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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

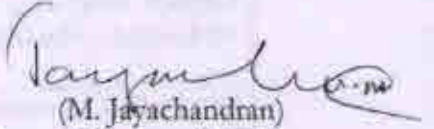
Room No. 201 G Wing
New Delhi, dated 6th October, 2007

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 18th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 26.9.2007 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme.

2. The appraisal agency (i.e. HUDCO) is requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Joint Secretary and Mission Director (JNNURM), Ministry of HUPA.
2. The JS&FA, Ministry of UD, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri J.B. Mali, Additional Commissioner, Sangli Miraj & Kupwad Municipal Corporation, Maharashtra.
2. Shri R.E. Kumbhar, Municipal Engineer Jaisinghpur Municipal Council, Kolhapur, Maharashtra.
3. Shri Rajendra Singh, Commissioner, Nagar Palika, Jaisalmer, Rajasthan.
4. Shri Sudhakar Vyas, JEN, Municipal Board, Nagar Palika, Pratapgarh, Rajasthan.
5. Shri Deli Kumar Sharma, E.O., Municipal Board, Gangapur City, Rajasthan.
6. Ms. Anita Kanwal, Mission Director, Nirmal Gujarat Mission and Secretary (UDD) Government of Gujarat.

7. Ms. Mamta Verma, Additional CEO, Gujarat Urban Development Mission, GMFB Building, Sector 10-A Gandhinagar.
8. Shri Malay Shrivasthava, Commissioner & Secretary (Urban Development Administration), Government of Madhya Pradesh, Palika Bhavan, Shivaji Nagar, Bhopal-462016
9. Smt Anjali Goswami, Director, T&CP, Government of Assam, Guwahati.
10. Shri Manoj Chakravarty, Representing ULBs of Assam, Guwahati
11. Shri D.S. Bains, Principal Secretary, Local Self Government, Government of Punjab, Chandigarh
12. Shri C.S. Talwar, Commissioner, Municipal Corporation, Jalandhar, Punjab
13. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, Government of West Bengal, DD 1, Sector-I, Salt Lake, Kolkata

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

Shri S.P. Singh, Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, I-Block Secretariat Hyderabad – 500 002	Shri A.K. Parida, Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
Smt Pushpa Subramaniam, Secretary, Municipal Administration Department, Government of Andhra Pradesh, I-Block Secretariat, Hyderabad-500 002	Miss Bandana Deori, Principal Secretary, Urban Development & Tourism, Government of Arunchal Pradesh, Civil Secretariat, Itanagar.
Shri Biren Dutta, Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	Smt. S. Jalja Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
Dr. Safeena. A .N., Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	Shri Surendra Prasad Sinha, Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
Shri C.K. Khaitan, Secretary, School Education & UD/LSG, Government of Chhatisgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	Shri R. P. Pal, Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001


Shri S.R. Rao, Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
Shri P.K. Gupta, Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	Shri Deepak Sanan, Principal Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
Ms. Naseem Lanker, Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	Shri P. C. Kapoor, Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
Shri G.A. Qureshi, Director, Urban Local Bodies J&K, Jammu, 151-A/D, Gandhi Nagar, Jammu.	Shri R.K. Shrivastava Secretary (UD) Government of Jharkhand, Ranchi -834 004.
Shri N. N. Sinha Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	Smt. Shamim Banu, Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
Shri K Jyotiramalingam Principal Secretary to Government UD Department, Government of Karnatka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	Shri L. Radhakrishnan, Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
Shri S.M. Vijayanand, Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	Shri T.K. Jose, Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala State Municipal House Vazhuthacaud Thiruvananthapuram	Shri Ashok Das, Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032

Dr. Devraj Berdi, Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	Shri Malay Shrivastava, Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
Shri Ramanand Tiwari, Addl. Chief Secretary(UD), Government of Maharashtra, Mantralaya, Mumbai-400 032.	Shri S.S. Kshatriya, Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Shri T C Benjamin, Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	Shri P.W. Ingty, Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001
Shri Prashant Kumar Singh, Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001	Shri Haukhum Hauzel, Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.
Dr. S.C.Deorani, Principal Secretary, Urban Development Department, Government of Nagaland, Kohima - 797 001	Shri Mhathung Kithan, Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001
Shri N.C. Vasudevan, Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	Shri D. S. Bains, Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001
Shri Arun Goyal, Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001	Shri Parvinder Singh Panwar, Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur
Dr. Manjit Singh, Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.	Shri Tobjor Dorji, Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101

Shri R. Sellamuthu, Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009	Shri K. Deenabandu, Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009
Shri Sudip Roy, Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001	Shri Govindan Nair, Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow - 226 001
Shri Mohinder Singh, Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow - 226 001	The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.
Shri Shatrughna Singh, Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	Shri P.K. Pradhan, Principal Secretary (UD), Government of West Bengal, Writers Building, Kolkata-700001
Shri S.K. Sandhu, Finance Secretary and Secretary in-charge of UD & Housing, Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	Dr. A. C. Verma, Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
Shri T.M. Balakrishnan, Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	Shri Rakesh Mehta, Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.
Shri S.K. Saxena, Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	Shri P.K. Gupta, Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101
Shri Dharmendra, Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	Shri Dharmendra, Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. PS to JS (JNNURM) and Mission Director, Ministry of HUPA
5. Director (UPA), Ministry of HUPA
6. OSD in JNNURM Directorate, Ministry of HUPA.
7. DS(JNNURM), Ministry of HUPA
8. The CMD, HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
9. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
10. The CMD, HPL, Jangpura, New Delhi-110014
11. The Executive Director, BMTPC, Core 5.A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
12. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.


(M. Jayachandran)
Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM

MINUTES OF THE 18th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME

Nirman Bhawan, New Delhi, September 26, 2007

The eighteenth meeting of the Central Sanctioning Committee (CSC) of Integrated Housing and Slum Development Programme was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 26th September, 2007. List of participants is at **Annexure – I**.

2. At the outset Chairman, CSC and Secretary (HUPA) informed the committee that on account of the vigorous efforts put in by the States, the Ministry and the appraisal agencies, projects are now being received from some of the cities/States that had not yet submitted any proposals.

3. JS (JNNURM) drew attention of the representatives of the State/UT Governments and Appraisal Agencies towards the important Guidelines issued earlier by the Government of India and Central Sanctioning and Monitoring Committee for preparation and implementation of projects under JNNURM. The State/UT Governments have been insisted upon in the past to undertake specific measures for smooth implementation of the projects under BSUP and IHSDP as enumerated below in paragraph 4.

4. *SPECIFIC MEASURES TO BE UNDERTAKEN*

Project Preparation:

- *Undertake biometric identification of beneficiaries and place the lists on the State / Municipal / JNNURM websites with a view to ensuring utmost transparency in the implementation of housing and slum development programmes under JNNURM;*
- *In all the projects the aim should be to cover the poorest among the poor under housing who are not in a position to build houses on their own rather than spending money only for infrastructure facilities for the already built houses (excepting in the cases of VAMBAY and EWS Scheme projects). When large numbers of poor people are living in slums with no land tenure, the States may give preference for integrated development of slums. Where only infrastructure facilities are to be provided, the State Government may consider providing their own fund for such activities. The ultimate objective*

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should be to cover first the needy people who require shelter so that the poor get the maximum benefit out of the scheme. This also assumes importance considering the estimated shortage of about 24.7 million houses in the country at the beginning of the 11th Plan with 98% of the same being under EWS/LIG categories.

- State/ULB/implementing agency should ensure that all procedures are followed as per the State PWD Code regarding technical scrutiny, administrative sanction and financial propriety before projects are put up to the State Level Steering Committee/State Level Coordination Committee.
- Detailed Project Reports need to be prepared with more technical inputs in areas such as structural design, connectivity of local infrastructure systems with city-wide trunk lines, costing of projects based on approved schedule of rates and appropriate local verification to avoid over-invoicing. DPRs should include status and capacity of the existing services and the demand-gap situation. The DPRs should specially include the following aspects:
 - Status of availability and quality of water supply to slum dwellers/to their new improved houses, connectivity to trunk water lines, level of water table (in case of tube well), provision of overhead tanks, etc.;
 - Technical details of the proposed sewerage and storm drainage lines such as invert level, outfall parameters and their proper connectivity to city-wide systems;
 - Details of the existing schools should contain data about their distance from slum/low-income neighbourhood and intake capacity, whether they can accommodate children from the family of those slum dwellers for whom houses are existing/or are being constructed under BSUP/IHSDP; whether the schools are run by Government or private agency; etc.
 - Status of health facilities such as availability of health centres/sub-centres/maternity centres and their OPD and bed strength capacity, details of hospital facilities (whether they can adequately serve the slum population or not), distance of facilities from the slum locality etc.; and
 - Proximity of all infrastructure facilities proposed in the slum area/low-income neighbourhood to the city-level infrastructure and their proper integration with trunk supply networks.
- The inputs as mentioned above, along with details of statutory requirements, should be inbuilt into DPRs for both slum level and city level projects under JNNURM at the stage of preparation of Detailed Project Reports. The various reports will need to be technically verified, certified and signed by the engineers of appropriate levels as per the State/UT Public Works Code.

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Appraisal Agencies

- *Appraisal agencies should pay more attention to the structural and technical aspects and if necessary site visits should be conducted before writing the appraisal report. Assistance from technically competent academic institutions/agencies must be secured where required. Good quality DPRs are necessary for ensuring construction of quality houses and civic amenities without wastage of resources. The appraisal agencies need not be on a fault-finding mission; they need to provide expert inputs that would facilitate proper convergence between components of projects and governmental schemes.*
- *Appraisal agencies should look into the above mentioned aspects before bringing any project proposals for consideration of the Committee. They should ensure that the ratio of cost of housing and infrastructure components in a project proposal is within a reasonable limit in general, say about 40 to 60 per cent for housing and remaining for infrastructure. This would ensure that more numbers of houses are constructed for the poor under JNNURM.*

Action to be taken by State Government for implementation of project

- *Ensure that the funds for providing housing and related infrastructure facilities to the urban poor are not thinly spread. On the contrary, sanctioned projects should be implemented in 12-18 months to ensure tangible and quantifiable outcome in the field so that the poor are benefited.*
- *As the primary objective of JNNURM is to assist the urban poor, the subsidy from the Central Government should be passed on to the urban poor. Further, the concerned State/UT Government should provide a subsidy in keeping with the intent and spirit of BSUP/IHSDP so that the loan burden of a poor EWS or LIG household does not exceed between 12 to 25 per cent of the total cost of the EWS or LIG dwelling unit.*
- *Ensure that the assets created for the urban poor are of good quality. The houses built under BSUP/IHSDP should preferably have two rooms with attached bath, latrine and kitchen and the covered area should range between 25 to 30 square metres. The beneficiaries should have individual water connection and individual toilet;*
- *Take up city-wide infrastructure development by using Urban Infrastructure and Governance Sub-Mission / Urban Infrastructure Development Scheme for Small and Medium Towns/ State Plan/ Municipal funds to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc., are connected to city-wide infrastructure systems.*
- *Ensure convergence of facilities under education, health and social security with physical amenities and other services in coordination with respective programmes such as Sarva Shiksha Abhiyan.*

- Prepare State / Municipal / Slums urban poverty profiles with due attention to the 7-Point Charter, namely land tenure, shelter, water, sanitation, education, health and social security and other amenities;
- Develop State / City / Slums development plans with a vision of slum-free city and devise phasing plan with time-bound action to provide all basic amenities to the urban poor within the Mission period as contemplated under reform agenda for JNNURM;
- Establish State / Municipal Poverty Alleviation & Livelihood Development Cells to plan, develop, monitor and assist in the implementation of JNNURM with the full involvement of all stakeholders;
- Computerize database and MIS on slums and the urban poor and prepare State / City Strategy for Urban Poverty Alleviation for which part funding is provided under JNNURM. Put in place a computerized tracking system to track the physical and financial progress of projects sanctioned under JNNURM, slum-wise and beneficiary-wise and stage of construction-wise;
- Establish quality control systems – internal and external – to ensure that the constructions are undertaken with utmost quality to represent value for money. They should also constitute beneficiary committees which would supervise construction at various levels – foundation, basement, lintel, roof, completion, occupation etc. and undertake social audit of the projects after completion;
- Ensure that there is no delay in implementation of the projects. Since housing projects for the urban poor involve beneficiary contribution and sometimes a small loan component, delay in implementation will severely hamper their ability to meet EMI requirements.
- In so far as security of tenure is concerned, a mechanism may be evolved to prevent resale of such properties before a reasonable period of say 10-15 years. The pattas granted to the beneficiaries could be mortgaged to banks in the case of beneficiaries taking loans. In case no loan component is involved, the ownership of such houses could vest in a society of the beneficiaries themselves. With bio-metric identification of beneficiaries and proper control by the Registrar of Cooperatives, such a mechanism could be a desirable option. All the State Governments/UT Administration should ensure that biometric identification of beneficiaries, in the case of approved projects, is completed as early as possible. Where occupancy rights are not granted, the same should be given to the beneficiaries within 6 months.

Monitoring Reports

- The Mid-Term Targets fixed during the review meeting held by the Hon'ble Prime Minister recently should be achieved. All the State Governments have

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been informed about this through a DO letter from Secretary (HUPA) to the Chief Secretary and the concerned Secretary in the State Government/ UT Administration. States/UTs are required to send quarterly progress reports on physical and financial progress and reforms for which formats have been sent to the State Secretaries and Nodal agencies.

- The States/UTs which have already been sanctioned projects under BSUP/IHSDP should expeditiously implement them with the 1st instalment from the Central Government and appropriate State share and submit UCs for 70% of the Central share and State share. [UCs should specifically mention the Central share received and utilized.] This would facilitate the Ministry for releasing 2nd instalment of the share of the Central Government.

5. In the meeting 21 project proposals were put on the agenda:-

		<u>Number of projects</u>
i. Assam	—	5
ii. Gujarat	—	4
iii. Madhya Pradesh	—	1
iv. Maharashtra	—	4
v. Punjab	—	1
vi. Rajasthan	—	4
vii. West Bengal	—	2
Total		21 projects

All these projects were appraised by HUDCO. Brief details of the projects put on the agenda are at **Annexure-II**. The Chairman of CSC requested representatives of the State Governments to give an account on the following:

- Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2nd instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure etc.
- Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan, other, etc.

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6. Representative of the State Government of Maharashtra made a presentation on 4 projects.

7. The Chairman, CSC and Secretary (HUPA) pointed out that having a school or primary health centre in the vicinity is not enough. Such facilities should adequately cater to the needs of the slum dwellers. He suggested that an in-depth study needs to be conducted:-

- to ascertain the status of capacity of the existing schools to accommodate children of the proposed beneficiaries under IHSDP projects &
- to ascertain health facilities such as availability of a female doctor, timings of the primary health centre – whether it suits the convenience of the slum dwellers who mostly keep away from their dwellings during the day.

Based on this, necessary remedial measures have to be undertaken along with implementation of the IHSDP projects. The Chairman also reiterated that in all the housing projects the aim should be to provide a decent place of living and the area of the house should not be less than 25 square meter carpet area having two rooms, kitchen, balcony and separate bath and toilet. He emphasised the need for good quality houses to be constructed within a reasonable period of time, say 12 to 18 months. Design of the houses should ensure proper ventilation. Separate bath and toilet should be planned to ensure that the occupants need not go out of their house for use of such facilities. Care should be taken to ensure that the cost of houses are affordable for the urban poor people, and wherever possible structures/common facilities such as stair-case for a multi-storey building, should be excluded from the unit cost of dwelling unit. Such cost is to be included under infrastructure component. The committee also suggested for inclusion of the following within the total approved project cost

- Individual Bath & Toilet facilities to each family
- Interim measures for proper Sanitation such as use of Dual Pits or Digesters etc.
- The beneficiary component to be recovered in 3-4 instalments in line with the progress of the construction of different phases

8. The Chairman said that these issues (para 4 & 7) are common for all the projects being discussed in the meeting and also applicable to all

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future projects submitted by the States/UTs. The Appraisal agency was also asked to take note of these points. The approval of all projects is subject to taking these measures by the concerned States/UTs

9. After detailed deliberations and also taking into consideration views of the appraisal agency, etc., the Committee approved the 4 projects from Maharashtra.

Abstracts of the approved projects are at Statement-I to IV of Annexure-III.

10. Four projects from the State of Rajasthan were presented by the representative of the State Government. During discussion it transpired that land for one project for Sawai Madhopur city (District Sawai Madhopur) is in dispute. The representative of the State Government and the appraisal agency informed the Committee that the land proposed at the time of approval of the project by the State Level Coordination Committee has now been changed on account of objections raised by Department of Forests. Accordingly, the representative of the State Government requested the Committee to defer the case in order to obtain necessary approval from the State Level Coordination Committee. The Committee requested the State Government that instead of only taking the photograph and keeping record of the scanned thumb impression, the State Government should undertake fulfilled bio-metric identification of the beneficiaries. For this purpose, the Committee suggested smart card could also be used as is being developed by the State of Gujarat. The Committee also suggested that designs of the proposed houses should be pro-poor. After detailed deliberations and considering the views of the appraisal agency, etc, the Committee approved the three projects. The project for Sawai Madhopur city was deferred.

Abstracts of the approved projects are at Statement V to VII of Annexure-III.

11. The Committee then considered four projects from Gujarat. Representatives of the State Government made a presentation on these projects. The Committee suggested that every effort should be made to ensure that the beneficiaries from the tribal areas are not burdened with high amount of EMI for repayment of loan towards beneficiary contribution. The Committee also suggested that the project should

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provide adequate space for tethering and grazing of the domestic animals of the beneficiaries so that they are in a position to continue their livelihood activities. In the Statement showing the details of the approved components of the project, the exact amount of the beneficiary contribution in money terms, share of State/ULB should be clearly mentioned to show a clear picture about the financing pattern for houses. After detailed discussions and considering the views of the appraisal agency, etc., the Committee approved these projects.

Abstracts of the approved projects, based on the revised details furnished by the representative of the State Government, are at Statement VIII to XI of Annexure-III.

12. The representative of the State Government of Madhya Pradesh made a presentation on the lone project from the State. After detailed deliberations and taking into consideration the views of the appraisal agency, etc., the Committee approved the project.

Abstract of the approved project is at Statement XII of Annexure-III.

13. Five projects from the State of Assam were presented by the representatives of the State Government. The representatives of the State Government informed the Committee that amount of Central share allocated for the State under IHSDP is insufficient. The Chairman of the Committee informed the representatives of the State Government that allocations are made by the Planning Commission. The Ministry has already made a representation before the Planning Commission for enhancing overall allocation of fund under IHSDP. However, the concerned States also may make necessary requests before the Planning Commission as the funds allocated are to be released as Additional Central Assistance. The Committee also requested the State Government that before any proposal is made for sanction of further projects and for enhancement of allocation, all out efforts should be made to ensure that already sanctioned projects are implemented. On a query on the status of already approved projects, the representatives of the State Government informed that actual work is yet to start on these projects.

13.1 During discussions it transpired that elected Urban Local Bodies are not in existence in Lala Town (District Haillkandi) and Haillkandi Town (District Haillkandi). Accordingly, the representatives of the State Government requested the Committee to defer these two projects till such time elected bodies come into effect. The Committee suggested that within the cost approved by the State Level Coordination Committee, work-shed for artisans could be provided in the multi-purpose community centre proposed in the project. This would obviate the beneficiaries using the limited space in their houses for taking up their occupations that may be hazardous for their children. After detailed discussions and taking into consideration the views of the appraisal agency, etc, the Committee approved the remaining three projects from the State of Assam.

Abstracts of the approved projects are at Statement XIII to XV of Annexure-III.

14. The first ever project from Punjab was presented by the representative of the State Government of Punjab. During the detailed discussion on the project from Jalandhar, the Committee noted that at one of the sites the proposed land belonged to Central agency and the land is not in possession of the State Government. The representative of the State Government accordingly requested the Committee to approve only the remaining part of the project proposal. The Committee suggested to the representative of the State Government to modify the proposal to include some essential components, within the cost approved by the State Level Coordination Committee. After detailed deliberations and taking into consideration the views of the appraisal agency, etc., the Committee approved the project proposal (relating to those sites for which land was in the possession of the State Government) and also on the condition that the representative of the State Government furnishing revised statement showing approved components in consultation with the appraisal agency.

Abstract of the approved project, based on the revised details furnished by the representative of the State Government, is at Statement XVI of Annexure-III.

15. Two projects from the State of West Bengal were presented by the representative of the State Government. After detailed

deliberations and also taking into consideration views of the appraisal agency, etc., the Committee approved these projects.

Abstracts of the approved projects are at Statement-XVII and XVIII of Annexure-III.

16. The Chairman of CSC reiterated the importance of observing the important guidelines and measures prescribed and once again urged the States/UTs/ULBs/implementing agencies/appraisal agencies to undertake these measures for smooth implementation of the projects. Minutes issued in the past may also be referred to while implementing specific projects.

17. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 18TH MEETING OF CENTRAL SANCTIONING
COMMITTEE (CSC) HELD UNDER THE CHAIRMANSHIP OF SECRETARY
(HUPA) ON 26.9.2007.**

1. Dr. Harjeet S. Anand, Secretary, Ministry of Housing and Urban Poverty Alleviation **In chair**
2. Dr. P.K. Mohanty, Joint Secretary & Mission Director (JNNURM), Ministry of HUPA
3. D.S. Negi, OSD (JNNURM) and Director (NBO), Ministry of HUPA
4. Shri N. Venugopalan, Deputy Secretary, Ministry of Urban Development, New Delhi.
5. Shri Deena Nath, Deputy Director (PF-I), Ministry of Finance, New Delhi
6. Shri M. Sankaranarayanan, Deputy Adviser (PHE), CPHEEO Ministry of Urban Development
7. Shri Gajanan Mali, Research Officer, Planning Commission, New Delhi.
8. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
9. Shri Umraw Singh, Deputy Director, Ministry of HUPA, Nirman Bhavan, New Delhi
10. Shri D.S. Bains, Principal Secretary, Local Self Government, Government of Punjab.
11. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, Government of West Bengal, DD 1, Sector-I, Salt Lake, Kolkata
12. Shri S.K. Tripathi, Director (Corporate Planning), HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
13. Ms. Usha P. Mahavir, Deputy Chief (Project), HUDCO, New Delhi.
14. Shri A.K. Kapoor, Consultant (Engg.), HPL, Jangpura, New Delhi
15. Shri B.L. Yadav, Chairman, Nagar Palika, Sawai Madhopur, Rajasthan
16. Shri Ohm Parkas Johan, Chairman, Municipal Board, Pratapgarh, Rajasthan
17. Shri Rajendra Singh, Commissioner, Nagar Palika, Jaisalmer, Rajasthan.
18. Shri Deli Kumar Sharma, E.O., Municipal Board, Gangapur City, Rajasthan
19. Shri S.K. Bhatnagar Sr. Project Appraisal Officer, HUDCO Regional Office, Jaipur.
20. Shri J.S. Parihar, Engineer, Nagar Palika, Jaisalmer, Rajasthan
21. Shri Anand Mohan, Project Director, LSC Department, Government of Rajasthan
22. Shri Jagmohan Gaur, A.F.M. Municipal Council, Alwar, Rajasthan.
23. Smt. Shoba Singh, Chairman, Municipal Board, Gangapur City, Rajasthan
24. Shri Narendra Kumar Gupta, Municipal Board, Gangapur City, Rajasthan
25. Shri Sudhakar Vyas, JEN, Municipal Board, Nagar Palika, Pratapgarh, Rajasthan
26. Shri Bhima Ram Saini, EO, Municipal Board, Pratapgarh, Rajasthan
27. Shri Jaideep Dullar, Consultant (Engg.) Pratapgarh, Rajasthan
28. Shri J.B. Mali, Additional Commissioner, Sangli Miraj & Kupwad Municipal Corporation, Maharashtra.
29. Shri R.E. Kumbhar, Municipal Engineer Jaisinghpur Municipal Council, Kolhapur, Maharashtra.
30. Ms. Vaijayanti M., Appraisal Officer, HUDCO, Mumbai.
31. Dr. D. Ravishankar, Assistant Chief, HUDCO, Mumbai.
32. Ms. Mamta Verma, Additional CEO, Gujarat Urban Development Mission, GMFB Building, Sector 10-A Gandhinagar.
33. Shri L.C. Kanani, General Manager, GUDM, Gandhinagar.
34. Shri Lekhan Thakkar, Director, GUDM, Gandhinagar.

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35. Shri Malay Shrivastava, Commissioner and Secretary, Urban Development and Administration, Government of Madhya Pradesh, Bhopal
36. Shri A.K. Prabhakar, Chief Engineer, Local Government, Government of Punjab, Chandigarh.
37. Shri Malay Chatterjee, Executive Director, HUDCO Regional Office, Chandigarh.
38. Shri Rajnish Kalra, Additional Director, State Urban Development Authority, Punjab.
39. Ms. Anita Kanwal, Mission Director, Nirmal Gujarat Mission and Secretary (UDD) Government of Gujarat.
40. Shri Manoj Chakravarty, Representing ULBs of Assam, Guwahati
41. Smt Anjali Goswami, Director, T&CP, Government of Assam, Guwahati.
42. Shri R.S. Randhawa, Executive Engineer, Municipal Corporation, Amritsar.
43. Shri P.K. Konwar, Sr. Project Appraisal Officer, HUDCO Regional Office, Guwahati
44. Shri Sudeep Das, Appraisal Officer, HUDCO, New Delhi.
45. Ms. Alka Aggarwal, Assistant Chief Project, HUDCO Regional Office, Bhopal
46. Shri Manoj Mathur, Regional Chief, HUDCO Regional Office, Jaipur.
47. Shri J.V. Mudholkar, Regional Chief, HUDCO Regional Office, Guwahati
48. Dr. D. Subrahmanyam, Executive Director, HUDCO, Kolkata.
49. Shri P.S. Khurana, Executive Director, HUDCO Regional Office, Ahmedabad, Gujarat.
50. M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

ANNEXURE-II

Sl No	City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments
A.	Sangli Town, Maharashtra	Implementation of IHSDP Scheme (774 DUs) at Indira Nagar Part-I & II, Sangli City, Distt. Sangli (Maharashtra)	8.78	7.02	1.76	3.51	<ul style="list-style-type: none"> • The Proposal has been recommended by SLCC. • Elected local Body is in existence. • MoA for reforms to be executed. • 7-point charter is complied with. • Health and education facilities. • Infrastructure facilities are proposed to be integrated with City level infrastructure except sewerage. • Sewerage will be integrated with City level sewerage after implementation of IJDSSMT Scheme for the town. • RCC frame G+2 structure proposed. • The proposed site is in possession of SMKMC and the patta's will be issued on Female/ Joint name of the household. • Estimate is work out on the based on (D.S.R.) 2005-06 of Sangli Region. • Project duration is not given.

13/44

B.

Sangli Town, Maharashtra	Implementation of IHSDP Scheme (597 DUs) at Durga Nagar, Sanjay Nagar, Sangli City, Distt. Sangli (Maharashtra)	7.08	5.50	1.58	2.7	<ul style="list-style-type: none"> The Proposal has been recommended by SLCC. Elected local Body is in existence. MoA for reforms to be executed. 7-point charter is complied with. Health and education facilities. Infrastructure facilities are proposed to be integrated with City level infrastructure except sewerage. Sewerage will be integrated with City level sewerage after implementation of UIDSSMT Scheme for the town. RCC frame G+2 structure proposed. The proposed site is in possession of SMKMC and the patta's will be issued on Female/ Joint name of the household. Estimate is work out on the based on (D.S.R.) 2005-06 of Sangli Region. Project duration is not given.
Sangli Town, Maharashtra	Implementation of IHSDP Scheme (175 DUs) at Bal Hanuman colony-I & II, Sangli City, Distt. Sangli (Maharashtra)	2.25	1.75	0.50	0.87	<ul style="list-style-type: none"> The Proposal has been recommended by SLCC. Elected local Body is in existence. MoA for reforms to be executed. 7-point charter is complied with. Health and education facilities. Infrastructure facilities are proposed to be integrated with City level infrastructure except sewerage.

C.

14/44 (M)

D. Jaysingpur, Maharashtra	Implementation of IHSDP at Jaysinghpur, Distt. Kolhapur, Maharashtra	10.02	8.02	2.00	4.01	<ul style="list-style-type: none"> • Sewerage will be integrated with City level sewerage after implementation of JIDSSMT Scheme for the town. • RCC frame G+2 structure proposed. • The proposed site is in possession of SMKMC and the patta's will be issued on Female/ Joint name of the household. • Estimate is work out on the based on (D.S.R.) 2005-06 of Sangli Region. • Project duration is not given. • The Proposal has been recommended by SLCC. • Elected local Body is in existence. • MoA for reforms to be executed. • 7-point charter is complied with. Health and education facilities already available in the vicinity. • Infrastructure facilities are proposed to be integrated with City level infrastructure except sewerage. Sewerage will be integrated with City level sewerage after implementation of JIDSSMT Scheme for the town. • RCC frame single story structure proposed under in-situ development. • The proposed site is Govt. Land and the patta's will be issued on Female name. • Estimate is work out on the based on
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15/44 (M)

E.	Sawai Madhopur, Rajasthan	Integrated Housing and Slum Development Programme at Sawai Madhopur, Distt. Sawai Madhopur (Rajasthan)	12.45	9.24	3.22	4.62	<p>(D.S.R.) 2005-06 of Kolhapur Region. Project duration is 03 years.</p> <ul style="list-style-type: none"> The Proposal has been recommended by SLCC. Elected local Body is in existence. MoA has been signed. 7-point charter is complied with. Health and education facilities. Beneficiaries list has been furnished. Change of Land use for resettle colony is under progress. However, Dy. Town Planner has forwarded the case for approval. The title of the land will be issued in the name of wife/ Joint name of husband and wife. Estimate is work out on the based on SOR Sawai Madhopur circle 2005 for building & drains and 2006 for Roads. Project duration is 1 ½ year.
F.	Pratapgarh, District- Chittorgarh, Rajasthan	Integrated Housing and Slum Development Programme for Pratapgarh, District- Chittorgarh, Rajasthan	11.20	7.20	4.00	3.60	<ul style="list-style-type: none"> The Proposal has been recommended by SLCC. Elected local Body is in existence. MoA for reforms has to be executed. 7-point charter is complied with. Health and education facilities. Beneficiaries list to be furnished using biometric methodology. The title of the land will be issued in

16/44 (3)

<p>5. Jaisalmer, District- Jaisalmer, Rajasthan</p>	<p>Integrated Housing and Slum Development Programme for Jaisalmer, District- Jaisalmer, Rajasthan</p>	<p>16.76</p>	<p>12.64</p>	<p>4.12</p>	<p>6.32</p>	<p>the name of wife/ Joint name of husband and wife.</p> <ul style="list-style-type: none"> Estimate is work out on the based on SOR Pratapgarh circle 2005. Project duration is 1 ½ year. <ul style="list-style-type: none"> The Proposal has been recommended by SLCC. Elected local Body is in existence. MoA for reforms has to be executed. 7-point charter is complied with. Health and education facilities. Beneficiaries list is not given. The title of the land will be issued in the name of wife/ Joint name of husband and wife. Estimate is work out on the based on SOR Jodhpur circle 2005. Project duration is 1 ½ year.
<p>4. Dhandhuka, Ahmedabad District, Gujarat</p>	<p>IHSDP Scheme for Dhandhuka, Ahmedabad District, Gujarat</p>	<p>8.82</p>	<p>6.33</p>	<p>2.50</p>	<p>3.16</p>	<ul style="list-style-type: none"> The Proposal has been recommended by SLCC. Elected local Body is in existence. MoA for reforms has to be executed. 7-point charter is complied with. Health and education facilities. Beneficiaries list has been furnished. The land is owned by Government and every household gets legal authority on 99 years lease base with selling/transferring restrictions. Estimate is work out on the based

17/44 (M)

I. Dharampur, Valsad District, Gujarat	IHSDP Scheme for Dharampur, Valsad District, Gujarat	1.76	1.16	0.60	0.58	<ul style="list-style-type: none"> • on SOR, R & B 2005-06 of Ahmedabad District. • Project duration is 18 months.
I. Prantij Town, Sabarkantha District, Gujarat	IHSDP Scheme for Prantij Municipality, Sabarkantha District, Gujarat	5.09	3.44	1.64	1.72	<ul style="list-style-type: none"> • The Proposal has been approved by SLCC. • Elected local Body is in existence. • MoA for reforms has to be executed. • 7-point charter is complied with. • Beneficiaries list is not furnished. • The land tenure ship will be secured by giving the land on lease for 99 years to the Beneficiaries. • The estimates are based on 2005-06 of Sabarkantha District. • Project duration is 12 months.

18/44

K.

Mandideep, Madhya Pradesh	IHSDP Scheme in Slums of Mandideep, Distt. Raisen, Madhya Pradesh.	3.26	2.37	0.89	1.18	<ul style="list-style-type: none">• The Proposal has been approved by SLCC.• MoA for reforms yet to be signed.• Elected local body is in existence.• 7-point charter is complied with.• Health and education facilities already existing in the vicinity.• Infrastructure facilities are proposed to be integrated with City level infrastructure except sewerage.• Sewerage will be integrated with City level sewerage after implementation of UIDSSMT Scheme for the town.• Agency has proposed In-situ development of 180 new and 22 DUS under for up-gradation.• Land is in possession of Agency and will be allotted in the name of the wife or joint name on a registered lease agreement of 30 years.• The Schedule of Rates (SOR) adopted is MP PWD w.e.f. 01.11.1999.• The project duration is 2 years
Total		87.47	64.67	22.81	32.33	

19/44 (MD)

BRIEF SUMMARY OF AGENDA-II FOR CONSIDERATION OF CENTRAL ANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
Rs. in Crores

City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments
L. Dhing Town, District-Nagaon, Assam	Integrated Housing & Slum Development Programme, Dhing Town, District-Nagaon, Assam	2.99	2.57	0.42	1.28	<ul style="list-style-type: none"> • SLCC has approved the project. • Urban Local body election for Assam was held during December, 2003 but election for the said body was not held and such Govt. constituted body is in existence. • MoA for reform has to be executed. • List of Beneficiaries has been furnished. • Land for the project is owned by the Local body. • The estimates are based on Assam PWD SOR for 2004-05. • Estimate is work out on the based on (D.S.R.) 2005-06 of Sangli Region. • Project duration is one year.
M. Sarthebari Town, District-Barpeta, Assam	Integrated Housing & Slum Development Programme, Sarthebari Town, District-Barpeta, Assam	1.62	1.39	0.23	0.70	<ul style="list-style-type: none"> • SLCC has approved the project. • Urban Local body election for Assam was held during December, 2003 but election for the said body was not held and such Govt. constituted body is in existence. • MoA for reform has to be executed. • List of Beneficiaries has been furnished.

20/44 (M)

<p>N.</p> <p>Lala Town, District- Haillkandi, Assam</p>	<p>Integrated Housing & Slum Development Programme, Lala Town, District- Haillkandi, Assam</p>	1.45	1.24	0.21	0.62	<ul style="list-style-type: none"> • Land for the project is owned by the local body. • The estimates are based on Assam PWD SOR for 2004-05. • Estimate is work out on the based on (D.S.R.) 2005-06 of Sangli Region. • Project duration is one year. • SLCC has approved the project. • Urban Local body election for Assam was held during December, 2003 but election for the said body was not held and such Govt. constituted body is in existence. • MoA for reform has to be executed. • List of Beneficiaries has been furnished. • Land for the project is owned by the Local body. • The estimates are based on Assam PWD SOR for 2004-05. • Project duration is one year.
<p>D.</p> <p>Kampur Town, District-Nagaon, Assam</p>	<p>Integrated Housing & Slum Development Programme, Kampur Town, District-Nagaon, Assam</p>	1.81	1.55	0.26	0.77	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected Urban body is in existence. • MoA for reform has to be executed. • List of Beneficiaries has been furnished. • Land for the project is owned by the Local body. • The estimates are based on Assam PWD SOR for 2004-05. • Project duration is one year.

21/44 (M)

P. Hailkandi Town, District- Hailkandi, Assam	Integrated Housing & Slum Development Programme, Hailkandi Town, District-Hailkandi, Assam	2.33	1.99	0.34	0.99	<ul style="list-style-type: none"> • SLCC has approved the project. • Urban Local body election for Assam was held during December, 2003 but election for the said body was not held and such Govt. constituted body is in existence. • MoA for reform agenda has been signed. • List of Beneficiaries has been furnished. • Land for the project is owned by the local body. • The estimates are based on Assam PWD SOR for 2004-05. • Project duration is one year.
Q. Gangapur City Sawai Madhopur, Rajasthan	Integrated Housing and Slum Development Programme at Gangapur City Sawai Madhopur, Rajasthan	3.32	2.46	0.86	1.23	<ul style="list-style-type: none"> • The Proposal has been approved by SLCC. • Elected local Body is in existence. • MoA for reforms has to be executed. • The title of the land will be issued preferably in the name of wife and alternatively Joint name of husband and wife. • Estimate is work out on the based on SOR Sawai Madhopur circle 2005 for Civil Works and electrical works. • Project duration is 1 year.
R. Purulia Town, West Bengal	IHSDP Scheme for Purulia Town, West Bengal	8.07	6.18	1.89	3.09	<ul style="list-style-type: none"> • The Proposal has been approved by SLCC. • Elected local Body is in existence. • MoA for reforms between Govt. of

22/44 (M)

S. Bankura Town (Part-I), West Bengal	IHSDP Scheme for Bankura Town (Part-I), West Bengal	6.58	4.92	1.66	2.46	<ul style="list-style-type: none"> • West Bengal and Purulia Municipality has been signed. • Land ownership is with beneficiary family and will be subsequently transferred to female member. • Estimate is work out on the based on State PWD rates August, 2002 with latest addenda and corrigenda. • Project duration is 3 years. • The Proposal has been approved by SLCC. • Elected local Body is in existence. • MoA for reforms between Govt. of West Bengal and Bankura Municipality has been signed. • Land ownership is with beneficiary family and will be subsequently transferred to female member. • Estimate is work out on the based on State PWD rates August, 2002 with latest addenda and corrigenda. • Project duration is 3 years.
T. Gondal, Rajkot District, Gujarat	IHSDP Scheme for Gondal Municipality, District-Rajkot, Gujarat	18.68	14.46	4.22	7.23	<ul style="list-style-type: none"> • The Proposal has been recommended by SLCC. • Elected local Body is in existence. • MoA for reforms has to be executed. • 7-point charter is compiled with Health and education facilities. • Beneficiaries list has been furnished. • The land is owned by Government

23/44 (10)

						<ul style="list-style-type: none"> and every household gets legal authority on 99 years lease base with selling/transferring restrictions. Estimate is work out on the based on SOR, R & B 2005-06 of Vadodara District.. * Project duration is 18 months.
Total		46.85	36.76	10.09	18.38	

24/44 (ms)

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
Rs. in Crores

City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments
Jalandhar City, District- Jalandhar, Punjab	IHSDP Scheme for the town of Jalandhar City, District-Jalandhar, Punjab	23.02	10.88	12.14	5.44	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local Body is in existence. • MOA for reform has to be executed. • List of Beneficiaries has to be identified using biometric methodology. • The estimates are based on CSR 2006 (Jalandhar Circle) • Project duration is two years.
Total		23.02	10.88	12.14	5.44	

A.

25/44

Annexure-III							
to the minutes of the 18th meeting of CSC (IHSDP)							
							(Rs. In lacs)
Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Maharashtra	Sangli	Implementation of IHSDP Scheme (774 Dus) at Indira Nagar Part-I & II, Sangli City, Dist. Sangli (Maharashtra)				
STATEMENT-I							
Details of State Share				A			
1)	State Grant	112.89	i) Water Supply	3.87	3.10	0.77	1.55
2)	ULB share	0.00	ii) Storm water Drainage	28.30	22.64	5.66	11.32
3)	Beneficiaries Contribution (only for Dus)	62.90	iii) Sewerage	95.33	76.26	19.07	38.13
	Total	175.79	iv) Roads & Pathways	8.99	7.19	1.80	3.60
	Per DU Finance		v) Street Lighting	76.64	61.31	15.33	30.66
1)	Central Share	64000.00	vi) Primary Health centre	10.79	8.63	2.16	4.32
2)	State grant	7913.00	vii) Community Hall	12.86	10.29	2.57	5.15
3)	ULB share	0.00	viii) Pre-School Building	21.42	17.14	4.28	8.57
4)	Beneficiaries Contribution (Own savings)	8127.00	Sub Total B	258.20	206.56	51.64	103.28
	Total	80040.00	Project Total (A + B)	877.71	701.92	175.79	350.96

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(M)

Annexure-III
to the minutes of the 18th meeting of CSC (IHSDP)

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share 50% of (Rs. In lacs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Maharashtra	Sangli	Implementation of IHSDP Scheme (597 Dus) at Durga Nagar, Sanjay Nagar, Sangli City, Dist. Sangli (Maharashtra)	498.57	382.08	116.49	191.04
STATEMENT-II				A			
Details of State Share				B			
1)	State Grant		1) Water Supply	49.58	39.66	9.92	19.83
2)	ULB share		ii) Storm water Drainage	23.90	19.12	4.78	9.56
			iii) Sewerage	19.79	15.83	3.96	7.92
3)	Beneficiaries Contribution (only for Dus)		iv) Roads & Pathways	29.90	23.92	5.98	11.96
			v) Street Lighting	43.38	34.70	8.68	17.35
			vi) Secret Health centre	21.59	17.27	4.32	8.64
			vii) Primary Health centre	21.71	17.37	4.34	8.68
			viii) Community Hall				
1)	Central Share		Sub Total B	209.85	167.88	41.97	83.94
2)	State Share		Project Total (A + B)	708.42	549.96	158.46	274.98
3)	ULB share						
4)	Beneficiaries Contribution (Own savings)						
			Total	83512.00			

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(18)

		Annexure-III to the minutes of the 18th meeting of CMC (IHSDP) (Rs. In lacs)					
Sl No.	Name of the State (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	50% of Central Share (8)
6	Rajasthan	JAISELMER	Implementation of IHSDP Scheme (1042 Dus) at Jaisalmer City, Dist. Jaisalmer, Rajasthan Fastu construction of 941 dus @ Rs. 78555.00 with a built up area of 25.25 acm. Upgradation of 86 dus @ Rs. 59100.00 Upgradation of 2 dus @ Rs. 39812.00 Upgradation of 1 du @ Rs. 44020.00 Upgradation of 1 du @ Rs. 17792.00 Upgradation of 11 dus @ Rs. 32872.00 Total cost of Housing (A)	739.20	591.56	147.84	295.68
STATEMENT-VI				795.06	622.87	172.18	311.44
The project proposes dus with 2 rooms, kitchen & a toilet and parties will be transferred in the name of wife or in joint names.							
A							
B							
C							
Sub Total B				801.43	641.14	160.29	320.57
Total (A + B)				1596.49	1264.02	332.47	632.01
Administrative & Other expenses				79.82	0.00	79.82	0.00
Project Total (A + B + C)				1676.31	1264.02	412.30	632.01
Total				78555.00			
Per DU Finance							
Total State Share				412.26			
Administrative & other expenses.				79.82			
Total				492.08			
Details of State Share							
1)	State Grant:		80.14	38.43	30.74	7.69	15.37
2)	ULB share		166.43	138.54	126.67	31.67	63.34
3)	Beneficiaries Contribution (only for Dus)		85.87	342.61	274.09	68.52	137.04
Total				332.44	54.21	43.37	21.68

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Annexure-III							
to the minutes of the 18th meeting of CSC (IHSDP)							
SI No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7	Rajasthan	Gangapur	Implementation of IHSDP Scheme (161Dus) at Gangapur City, Dist. Sawaimadhopur, Rajasthan				
STATEMENT-VII							
Details of State Share				A			
1)	State Grant		D) Water Supply	153.18	103.04	50.14	51.52
2)	ULB share		i) Drainage	6.54	5.23	1.31	2.62
			ii) Sewerage	13.64	10.91	2.73	5.46
3)	Beneficiaries Contribution (only for Dus)		iii) Roads & Pathways	42.90	34.32	8.58	17.16
			iv) Electrification	71.85	57.48	14.37	28.74
			v) STP	15.68	12.54	3.14	6.27
			vi) Aborculture work	25.00	20.00	5.00	10.00
			vii) Administrative & other expenses	2.81	2.25	0.56	1.12
			Contingency expenses				
			Total State Share	105.95			
Per DU Finance							
1)	Central Share		Sub Total B	178.42	142.74	35.68	71.37
2)	State Share		Total (A + B)	331.60	245.78	85.83	122.89
3)	ULB share		Preparation of DPR & IEC	5.20	0.00	5.20	0.00
			Contingency expenses	14.92	0.00	14.92	0.00
			Project Total (A + B + C)	351.72	245.78	105.95	122.89
			Total for Rajasthan (3 projects)	3148.18	2229.90	918.28	1114.95

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(MVP)

Annexure-III

to the minutes of the 18th meeting of CSC (HSDP)

(Rs. In lacs)

Sl No.	Name of the State	Name of the city	HSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8	GUJARAT	DHANDUKA	Implementation of HSDP Scheme (666 Dus) at Dhandukha, Dist Ahmedabad, Gujarat				
STATEMENT-VIII							
Details of State Share				A	624.51	426.24	198.27
1)	State Grant		i) Water Supply	17.96	14.37	3.59	7.18
2)	UIB share	79.07	ii) Road	78.89	63.11	15.78	31.56
3)	Beneficiaries Contribution (only for Dus)	25.79	iii) Open Gutter	16.62	13.30	3.32	6.65
		144.99	iv) Street Lights	55.85	44.68	11.17	22.34
	Total	249.85	v) Land Development	5.00	4.00	1.00	2.00
			vi) Comm. Hall	42.16	33.73	8.43	16.86
			vii) Garden	41.40	33.12	8.28	16.56
Per DU Finance							
1)	Central Share			257.88	206.30	51.58	103.15
2)	State Share			892.39	632.54	249.85	316.27
3)	UIB share						
	Beneficiaries Own Contribution (own savings)						
	Total	21771.04					
		93771.00					

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Annexure-III

to the minutes of the 18th meeting of CNC (IHSDP)

(Rs. In lacs)

50 % of

Central

Share

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9	GUJRAT	DHARAMPUR	Implementation of IHSDP Scheme (332 Dus) at Dharampur City, Dist. Valsad, Gujarat				
STATEMENT-IX							
Details of State Share				A			
1)	State Grant		i) Water Supply	136.11	84.48	51.63	-42.24
2)	LT.B share	21.11	ii) Road	4.83	3.86	0.97	1.93
3)	Beneficiaries Contribution (only for Dus)	5.40	iii) Sewerage	17.26	13.81	3.45	6.90
		33.00	iv) Street Lights	5.21	4.17	1.04	2.08
		59.51	v) Common Open space	3.21	2.57	0.64	1.28
			vi) Partition	8.74	6.99	1.75	3.50
			vii) Partition	0.18	0.14	0.04	0.07
Per DU Finance							
1)	Central Share			39.43	31.54	7.89	15.77
2)	State Share (additional subsidy Rs. 50000.00) for ST population	64000.00		175.54	116.02	59.51	58.01
3)	LT.B share	13000.00					
	Beneficiaries Own Contribution (own savings)	1110.00					
		25000.00					
	Total	103110.00					

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Annexure-III

to the minutes of the 18th meeting of CSC (IHSDP)

(Rs. In lacs)

SI No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	GUJARAT	PRANTH	Implementation of IHSDP Scheme (449 Dus) at Pranthi Municipality, Dist. Sabarkantha, Gujarat				
STATEMENT-X							
Details of State Share							
1)	State Grant	43.07	A	437.16	287.36	149.80	143.68
2)	ULB share	7.14	B	3.88	3.10	0.78	1.55
3)	Beneficiaries Contribution (only for Dus)	113.88	i) Road	28.21	22.57	5.64	11.28
			ii) Sewerage	15.31	12.25	3.06	6.12
			iii) Street Lights (45 nos.)	19.99	15.99	4.00	8.00
			iv) Anganwadi (32.90 sqm)	4.04	3.23	0.81	1.62
		Total					
Per DU Finance							
1)	Central Share	64000.00		71.43	57.14	14.29	28.57
2)	State Share	8000.00		508.59	344.50	164.09	172.25
3)	ULB share	0.00					
	Beneficiaries Own Contribution (own savings)	25363.00					
	Total	97363.00					

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					Annexure-III to the minutes of the 18th meeting of CSC (IHSDP) (Rs. In lacs)				
Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
II	GUJARAT	Gondal	Implementation of IHSDP Scheme (1775 Dus) at Gondal Municipality, Dist. Rajkot, Gujarat.						
			A						
			construction of 384 dus @ rs. 87164.00	334.71	245.76	88.95	122.89		
			construction of 144 dus @ rs. 88969.00	128.12	92.16	35.96	46.08		
			construction of 21 dus @ rs. 86255.00	18.11	13.44	4.67	6.72		
			construction of 72 dus @ rs. 87165.00	62.76	46.08	16.68	23.04		
			construction of 1154 dus @ rs. 81218.00	937.26	738.56	198.70	369.28		
			Sub Total A	1480.95	1136.00	344.95	568.00		
			B						
			i) Water Supply	26.15	20.92	5.23	10.46		
			ii) Road	145.08	116.06	29.02	58.03		
			iii) sewerage	111.98	89.58	22.40	44.79		
			iv) Street Lights	28.43	22.74	5.69	11.37		
			v) drainage	50.04	40.03	10.01	20.02		
			vi) community hall	6.59	5.27	1.32	2.64		
			vii) health centre	9.42	7.54	1.88	3.77		
			viii) Pre-school	9.42	7.54	1.88	3.77		
			Sub Total B	387.11	309.69	77.42	154.84		
			Total (A + B)	1868.06	1445.69	422.37	722.84		
			Total Gujarat (4 projects)	3434.58	2538.76	895.82	1269.38		

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Annexure-III

to the minutes of the 18th meeting of CSC (IHSDP)

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	(Rs. In lacs)	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12	MADHYA PRADESH	MANDIDEEP	Implementation of IHSDP Scheme (202 Dus) at Mandideep Dist. Raigarh, Madhya pradesh					
			INSITU Construction of 180 dus @ rs. 98343.00	177.02	115.20	61.82		57.60
			Upgradation of 22 units @ rs. 24000.00	5.26	4.22	1.06		2.11
			TOTAL Cost of Housing (A)	182.30	119.42	62.87		59.71
			the project proposes insitu / built up area 32.25 sqm single storied and ground + 2 structure with 2 rooms, kitchen, toilet and allotment will be given in the name of the wife or in joint names					
STATEMENT-XII				A				
Details of State Share				B				
1)	State Grant		i) Water Supply	10.88	8.70	2.18		4.35
2)	ULB share		ii) Road	51.54	41.23	10.31		20.62
3)	Beneficiaries Contribution (only for Dus)		iii) Sewerage	6.77	5.42	1.35		2.71
			iv) Street Lights	2.42	1.94	0.48		0.97
			v) Community Hall	10.37	8.30	2.07		4.15
			vi) Drains	61.50	49.20	12.30		24.60
			vii) Sump Wall	3.63	2.90	0.73		1.45
			viii) Garbage box	1.18	0.00	1.18		0.00
			Sub Total B	148.29	117.69	30.60		58.84
			Total for Madhya Pradesh (A + B)	330.59	237.11	93.48		118.56
1)	Central Share							
2)	State Share							
3)	ULB share							
	Beneficiaries Own Contribution (own savings)							
	Total			98343.00				

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Annexure-III

to the minutes of the 18th meeting of CSC (IHSDP)

(Rs. In lacs)

50 % of

Central

Share

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13	ASSAM	DHING	Implementation of IHSDP Scheme (790 Dus) at Dhing town, Dist. Nagaon, Assam. New construction of 72 units @ Rs. 900000.00 (relocation). Area (25.00 sqm) In situ upgradation of 718 dus @ rs. 13759.00 Total cost of Housing (A)	64.80 113.15 177.95	38.32 101.83 160.15	6.48 11.31 17.79	29.16 50.92 80.08
STATEMENT-XIII				A	THE SCHEME PROPOSES Dus with built-up area 25,00 sqm single storied with 2 rooms, kitchen, W.C. & bath and ownership Dus will be transferred in the name of the female members.		
Details of State Share				B			
1)	State Grant			6.76	6.08	0.68	3.04
2)	ULB share			28.41	25.57	2.84	12.78
3)	Beneficiaries Contribution (only for Dus)			3.83	3.45	0.38	1.72
	Total			11.69	10.52	1.17	5.26
	Preparation of DPR & IEC			54.74	49.27	5.47	24.63
	Administrative & other expenses:			1.87	1.68	0.19	0.84
	Incentive:						
	Total State Share			42.78			
	Per DU Finance			Sub Total B	107.30	96.57	10.73
1)	Central Share			Total (A + B)	285.25	256.72	28.52
2)	State Share			0.00	0.00	0.00	0.00
3)	ULB share:			0.00	0.00	0.00	0.00
	Beneficiaries Own Contribution (own savings)			0.00	0.00	0.00	0.00
	Total			299.51	256.72	42.79	128.36
				Project Total (A + B + C)			

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(100)

Annexure-III

to the minutes of the 18th meeting of CSC (IHSDP)

(Rs. In lacs)

SI No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14	ASSAM	Sarthebari Town	Implementation of IHSDP Scheme (200 Dus) at Sarthebari town, Dist. Barapeta, Assam. Construction of 80new dus @ Rs. 9,00,000.00 upgradation of 180 units @ Rs. 157,59.00 TOTAL Cost of Housing (A)	72,000 28,37 100,37	64.80 25.53 90.33	7.20 2.84 10.04	32.40 12.76 45.17
STATEMENT-XIV							
Details of State Share							
1)	State Grant			7.46	6.71	0.75	3.36
2)	ULB share			16.63	14.97	1.66	7.48
3)	Beneficiaries Contribution (only for Dus)			5.33	4.80	0.53	2.40
	Total			5.13	4.62	0.51	2.31
	Preparation of DPR & IEC		v) Storm Water Drain	19.01	17.11	1.90	8.55
	Administrative & other expenses		w) Solid Waste Management	0.82	0.74	0.08	0.37
	Incentive						
	Total State Share						
	Per DU Finance						
1)	Central Share			54.38	48.94	5.44	24.47
2)	State Share			154.75	139.27	15.47	69.64
3)	ULB share			0.00	0.00	0.00	0.00
	Beneficiaries Own Contribution (own savings)			7.74	0.00	7.74	0.00
	Total		Project Total (A + B + C)	162.48	139.27	23.21	69.64

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Annexure-III

to the minutes of the 18th meeting of CSC (IHSDP)

(Rs. In lacs)

50 % of

Central

Share

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15	ASSAM	Kampur Town	Implementation of IHSDP Scheme (384 Dus) at Kampur town, Dist. Nagaon, Assam. Construction of 62 new Dus @ Rs.90000/00 upgradation of 322 dus @ Rs. 15759.00 TOTAL cost of Housing (A)	55.80 50.74 106.54	50.22 45.67 95.89	5.58 5.07 10.65	25.11 22.83 47.94
<p>The scheme proposes new construction in relocation + upgradation in situ/ built up area 25.00 sqm single storeyed with 2 rooms, kitchen, WC & bath and ownership will be transferred in the name of the female members.</p> <p>A</p> <p>B</p> <p>i) Water Supply ii) Road iii) Sanitation iv) Street Lights v) Storm Water Drain vi) Solid Waste Management</p> <p>C</p> <p>Preparation of DPR & IEC Administrative & Other expenses Incentive</p> <p>Per DU Finance</p> <p>1) Central Share 2) State Share 3) ULB share</p> <p>Total State Share</p> <p>Sub Total B Total (A + B)</p> <p>C</p> <p>Preparation of DPR & IEC Administrative & Other expenses Incentive</p> <p>Project Total (A + B + C)</p> <p>Total for Assam (3 projects)</p>							
				6.08 22.01 4.81 8.82 22.22 2.10	5.47 19.81 4.33 7.94 20.00 1.89	0.61 2.20 0.48 0.88 2.22 0.21	2.74 9.90 2.16 3.97 10.00 0.95
				8.63 25.89			
				66.04 172.58	59.44 155.33	6.60 17.26	29.72 77.66
				8.63 181.21	0.00 155.33	8.63 25.89	0.00 77.66
				643.21	551.32	91.89	275.66

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share 50% of (Rs. In lacs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16	PUNJAB	JALANDHAR	Implementation of IHSDP Scheme (1627Dus) at Jalandhar, Dist Jalandhar, Punjab.	745.92	378.88	367.04	189.44
			construction of 592 dus @ rs. 126000.00	175.02	140.01	35.00	70.01
			upgradation (provision of kitchen) of 681 dus @ Rs. 25700.00	65.49	52.39	13.10	26.20
			Upgradation of 354 dus @ Rs. 18500.00	986.43	571.29	415.14	285.64
			TOTAL Cost of housing (A)	0.00	0.00	0.00	0.00
			B				
			D) Water Supply	77.67	62.14	15.53	31.07
			g)CC Pavement	33.82	27.06	6.76	13.53
			h)sewerage	11.55	9.24	2.31	4.62
			iv)Street Lights	10.57	8.46	2.11	4.23
			v) drainage	15.00	12.00	3.00	6.00
			w) community centre	2.35	1.88	0.47	0.94
			vi) solid waste management	9.90	0.00	9.90	0.00
			vii)Primary school/school	9.00	0.00	1.80	3.60
			ix)water harvesting	12.00	9.60	2.40	4.80
			x) Site levelling	3.00	2.40	0.60	1.20
			xj)park & sports, compound wall	5.00	4.00	1.00	2.00
			xii) Redevelopment of pond	189.86	143.97	45.89	71.98
			Sub Total B	1176.29	715.25	461.03	357.63
			Total (A + B)				
			C Administrative & Other expenses	58.81		58.81	0.00
			Total for Punjab (A + B + C)	1235.10	715.25	519.84	357.63
			Total	126000.00			

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Annexure-III

to the minutes of the 18th meeting of CSC (IHSDP)

(Rs. In lac)

50 % of
Central
Share

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17	West Bengal	Purulia	Implementation of IHSDP Scheme (611 Dus) at Purulia town, West Bengal. New Housing Units: 611 nos. @ Rs. 80000/- per unit / in situ / built up area 25.12 sqm. / single storeyed with 2 rooms, kitchen, and toilet / ownership will be transferred in the name of the female members.	488.80	391.04	97.76	195.52
STATEMENT-XVII				A			
Details of State Share				B			
1)	State Grant		i) Water supply	33.34	26.67	6.67	13.34
2)	ULB share		ii) Road	187.82	150.26	37.56	75.13
3)	Beneficiaries Contribution (only for Dus)		iii) Sanitation	0.00	0.00	0.00	0.00
			iv) Street Lights	13.15	10.52	2.63	5.26
			v) Drainage	11.32	9.06	2.26	4.53
			vi) Solid Waste Management	0.00	0.00	0.00	0.00
			vii) Community toilet	16.98	13.58	3.40	6.79
			viii) Community Bath	8.85	7.08	1.77	3.54
			ix) Community Centre	2.77	2.22	0.55	1.11
			x) Continuity Seva Kendra	8.96	7.17	1.79	3.58
			Sub Total B	283.19	226.55	56.64	113.28
1)	Central Share			771.99	617.59	154.40	308.80
2)	State Share		Preparation of DPR & HE	0.00	0.00	0.00	0.00
3)	ULB share		Administrative & Other expenses	0.00	0.00	0.00	0.00
			Incentive	35.05	0.00	35.05	0.00
			Project Total (A + B + C)	807.04	617.59	189.45	308.80

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Annexure-III

to the minutes of the 18th meeting of CSC (IHSDP)

(Rs. In lacs)

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18	West Bengal	Bankura	Implementation of IHSDP Scheme (415 Dus) at Bankura town, West Bengal. New Housing Units - 415 nos. @ Rs. 800000/- per unit / in situ / built up area 25.12 sqm / single storied with 2 rooms, kitchen, and toilet / ownership will be transferred in the name of the female members.	332.00	265.60	66.40	132.80
STATEMENT-XVIII				A			
Details of State Share				B			
1)	State Grant		D)water supply	59.71	47.77	11.94	23.88
2)	ULB share		e)Road	58.54	46.83	11.71	23.42
			ii)Sanitation	0.00	0.00	0.00	0.00
3)	Beneficiaries Contribution (only for Dus)		iv)Street Lights	13.44	10.76	2.68	5.38
			v) Drainage	67.24	53.75	13.49	26.88
			vi)Solid Waste Management	7.32	5.84	1.48	2.92
			vii) Community toilet	20.46	16.38	4.08	8.19
			viii) Community Bath	13.30	10.64	2.66	5.32
			ix)Community Centre	18.73	14.97	3.76	7.49
			x)Community Seva Kendra	24.15	19.30	4.85	9.65
			Sub Total B	282.89	226.24	56.65	113.12
1)	Central Share		Total (A + B)	614.89	491.84	123.05	245.92
2)	State Share		Preparation of DPR & IEC	0.00	0.00	0.00	0.00
3)	ULB share		Administrative & Other expenses	0.00	0.00	0.00	0.00
			Incentive	43.32	0.00	43.32	0.00
			Project Total (A + B + C)	658.21	491.84	166.37	245.92
			Total West Bengal (2 projects)	1465.25	1109.43	355.82	554.72

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