51
				Total	156.29

2. Earlier, the fund of Rs. 1,50,39,000/- (Rs. 34.12315 lakh for SLTC and Rs. 118.26 lakh for 13 CLTCs) was released to Govt. of Himachal Pradesh as 1st instalment of Central Assistance for establishment of SLTC and 13 CLTCs for the year 2017-18 after adjustment of excess funds of 1.71 lakh released for CLTCs for the year 2017-18 fund vide sanction letter of even number dated 28.06.2017. The State Govt. of Himachal Pradesh has submitted the Utilization Certificate of **Rs. 1,90,21,640/-** against the said release.

3. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- (iv) Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- (v) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (vi) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (vii) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2018-19:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to States Govts for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.


6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide their **Note# 47 dated 22.03.2019.**



8. The sanction has been registered at **S. No. 333** of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Copy to:

1. Pr. Secretary/Secretary, UD Deptt., State Government of Himachal Pradesh.
2. Accountant General (A&E), Himachal Pradesh.
3. Niti Aayog, SP Divn, FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUA.
6. DS (IFD), M/o HUA.
7. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Annexure-I

SLTC proposal for State of Himachal Pradesh for the year 2018-19

(Rs. in lakh)

Sl. No.	Designation	Qualification	Unit rate/ Specialist as per CB norms	Total Annual Budget	Eligible Central Assistance (90%)	State Share (10%)	1 st Installment of Central Assistance (50%)
1.	Town planning Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
2.	Civil Engineer	Post Graduate	0.85	10.20	9.18	1.02	4.59
3.	Urban Planner Municipal Finance Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
4.	Social Development Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
5.	MIS Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
6.	GIS Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
7.	Procurement Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
Total				71.40	64.26	7.14	32.13
Reimbursement for SLTC for the year 2017-18 from Oct. 2017 to 31st March, 2018							
Grand Total							17.65
							49.78

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Annexure-II

CLTCs proposal of the State of Himachal Pradesh for the year 2018-19

(Rs. in lakh)

S. No.	Towns/ Clusters	Total Population of Towns/Clusters as per Census	Qualification of Specialist Proposed	No. of Specialists proposed by the State	Unit rate proposed by the State for each specialist	Eligible unit rate as per the approved financial norms	Annual Budget recommended	Eligible State Share (10%)	Eligible Central Assistance (90%)	1 st instalment of Central Assistance (50%)
1.	Shimla	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
2.	Dharamshala	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
3.	Solan	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
4.	Bilaspur	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
5.	Chamba	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
6.	Hamirpur	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
7.	Kullu	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
8.	Mandi	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
9.	Nahan	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
10.	Una	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
11.	Kangra	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
12.	Theog	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
13.	Sundernagar	Below 5 lakh	Post Graduate	4	0.45	0.45	21.60	2.16	19.44	9.72
				Total	52	--	280.80	28.08	252.72	126.36
Adjustment of excess funds available with the State for CLTCs for the year 2017-18 from Oct. 2017 to 31 st March, 2018										19.84797
Grand Total										106.51203

[Handwritten Signature]