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No.N-11028/1/2008/HISDP/JNNURM-Vol.1
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate


Room No. 201 C Wing
New Delhi, dated 9th February, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 29th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 24th January, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (HISDP).

2. The appraisal agency (i.e. HUDCO) is requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for HISDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and HISDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To
Members of the CSC as follows:

1. The Joint Secretary and Mission Director (JNNURM), Ministry of HUPA.
2. The JS&PA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-1), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri P.K. Pradhan, Principal Secretary, M.A. & UD Department, Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064
2. Shri C.M. Gohil, Deputy CEO, Gujarat Urban Development Mission, GMPB Building, Sector 10-A, Gandhi Nagar, Gujarat
3. Shri Shailesh Kumar Singh, Secretary, Urban Development Department, Government of Jharkhand, Project Building, P.O. Dhurwa, Ranchi-834 004
4. Shri V. Ashok, Commissioner, Karnataka Slum Clearance Board, Bangalore

5. Mrs. Sarada Muraleedharan, Executive Director, Kudumbashree, Government of Kerala, Medical College (P.O.), Thiruvananthapuram-10.
6. Shri Rajnish Kalra, Additional Project Director, State Urban Development, Authority, Government of Punjab, SCO 8-9, 3rd Floor, Sector-17-B, Chandigarh, Punjab
7. Shri B.S. Talwar, Commissioner, Municipal Corporation, Jalandhar, Punjab
8. Shri Anand Mohan, Project Director, LSG Department, Government of Rajasthan, Room No. 305, Swayathi Shashan Bhawan, G-03, Rajmahal Residency, Civil Lines, Jaipur.
9. Shri T.K. Ramachandran, Managing Director, Tamil Nadu Slum Clearance Board (TNSCB), 5-Kamarajar Salai, Chennai-5
10. Shri Arun Panda, Secretary, Housing and Urban Development, Government of Orissa, Bhubaneswar - 751 001

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UT's:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, 1-Block Secretariat, Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, 1-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, 1-Block Secretariat, Hyderabad-500 002	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Gowalhati - 781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, School Education & UD/LSG, Government of Chhattisgarh, Room NO 254, DKS Bhawan, Maustralaya, Raipur.	The Secretary (Housing) Government of Goa, Secretariat Annex, UDC House, Panaji- 403 001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No. 14, 9th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.


The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh - 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla - 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla - 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Souda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram - 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala Medical College (P.O.), Thiruvananthapuram-10.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantralaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032

The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001	The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.
The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima - 797 001	The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001
The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	The Principal Secretary(LSC) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001
The Secretary (Housing & UD) Government of Punjab, Room No.119, Mini Secretariat, Sector-9 Chandigarh 160 001	The Principal Secretary, UDH & LSC Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur
The Secretary, Local Self Government Department, Government of Rajasthan, Room No.39, SSC Building, Government Secretariat, Jaipur 302 005.	The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101
The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009	The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Fzhilagam Annexe, Chepaik, Chennai- 600 009
The Secretary (UD), Government of Tripura - Civil Secretariat, Pt. Nehru Complex, Agartala-799 001	The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow - 226 001
The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow - 226 001	The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.
The Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	The Principal Secretary (UD), Government of West Bengal, Writers Building, Kolkata-700001

The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C-Wing, Delhi Secretariat, IP Estate, New Delhi.
The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101
The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri. R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (I), Ministry of HUPA
5. OSD (JNNURM), Ministry of HUPA.
6. Director (Administration), Ministry of HUPA
7. JS(JNNURM), Ministry of HUPA
8. ✓ US(JNNURM), Ministry of HUPA
9. DD(JPC), NBO, Ministry of HUPA
10. DD(Data & MIS), NBO, Ministry of HUPA
11. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
12. The CMD, HPI, Jangpura, New Delhi-110014
13. The Executive Director, BMIPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
14. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
15. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
16. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarkhand - 247 667


 (M. Jayachandran)
 Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM

MINUTES OF THE 29th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)

Nirman Bhawan, New Delhi, 24th January, 2008

The 29th meeting of the Central Sanctioning Committee (CSC) of Integrated Housing and Slum Development Programme (IHSDP) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 24th January, 2008. List of participants is at Annexure - I.

2. Joint Secretary (JNNURM) welcomed the participants. He said that with the co-operation of all stakeholders, there has been overall good performance under both BSUP and IHSDP upto the end of December, 2007.

3.1. At the outset, Chairman, CSC and Secretary (HUPA) requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on sanctioned projects should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days. Any delay on this account would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

3.2. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-1102/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA) to Chief Secretaries. **Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets.**

3.3. Chairman further pointed out that special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both

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CSC

public and private agencies) for EWS/LIG category with a system of cross subsidization.

3.4. Chairman, CSC also drew attention of the States/UT's towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.

3.5. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasise health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood centre/informal sector market, etc. *He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.*

4. Chairman also drew attention of the members of the CSC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-

- In case of time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs

of the urban poor at some locations, clusters having 15 housing units can also be considered.

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMIPC.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is

reasonable. The State Government/ULB is to take a final view on this as per the local conditions.

- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.

5. Chairman, CSC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the 29th Meeting, 28 projects were put up in the agenda:-

Name of the State	Number of projects
Gujarat	5
Jharkhand	1
Karnataka	2
Kerala	3
Punjab	1
Rajasthan	3
West Bengal	9
Tamil Nadu	2
Orissa	2
Total	28

Brief details of the agenda are at Annexure-II. The Chairman, CSC requested representatives of the State Governments to give an account on the following:-

- Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2nd instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure etc.*

- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, U.I.B share, Beneficiary contribution, loan and parastatals.
- (iii) Design of colony layout and house layout proposed.

7. Representative of the State Government of West Bengal made a presentation on 9 IHSDP projects. The Committee advised:-

- To modify the building design as kitchen is opening into the common space where WC and bath are situated.
- To modify design of the community centre to make it more functional.
- To explore the possibility of adopting digester facility for sewage disposal.

As advised by the Committee, the State Government/U.I.Bs made suitable modifications. Abstracts of the approved projects are at Statement-I to IX of Annexure-III.

8. The representative of the State Government of Jharkhand made a presentation on the lone IHSDP project. The Committee advised:-

- To incorporate informal sector market at least for the bigger slum pocket; and
- To modify the building design to make it more functional.

As advised by the Committee, the State Government/U.I.B made suitable modifications. The modification has resulted in increased cost which, however, is within the limit of the approved project cost by S.L.C.C. Abstract of the approved project is at Statement-X of Annexure-III.

9. The representative of the State Government of Kerala made a presentation on three projects. The Committee advised to modify the building design as the entry to bath and WC is from outside the house.

As advised by the Committee, the State Government/ULBs made suitable modifications. Abstracts of the approved projects are at Statement-XI to XIII of Annexure-III.

10. Three projects from Rajasthan were presented by the representative of the State Government. The Committee advised:-

- To provide multi-purpose community facility centre instead of the proposed community night shelter; and
- To ensure adequate space of about 15% for green area in the proposed colony.

As advised by the Committee, State Government/ULBs made suitable modifications. Abstracts of the approved projects are at Statement-XIV to XVI of Annexure-III.

11. Representative of the State Government of Punjab made a presentation on the lone project. The Committee advised:-

- To modify the building design in order to have independent access to bath and toilet from both the rooms;
- To provide details of the upgradation units and the Central share be limited to 80% of Rs.40,000 per upgradation unit; and
- To provide community centre/livelihood centre

As advised by the Committee, the State Government/ULBs made suitable modifications. Abstract of the approved project is at Statement-XVII of Annexure-III.

12. Five projects were presented by the representative of the State Government of Gujarat. The Committee advised:-

- To explore the possibility of modifying the lay-out plans to make it more efficient;
- To delete two slums from the project proposed for Mahuva where only infrastructure works are proposed; and
- To ensure that land is not utilised for regular Government or Municipal staff.

As advised by the Committee, the State Government/UIBs made suitable modifications. Abstracts of the approved projects are at Statement-XVIII to XII of Annexure-III.

13. Representative of the State Government of Karnataka made a presentation on 2 projects. The Committee advised:

- To consider informal sector market (rather than regular shops) on a time sharing basis;
- To modify the type of community centre based on the actual requirement;
- To explore the possibility of adopting digester facility for sewage disposal;
- To ensure augmentation of water supply at a minimum of 70 lpcd as against the proposed 60 lpcd.

As advised by the Committee, the State Government/UIBs made suitable modifications. Abstracts of the approved projects are at Statement-XIII and XXIV of Annexure-III.

14. Two projects each from Tamil Nadu and Orissa were deferred on the request from State Governments.

15. Concluding the meeting, the Chairman of CSC once again urged the States/UTs/UIBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to guidelines/undertake measures for smooth implementation of the projects to benefit the poor.

16. The meeting ended with a vote of thanks to the Chair.

**LIST OF PARTICIPANTS IN THE 29TH MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) HELD UNDER THE CHAIRMANSHIP OF
SECRETARY (HUPA) ON 24.1.2008.**

1. Dr. Harjit S. Anand, Secretary in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
7. Shri J.A. Vaidyanathan, Under Secretary, Ministry of HUPA
8. Shri Umraw Singh, Deputy Director, Ministry of HUPA
9. Shri Balram, Chairman, Nagar Palika, Barmer, Rajasthan
10. Smt. Prabha Singhvi, Chairperson, Municipal Board, Balotra, District Barmer, Rajasthan
11. Shri P.K. Pradhan, Principal Secretary, M.A. & UD Department, Government of West Bengal, Nagrayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064
12. Mrs. Sarada Muralidharan, Executive Director, Kuchumbashree, Government of Kerala, Medical College (P.O.), Thiruvananthapuram-10.
13. Shri S.K. Tripathi, Director (Corporate Planning), HUDCO, New Delhi.
14. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
15. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
16. Dr. D. Subramaniam, Executive Director, HUDCO, Kolkata
17. Shri H.R. Gaidhani, ACP, HUDCO, Kolkata.
18. Shri Shailesh Kumar Singh, Secretary, Urban Development Department, Government of Jharkhand, Project Building, P.O. Dhurwa, Ranchi-834 004.
19. Shri V. Ashok, Commissioner, Karnataka Slum Clearance Board, Bangalore
20. Shri S. Rajanna, Joint Director, Karnataka Slum Clearance Board, Bangalore
21. Shri Malay Chatterjee, Executive Director, HUDCO, Chandigarh
22. Shri Manoj Mathur, Regional Chief, HUDCO, Jaipur.
23. Shri S.K. Bhatnagar, Sr. Project Appraisal Officer, HUDCO, Jaipur
24. Shri Krishna Kunal, Chief Executive Officer, & Secretary, UFF, Government of Rajasthan, Jodhpur
25. Shri Sampat Lal, Executive Engineer, Municipal Corporation, Jodhpur, Rajasthan.
26. Shri P.L. Suman, Executive Engineer, Nagar Palika, Barmer, Rajasthan
27. Shri Rajendra Singh, Executive Officer, Municipal Board, Barmer, Rajasthan.
28. Shri Suresh Chand Jain, Junior Engineer, Municipal Board, Barmer, Rajasthan.
29. Shri R.P. Gabbot, Design Engineer, BEC Construction Services (P) Ltd., Jodhpur.
30. Shri B.S. Talwar, Commissioner, Municipal Corporation, Jalandhar, Punjab
31. Shri Anand Mohan, Project Director, LSC Department, Government of Rajasthan, Room No. 305, Swayath Shashan Bhawan, C-03, Rajmahal Residency, Civil Lines, Jaipur.
32. Shri Karthikeyan S, Appraisal Officer, HUDCO, Thiruvananthapuram
33. Gajmand Ram, Project Manager, Urban Development Department, Government of Jharkhand, Ranchi.
34. Shri Bishvi Jeet Say, GM, Greater Ranchi Development Authority, SLNA, Government of Jharkhand, Peagati Sadan Main Road, Ranchi
35. Shri Bimal Kumar Jha, Special Officer, Gumla Municipality, Gumla, Jharkhand
36. Shri Thomas Antony T, Assistant Chief (Projects), HUDCO, Lucknow
37. Shri Venugopal P, Habitat Engineer, HUDCO, Ahmedabad
38. Shri Ashok Patel, Assistant Chief (P), HUDCO, Bhubaneswar
39. Shri V. Arul Kumar, Deputy Chief (Projects), HUDCO, Bangalore

40. Shri C.M. Gohil, Deputy CEO, Gujarat Urban Development Mission, GMFB Building, Sector 10-A, Gandhi Nagar, Gujarat
41. Shri H.T. Suresh, Regional Chief, HUDCO, Thiruvananthapuram
42. Shri Ramkishore Maheshwari, Executive Officer, Municipal Board, Balotra, District Barmer, Rajasthan
43. Shri Kousik Das, SE(HQ), ME Directorate, Government of West Bengal, Bikash Bhavan, Bidhannagar, Kolkata-700 091
44. Shri Alok Mathur, AEO, Municipal Board, Balotra, District Barmer, Rajasthan
45. Shri Rajesh Sharma, Deputy Manager Consulting, SHRISTI, F-13, Kailash Colony, New Delhi
46. Shri Rajnish Kalra, Additional Project Director, State Urban Development, Authority, Government of Punjab, SCO 8-9, 3rd Floor, Sector-17-B, Chandigarh, Punjab
47. Shri Ashwani Choudhary, Asstt. Engineer, Municipal Corporation, Jalandhar, Punjab

ANNEXURE-II

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

Sl. No.	Name of town / ULB, State	Project Title	Project Cost	Central Share	State Share	1st installment - (50% of Central Share)	Brief summary	Page No.
A.	Balotra, Rajasthan	Integrated development of slums in Balotra town, Rajasthan	8.08	5.47	2.61	2.73	<ul style="list-style-type: none"> Elected local body is in existence. SLCC sanction has been given but approval of revised project cost required. Project envisages new construction of 108 DU under in-situ, 143 DU under relocation and 196 DU for up gradation with plinth area of 30.42 sq. mtr. with basic infrastructure facilities. Social Infrastructure is also proposed. The percentage ratio of housing and infrastructure is 52 : 48 of total project cost Agency certified that the ownership will be subsequently transferred to female member under in-situ cases. But no details of land tenure are given for relocation site. Authenticated copy of sanctioned layout plans, building design, bill of quantity with SOR certificate are yet to be furnished. The schedule of rates adopted is State PWD/Rates 2005 building (Barmer circle). The project duration is 18 months. 	01 To 15

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

B.	Barmer town, Rajasthan	Integrated development of slums in Barmer town, Rajasthan	23.71	15.22	8.50	7.61	<ul style="list-style-type: none"> Elected local body is in existence. SLCC has approved the project. Project envisages new construction of 863 DU under in-situ, 208 DU under relocation and 210 DU for upgradation with plinth area of 33.31 sq. mtr. with basic infrastructure facilities. Social infrastructure is also proposed. The percentage ratio of housing and infrastructure is 57 : 43 of total project cost Agency certified that the ownership will be subsequently transferred to female member under in-situ cases. But no details of land tenure are given for relocation site. Authenticated copy of sanctioned layout plans, building design, bill of quantity with SOR certificate are yet to be furnished. The schedule of rates adopted is State PWD Rates 2005 building (Barmer circle). The project duration is 18 months. 	16 To 30
C.	Jiaganj- Azimganj, West Bengal	IHSDP Scheme for the town of Jiaganj-Azimganj, West Bengal	11.14	7.94	3.17	3.97	<ul style="list-style-type: none"> Elected local body is in existence. SLCC has approved the project. Total 593 nos. single storey of houses with built up area of 28.00 sq. mtr. in all 26 slums under in-situ development. Total 26 community centre etc. are proposed under social infrastructure and 15% open space ensured. Necessary livelihood survey and socio-economic survey are conducted for assessing deficiency in housing & 	31 To 40

11/1/08

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> • Infrastructure facilities. • Agency stated that the land tenure is in favour of each beneficiary. • Copy of the approved layout and building design drawings submitted with approval of competent authority. • The schedule of rates adopted is PWD SOR w.e.f. April, 2007. • The project duration is 01 year.
D.	Dubrajpur, West Bengal	IHSDP scheme for town of Dubrajpur, West Bengal	8.12	5.83	2.29	2.92	<ul style="list-style-type: none"> • Elected local body is in existence. • SLCC has approved the project. • Total 416 nos. single storey of houses with built up area of 28.00 sq. mtr. In all 28 slums under in-situ development. Total 28 community centers etc. are proposed under social infrastructure and 15% open space ensured. • Necessary livelihood survey and socio-economic survey are conducted for assessing deficiency in housing & infrastructure facilities. • Agency stated that the land tenure is in favour of each beneficiary. • Copy of the approved layout and building design drawings submitted for 02 slums. Agency informed that lay-out maps for 26 slums with in one month from the date of sanctioning. • The schedule of rates adopted is PWD SOR w.e.f. September, 2007. • The project duration is 01 year.
E.	Dainhat, West Bengal	IHSDP Scheme for the town of Dainhat, West Bengal	7.21	5.14	2.07	2.57	<ul style="list-style-type: none"> • Elected local body is in existence. • SLCC has approved the project. • Total 390 nos. single storey of houses with

12/54
(NR)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

	Bengal					<ul style="list-style-type: none"> • built up area of 28.00 sq. mtr. in all 14 slums under in-situ development. Total 14 community centers etc. are proposed under social infrastructure and 15% open space ensured. • Necessary livelihood survey and socio-economic survey are conducted for assessing deficiency in housing & infrastructure facilities. • Agency stated that the land tenure is in favour of each beneficiary. • Copy of the approved layout and building design drawings submitted for 01 slum. • Agency informed that lay-out maps for 13 slums with in one month from the date of sanctioning. • The schedule of rates adopted is PWD SOR w.e.f. September, 2007. • The project duration is 01 year. 	52 To 64
		58.23	39.60	18.64	19.80		

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments
A.	Sainthia town, District- Birbhumi, West Bengal	IHSDP Scheme for the town of Sainthia town, District- Birbhumi, West Bengal	6.67	4.79	1.88	2.40	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence • MoA for reform between Govt. of West Bengal and Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah. • Title of land belongs to beneficiary • 7 point charter has been addressed in UPR. • Housing and Infrastructure facilities ratio is 51.00 : 49.00. • Estimates are based on PWD SOR -2007 except Street light based on current SOR • The duration of project is 1 year

14/54
103

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B.	Nabadwip town , District-Nadia, West Bengal	IHSDP Scheme for the town of Nabadwip town , District-Nadia, West Bengal	10.53	7.25	3.28	3.63	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of West Bengal and Municipality has been signed. • Livelihood survey has been carried out by the agency. • The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with Independent access from both the rooms and verandah. • Title of land belongs to beneficiary. • 7 point charter has been addressed in DPR. • Housing and Infrastructure facilities ratio is 69.78 : 30.22. • Estimates are based on PWD SOR -2007 except Street light based on current SOR. • The duration of project is 1 year.
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15/5/11
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C.	Habra town , District-24 Pargana, West Bengal	IHSDP Scheme for the town of Habra town , District-24 Pargana, West Bengal	15.21	10.57	4.65	5.28	<ul style="list-style-type: none"> • SLCC has approved the project • Elected local body is in existence • MoA for reform between Govt. of West Bengal and Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah. • Title of land belongs to beneficiary • 7 point charter has been addressed in DPR. • Housing and Infrastructure facilities ratio is 58.89, 41.11. • Estimates are based on PWD SOR -2007 except bituminous road i.e. June, 2006. • The duration of project is 1 year
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16/54

D.	Memari town , District- Burdwan, West Bengal	IHSDP Scheme for the town of Memari town , District- Burdwan, West Bengal	11.25	8.00	3.24	4.00	<ul style="list-style-type: none"> • SLCC has approved the project • Elected local body is in existence • MoA for reform between Govt. of West Bengal and Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah. • Title of land belongs to beneficiary. • 7 point charter has been addressed in DPR. • Housing and Infrastructure facilities ratio is 55.21 : 44.79 • Estimates are based on PWD SOR -2007. • The duration of project is 1 year.
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(13)

E.	Bolapur town , District- Birbhum, West Bengal	IHSDP Scheme for the town of Bolapur town , District- Birbhum West Bengal	9.92	7.02	2.90	3.51	<ul style="list-style-type: none"> • SLCC has approved the project • Elected local body is in existence. • MoA for reform between Govt of West Bengal and Municipality has been signed • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits • The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah. • Title of land belongs to beneficiary. • 7 point charter has been addressed in DPR • Housing and Infrastructure facilities ratio is 57.75 : 42.25. • Estimates are based on PWD SOR -2007 except Street light based on current SOR • The duration of project is 1 year
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F.	Hiriyur town , District- Chitradurga, Karnataka	Integrated Housing and Slum Development Programme (IHSDP) at Hiriyur town , District- Chitradurga, Karnataka	3.93	2.16	1.77	1.08	<ul style="list-style-type: none"> • SLCC has approved the project. • Information regarding Elected local body is not given. • MoA for reform has to be signed. • List of Beneficiaries have to be displayed in the website. • The Plinth Area is 26.97 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC. • Land is owned by individual beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 52.00 : 48.00 • Estimates are based on State PWD SOR - 2007-2008. • The duration of project is 18 months.
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G.	Chinthamani town, District- Chikkaballapura, Karnataka	Integrated Housing and Slum Development Programme (IHSDP) at Chinthamani town, District- Chikkaballapura, Karnataka	20.68	10.58	10.10	1.08	<ul style="list-style-type: none"> • SLCC has approved the project. • Information regarding Elected local body is not given. • MoA for reform has to be signed. • List of Beneficiaries have to be displayed in the website. • The Plinth Area is 26.97 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC. • Land ownership is with KSCB. • 7 point charter has been addressed in the DPR • Housing and Infrastructure facilities ratio is 63.63 : 36.37 • Estimates are based on State PWD SOR - 2007-2008. • The duration of project is 18 months.
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20/54


H.	Brajaraj Nagar, Phase-I, Orissa	IHSDP Scheme for the town of Brajaraj Nagar, Phase-I, Orissa	3.22	2.16	1.06	1.08	<ul style="list-style-type: none"> • SLCC has approved the project • Elected local body is in existence. • MoA for reform between Govt. of Orissa and Municipality has been signed • List of Beneficiaries has been displayed in the website. • Cost escalation, contingency and department charges are not included in the cost estimate. • The Built up area is 27.60 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof • Land ownership is with Beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 55.94 : 44.06. • Beneficiary identification has been done properly • Estimates are based on Orissa Works Department SOP -2007 • The duration of project is 1 year.
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21/5/09

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1. Biramitrapur Phase-I, Orissa	IHSDP Scheme for the town of Biramitrapur Phase-I, Orissa	3.31	2.25	1.06	1.13	<ul style="list-style-type: none"> • SLCC has approved the project • Elected local body is in existence. • MoA for reform between Govt. of Orissa and Municipality has to be signed • List of Beneficiaries has been submitted. • Cost escalation, contingency and department charges are not included in the cost estimate. • The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof. • Land ownership is with Beneficiaries • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 59.81 : 40.19 • Beneficiary identification has been done properly. • Estimates are based on Orissa Works Department SOR-2007. • The duration of project is 1 year. 	1 1 1
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22/5/08
MM

J.	Trichirappalli town, Tamil Nadu	Construction of Houses and providing infrastructure facilities for Trichirappalli Municipality, Tamil Nadu	19.96	10.90	9.06	5.45
						<ul style="list-style-type: none"> • SLCC has approved the project • Elected local body is in existence • MoA for reform has to be signed • The Beneficiaries have been identified properly. • Agency has certified that no legal hurdles for implementing the project proposal. • The Carpet area is 27.37 sqm, which includes 2 Rooms, Kitchen, separate Bath Room and Balcony. • Ownership right is available in the name of wife or husband and wife jointly. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 75.93 : 24.07 • Estimates are based on PWD & TWAD and Highways Department of SOR -2007-08. • The duration of project is 1 year.

23/SIP
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K.	Namakkal town , Tamil Nadu	Construction of Houses and providing Infrastructure facilities for Namakkal Municipality, Tamil Nadu	5.93	3.46	2.47	1.73	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform has to be signed. • The Beneficiaries have been identified properly • Agency has certified that the project land is clear and under possession of the intended beneficiaries. • The Carpet area is 25.90 sqm, which includes 2 Rooms, Kitchen, separate Bath Room and Balcony. • Ownership right is available in the name of wife or husband and wife jointly. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR • Housing and Infrastructure facilities ratio is 78.84 : 21.16. • Estimates are based on PWD SOR -2007-08. • The duration of project is 15 months.
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24/54
(10)

L.	Irinjalakuda Municipality, Distt.-Thrissur, Kerala	Integrated slum development project for Irinjalakuda, Distt.-Thrissur, Kerala	1.09	0.87	0.22	0.74	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Necessary surveys covering topographical, socio-economic and engineering aspects have been done. Inferences were derived by prioritizing the basic needs of residents. • The proposal envisages 45 new DU and up-gradation of 110 DU's in in-situ development in 3 slums with infrastructure facilities like roads, storm water drains, water supply etc. One Anganwady proposed under social infrastructure. • Beneficiary list has been submitted and beneficiary contribution is as per guidelines. • The percentage ration of Housing and Infrastructure is 58.42 of total project cost. • Land tenure is with the beneficiaries. • Estimates are based on Kerala PWD schedule of rates, 2007. • The duration of project is 05 months. 	12 to 14
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M.	North Paravoor, Distt.- Ernakulam, Kerala	Integrated slum development project for North Paravoor Municipality, Distt.- Ernakulam, Kerala	2.89	2.29	0.60	1:14	<ul style="list-style-type: none"> • SLCC has approved the project • Elected local body is in existence. • Necessary surveys covering topographical, socio-economic and engineering aspects have been done. Inferences were derived by prioritizing the basic needs of residents. • The proposal envisages 213 new DU with plinth area of 28.08 sq. mtr. and up-gradation of 118 DU's in in-situ development : in 8 slums with Infrastructure facilities. Anganwady, Library & community hall proposed under social infrastructure. • Beneficiary list has been submitted and beneficiary contribution is as per guidelines. • The percentage ration of Housing and Infrastructure is 72:28 of total project cost. • Land tenure is mostly with the beneficiaries and rest provided by the ULB. • Estimates are based on Kerala PWD schedule of rates, 2007. • The duration of project is 1 years 03 months.
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26/54
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N.	Ponnani Municipality, Distt.- Malappuram, Kerala	Integrated slums development project for Ponnani Municipality, Distt- Malappuram, Kerala	4.40	3.52	0.88	1.76	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Necessary surveys covering topographical, socio-economic and engineering aspects have been done. Inferences were derived by prioritizing the basic needs of residents. • The proposal envisages construction of individual house and twin-house type of 229 DUs in two relocation sites with plinth area 28.17 Sq. mtr. and 27.55 sq. mtr. respectively. Anganwady, work shed etc. are proposed as community facilities. • Beneficiary list has been submitted and beneficiary contribution is as per guidelines. • The percentage ration of Housing and Infrastructure is 42:58 of total project cost. • Land tenure for 2 sites owned by ULB. • Estimates are based on Kerala PWD schedule of rates, 2007. • The duration of project is 1 years.
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27/1/08
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O.	Mahuva Municipality, Gujarat	IHSDP scheme for Mahuva Municipality, Gujarat	7.68	4.47	3.21	2.23	<ul style="list-style-type: none"> • SLCC has approved the project • Elected body is in existence • ULB submitted the draft MoA to GUDDM. Agency also certified that necessary approvals will be obtained within 3 months. • Agency proposed construction of 500 G+2,G+3 DU with plinth area of 31.58 sq. mtr. at relocation sites for 499 beneficiaries. Only infrastructure facilities are proposed at 2 sites. • Beneficiary list is yet to be furnished. • Land tenure ship will be secured by giving the land on lease for 99 year to the beneficiaries with selling restriction. • The percentage ration of Housing to infrastructure is 79:21. • The cost estimates are worked out on the basis of SOR 2005-06 of Bhavnagar district without cost escalation/contingency. • The project duration is 15 months.
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28/5/19
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P.	Valsad Municipality, Distt.-Valsad, Gujarat	IHSDP scheme for Valsad municipality, Distt.-valsad, Gujarat	13.60	8.37	5.23	4.18	<ul style="list-style-type: none"> • SLCC has approved the project • Elected body is in existence. • ULB submitted the draft MoA to GUDM. • GF, G+1 & G+ 3 structures with plinth area of 27.15 sq.mtr. for construction of 1054 DU at 2 relocation & 4 insitu locations. • Beneficiaries have been identified but beneficiary list is yet to be furnished • Dwelling units are reserved for sweepers and lower cadre municipal staff at two locations, same may be considered if eligible. • Plans for social infrastructure buildings needs to be reviewed to suit the requirements. • The cost estimates are worked out on the basis of SQR of R&B Deptt.-2005-06 of Vadodara Distt. • Project duration is 15 months.
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29/1/04


Q.	Limdi Municipality, Distt. - Surendra nagar, Gujarat	IHSDP scheme for Limdi Municipality, Distt. - Surendra Nagar, Gujarat	5.18	2.95	2.22	0.73	<ul style="list-style-type: none"> • SLCC has approved the project • Elected body is in existence. • G+3 structure with plinth area of 27 15 sq. mtr. for construction of 384 DU at relocation site. • Beneficiary list is yet to be furnished. The beneficiary contribution needs to be checked. • Land tenure is with the ULB and subsequently transferred to the beneficiaries on 99 years lease basis. • The percentage ration of housing to infrastructure 88: 12. • The cost estimates are worked out on the basis of SOR of R&B Deptt.-2005-06 of Vadodara Distt. • Project duration is 15 months.
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20/54


R.	Umreth Municipality, Distt.- Anand, Gujarat	IHSDP scheme for Umreth Municipality, Distt.- Anand, Gujarat	11.33	7.50	3.84	3.66	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected body is in existence. • G+3 structure with plinth area of 28,18 sq. mtr. for construction of 760 DU at relocation site with basic infrastructure facilities. 20% open space is provided at all sites. • Selection of beneficiaries is under process. • Land tenure is with the ULB and subsequently transferred to the beneficiaries on 99 years lease basis. • The percentage ration of housing to infrastructure: 88: 12. • The cost estimates are worked out on the basis of SOR 2005-06 of Anand distt. • Project duration is 18 months.
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31/04



S.	Upleta Municipality, Distt.-Rajkot, Gujarat	IHSDP scheme for Upleta Municipality, Distt.-Rajkot, Gujarat	5.62	3.47	2.15	1.32	<ul style="list-style-type: none"> • SLCC has approved the project • Elected body is in existence. • GF, G+3 structure with plinth area of 27.15 Sq. mtr. for construction of 396 DUs at 2 in-situ & 1 relocation site with basic infrastructure facilities. Social infrastructure is also proposed • Land tenure is with the ULB and subsequently transferred to the beneficiaries on 99 years lease basis. • The percentage ratio of housing to infrastructure is 79 : 21. • The cost estimates are worked out on the basis of SOR of R&B Deptt.-2005-06 of Vadodara Distt. • Project duration is 18 months.
	Total		162.40	102.58	59.82	45.83	

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BRIEF SUMMARY OF AGENDA (SUPPLEMENTARY-II) FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SIUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central share)	Comments	P g N
A.	Dalkhola town , Distt.-Uttar Dinjpur, West Bengal	IHSDP Scheme for the town of Dalkhola town , Distt.-Uttar Dinjpur, West Bengal	6.44	4.58	1.86	2.19	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt of West Bengal and Municipality has been signed • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 55.90 : 44.10. • Estimates are based on PWD SOR -2007 • Project duration is one year 	1 to 13

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B. Jalandhar City, Phase-II, Punjab	IHSDP Scheme (Phase-II) for Jalandhar City, Punjab	30.05	20.05	10.00	10.03	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform has to be signed. • The Plinth area is 26,70 sqm, which includes 2 Rooms, Kitchen and separate Bath Room. • Land is possession with beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 65.26 : 34.74. • Estimates are based on CSR-2006 Jalandhar Circle. • The project duration is 18 months.
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34/54

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C.	Gumla town, District- Gumla, Jharkhand	Integrated Housing and slum development Programme at Gumla town, District- Gumla, Jharkhand	17.35	13.74	3.61	6.87	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is not yet constituted. • MoA for reform has to be signed. • Beneficiaries' details have been submitted. • The Plinth area is 25,00 sqm, which includes 2 Rooms, Kitchen and toilet. • Land is owned by the beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 58.98 : 41.02. • Estimates are based on South Chhota Nagpur Division-State SOR, -2006. • The project duration is 18 months. 																				
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25/54

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D.	Jodhpur town, Rajasthan	IHSDP Scheme Jodhpur town, Rajasthan	20.56	12.14	8.41	6.07	<ul style="list-style-type: none"> • SLCC has approved the project • Elected local body is in existence. • MoA for reform has been signed • List of Beneficiaries has not been submitted • The Plinth area is 30.42 sqm, which includes 2 Rooms, Kitchen and toilet. • Land ownership is with beneficiaries family and subsequent will be transferred to female member, which will be non-transferable in nature. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 56.11 : 43.89. • Estimates are based on State PWD SOR - 2005 Barmer Circle. • The project duration is 12 months.
	Total		74.40	50.51	23.88	25.26	

26/5/08

(M)

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Component	Total Project Cost	Central Share	State Share	30 % of Central Share
2	West Bengal	Dubraipur	IHSDP Scheme for the Town of Dubraipur, West Bengal	5			
STATEMENT-II							
Details of State Share				(Rs in lacs)			
1)	State share		A	416.00	266.24	149.76	133.12
2)	ULB contribution			266.24	266.24	149.76	133.12
3)	Benevolent's Share			92.58	18.06	4.82	9.03
Total State Share				775.82	550.54	304.34	275.27
Per DU Finance				(Rs.)			
1)	Central Share		1. Drainage	185.69	148.55	35.14	74.28
2)	State share		2. Road & Pathways	94.05	75.24	18.81	37.62
3)	ULB share		3. Street Light	16.76	15.36	3.54	6.68
4)	Benevolent's Contribution		4. Multifurpose community facilities centre	8.36	6.69	1.67	3.34
Total				306.65	317.00	79.25	158.50
West Bengal				100000	583.24	229.01	291.62
STATEMENT-III							
Details of State Share				(Rs in lacs)			
1)	State share		A	595.00	379.52	215.48	189.76
2)	ULB contribution			44.75	33.80	8.95	17.90
3)	Benevolent's Share			83.53	66.82	16.71	33.41
Total State Share				723.28	480.14	241.14	161.07
Per DU Finance				(Rs.)			
1)	Central Share		1. In-situ Construction of 555 Dwelling Units in 26 sites @ Rs. 1,00,000 per DU, single storied with 2 rooms, kitchen, separate bath & WC and verandah having a built-up area 28.00 sq.m. This are owned by individual benevolent and it will be ascertained before implementation that female member of the family is the owner/ co-owner of the property title	135.86	108.69	27.17	54.34
2)	State share		2. Water Supply	32.44	25.92	6.48	12.96
3)	ULB share		3. Road & Pathways	20.00	16.00	4.00	8.00
4)	Benevolent's Contribution		4. Animal Pen	161.26	129.17	32.29	64.58
Total				350.00	414.24	105.69	207.57
West Bengal				100000	794.26	317.17	397.15
Sub Total (A)				1111.43	794.26	317.17	397.15
Sub Total (B)				1111.43	794.26	317.17	397.15

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
1	2	3	4	5	6	7	8
STATEMENT-IV							
DETAILS OF STATE SHARE							
(Rs in lacs)							
1	State share			573.00	366.72	206.28	183.36
2	ULB contribution			42.42	33.92	8.48	16.97
3	Benevolence Share			87.14	69.71	17.43	34.86
Total State Share				742.56	466.35	232.19	115.20
Per DU Finance							
(Rs.)							
1	Central Share			419.15	333.32	83.83	167.66
2	ULB share			992.15	792.04	200.11	351.02
3	Benevolence Contribution						
Total				1411.30	1125.36	283.94	518.68
5	West Bengal	Memari	IHSDP Scheme for the town of Memari, West Bengal				
STATEMENT-V							
DETAILS OF STATE SHARE							
(Rs in lacs)							
1	State share			621.00	397.44	223.56	198.72
2	ULB contribution			61.87	49.50	12.37	24.75
3	Benevolence Share			330.41	104.33	26.08	52.16
Total State Share				1013.28	551.27	141.81	77.63
Per DU Finance							
(Rs.)							
1	Central Share			142.39	113.91	28.48	56.96
2	State share			114.93	91.96	23.00	45.98
3	ULB share			10.44	8.35	2.09	4.19
4	Benevolence Contribution			503.74	402.99	100.75	201.50
Total				771.50	617.21	152.32	77.63
Total				1804.78	1142.57	434.21	296.31

29/5/19
MP

Sl No	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
6	West Bengal	Sainthia	IHSDP Scheme for the town of Sainthia, West Bengal	340.00	217.60	122.40	108.80
STATEMENT-VI							
Details of State Share				(Rs in Lacs)			
1	State share			340.00	217.60	122.40	108.80
2	UIB contribution			12.78	10.72	5.50	5.1
3	Beneficiaries Share			27.42	11.82	5.48	10.9
Total State Share				380.20	240.14	133.38	124.8
Per DU Finance				(Rs.)			
1	Central Share			20.88	16.70	4.18	8.3
2	State share			32.25	41.80	10.15	20.9
3	UIB share			20.88	16.70	4.18	8.3
4	Beneficiaries Contribution			132.64	106.11	26.53	53.0
Total				326.65	261.30	65.33	130.6
7	West Bengal	Habra	IHSDP Scheme for the town of Habra, West Bengal	666.63	478.90	187.73	239.4
STATEMENT-VII							
Details of State Share				(Rs in Lacs)			
1	State share			666.00	573.44	322.50	286
2	UIB contribution			169.97	135.98	53.99	67
3	Beneficiaries Share			136.15	108.92	27.23	54
Total State Share				942.12	818.34	403.72	394
Per DU Finance				(Rs.)			
1	Central Share			21.35	17.08	4.21	8
2	State share			27.01	21.61	5.40	11
3	UIB share			30.52	14.33	24.99	7
4	Beneficiaries Contribution			625.43	483.20	142.23	241
Total				1521.43	1056.64	464.79	528

In-situ Construction of 996 nos. of dwelling units in 50 nos. of slums @ Rs. 1,60,000 per DU, single storied with 2 rooms, kitchen, separate bath & WC and verandah having a built-up area 26.06 sq.mt. DUs are owned by individual beneficiaries and it will be ascertained before implementation that female member of the family is the owner/ co-owner of the property title.

Sub Total (A) 340.00
Sub Total (B) 326.63
Total Project Cost (A+B) 666.63

Sub Total (A) 340.00
Sub Total (B) 625.43
Total Project Cost (A+B) 1521.43

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
1	2	3	4	5	6	7	8
8	West Bengal	Nabadwip	IHSDP Scheme for the Town of Nabadwip, West Bengal.				
STATEMENT-VIII							
Details of State Share				(Rs in lacs)			
				A			
1)	State share		1) Water supply	735.00	470.40	264.60	335.20
2)	ULB contribution		2) Drainage	111.58	89.27	22.32	44.61
3)	Beneficiaries Share		3) Concrete Road	66.61	53.29	13.32	36.61
	Total State Share		4) Street Light	15.31	12.27	3.04	6.12
	Per DU Finance		5) Trench	10.58	8.49	2.10	4.29
1)	Central Share		6) Kunder Rack	4.36	3.49	0.87	1.74
2)	State share		7) Multipurpose community facilities centre	3.33	2.82	0.71	1.42
3)	ULB share		8) Aerial Pen	68.25	54.65	13.60	27.30
4)	Beneficiaries Contribution		9) Formal Market	20.94	16.72	4.18	8.37
	Total		10) Keshaw shed	7.20	5.76	1.44	2.88
				10.00	8.00	2.00	4.00
			Sub Total (B)	318.32	254.66	63.66	127.32
			Total Project Cost (A+B)	1053.32	725.06	328.26	362.52

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Sl No.	Name of the State	Name of the City	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
9	West Bengal	Dakshola	IHSDP Scheme for the Town of Dakshola, West Bengal				
<p>STATEMENT-IX</p> <p>Details of State Share</p> <p>(Rs in Lacs)</p>				<p>A</p> <p>In-situ construction of 360 nos. of dwelling units in 14 nos. of slabs @ Rs. 1,00,000 per DLU, with 2 rooms, kitchen, square bath & WC and verandah having a built-up area 28.00 sq.mt. Title of I and belongs to beneficiary, before implementation, it would be ascertained that the title of the property of each DLU under implementation is in the name of tenant member of the family.</p>			
1)	State share	42.59	1) Drainage	360.00	230.40	129.60	115.20
2)	ULB contribution	35.81	2) Concrete Road	360.00	230.40	129.60	115.20
3)	Remittable Share	103.00	3) Street Light	42.87	34.30	8.57	17.15
	Total State Share	181.40	4) Hoag-	6.83	5.46	1.37	2.73
	Per DU Finance (Rs.)	(Rs.)	5) Kinder Rack	5.92	4.74	1.18	2.37
1)	Central Share	64.000	6) Nidra purpose community facilities centre	4.37	3.46	0.86	1.73
2)	State share	0	7) Amrital Puri	62.09	49.67	12.42	24.84
3)	ULB share	0.000	8) Linchhood Centre	51.33	25.08	6.27	12.54
4)	Honorificus Contribution	30.000	9) Rikshaw shed	7.24	5.76	1.44	2.88
	Total	109.000		10.00	8.00	2.00	4.00
				Sub Total (A)	283.99	227.19	113.60
				Total Project Cost (A+B)	643.99	457.59	218.80
Total for West Bengal (9 projects)				8446.82	6112.47	2534.35	3056.24

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Sl No	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
10	Jharkhand	Gumla	Integrated Housing and Slum Development Programme at Gumla, Gumla, Jharkhand				
STATEMENT-X							
Details of State Share							
1)	State share	(Rs in lacs)	A	1000.00	820.88	206.72	413.44
2)	L1/B contribution	284.58	Sub Total (A)	1003.60	826.88	206.72	413.44
3)	Household's Share	300	1. Ponds & Pavements	297.16	237.73	59.43	118.86
4)	Consultancy @ 1%	104.96	2. Storm water drains	198.91	159.13	39.78	79.56
	Total State Share	1348	3. Electrification Street light	73.91	59.13	14.78	29.56
		409.02	4. Culverts & Minor Bridge	88.57	70.86	17.71	35.43
	Per DU Finance	(Rs.)	5. Plantation with Grafton	2.15	1.72	0.43	0.86
1)	Central Share	64000	6. Park & Open spaces	23.57	18.94	4.73	9.47
2)	State share	880	7. Informal Sector Market	329.74	183.79	43.95	91.90
3)	L1/B share	0		914.11	731.29	182.82	365.64
4)	Beneficiary Contribution	6120		1947.71	1558.17	389.54	779.08
	Total	80000	Total Project Cost (A+B+C)	1967.19	1558.17	409.02	779.08

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to the minutes of the 29th meeting of G.S.M(15/21)
(Rs in lakhs)

Sr No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	30% of Central Share
11	Kerala	North Paravoor	IHSDP Project for North Paravoor Municipality	3	00	75	00
STATEMENT XI							
Details of State Share							
1)	State share	(Rs in lacs)	A	170.40	156.32	34.08	68.16
2)	ULB contribution	19.27		14.87	11.90	2.97	5.95
3)	Beneficiaries Share	28.00		4.12	1.16	2.96	0.58
	Total State Share	59.89		189.39	149.38	40.01	74.69
Per DU Finance for new construction							
1)	Central Share	(Rs.)	B	4.22	3.38	0.84	1.69
2)	State share	64.000		3.75	3.00	0.75	1.50
3)	ULB share	3200		11.00	8.80	2.20	4.40
4)	Beneficiaries Contribution	5300		37.48	29.98	7.50	14.99
	Total	9600		99.42	79.54	20.88	39.77
12	Kerala	Irinjilakkuda	IHSDP Proposal for Irinjilakkuda Municipality, Kerala	288.81	228.92	59.89	114.46
STATEMENT XII							
Details of State Share							
1)	State share	(Rs in lacs)	A	37.00	21.60	5.40	10.80
2)	ULB contribution	7.35		63.00	50.40	12.60	25.20
3)	Beneficiaries Share	7.35		19.13	15.30	3.83	7.65
	Total State Share	21.84		109.18	87.34	21.84	43.67
Per DU Finance for new construction							
1)	Central Share	(Rs.)	B	1.60	1.28	0.32	0.64
2)	State share	3200		48.19	36.94	9.24	18.47
3)	ULB share	3200		109.18	87.34	21.84	43.67
4)	Beneficiaries Contribution	9600					
	Total	80000					

STATEMENT XIII

Details of State Share

1) State share (Rs in lacs) 7.35

2) ULB contribution 7.35

3) Beneficiaries Share 7.13

Total State Share 21.84

Per DU Finance for new construction

1) Central Share (Rs.) 64000

2) State share 3200

3) ULB share 3200

4) Beneficiaries Contribution 9600

Total 80000

STATEMENT XIV

Details of State Share

1) State share (Rs in lacs) 37.00

2) ULB contribution 7.35

3) Beneficiaries Share 7.35

Total State Share 51.70

Per DU Finance for new construction

1) Central Share (Rs.) 1.60

2) State share 3200

3) ULB share 3200

4) Beneficiaries Contribution 9600

Total 80000

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Sl No	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	30 % of Central Share	
13	Kerala	Ponnani	<p>STATEMENT-XIII</p> <p>Derath of State Share (Rs in Lacs)</p> <p>1) State share 23.06</p> <p>2) ULB contribution 23.06</p> <p>3) Beneficiaries Share 11.83</p> <p>Total State Share 57.95</p> <p>Per DU finance for new construction (Rs.)</p> <p>1) Central Share 64000</p> <p>2) State share 3300</p> <p>3) ULB share 3300</p> <p>4) Beneficiaries Contribution 10000</p> <p>Total 90000</p>	183.20	140.50	46.64	73.28	
<p>IHSDP Project for Ponnani Municipality, Kerala</p> <p>New Construction - of 229 13Lx (@ Rs 60,000/- per 13Lx; renovation, single storey, the building area is 28.12 sqm, The unit type design consists of a small verandah, one multipurpose room, one bed room, a kitchen, bath & a separate WC. After completion, the ownership is to be transferred by Municipality to beneficiaries in the name of female member of the family/ joint</p>				Sub Total (A)	183.20	140.50	46.64	73.28
				1. Roads	23.18	20.14	6.04	10.07
				2. Street Water Drains	45.44	36.55	9.09	18.18
				3. Water Supply	19.72	15.38	4.84	7.67
				4. Electrification	4.93	3.96	0.96	1.92
				5. Sewerage	26.68	21.34	5.34	10.67
				6. Multi purpose community centre	22.27	17.82	4.45	8.91
				7. Solid waste management	32.04	25.63	6.41	12.82
				8. Livelihood support basket	9.53	7.62	1.91	3.81
				9. Site development	49.63	39.70	9.93	19.85
				10. Parks, vegetable garden etc.	21.60	17.28	4.32	8.64
				Sub Total (B)	256.54	205.25	51.31	102.62
				Total Project -cost (A+B)	439.74	351.79	87.95	175.90
Total for Kerala (5 projects)				837.73	668.05	169.68	334.03	

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No	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share
14	Rajasthan	Balotra	IHSDP scheme for the town of Balotra, Rajasthan				
			<p>New Construction - re-estimation of 196 DUs @ Rs.116.42/- per DU, (G+1) storied, the building area is 33,31 sqm</p> <p>New Construction - total of 108 DUs @ Rs.110,094/- per DU, single storied, the building area is 30,42 sqm</p> <p>Upgradation - of 162 DUs @ Rs.50527/- per DU (R+W+C+B), the building area is 13,49 sqm</p> <p>Upgradation - of 29 DUs @ Rs.49413/- per DU (R+W+C+B), the building area is 9,99 sqm</p> <p>Upgradation - of 13 DUs @ Rs.21599/- per DU (W+C+B), the building area is 5,36 sqm</p> <p>Building design is comprise of 2 Rooms, kitchen and separate Toilet and bath, Land ownership is with beneficiary family in case of master single storied DUs and in case of G+1 the same will be allotted to female member which will be non transferable in nature.</p>	422.28	238.52	183.75	119.26
1)	State share			49.53	39.62	9.91	19.81
2)	UIB contribution			94.53	73.62	18.91	37.81
3)	Beneficiary Share			18.24	14.62	3.62	7.24
4)	AOOE			182.72	146.18	36.54	73.09
	Total State Share			11.19	8.93	2.24	4.68
	Per DU Finance for new construction			6.01	4.89	1.21	2.41
1)	Central Share			22.96	18.32	4.58	9.16
2)	UIB share			385.24	308.19	77.05	154.10
3)	Beneficiary contribution			807.52	546.72	260.80	275.59
4)	AOOE and DPR charges @ 5%			40.38	0.00	40.38	0.00
	Total			847.89	546.72	301.18	275.56

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Component	Total Project Cost	Central Share	State Share	30 % of Central Share
13	Rajasthan	Banmer	<p>Integrated Housing and Slum Development project Banmer, Rajasthan</p> <p>New Construction - resettlement of 308 DUs @ Rs.116,421/- per DU.) G+1 served the building area is 3331 sqm</p> <p>New Construction - instn of 863 DUs @ Rs.110,694/- per DU.) single storied the building area is 32,42 sqm</p> <p>Upgradation</p> <p>Upgradation - of 167 DUs @ Rs.49413/- per DU (R=WC+B); the building area is 9,99 sqm</p> <p>Upgradation - of 43 DUs @ Rs.21299/- per DU (WC+B); the building area is 5,36 sqm</p> <p>Building design is comprise of 2 Rooms, Kitchen and separate Toilet and bath. Land ownership is with beneficiary family in case of asset single storied DUs and in case of G+1 the same will be allotted to female member which will be non transferable in nature.</p>	82,52	33.44	29,08	36.72
<p>STATEMENT XV</p> <p>Details of State Share (Rs in Lacs)</p>				<p>A</p> <p>1. Road work 1289.12 746.21 542.92 373.10</p> <p>2. Storm Water Drain 27.07 21.60 3.41 10.85</p> <p>3. Road Side Drain 24.33 19.46 4.87 9.75</p> <p>4. Water Supply System 137.36 109.89 27.47 34.91</p> <p>5. Sewerage network 19.92 15.94 3.98 7.01</p> <p>6. State share on G+1 566.63 233.30 133.33 266.65</p> <p>7. Street lighting 24.25 19.40 4.85 9.70</p> <p>8. Multipurpose community facilities centre 24.92 19.14 4.78 9.57</p> <p>9. 15.86 12.69 3.16 18.32</p> <p>10. 19.86 15.86 3.98 7.01</p> <p>11. 112.92 90.74 22.18 34.54</p> <p>12. 1154.21 746.21 542.92 373.10</p> <p>Total 1154.21 746.21 542.92 373.10</p>			
<p>Total Project Cost (A+B+C)</p>				2371.32	1521.63	849.69	760.82

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
				(Rs in Lakhs)			
16.	Rajasthan	Jodhpur	Integrated Housing and Slum Development project Jodhpur, Rajasthan New Instn Construction of 091 DUs @ Rs.134,254 /- per DU, Single storied, the builtup area is 30.42 sqm New Construction of 73 DUs @ Rs.140,700 /- per DU, G+1 storied the builtup area is 33.31 sqm Upgradation Upgradation - of 8 DUs @ Rs.70091/- per DU (R+WC+BY, the builtup area is 13.49 sqm Upgradation - of 111 DUs @ Rs.58227/- per DU (R+WC+BY, the builtup area is 9.99 sqm Building design is comprise of 2 Rooms, Kitchen and separate Toilet and bath, Land ownership is with beneficiary family in case of single storied DUs and in case of G+1 the same will be allowed to female member which will be non transferable in nature	929.08	442.34	486.84	221.15
				102.71	46.72	53.99	26.56
				5.61	2.56	3.05	1.58
				61.08	35.53	25.56	12.76
Details of State Share (Rs in lacs)				Sub Total (A)	527.04	571.44	263.52
1)	State share			8.52	6.82	1.70	3.41
2)	U/B contribution			196.04	136.83	39.21	78.42
3)	Beneficiary Share			255.14	202.51	50.63	101.26
4)	A&O/C			21.12	18.98	4.74	9.49
Total State Share (Rs.)				480.82	465.14	116.28	232.58
1)	Central Share			113.17	230.54	62.63	125.27
2)	State share			45.64	36.64	9.16	18.32
3)	U/B share			859.28	687.42	171.86	343.71
4)	Beneficiary Contribution			1957.76	1214.46	743.29	687.25
				97.89	0.00	97.89	0.00
Total				2035.64	1214.46	841.18	687.25
Total Project Cost (A+B+C)				5274.86	3282.81	1992.05	1641.41
Total for Rajasthan (3 projects)							

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(Rs. in lakhs)

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
18.	Gujarat	Mahuva	IHSDP Scheme for Mahuva Municipality, Gujarat				
STATEMENT-XVIII							
Details of State Share				(Rs. in lacs)			
1)	State share		A	609.50	320.00	289.50	100.00
2)	ULB contribution		Sub Total (A)	609.50	320.00	289.50	100.00
3)	Beneficiaries Share		B	11.14	1.85	1.36	0.74
Total State Share				620.64	321.85	290.86	100.74
Per DU Finance							
1)	Central Share			64.00	45.46	11.36	22.73
2)	State share			8.00	1.48	0.37	0.74
3)	ULB share			19.00	1.85	1.48	1.48
4)	Beneficiaries Contribution			30.00	365.46	300.86	182.73
Total				121.00	666.32	365.46	300.86
19 Gujarat							
Valsad							
STATEMENT-XIX							
Details of State Share				(Rs. in lacs)			
1)	State share		A	90.85	1016.92	592.64	431.38
2)	ULB contribution		Sub Total (A)	94.19	1016.92	592.64	431.38
3)	Beneficiaries Share		B	277.84	46.78	6.88	1.72
Total State Share				462.84	464.70	600.40	163.10
Per DU Finance							
1)	Central Share			64.00	21.03	16.82	4.21
2)	State share			30.00	6.30	4.96	1.24
3)	ULB share			77.78	6.93	5.56	1.39
4)	Beneficiaries Contribution			300.00	20.82	16.68	4.17
Total				1097.78	289.7	25.18	5.79
Sub Total (B)				192.79	154.25	38.56	77.12
Total Project Cost (A+B)				1290.57	746.87	462.84	373.44

(Construction of 99 DUs in 4 existing slums 344 DUs @ Rs. 109.80 for 1 slum, G-3 and 382 DUs in the remaining 3 slum @ Rs. 110.300/- per DU, G+1 & single storied) the building areas are 27,15 sqm. & 27,79 sqm., The unit type design consists of 2 rooms, kitchen, separate bath, WC, wash area and balcony. Land tenure ship will be secured by giving the DU on lease for 99 yrs to the beneficiaries with selling/ transferring restrictions.

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
1	2	3	4	5	6	7	8
30	Gujarat	Limeth	IHSDP Scheme for Limeth Municipality, Gujarat				
STATEMENT-XX							
Details of State Share							
(Rs in lacs)							
1)	State share			455.81	243.76	210.05	122.88
2)	ULB contribution			20.88	16.73	4.18	8.33
3)	Municipalities Share			2.38	2.06	0.52	1.03
Total State Share				479.07	262.55	214.75	132.24
Per DU Finance							
(Rs.)							
1)	Central Share			6.08	0.78	0.50	0.30
2)	State share			0.95	0.72	0.19	0.38
3)	ULB share			6.95	5.56	1.39	2.78
4)	Municipalities contribution			3.10	2.48	0.62	1.24
Total				17.08	9.54	2.69	5.30
Sub Total (A)				496.15	272.29	217.44	137.54
Sub Total (B)				61.73	49.38	12.35	24.69
Total Project Cost (A+B)				557.88	321.67	229.79	162.23
IHSDP Scheme for Limeth Municipality, Gujarat							
STATEMENT-XXI							
Details of State Share							
(Rs. in lacs)							
1)	State share			804.07	486.40	317.67	243.20
2)	ULB contribution			18.72	14.08	3.74	7.49
3)	Municipalities Share			7.62	6.08	1.54	3.04
Total State Share				830.41	506.56	322.95	253.73
Per DU Finance for new construction							
(Rs.)							
1)	Central Share			7.26	2.76	1.44	2.88
2)	State share			9.13	7.30	1.83	3.62
3)	ULB share			1.71	1.37	0.54	0.98
4)	Municipalities contribution			268.02	218.42	32.60	107.21
Total				386.12	230.85	63.98	131.76
Sub Total (A)				1216.53	737.41	586.43	385.49
Sub Total (B)				329.40	265.52	63.88	131.76
Total Project Cost (A+B)				1545.93	1002.93	650.31	517.25

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share 50% of
22	Gujarat	Upleta	IHSDP Scheme for Upleta Municipality, Gujarat (Construction of 146 DULs in 1 relocation sites and the remaining 1500 250 Due in 2 existing slums @ Rs 118,700 for 1 slum, 2nd slum Rs. 1,14,560/- and the remaining slum is Rs. 1,10,300/- per DUL). C & C+2, the building area is 27.15 sqm. & 27.70 sqm. The unit type design consists of 2 rooms, kitchen, bath and WC, wash area and balcony. Land 1 entire slum will be secured by giving the DUL on lease for 99 yrs to the beneficiaries with selling / transferring restrictions.	445.06	253.44	191.62	126.72
Details of State Share				Sub Total (A)			
1)	State share	(Rs in lacs)	1. Paved Streets	445.06	253.44	191.62	126.72
2)	ULB contribution	42.83	2. Water supply	28.96	25.17	3.79	11.38
3)	Beneficiaries Share	55.45	3. Sewerage	6.49	5.19	1.30	2.60
Total State Share				41.26	34.61	8.65	17.30
Per DU Finance for new construction				8.15	6.52	1.63	3.26
(Average)				8.59	6.82	1.77	3.40
1)	Central Share	61000	6. Community building	6.70	4.96	1.74	3.48
2)	State share	4000	7. Pre school	6.93	6.56	1.37	2.72
3)	ULB share	10390	8. Solid waste disposal	0.12	0.10	0.02	0.05
4)	Beneficiaries Contribution	30000	9. Common facilities	8.71	6.97	1.74	3.48
Total				112390	87.1	69.7	139.4
Total for Gujarat (5 projects)				4089.44	2504.70	1584.74	1252.35

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Sl No	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost		Central Share	State Share	50% of Central Share
				₹	₹	₹	₹	₹
23	Karnataka	Channarayana	Integrated Housing and Slum Development Programme (IHSDP) at Channarayana town of Chikaballapura district of Karnataka State New Construction - of 798 DUs @ Rs.143,880/- per DU. (1st floor), the built-up area is 36.97 sqm. The unit type design consists of 2 living rooms, bed room, kitchen, bath and WC and balcony. The land tenure rights to the beneficiaries are assured and once the construction of the dwelling units are completed and the beneficiary contribution is fully paid, the ownership will be given to the beneficiaries.	1106.11	510.72	685.39	255.30	
STATEMENT-XXIII								
Details of State Share (Rs in Lacs)				A				
1)	State share			1106.11	510.72	685.39	255.30	
2)	VLC contribution			89.79	71.83	17.96	35.93	
3)	Beneficiary Share			291.71	172.37	44.34	86.68	
4)	HFC & A&CP charges			41.13	39.90	8.23	16.45	
	Total State Share			50.44	49.55	11.89	23.78	
	Per DU Finance for new construction			61.55	49.54	12.31	24.62	
				B				
1)	Central Share			50.00	40.00	10.00	50.00	
2)	State share			160.00	128.00	32.00	64.00	
3)	VLC share			683.62	546.90	136.72	273.45	
4)	Beneficiary Contribution			1879.73	1057.62	822.12	164.81	
	Total			93.99	0.00	93.99	0.00	
				C				
				187.97	0.00	187.97	0.00	
Total Project Cost (A+B+C)				2067.71	1057.62	1010.09	328.81	

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(RD)

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Component	Total Project Cost	Central Share	State Share	50 % of Central Share
24	Karnataka	Hivvur town	Integrated Housing and Slum Development Programme (IHSDP) at Hivvur town of Chitradurga district of Karnataka State				
STATEMENT-XXIV							
Details of State Share							
					(Rs in fact)		
1)	Share share			155.73	78.72	107.01	39.56
2)	UIB contribution			185.73	78.72	107.01	39.56
3)	Beneficiary Share			20.08	16.06	4.03	8.03
4)	IEC & ANCD charges			43.16	34.53	8.63	17.26
Total State Share				32.48	25.88	6.38	12.99
Per DU Finance for new construction				20.90	16.72	4.18	8.36
				21.00	18.48	4.64	9.20
1)	Central Share		6) Male Purpose community centre	90.00	24.00	6.00	12.00
2)	State share		7) Rain Water harvesting	1.86	1.49	0.37	0.74
3)	UIB share			21.48	13.74	34.36	68.59
4)	Beneficiary Contribution			337.21	215.90	141.31	167.95
Total				17.86	6.09	17.86	0.00
				17.86	0.00	17.86	0.00
				35.72	0.00	35.72	0.00
				392.95	215.90	177.03	107.95
				2460.64	1273.52	1187.12	636.76
Grand Total for all states							
West Bengal (9 projects)				8646.82	6112.47	2534.35	3056.24
Total for Jharkhand (1 project)				1967.19	1558.17	409.02	779.08
Total for Kerala (3 projects)				837.73	668.05	169.68	334.03
Total for Rajasthan (3 projects)				5274.86	3282.81	1992.05	1641.41
Total for Punjab (1 project)				3005.38	1839.68	1165.69	919.84
Total for Gujarat (5 projects)				4089.44	2504.70	1584.74	1252.35
Total for Karnataka (2 projects)				2460.64	1273.52	1187.12	636.76
Total for all states				26282.05	17239.41	9042.64	8619.70

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