No.N-11028/1/2008/IHSEDP/JNNURM -Vol. 1
Government of India
Ministry of Uousing and Urban Poverty Alleviation
JNNURM Directorate

Room No. 201 G Wing New Delhi, dated 9th February, 2008

#### OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 29th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 24th January, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (HISDP).

- The appraisal agency (i.e. HUDCO) is requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for HISDP to take appropriate follow-up actions as per the minutes of the meeting.
- A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IIISDP in the States/UTs with a request to take further follow up action.

(M. Jáyachandran)
Deputy Director (BSUP)
Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To Members of the CSC as follows:

1. The Joint Secretary and Mission Director (JNNURM), Ministry of HUPA.

2. The JS&PA, Ministry of Urban Development, Nirman Bhavan, New Delhi:

3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.

4. The CMP, HUDCO India Habitat Centre, Lochi Road, New Delhi,

5. The Director (UPA), Convenor, Ministey of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

- Shri P.K. Pradhan, Principal Secretary, M.A. & UD Department, Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064
- Shri C.M. Gohil, Deputy CEO, Gujarat Urban Development Mission, GMFB Building, Sector 10-A, Gandhi Nagar, Gujarat
- Shri Shailesh Kumar Singh, Secretary, Urban Development Department, Government of Harkhard, Project Building, P.O. Dhurwa, Ranchi 834 004
- 4. Shri V. Ashok, Commissioner, Karnataka Slum Clearance Board, Bangalore

 Mes. Sarada Muralecelharan, Executive Director, Kudumbashree, Government of Kerala, Medical College (P.O.), Thirtyvananthapuram-10.

 Shri Rajnish Kalra, Additional Project Director, State Urban Development, Authority, Government of Punjab, SCO 8-9, 3<sup>rd</sup> Floor, Sector-17-B, Chandigarh, Punjab

7. Shri B.S. Talwar, Commissioner, Municipal Corporation, Jalandhar, Punjab

 Shri Anand Mohan, Project Director, LSG Department, Government of Rajashtan, Room No. 305, Swayath Shashan Bhawan, G-03, Rajmahal Residency, Civil Lines, Jaipur.

9. Shri T.K. Ramachandran, Managing Director, Tanil Nadu Slum Clearance Board (TNSCB), 5-

Kamaraja Salai, Chennai-5.

 Shri Arun Panda, Secretary, Housing and Urban Development, Government of Orissa, Bhubaneshwar – 751 001

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Housing Department, Government of Andhra Pradesh, LaBlock, A.P. Secretaria, Hyderabad – 500 002
Urban Development & Tourism, Government of Arunchal Pradesh, Civil Secretariat, Itanagas
The Secretary, Urban Development Department, Government of Bibar, Vikash Bhawan, New Secretariat, Patron.
The Secretary (Housing), Government of Bihar Sachivalaya Patria = 800 015
The Secremry(Housing) Government of Gos, Secretariat Annexe, EDC House, Panaji- 403 004
The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016,

The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himschal Pradesh, Shimla –171 002	
The Secretary, Housing and UD Department, Government of Jaminu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Humachal Praclesh, Shimla = 171 002	
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.	
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Kamataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001	
The Principal Secretary to Government UD Department, Government of Karnatka Room No.436, 4th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001	
The Principal Secretary, Local Self Government Department Government of Kerala Thirovananthapuram – 695 001	The Secretary , Local Self Government, Government of Kersla, Thiruvananthapurans-695 001	
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala Medical College (P.O.), Thiruvananthapuram-10.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 632	
The Principal Secretary (Flousing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462.016	
The Principal Secretary (UD), Government of Malacashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mambai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor, Mantralaya, Mumbai-400-032	

The Secretary, Housing, UD & Municipal Administration, Generation of Manipur, Chief Secretaria, Imphal -795 001	The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001
The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima = 797 001	The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001
The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	The Principal Secretary(LSG) Government of Punjab Mim Secretariat Sector-9, Chandigarh 160 001
The Secretary (Housing & 1913) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001	The Principal Secretary, UDH & 186 Department, Government of Rajasthan Romm No. 29, Main Building, Secretariat, Jaipur
The Secretary, Local Self Government Department, Government of Rajasthan, Room No.39, SSO Building, Government Secretariat, jaipur 302 005.	The Secretary, Department of UD & Housing, Government of Sikkim, N11 31A, Gangtok - 737 101
The Secretary (Flousing & UD), Government of Famil Nadu, Fort St. George, Secretariat, Chennat —600 009	The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6th Floor, Ezhilagam Annexe, Chepauk, Chennai 600 009
The Secretary (U12), Government of Pripara = Uwn Secretaria, Pt. Nehra Complex, Agartahi-799 001	The Principal Secretary (UD & MA) Government of Unar Pradesh, Rosen Nic.825, 8th floor, Bapu Bhawan, Lucknow — 226 001
The Principal Secretary (Housing), Government of Ultar Pradesh, 325 Bapu Bhavan, Jucknow — 226 001	The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknows
The Secretary (UD & Housing), Fovernment of Utsarakhand, Ittarakhand Secretariat, I B, Subhash Road MITIRADUN	The Principal Secretary (LD), Government of West Bengal, Writers Building, Kolkata-700001

The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariar, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretaria, IP Estate, New Delhi.
The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair –744 101
The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Mori Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Havelt, Secretariat, Silvassa-396 220

Copy to:

- The Joint Sceretary to Hou'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delbi.
- PS to Hon'ble Minister (HUPA)
- 3. Sr. PPS to Secretary (HUPA)
- 4 Joint Secretary (H), Ministry of HUPA
- OSD (JNNURM), Ministry of HUPA.
- Director (Administration), Ministry of HUPA
- 7. DS(JNNURM), Ministry of HUPA 8. US(JNNURM), Ministry of HUPA
- 9. DDGPC), NBO, Mmistry of HUPA
- 10. DD(Data & MIS), NBO, Ministry of HUPA
- 11. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-F10 003
- 12. The CMD, HPL, Jangpura, New Delhi-110014
- The Executive Director, BMTPC, Core 5 A, First Floor, India Flabitat Centre, Lodh Road, New Delhi-110 003
- The Director (Corporate Planning), (TUDCO), "FILEDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
- 15. The Director, Indian Institute of Technology Delhi, Haux Khas, New Delhi-110 016
- The Director, Indian Institute of Technology Roorkee, Roorkee, Urtarkhand – 247 667

(M. Jayachandran) Deputy Director (BSUP)

Copy to: Guard folder on JNNURM

#### MINUTES OF THE 29th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)

Nirman Bhawan, New Delhi, 24th January, 2008

The 29th meeting of the Central Sanctioning Committee (CSC) of Integrated Housing and Slum Development Programme (IHSDP) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 24th January, 2008. List of participants is at Annexure – I.

- 2. Joint Secretary (JNNURM) welcomed the participants. He said that with the co-operation of all stakeholders, there has been overall good performance under both BSUP and THSDP upto the end of December, 2007.
- 3.1. At the outset, Chairman, CSC and Secretary (FIUPA) requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. Progress on sanctioned projects should be accorded Top Priority. Central share along with State share should be released to ULBs within 2-3 days. Any delay on this account would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.
- 3.2. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA) to Chief Secretaries. Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets.
- 3.3. Chairman further pointed out that special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor; (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both



public and private agencies) for EWS/LIG category with a system of cross subsidization.

- 3.4. Chairman, CSC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, up to 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.
- 3.5. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasise health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood centre/informal sector market, etc. He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.
- 4. Chairman also drew attention of the members of the CSC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-
  - In case of time constraint, a regular socio-economic survey can be
    preceded by a rapid survey for identifying beneficiaries, their main and subsidiary
    occupations, their educational profile and felt needs so as to design appropriate social
    infrastructure for each project. Willingness of the beneficiaries should also
    be taken for any rehabilitation/relocation projects.
  - Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs

of the urban poor at some locations, clusters having 15 housing units can also be considered.

- Housing for the poor does not mean poor quality housing.
  Utmost emphasis must be given to quality of houses for the poor.
  A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is

- reasonable. The State Government/ULB is to take a final view on this as per the local conditions.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.
- 5. Chairman, CSC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.
- For the 29th Meeting, 28 projects were put up in the agenda-

Name of the State	Number of projects
Gujarat	5
Jharkhand	1
Karnataka	2
Kerala	3
Punjab.	1
Rajasthan	3
West Bengal	9
Tamil Nadu	2
Orissa	2
Total	28

Brief details of the agenda are at Annexure-II. The Chairman, CSC requested representatives of the State Governments to given an account on the following:-

(i) Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2nd instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure etc.



- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals.
- (iii) Design of colony layout and house layout proposed.
- Representative of the State Government of West Bengal made a presentation on 9 IHSDP projects. The Committee advised:-
  - To modify the building design as kitchen is opening into the common space where WC and bath are situated.
  - To modify design of the community centre to make it more functional.
  - To explore the possibility of adopting digester facility for sewage disposal.

As advised by the Committee, the State Government/ULBs made suitable modifications. Abstracts of the approved projects are at Statement-I to IX of Annexure-III.

- The representative of the State Government of Jharkhand made a presentation on the Ione IHSDP project. The Committee advised:-
  - To incorporate informal sector market at least for the bigger slum pocket; and
  - · To modify the building design to make it more functional.

As advised by the Committee, the State Covernment/ULB made suitable modifications. The modification has resulted in increased cost which, however, is within the limit of the approved project cost by SLCC. Abstract of the approved project is at Statement-X of Annexure-III.

 The representative of the State Government of Kerala made a presentation on three projects. The Committee advised to modify the building design as the entry to bath and WC is from outside the house. As advised by the Committee, the State Government/ULBs made suitable modifications. Abstracts of the approved projects are at Statement-XI to XIII of Annexure-III.

- Three projects from Rajasthan were presented by the representative of the State Government. The Committee advised:-
  - To provide multi-purpose community facility centre instead of the proposed community night shelter; and
  - To ensure adequate space of about 15% for green area in the proposed colony.

As advised by the Committee, State Government/ULBs made suitable modifications. Abstracts of the approved projects are at Statement-XIV to XVI of Annexure-III.

- Representative of the State Government of Punjab made a presentation on the lone project. The Committee advised:-
  - To modify the building design in order to have independent access to bath and toilet from both the rooms;
  - To provide details of the upgradation units and the Central share be limited to 80% of Rs.40,000 per upgradation unit; and
  - · To provide community centre/livelihood centre

As advised by the Committee, the State Government/ULBs made suitable modifications. Abstract of the approved project is at Statement-XVII of Annexure-III.

- 12. Pive projects were presented by the representative of the State Government of Gujarat. The Committee advised:-
  - To explore the possibility of modifying the lay-out plans to make it more efficient;
  - To delete two slums from the project proposed for Mahava where only infrastructure works are proposed; and
  - To ensure that land is not utilised for regular Government or Menicipal staff.

As advised by the Committee, the State Government/ULBs made suitable modifications. Abstracts of the approved projects are at Statement-XVIII to XII of Annexure-III.

- Representative of the State Government of Karnataka made a presentation on 2 projects. The Committee advised:
  - To consider informal sector market (rather than regular shops) on a time sharing basis;
  - To modify the type of community centre based on the actual requirement;
  - To explore the possibility of adopting digester facility for sewage disposal;
  - To ensure augmentation of water supply at a minimum of 70 lpcd as against the proposed 60 lpcd.

As advised by the Committee, the State Government/ULBs made suitable modifications. Abstracts of the approved projects are at Statement-XIII and XXIV of Annexure-III.

- 14. Two projects each from Tamil Nadu and Orissa were deferred on the request from State Governments.
- 15. Concluding the meeting, the Chairman of CSC once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to guidelines/undertake measures for smooth implementation of the projects to benefit the poor.
- The meeting ended with a vote of thanks to the Chair.



#### LIST OF PARTICIPANTS IN THE 29TH MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) HELD UNDER THE CHAIRMANSHIP OF SECRETAY (HUPA) ON 24.1,2008.

- Dr. Harjit S. Anand, Secretary .... in Chair Ministry of Housing and Urban Poverty Alleviation
- 2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA
- Shri D.S. Negi, OSD (INNURM), Ministry of HUPA
- 4. Shri V.K. Gupta, Deputy Financial Advisor, Ministry of Urban Development
- 5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
- 6. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
- 7. Shri J.A.Vaidyanathan, Under Secretary, Ministry of HUPA
- 8. Shri Umraw Singh, Deputy Director, Ministry of HUPA
- 9. Shri Balram, Chairman, Nagar Palika, Barmer, Rapisthan
- 10. Smt. Prabha Singhvi, Chairperson, Municipal Board, Balotra, District Barmer, Rajasthan
- Shri P.K. Pradhan, Principal Secretary, M.A. & UD Department, Government of West Bengal, Nagarayan DF-8, Secret, Bulhannagar, Kolkata 700 064
- Mrs. Sarada Muralcotharan, Executive Director, Kudumbashree, Government of Kerala, Medical Gollege (P.O.), Thiruvananthapuram-10.
- 13. Shri S.K. Tripathi, Director (Corporate Planning), HUDCO, New Delhi.
- 14. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
- 15. Ms. Radha Roy, Assistant Chief, HUDGO, New Delhi.
- 16. Dr. D. Subramaniam, Executive Director, HUDCO, Kolkata
- 17. Shri LLR, Gaidham, ACP, LIUDCO, Kolkata.
- Shri Shailesh Kumar Singh, Secretary, Urban Development Department, Government of Jharkhand, Project Building, P.O. Dhurwa, Ranchi-834 004.
- 19. Shri V. Ashok, Commissioner, Karmutaku Shun Clearance Board, Bangalore
- 20. Shri S. Rajanna, Joint Director, Karnataka Slum Clearance Board, Bangalore
- 21. Shri Malay Chatterjee, Executive Director, HUDCO, Chandigarhi
- 22. Shri Manoj Mathur, Regional Chief, HUDCO, Japur.
- Shri S.K. Bhatnagar, Sr. Project Appraisal Officer, HUDCO, Jaipur
- Shri Krishna Kunal, Chief Executive Officer, & Secretary, UTF, Government of Rajasthan, Jodhpur
- 25. Shri Sampat Lal, Executive Engineer, Municipal Corporation, Jodhpur, Rajasthan.
- 26. Shri P.L. Suman, Executive Engineer, Nagar Palika, Barmer, Rajasthan
- 27. Shri Rajendra Singh, Executive Officer, Municipal Board, Barmer, Rajasthan
- 28. Shri Suresh Chand Jain, Junior Engineer, Municipal Board, Barmer, Rajasthan,
- 29. Sini R.P. Galilot, Dealgo Engineer, BLC Construction Services (P) Ltd., Jodhpur.
- 30. Shri B.S. Talwar, Commissioner, Municipal Corporation, Jalandhar, Punjab
- Shri Anand Mohan, Project Director, LSG Department, Government of Rajashtan, Room No. 305, Swayath Shashan Bhawan, G-03, Rajmahal Residency, Civil Lines, Japan.
- 32. Shri Karthikeyan, S, Appraisal Officer, HUDCO, Thiruvananthapuram
- Gajanand Ram, Project Manager, Urban Development Department, Government of Jharkhand, Ranchi.
- 34. Shri Bishvi jeet Say, GM, Greater Ranchi Development Authority, SLNA, Government of Jharkhand, Pragati Sadan Main Road ,Ranchi
- 35. Shri Bimal Kumar Jlar, Special Officer, Gumla Municipality, Gumla, Jharkhand
- 36. Shri Thomas Antony T, Assistant Chief (Projects), FIUDCO, Lucknow
- 37. Shri Venugopal P. Habitat Engineer, HUDCO, Ahmedabad
- 38. Shri Ashok Patel, Assistant Chief (P), HUDCO, Bhubaneshwar
- 39. Shri V. Aral Kumar, Deputy Chief(Projects), HUDCO, Bangalocc



- Shri C.M. Gohil, Deputy CEO, Gujarat Urban Development Mission, GMFB Building, Scenar 10-A, Guidhi Nagar, Gujarat
- 41. Shri H.T. Suresh, Regional Chief, HUDCO, Thirovananthapuram
- 42. Shri Ramkishore Maheshwari, Executive Officer, Municipal Board, Balotra, District Barmer, Rajasthan
- Shri Koesik Das, SE(HQ), ME Directorate, Government of West Bengal, Bikash Bhayan, Bidhannagar, Kolkata-700 091
- 44. Shri Alok Mathur, AEO, Municipal Board, Balotra, District Barmer, Ransthan
- 45. Shri-Rajesh Sharma, Deputy Manager Consulting, SHRIST1, 15-13, Kuilash Colony, New Delhi
  - Shri Rajnish Kalra, Additional Project Director, State Urban Development, Authority, Government of Punjab, SCO 8-9, 3<sup>rd</sup> Floor, Sector-17-B, Chandigarh, Punjab
  - 47. Shri Ashwani Choudhary, Assir Engineer, Municipal Corporation, Jalandhar, Punjab

## BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Pag

SI. Name of town / ULB State town / ULB State  No. 10m / Ulb State  No.
---

1001

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## BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

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	C. Jiaganj- Azimganj, West Bengal		B. Barmer
	IHSDP Scheme for the town of Jiaganj-Azirnganj, West Bengal	development of slums in Barmer town, Rajəsthan	Integratec.
	11		23.71
	7.94		15.22
	3.12		8.50
	3.97		7.61 •
space ensured.  Necessary livelihood survey and socio- economic survey are conducted for assessing deficiency in housing &	Elected local body is in existence. SLCC has approved the project. Total 593 nos. single storey of houses with built up area of 28.00 sq. mtr. in all 26 slums under in-situ development. Total 26 community centre etc. are proposed under social infrastructure and 15% open	Project envisages new construction of 863 DU under in-situ, 208 DU under relocation and 210 DU for upgradation with plinth area of 33.31 sq. mtr. with basic infrastructure is also proposed.  The percentage ratio of housing and infrastructure is \$7:43 of total project cost  Agency certified that the ownership will be subsequently transferred to female member under in-situ cases. But no details of land tenure are given for relocation site.  Authenticated copy of sanctioned layout plans, building design, bill of quantity with SOR certificate are yet to be furnished.  The schedule of rates adopted is State PWD Rates 2005 building (Barmer circle).	Elected local body is in existence.

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#### BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMEN' [PROGRAMME (IHSDP)

Elected local body is in existence.  SLCC has approved the project.  Total 390 nos, single storey of houses with		2.57	2.07	5.14	7.21	IHSDP Scheme for the town of Dainhat, West	Dainhat, West Bengai	ţu
Sanctioning.  The schedule of rates adopted is PWD SOR w.e.f. September, 2007.  The project duration is 01 year.	• •							
Copy of the approved layout and building design drawings submitted for 02 slums. Agency informed that lay-out maps for 26 slums with in one month from the date of			-					
infrastructure facilities. Agency stated that the land tenure is in favour of each beneficiary.	•						- N	
space ensured.  Necessary livelihood survey and socio- economic survey are conducted for assessing deficiency in housing &								
slums under in-situ development. Total 28 community centers etc. are proposed under social infrastructure and 15% open			18		. 4			
Total 416 nos, single storey of houses with built up area of 28.00 sq. mtr. in all 28	(10)					Dubrajpur, West Bengal	Bengal	
Elected local body is in existence.  SLCC has approved the project.	• •	2.92	2.29	5.83	8.12	IHSDP scheme for	Dubrajpur,	D
The project duration is 01 year.	٠							
The schedule of rates adopted is PWD SOR w.e.f. April, 2007.	•							
Copy of the approved layout and building design drawings submitted with approval of competent authority.	•							
Agency stated that the land tenure is in favour of each beneficiary.								
infrastructure facilities								

29th Meeting of CSC, Dated: 24 01.2068



## BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

	10 20	122	39 60 18 64	20 83	20.0	
Copy of the approved layout and building design drawings submitted for 01 slum. Agency informed that lay-out maps for 13 slums with in one month from the date of sanctioning.  The schedule of rates adopted is PWD SOR w.e.f. September, 2007.  The project duration is 01 year.						
Agency stated that the land tenure is in favour of each beneficiary.						
economic survey are conducted for assessing deficiency in housing & infrastructure facilities.					ţ	
space ensured.  Necessary livelihood survey and socio-						
community centers etc. are proposed under social infrastructure and 15% open						
built up area of 28,00 sq. mtr. in all 14 slums under in-sin development. Total 14					Bengal	



29rd Meeting of CSC, Or. 24.01.2008 (Supplementary Agenda Brief)

# BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

	West Bengal	A. Sainthia District- Birbhum	0
	Bengal	Sainthia town , District- Birbhum,	JLB,
	Birbhum, West Bengal	the town of Sainthia town, District-	Project Title
		6.67	Project Cost
		4.79	Central Share
		1.88	State Share/ Other
		2.40	Ist Install - ment (50% of Central Share)
<ul> <li>The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah.</li> <li>Title of land belongs to beneficiary</li> <li>7 point charter has been addressed in UPR</li> <li>Housing and infrastructure facilities ratio is 51.00, 49.00.</li> <li>Estimates are based on PWD SOR -2007 except Street light based on current SOR</li> </ul>	<ul> <li>MoA for reform between Govt of West Bengal and Municipality has been signed.</li> <li>Livelihood survey has been carried out by the agency</li> <li>The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits.</li> </ul>	SLCC has approved the project.     Elected local body is in existence.	Comments



		7						skept Delifiq	Pargana	C. Habra town District-24
										•
,								West Bengal	town , District-24	IHSDP Scheme for the town of Habra
										15.21
									ř	10.57
_										4.65
										5.28
<ul> <li>The duration of project is 1 year</li> </ul>	<ul> <li>Estimates are based on PWD SOR -2007 except bituminous road Le, June, 2006</li> </ul>	<ul> <li>Housing and Infrastructure facilities ratio is 58.89, 41.11.</li> </ul>	<ul> <li>7 point charter has been addressed in DPR.</li> </ul>	<ul> <li>Title of land belongs to beneficiary.</li> </ul>	<ul> <li>The Built up area is 28.00 sqm. which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah.</li> </ul>	<ul> <li>The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits.</li> </ul>	<ul> <li>Livelihood survey has been carried out by the agency</li> </ul>	<ul> <li>MoA for reform between Govt, of West Bengal and Municipality has been signed.</li> </ul>	Elected local body is in existence.	<ul> <li>SLCC has approved the project</li> </ul>



	Ċ
West Bengal	District-
town , District- Burdwan, West Bengal	the town of Memari
	11.25
	8.00
	3.24
	4.00
MaA for reform between Govt of West Bengal and Municipality has been signed.     Livelihood survey has been carried out by the agency     The agency has proposed leach-pit for tollets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits.  The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah.  Title of land belongs to beneficiary.  7 point charter has been addressed in DPR. Housing and Infrastructure facilities ratio is 55.21; 44.79.  Estimates are based on PWD SOR -2007.	SLCC has approved the project





						Karnataka	District-	Karnataka Programme (IHSDP)  at Hirivur fown	
<ul> <li>The duration of project is 18 months.</li> </ul>	<ul> <li>Estimates are based on State PWD SOR - 2007-2008.</li> </ul>	<ul> <li>Housing and Infrastructure facilities ratio is 52.00 48.00</li> </ul>	<ul> <li>7 point charter has been addressed in the DPR.</li> </ul>	<ul> <li>Land is owned by individual beneficiaries.</li> </ul>	<ul> <li>The Plinth Area is 26,97 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC</li> </ul>	<ul> <li>List of Beneficiaries have to be displayed in the website</li> </ul>	<ul> <li>MoA for reform has to be signed.</li> </ul>	<ul> <li>Information regarding Elected local body is not given.</li> </ul>	<ul> <li>SLCC has approved the project</li> </ul>





											I
										Orissa	Brajaraj Nagar, Phase-I
									Orissa	Brajaraj Nagar,	the town of
											3.22
											2.16
-0.											1.06
											1.08
<ul> <li>The duration of project is 1 year.</li> </ul>	Estimates are based on Orissa Works     Department SOR -2007	Beneficiary identification has been done properly.	<ul> <li>Housing and Infrastructure facilities ratio is 55.94, 44.06.</li> </ul>	<ul> <li>7 point charter has been addressed in the DPR.</li> </ul>	<ul> <li>Land ownership is with Beneficiaries.</li> </ul>	<ul> <li>The Built up area is 27.60 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof</li> </ul>	<ul> <li>Cost escalation, contingency and department charges are not included in the cost estimate.</li> </ul>	<ul> <li>List of Beneficiaries has been displayed in the website.</li> </ul>	<ul> <li>MoA for reform between Govt, of Orissa and Municipality has been signed.</li> </ul>	<ul> <li>Elected local body is in existence.</li> </ul>	<ul> <li>SLCC has approved the project</li> </ul>

											-
										Orissa	Phase-I,
										5900	pur
									Orissa	Biramitrapur	the town of
											ω ω
V.											2.25
											1.06
									×		-\ -\ -\
Department SO The duration of	Estimates are based on Orissa Works	Beneficiary identification has been done	Housing and Infrastructure facilities ratio is	<ul> <li>7 point charter has been addressed in the DPR.</li> </ul>	<ul> <li>Land ownership is with Beneficiaries</li> </ul>	The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof.	<ul> <li>Cost escalation, contingency and department charges are not included in the cost estimate.</li> </ul>	<ul> <li>List of Beneficianes has been submitted.</li> </ul>	<ul> <li>MoA for reform between Govt, of Orissa and Municipality has to be signed</li> </ul>	Elected local body is in existence.	<ul> <li>SLCC has approved the project</li> </ul>

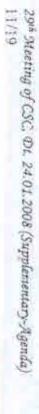
1 7 1 A



The duration of project is 1 year.						
<ul> <li>Estimates are based on PWD &amp; TWAD and Highways Department of SOR -2007-08</li> </ul>						
<ul> <li>Housing and infrastructure facilities ratio is 75.93, 24.07.</li> </ul>						
<ul> <li>7 point charter has been addressed in the DPR.</li> </ul>						
<ul> <li>Title of land belongs to beneficiary.</li> </ul>						
<ul> <li>Ownership right is available in the name of wife or husband and wife jointly.</li> </ul>						
<ul> <li>The Carpet area is 27.37 sqm, which includes 2 Rooms, Kitchen, separate Bath Room and Balconi.</li> </ul>						
<ul> <li>Agency has cartified that no legal hurdles for implementing the project proposal.</li> </ul>						
<ul> <li>The Beneficiaries have been identified properly.</li> </ul>				Trichirappali Municilality, Tamil Nadu		
				infrastructure		
SLCC has approved the project	9.06 5.45	10.90	19,96	Houses and	town , Tamil Nadu	ċ



						Municilality, Tamil Nadu	facilities for	providing	Tourse of the
The duration of project is 15 months	<ul> <li>7 point charler has been addressed in the DPR</li> </ul>	Title of land belongs to beneficiary.	<ul> <li>Ownership right is available in the name of wife or husband and wife jointly.</li> </ul>	<ul> <li>The Carpet area is 25,90 sgm, which includes 2 Rooms, Kitchen, separate Bath Room and Balconi.</li> </ul>	<ul> <li>Agency has certified that the project land is clear and under possession of the intended beneficiaries.</li> </ul>	<ul> <li>The Beneficiaries have been identified properly</li> </ul>	<ul> <li>MoA for reform has to be signed.</li> </ul>	<ul> <li>Elected local body is in existence.</li> </ul>	139 aut payance spir man 1





	Г
	Muncipality, Distt-Thrissur, Kerala
	development project for Irinjalakuda, DisttThrissur, Kerala
	1.09
	0.87
	0.22
	5.44
<ul> <li>Land tenure is with the beneficiaries.</li> <li>Estimates are based on Kerala PWD schedule of rates, 2007</li> <li>The duration of project is 05 months.</li> </ul>	• SLCC has approved the project • Elected local body is in existence • Necessary surveys covering topographical, socio-economic and engineering aspects have been done inferences were derived by prioritizing the basic needs of residents. • The proposal envisages 45 new DU and up-gradation of 110 DU's in in-situ development in 3 slums with infrastructure facilities like roads, storm water drains, water supply etc. One Anganwady proposed under social infrastructure. • Beneficiary list has been submitted and beneficiary contribution is as per guidelines. • The percentage ration of Housing and Infrastructure is 58:42 of total project cost.



	3
	North Paravoor, Distt Ernakulam, Kerala
	Integrated slum development project for North Paravoor Municipality, Distt- Ernakulam, Kerala
	2.89
	2.29
	0.60
•	***
	1.14 • SLCC has approved the project • Elected local body is in existence • Necessary surveys covering topographical, socio-economic and engineering aspects have been done. Inferences were derived by prioritizing the basic needs of residents • The proposal envisages 213 new DU with plinth area of 28 08 sq. mtr. and up-gradation of 118 DU's in in-situ development in 8 slums with Infrastructure facilities. Anganwady, Library & community hall proposed under social infrastructure.  • Beneficiary list has been submitted and beneficiary contribution is as per guidelines. • The percentage ration of Housing and Infrastructure is 72:28 of total project cost. • Land tenure is mostly with the beneficiaries and rest provided by the ULB. • Estimates are based on Kerala PWD schedule of rates, 2007. • The duration of project is 1 years 03 months.

29th Meeting of CSC, Or. 24.01.2008 (Supplementary-Agenda) 13/19

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			Z
			Municipality, Distt Malappuram, Kerala
			development project for Ponnani Municipal ty, Distt- Malappuram, Kerala
			÷
			26.0
			0.00
<ul> <li>Land tenure for 2 sites owned by ULB</li> <li>Estimates are based on Kerala PWD schedule of rates, 2007.</li> <li>The duration of project is 1 years.</li> </ul>	<ul> <li>Beneficiary list has been submitted and beneficiary contribution is as per guidelines.</li> <li>The percentage ration of Housing and Infrastructure is 42:58 of total project cost.</li> </ul>	<ul> <li>The proposal envisages construction of individual house and twin-house type of 229 DUs in two relocation sites with plinth area 28.17 Sq. mtr. and 27.55 sq. mtr. respectively Anganwady, work shed etc. are proposed as community facilities.</li> </ul>	<ul> <li>Elected local body is in existence.</li> <li>Necessary surveys covering topographical, socio-economic and engineering aspects have been done inferences were derived by prioritizing the basic needs of residents.</li> </ul>



	Ö
	Mahuva Municipality, Gujarat
	Mahuva Municipality, Gujarat
	7.68
	4.47
	3.21
	2.23
approvals will be obtained within 3 months.  Agency proposed construction of 500 G+2,G+3 DU with plinth area of 31.58 sq. mtr. at relocation sites for 499 beneficiaries. Only infrastructure facilities are proposed at 2 sites.  Beneficiary list is yet to be furnished.  Land tenure ship will be secured by giving the land on lease for 99 year to the beneficiaries with selling restriction.  The percentage ration of Housing to infrastructure is 79:21.  The cost estimates are worked out on the basis of SOR 2005-06 of Bhavangar district without cost escalation/contingency.  The project duration is 15 months.	



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Total	Municipality, DisttRajkot, Gujarat
	Upleta Municipality, Distt Rajkot, Gujarat
162.40	5.62
162.40 102.58	3,47
59.82	127
45.83	1.32
	SLCC has approved the project Elected body is in existence GF, G+3 structure with plinth area of 27.15 Sq. mtr. for construction of 396 DUs at 2 in-situ & 1 relocation site with basic infrastructure facilities. Social infrastructure is also proposed Land tenure is with the ULB and subsequently transferred to the beneficiaries on 99 years lease basis. The percentage ratio of housing to infrastructure is 79:21.  The cost estimates are worked out on the basis of SOR of R&B Deptt-2005- 06 of Vadodara Distt  Project duration is 18 months.

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## BRIEF SUMMARY OF AGENDA (SUPPLEMENTARY-II) FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

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TOWN THE PARTY TOWNS TO THE PARTY TO THE PAR						10 M
St. City/ ULB,	Project Title	Project Cost	Central Share	State Share/	Ist Install -	Comments
				Other	(50% of Central	
A. Dalkhola town ,	the town of	6.44	4,58	1.86	2.29	SLCC has approved the project.
Dinjpur,	Dalkhola town					<ul> <li>Elected local body is in existence.</li> </ul>
west bengal	West Bengal					<ul> <li>MoA for reform between Govt of West</li> <li>Bengal and Municipality has been signed</li> </ul>
						<ul> <li>Livelihood survey has been carried out by the agency</li> </ul>
						<ul> <li>The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits.</li> </ul>
						<ul> <li>The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room.</li> </ul>
						<ul> <li>Title of land belongs to beneficiary.</li> </ul>
==						<ul> <li>7 point charter has been addressed in the DPR.</li> </ul>
						<ul> <li>Housing and Infrastructure facilities ratio is 55.90; 44.10.</li> </ul>
						<ul> <li>Estimates are based on PWD SOR -2807</li> </ul>
						<ul> <li>Project duration is one year</li> </ul>

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-Agenda)



	25.26	23.88	50.51	74.40		Total	
The project duration is 12 months.							
Estimates are based on State PWD SOR - 2005 Barmer Circle.							
Housing and intrastructure facilities ratio is 56.11; 43.89.							
<ul> <li>7 point charter has been addressed in the DPR.</li> </ul>							
<ul> <li>Land ownership is with beneficiaries family and subsequent will be transferred to female member, which will be non-transferable in nature.</li> </ul>							
<ul> <li>The Plinth area is 30.42 sqm, which includes 2 Rooms, Kitchen and tollet.</li> </ul>					J.		
<ul> <li>List of Beneficiaries has not been submitted</li> </ul>							
MoA for reform has been signed							
Elected local body is in existence.					Rajasthan		
SLCC has approved the project	5.07	8.41	12.14	20.56	Jodhpur town,	Rajasthan	D



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Lotal	CONTRACTOR STATE AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	Teneriment Committeened	CTR strace	State state	Central Share	Per DU Fmance	Total Stare Share	Renuficianses Share	CLB contribution	1000	STATE STATE	Details of State Share	STATEMENTA		West Bengal		Name of the State	
1000000	30999	3.71	OW)	0	0000-10	(35.)	201.58	507.00	33.95	49.03	Section of the section of	(Bs nlurs)			Damhat	EC.	Name of the sity	
	Loral Project Cost (A+B)			S. Multimumber over the later and the later	6. Animal Pen	5 Working Centre	4. Street Light	P. Romes	2 Drings	Water Supply pipeling	Sub Total (A)		Construction of 590 new Dwelling units in 14 sturns (2) Rc.106.000//- per DU), insetu, single storied with 2 monte, kirchen, soprate bath WC and Versiedth with builtup area 28 sq mr. Title of Land belongs to beneficiary. Before amplementation, it would be ascermined that the title of the promote of each DU under implementation is in the time of female are tiber of time family of at least, the female member is a co-owner.	The second secon	HSDP Schane for the Transport		IHSDP Project Name / Components	
0.0.033	2711.00	330.88	92.85	-35.20	10.88	CE C3	Cor Text	177.50	17.50	28.16	190,00	Owat?			- V	1800	Total Project	
00'+10	200	264.70	34.28	17.70	11/101	12.20	01.04	12001	1000	00.00	249.60	240,000			×	Static	Central	(Ren
35,685	1	66.18	18,57	10.44	4.15	3.07	16'05	111	10			Dettel				State Share	8	(Re in linkh)
257,15				88.05	1.35	6.53		9.48				08:HZt			×	Central Share	36 W of	

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Total	Hemilicanes (Lontabution	ULB share:	State stance	funital Shace	Per DU Finance	Sand State Space	ococucaries senior	THE STATE OF THE S	I I M COMPONENTS	State share of scare share	HILLNEWEALVIS		West Bengal	Lotal	Seriegening Cimplement	CLAP SHAPE	Amine Marie	Z. I.	Critial Share	Per DU Finance	Total State Share	Beneficance Share	THE CONTRIBUTION	State share	Details of State Share	STATEMENT-II		West Beagal	Name of the State		
	39000	000%	0	60019	(Rs.)	317.17	102.50	0.30	1191				lingunj-Azimeani	100000	30000	0000	0	00000	L'era)	(0)	229.01	124 80	44.70		(Bs in lucs)		2Della minore	Dahrana	Name of the city		
- osal radiot (A+D)	B Total Project Co. (A. B)		Multipurpose community facilities	6. Rickshaw Shed	5. Bir Workers Sned	4. Indias Pers	3. Roads & Pathways	2. Drainege	Waster Supply	A Sub Total (A)	in-sett Construction of \$55 Dwelling Units in 26 starts (@ 8s., \$5,000 per DL), single stocked with 2 sworms, kirchen, separate bath & WC and verantials having a bull-up sets 28.00 sq.mt. Thus are owned by artificially behaviour of the property tide.	west Bengal	HSDP School South	The state of the s	B Total Propert Coat (A + B)	Set Total (B)	T. Rickshaw Shed	8-3-41257 C0111	IN ADMINISTRATION	The constitution of the co	the Wild Property and the Control of	S Secret   S	2 Roads & Pathuave	1. Dimenor	William of the County of the Bank of the	In-situ Construction of 416 Dwelling Units in 28 stams (@ Rs.1,00,000 per DU), single stated with 2 stoms, brithers, separate bath & WC and verification having a built-up incu 28.00 spent. Dus are owned by individual beneficiation and it will be ascertained before important and that female member of the family at the owner.	HISDI Scheme for the Town of Dubrapur, West Bengal.	THE COURSE OF TH	IHSDP Project Name / Components		
1111.43	518.43	161.46	50-05	3240	194,001		00.00	800000	22.75	593.00	507.00			812.25	57.040	26.202	92.0	1650	2016	185.69	5,54	65.51	22.58	416.00	416.00			3	Total Project		
754,26	414.74	129.17	16.00	25,92	108,69	24.04	practic	Navee	22.20	20.02				583.24	21/100	2001	100,00		15.24	149,55	4,45	50.65	18:06	266.24	266.34			-	Central	(Rs	
317.17		32.29		6.48	23/17				1					229.01	79.25					35.14		1266	4:52	149.76	149.76			100000	State Share	(Rs in lukh)	
	207.37		8,00		54.3A					26,769				291.62	158.50							35,35	2.03	133.12	133,12				State Share Count Share		

(B) 25

No. Name of the State  4. West Bengal	Name of the city  Bolpur		H	IHSDP Project Name / Components	Total Pro Cost	Total Project Cent Cost Sha	Total Pro Cost
	Bolpur	Ħ	SDP Scheme	for the town of Bolpur, West Bengal			99 %
STATEMENT-IV			iru Construction of ), single storied with ing a bull-up area 2 ill be useeruined be ne owner/ co-awen	in-artic Construction of 573. Dwelling, Units in 38 slums (f), 14.1 10,000 per DU), single storied with 2 rooms, kitchen, separate bish & Wi and verificable busing a built-up area 28.00 squnt. Due owned by individual tiene sciences and it will be ascertained before implementation that female mamber on the raindy is the owner/co-owner of the purposity title.		573.00	573.00
Details of State Share	(Rs in lucs)	>	Diskondy Zinche		0.1.7.7	573.00	575.00 366.73
Sincestage	12.00	12	Dramage:	200 1 0111 (X)		00.00	5/3.0V 366.72 2
LIB coumbuton	55.54	10	2. Road+ & Pathways		00 mm		35224
Hemefidiaries Share	17.90	9r 50	5. Street Light		+ O / T +	1,169	17.69
Total State Share	2/0.11	1	Virginianose community facilities contre	mare facilities covere		25.2 54.7	25.2 54.7
Central Share	(Rs.)	15	Working Centre		187年		22111 20 50
State More	0,462,0	T		Sub Total (B)	Sub Total (B)	Sub Total (B) 419.15	Sub Total (B) 419.15 335.32
W.B. Shines	5000	T		+ oral Project Cost (A+B)	Lotal Project Cost (A+B) 992-15		992.15 792.04
Beneficianes ( anythmeon)	00000	8					
Lotal	103900	1					
2. WOSE SCREEN	Memari	122	SDP Scheme for the	HASDP Scheme for the rown of Memari, West Bengal	rown of Memant, West Bengal	down of Memari, West Bengal	rown of Memari, West Bengal
STATEMENT-V			sea Construction of 6 ), single storied with 3 log a built-up tree 28. It will be ascertained the stories of the	in-sizu Construction of 621 Dwelling. Units in 22 sturns (@ Rs 1140,000 per DU), single storied with 2 rooms, kirchen, separate bath & W. and verandah having a built-up area 28.00 squar. Dus are owned by individual baroficianes and it will be ascertained before implementation that founds mumber of the family is the owner.			
Denails of State Share	(Ri in incs)	*	The second second second			02100	621.00 397.44
States	556	-	1.Drainage	Sub Foral (A)		621,00	621.00 397.44
-	62.45	22.20	2 Roads & Pathunes		17 (3.0		1000
Total State St.	115.30	3.5	3 Street Light				43.68
Per DU Finance	175.01	4 4	* Numburpose community litelities centre	ary Inclinies contre		142.30	14239 13391
1) Cartreal Share	00000	CW C	C.W. or party of the		113.95		
			Afterna Samuel			10.14	52.8
_	0,000	1		Total Protect Cour (A+B) Sub Lotal (B)	(g) retar one	Sup Lotat (B) 503.74	Sup Lotat (B) 503.74 492.99
4) Perieficialist Contribution	50000	8		Cont and Section (ATD)	1124.74		1124.74
The second secon		ĺ					



7	
Total Project	
Control	(Rs in lakh)
Show of	STORE WITH THE PARTY OF THE PAR

के अ स्त्र	31 24 3	ist c	1 =		+			100	2	75	3			g4		#	J.	فيل	1		I	ų	U	5					N. 52	
Total	Beneficiaries Contribution	VI II share	CHARLE STUDEN	The state of the state of	Contral Share	Per DU Finance	Lotal State Share	Participant State	The state of the s	OII Remarkation	State share	STATEMENT-VII		West Bengal	Total	Benicheneus Contribution	CIB thans	State share:	Contral Share	Per DU Finance	Total State Share	Bunchinano» Narc	The September of the State of t	Other State	Details of State Share	IA-INGMETATS	WEST DEBUT	Wast Barrel	Name of the State	
_	\$ 00000 B	0000		Califord	Const	De 2	464.79	208.80	86*501	2000	W (sva m eve)		1000	S.J. of Section 1		30000 8	0000	٥	G00#3	(Rs.)	187,73	160.00	36.74		(Rs in face) A		Sainthia	2	Nume of the city	
	Total Project Cost (Au-R)		Adhpurpose community facilities sentre	g-yirogi Light	A SACCE HALLING TO THE	T Designation of the second of	4.Concrete Road	3.Bituminous Road	2. Driunage	T.Wast. Subject Discussion Time		In-sero Construction of 896 post of dwelling units in 30 pbs. of slum. ((i) Ps. (50,000 per DD), single stand with 2 rooms, kitchen, separate barn & WC and versuch having a built-on area 25.00 sq.mt. Dus are owned by individual beneficiaries and it will be ascertained before implementation that female member of the family is the owner, co-owner of the property sitch	arrison Scheme for the fown of Mabra, West Bengal	AUGUST (ATD)		Activity Committee Committ	B. Alliabrarrone community facilities control	Cities have Sheet	6. Animal Pen	5.Working Contro	A.S. Street Laght	Monds & Pathways	2 Day 199	Water Supply		In-site Construction of 345 Dwelling. Units in 20 slaves (ii) Sci. 1,00,000 per DU, single stated with 3 reases, kirchen, separate both & Wu, as disconsing the foreign as built-up area 28,000 sq. are. Due twented by individual benefitsiance and it will be ascentiated before implementation that female member of the tamble of the tamble of the tamble.	IHSDP Scheme for the town of Sainthia, West Bengal		IHSDP Project Name / Components	
FF.17C1			20.50	27.01	21.35	1.00.1	1000	NAT.	136.15	150,97		890.00		666,63			20.88	22.25	50.00	200	2020	27.40	1275	349.03	ranke			Œ	Total Project Cost	
1056,64	T	Ī	1000		17,08			1				573.44		478.90	261,30		36.70				4040	26.15	10.72						Central	(Rs
464.79	ı			7		37.22	I		16.44			322.56		187.73	65.33						ĺ		3.50						State Share	(Remlakh)
528			46	1	gu	7.4						386		239	130			200							Collin)		3	Annual Annual Co.	Sour Share County Stam	TOTAL PROPERTY OF



No. Name of the State Name of the city  Name of the city  R. West Bengal Nahadwip HSDP Scheme for the Town of Nahadwip, West Bengal.  STATEMENT-VIII STATEMENT-VIII Petalts of State Share (Rs in Jacs) A  Details of State Share (Rs in Jacs) A  Since share Total State Share 210320  Per DU Firance Share 210320  State Share 6000  Per DU Firance Share 6000  Per DU Firance Share 6000  State Share 6000
West Bengal  West Bengal  West Bengal  Name of the city  West Bengal  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nashadwip  Nas
West Bengal  Name of the State  Name of the city  West Bengal  Nahadwip  Nah
Name of the State    Name of the city   IHSDP Project Name / Components
West Bengal  Name of the city  West Bengal  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nabadwip  Nasa Construction of 735 nos. of dwelling units in 11 ms. it  Rs.1,00,000 per DU; single stones with 2 norms, kirchen, ser  WC and verandin having a built-up area 28:00 sq.mt. Dus are  individual beneficiaries and it will be accurated before implied  Control State Share  Name of the city  Nabadwip  Nasadwip  Nasadwip  Nest Bengal  In-stra Construction of 735 nos. of dwelling units in 11 ms. it  Rs.1,00,000 per DU; single stones with 2 norms, kirchen, ser  wC and verandin having a built-up area 28:00 sq.mt. Dus are  individual beneficiaries and it will be accurated before implied  fortiale member of the family is the qware/ co-owner of the per  Control Share  LWater stage  A Concrete Road  LWater stage  Stilledge  Control Share  Control Share  State Share  Control Share  Control Share  Control Share  Control Share  A Concrete Road  LWater stage  A Concrete Road
West Bengal  Name of the State  Name of the city  West Bengal  Nahadwip  Nah
West Bengal  Name of the State  Name of the city  West Bengal  Nahadwip  Name of the city  Nahadwip  Name of the city  Nahadwip  Name of the city  Nahadwip  Nahadwip  Nahadwip  Nahadwip  Name of the city  Nahadwip  N
West Bengal Name of the city HSDP Project Name / Components    HSDP Project Name / Components
West Bengal  Name of the city  West Bengal  Nahadwip  Nest Bengal  In-stu Construction of 735 nos. of dwelling units in 11 nos. of  Rel (50,000 per DU), single stoned with 3 norms, kitchen, sep  WC and verandah having a built-up area 28.00 sq. mt. Das are  individual beneficiaries and it will be ascertaived before unpler  fortal State Share  Total State Share  Name of the city  IHSDP Project Name / Components  Rel (50,000 per DU), single stoned with 3 norms, kitchen, sep  WC and verandah having a built-up area 28.00 sq. mt. Das are  individual beneficiaries and it will be ascertaived before unpler  fortal State Share  17.73  1.Water supply  2.Dearvage  3.Concrete Road
Name of the State  Name of the city  West Bengal  Nahadwip  Nahadw
Name of the State  Name of the city  West Bengal  Nahadwip  None of the city  HSDP Project Name / Components  HSDP Project Name / Components  Name / Components  Next Bengal  Investu Construction of 735 nos. of dwelling units in 11 nrs- 11  Rs.1,60,000 per DU), single stoned with 2 norms, kitchen, ser individual beneficiatios and it will be accurated before impless for the family is the owner/ to-owner of the relative stoned with 2 norms of the family is the owner/ to-owner of the relative stoned with 2 norms of the family is the owner/ to-owner of the relative stoned with 2 norms of the family is the owner/ to-owner of the relative stoned with 2 norms of the family is the owner/ to-owner of the relative stoned with 2 norms of the family is the owner/ to-owner of the relative stoned with 2 norms of the family is the owner, to-owner of the relative stoned with 2 norms of the re
West Bengal  Name of the State  Name of the city  HSDP Project Name / Components  HSDP Project Name / Components  HSDP Scheme for the Town of Nabadwip, West Bengal  In-stra Construction of 735 nos. of dwelling units in 11 are 11  Rs.1,60,000 per DU); single stoned with 2 mems, kitchen, ser individual beneficiaries and it will be accurated before impless forms of State Share  (Rs in lacs) A  State share  (Rs in lacs) A  Water stands
Name of the State  Name of the city  West Bengal  Nahadwip  Nahadwip  Nahadwip  Nahadwip  Nahadwip  Nahadwip  Nahadwip  Nahadwip  Nahadwip  Nonetnetion of 735 nos. of dwelling units in 11 ors. 11  Rs.1,60,000 per DU); single stoned with 2 mems, kitchen, ser individual beneficiaries and it will be accurated before implets for the family is the uwder, encowner of the re-
Name of the State  West Bengal  West Bengal  STATEMENT-VIII
Name of the State Name of the city IHSDP Project Name / Compone West Bengal Nahadwip IHSDP Scheme for the Town of Nahadwip, West B
Name of the State Name of the city
Name of the State Name of the city
Name of the State Name of the city

Sury (C. and Sury (A. and Sury (C. and Sury (A. and Sury	Name of the city   HSDP Project Name / Compountits   Control State Share   Central   State Share   Central   Central   State Share   Central   C	3056.24	2534,35	6112.47	8646.82	Total for West Bengal (9 projects)			
Name of the City   1HSDP Project Name / Components   Control Project Central Control   Share Share   Share Share   Control   Share Share   Share Sha	Name of the 5tate   Name of the city	228.50	186,40	457.59		Total Project Cost (A+B)			Г
Name of the State   Name of the city	Name of the State   Name of the city   IHSDP Project Name / Components   Total Project   Central   Cost   Share Share   Central   Cost   Central   Cost   Share Share   Central   Cost   Central   Centra	113,60	56.80	227.19			_	110101	T
Name of the city   IHSDP Project Name / Components   Cont   Project Central   State Share   Cont   IHSDP Project Name / Components   Cont   State Share   Cont	Name of the State   Name of the city   HSDP Project Name / Components   Total Project   Central (With Inda)   50 %	4,00	2500	8.00	MODE	9.Rickshiw shed	30000	-	Ţ,
Name of the city   HSDP Project Name / Components   Coar   Stare Share   Control   Stare Share   Coar   Stare Sh	Name of the State   Name of the city	2.88	644	5,76	7,24	8.Linelihood Centre	0000	-	0
Name of the city   IHSDP Project Name / Components   Control   Starc Share   Central   Centr	Name of the City	1254	621	25,08	31.34	F. Anunal Pen	0		
Name of the Gity   HISDP Project Name / Components   Coar Share Share   Central   S0 %	Name of the City   HISDP Project Name / Components   Total Project   Central   S0 %	14.54	12.42	49.67	62.00	6.Nulti surpose community facilities centre	64000	-	
Name of the City  West Bengal  Delishols  STATEMENT-IX  Delishols  Details of State Share  (Rs in Lees)  A State Share  (Rs in Lees)  Details of State Share  (Rs in Lees)  Total State Share  (Rs in Lees)  A State Share  (Rs in Lees)  Coar  Details of State Share  (Rs in Lees)  A State Share  (Re in Rish)  (Rosin State Share  (Re in Rish)  (Re in Ri	Name of the city  Name of the city  Name of the city  West Bengal  Dalkhola  IIISDF Scheme for the Town of Dalkhola, West Bengal  In-sita Construction of 360 acc of skelling unto in 14 nos of skirts (Control  IIISDF Scheme for the Town of Dalkhola, West Bengal  In-sita Construction of 360 acc of skelling unto in 14 nos of skirts (Control  IIISDF Scheme for the Town of Dalkhola, West Bengal  In-sita Construction of 360 acc of skelling unto in 14 nos of skirts (Control  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Dalkhola, West Bengal  IIISDF Scheme for the Town of Sale No.  IIISD	1,73	0.86	3.46	4.5.1	5 Cinder Ruck	(35)	_	
Name of the State Name of the City HSDP Project Name / Components Coar Share State Share General State Share General State Share General STATEMENT-IX  STATEMENT-IX  Deltalls of State Share (Rs in Lees) A Department of San Depart	Name of the city  Name of the city  West Bengal  Delishols  IHSDP Scheme for the Town of Dalkhols, West Bengal  In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores (Central In-sine Conservation of 369 nos. of dwelling units in 14 nos. of slores	237	118	4774	5.92	4.186dge	185,40	1 Otal State Share	T
Name of the State Name of the city HSDP Project Name / Components Cost Share S	Name of the State Name of the city   IHSDP Project Name / Components   Coar Share Sh	1,73	150	5-10	6.83	3 Street Light	103,00	Denones	9
Name of the City    State   Name of the City   HSDP Project Name / Components   Cost   Project   Central   State Share   Gentral	Name of the State  Name of the city  West Bengal  Dalkhola  H4SDF Scheme for the Town of Dalkhola, West Bengal  In-sing Components  STATEMENT-IX  STATEMENT-IX  Delthola  H4SDF Scheme for the Town of Dalkhola, West Bengal  In-sing Comstruction of 369 nos. of dwelling units in \$\frac{1}{2}\$ nos. of slares \$	17.15		34,30	42.8	24; oncose Road	33.81		1
Name of the City IHSDP Project Name / Components Control Project Central State Share Gented Dalkhola IHSDP Scheme for the Town of Dalkhola, West Bengal Cost Share Share Gented In-site (austracion of 369 nos. of dwelling rates in 14 nos. of slores IE State Share Gented Venuality Involves Towns, Siehne, equate buth & W. and Venuality Involves and Venuality Involves (of Just bloody as bonefficary, before implementation is in the name of stream member 360.00 130.40 129.60  Details of State Share (Rs in lass) A Soloto in the name of stream member 360.00 120.40 129.60	Name of the city    Name of the city	45,36		17:00	113.45	1.Drainage	42.59		la
Name of the Giv HSDP Scheme for the Town of Dalkhola, West Bengal Costs Share State Share Gentral State Sh	Name of the city    Name of the city   IHSDP Project Name / Components   Control Project Central (Rr in Inddy)   20%	115:20		230,40	360.00		Lagrage.	9	
Name of the State Name of the city IHSDP Project Name / Components Control Share Share Share Share Dalkhola HISDF Scheme for the Town of Dalkhola, West Bengal	Name of the State: Name of the city: IHSDP Project Name / Components Cost  West Bengal Daikhola IHSDF Scheme for the Town of Daikhola, West Bengal	115.20	1,29.60	130:40	360.00	In-sing Construction of 360 nos. of dwelling units in 14 nos. of sures [G] Its 1,000,000 per 1315 with 2 mores, shithen, separate both & We and wenneld through built-up area 28.00 spens. Title off and belongs as beneficiars, before implementation, it would be ascertained that the title of the property of each 320 under implementation is in the name of ferrors members of the family.		STATEMENTJX	
Name of the State Name of the City IHSDP Project Name / Components Cost Share Share Share	Name of the State Name of the city IHSDP Project Name / Components Cost					IHSDF Scheme for the Town of Dalkhola, West Bengal	Dalkhola	West Bengal	
Name of the State Name of the city IHSDP Project Name / Components Cost Share State Share	Name of the State Name of the city IHSDP Project Name / Components Cost	W.	04	91	*		1	W	
(Arminety)	Josetha entractes of the Ober treesement (ASCH) SS がり (B) in taleb)	50 % of		Central	Total Project	IHSDP Project Name / Components	Name of the city		Z va
	To the animal of the Shift assume of the Shift		Inach)	(8):01					

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Control   Cont		100.00	1020 49	4077	LOISI Project Cost (A+R+C)	OUVIVO	7 10 10 10 10	
Total Project   Central   Cost   Central   C		19,48	060	19,48		00000	Total	
Total Project   Central   Since   Share   Central   Since   Share   Central   Cost   Cost   Share   Central   Cost   Cos	775	589.54	11.9001	L117 LC1		0510	Beneficiation Contribution	H
Total Project   Central   Since Share   Central   Central   Since Share   Central	205	70.701	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1047 71	Total Proper Cost (A-R)	100	L.I.B share	1
Total Project   Central   State Share   Companies   Cost   Central   State Share   Control   Cost   Central	100		731 70	914.13		280	Saturd Shifts	1
Control   Central   Control   Central   Control   Central   Control   Central   Control   Central   Control   Central   Control   Control   Central   Control   Central   Control   Cont	00		183.79	229,74	-	0-040	Section Alexander	2
Control   Cont		長は	18:94	23.67	of the samples spaces	(187)	Cantral Share	S
State   Stat		0,45	1.77	2.15	A DELLE W. CANADA WEST AND STREET	701	Per DU Finance	
State   Stat	100	17,71	70.86	88.57	S Planterior and the College	400.02	Total State Share	
Central   State   Control   State	12			13.91	# Cally 40 & Mina Balla	81.61	Controllmacy (fel 1%)	à
Total Project Central Stave Share    Cost   Share   Central   Stave Share   Central   Cost   Share   Central   Stave Share   Central   Share   Central	50			16861	3 Please from New Property	104.96	Brouficines Singe	إليا
ATEMENT-X  Case Share  (Rs in lacs)  A likewish separate bath and We limit type design consists of 2 mulnpurpost croms  (Rs in lacs)  A likewish separate bath and We limit sweet bernitations  (Rs in lacs)  A likewish separate bath and We limit sweet bernitations  (Rs in lacs)  A likewish separate bath and We limit sweet bernitations  (Rs in lacs)  A likewish separate bath and We limit sweet bernitations  (Rs in lacs)  A likewish separate bath and We limit sweet bernitations  (Rs in lacs)  A likewish separate bath and We limit sweet bernitations  (Rs in lacs)  A likewish separate bath and We limit sweet bernitations  (Rs in lacs)  (Rs in lake)  (Rs in l	311		237.73	0112.67	2 Strom water drains	0000	Eli B coninbution	1.0
ATEMENT-X  Control  C	44.		200000	Appropriate the same of the sa		28158	State Share	1
ATEMENT:X  Name of the city  UHSDP Project Name / Components  UHSDP Project Name / Components  Umbare / Control  Gont Share State Share Central  Gontal  Sew Instruction of 1292 DUs (@ 1880,000 - per DU), the State Instruction of 1292 DUs (with and word by the project per DU), the State Share Central  Sew Instruction of 1292 DUs (with a sound by the per DU), the State per Dus (with a sound by the per Dus (with a sound b			92.00	UV 24.01		-	STATE STATE STATE	-
Aurie of the State Name of the city IHSDP Project Name / Components Control State State Share    Cost   Share   State Share   Gumla, Jharkhand   Gumla, Jharkhand   Gumla, Jharkhand   Gumla, Jarkhand   Gumla, Ja	A.	3	X X 2 3	1033560	New Instruction of 1292 DUs (@ Rs 80,000/-per DU), the builting area is 25 sqm. The unit type design consists of 2 multipurposi couns, kinchan, separate bath and Well Land is owned by the perphensiones.		STATEMENT-X	
Name of the city the State   Components   Total Project   Central   Cost   Share   State Share					Gumla, Jharkhand	Gumla	Jharkhand	ĬĢ.
Name of the city the State Share   Components Cost Share State Share	Ą	i.	×	MA				
Name of the circ tracting powers of the circ Central	Central Sha	State Share	Shace	Cost	savora reject reme) Components	36	10	2
$(R \circ m \text{tak}(b))$	30 % of		Central	Total Project	HANDE PROJECT NAMES & COMME	Name of the div		S 25
	Charles Line	Takh)	(Rs-n					

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Per DU Finance for new construction  1) Cantral Share  2) State share  3) ULB share  4) Beneficiaries Contribution	Per DU consuu consu consu consuu consuu consuu consuu consuu consuu consuu consuu consuu consu	Per DU constru Caural : State sha	Per DU consum Cantral	Per DU	Per DU Finance for ne	WHITE SAMPLE THE A. P.	Total State Sha	(Scripticancs Share)		ul.	-		STATEMENT-NII	- 14	12 *(2+1/1)		4) Consideration Controlly town		23 State share	1) Control Share	Construction	The same of the sa				1) Swace shares	Details of State Share		STATEMENT X	The Decision	A STATE OF THE PARTY OF THE PAR	Si Name of the State
3200 B			_	00000	(Rs.)		11.84		7.36	7.35	(Rs in )		KII	upupakunu.	poppe				d Moss	00001-9	K. (Re)	59.39		37.75	10.02	(1) 641)	/Ra in land		X	North Paravoor		ture Name of the city
		(4±V) 3507 153[513 Hito v			3.Community families		+Solid waste management	3.W.ater supply	2 Strom water drains	I.Rondy	100	Upgendation of 106 Dus @ Rx 15000/- per unit, 2 units @ Rx 15000/- 2 units @ Rx 15000/- per unit	New Insitu Construction - of 45 DLs /@ 3x80,000/- per DUJ, single storted, the hidrip area is 53 sqm. The unit type design consists of 2 cosms, kitchen & separate Bath and WC 1 and is owned by the benefittasis:	1HSDP Proposal for Irinjalakuda Municipality, Kerala	0.01	Sub Total (B)	SUMMER OF STREET		-	A CALL THE STATE OF THE STATE O	e A Company	4.13WCtti)Cottop!	C. Walter supplie	COROLD WELL CLAME	ののでは、	-11	Tribit and the section of the sectio	Chigardinium - or 115 Dus (i), Rs-12601/-	New Institu Construction - of 213 DU: (@ Rs-80,000) - per DE) single stooned, the bullings mus is 28.08 scm. The unit type design consists of 2 goons, kitchen & separate Buth and WC 194 pions are owned by the therefore and for the remaining 19 DUs the title will be transfered to female examples or joint name after completion.	IHSDP Project for North Paravoor Municipality		IHSDP Project Name / Components
		109.18	10.13	1,03	6.0	2,73	2.20	2 2 2	10 0.	1011	63.00	37.00	36.00		288,81	99.42	37.48	20:35	3,75	4.22		0.41	85.16	10.42	22.36	61.681	4.12	14.87	170,46	5	0.000	Total Project
		87,34	ŀ			217			12.10		56.40		28.80				36,95	8.80	3,000				2.85			149.38			13632	7000	239495	Compl
		21.84				0.54					17.60		7.20						52.0		The same of the sa					40.01		7.97		15	STRIE SHARE	0
		43,67				18.5	1.0	100			25 20		74.40		114.46	39,77	14.90	art.	E.I.	1.50	1	0.1%	9.0	la la	10.10	74.69	0.58	5.95	500	38	Saute sention	30 % of

Annexure-III
R) the minutes of the 29th meeting of 438 (1118151)
(8) in takes)

No. Name of the State  Nome of the city  HISDP Project For Ponnani Municipality. Kerala  New Construction of 229 Title (R & \$0.000 / per Dilly, relocation).  STATEMENT-XIII  STATEMENT-XIII  Dendin of State Share  (Rs in bes) A  Utility combosion  Construction  Por Dil Finance for new  Construction  (Rs in bes) A  1 Road  2 Skewn Waitz Drains  Awarer Supply  Construction  (Rs.)  Construction  (Rs.)  State Share  (Rs.)  Awarer Supply  Awarer Supply  Construction  (Rs.)  Showerage		Total for Kanla /S mariana			
Recala.  Rec		Total Pro	241 - 20st (A+1	Total Project Lost (A+B) 439.74	439.74
Name of the State   Name of the city			Sub Total (1	Sub Total (B) 256.54	256.54
Name of the State   Name of the city	1				
Name of the State   Name of the city				15,63	
Name of the State   Name of the city		XX.		0.53	
Name of the State  Kerala  STATEMENT-XIII  Ponnani  Ponnani  Ponnani  Rs in lace) A  State share  Total State Share  For DU Finance for new construction  Circuit Share  Construction  State share  For State Share  Por DU Finance for new construction  Carried Share  For State Share  For State Share  Rs.)  Circuit Share  State share	5	je		32.04	32,04 25.63
Name of the State  Kerala  STATEMENT-XIII  Ponnani  Ponnani  Ponnani  Rin lies) A  State share  Ul. B combusion  Reminchines Share  Total State Share  Per DU Finance for new  construction  Central Share  Res.)  Construction  Construction  Construction	U	the source		22.27	
Name of the State  Kerala  STATEMENT-XIII  Ponnani  Ponnani  Rain lies) A  State share  Ulli compluing  Total State Share  Ulli completion  Total State Share  Per DU Finance for new  Construction		in the second se		26,68	26/68 21/14
Name of the State Name of the city  Kerala Pontani  STATEMENT-XIII  STATEMENT-XIII  Details of State Share (Rs in 'aca) A				7.0	5.90
Name of the State  Kerala  STATEMENT-XIII  Ponnani  Ponnani  Ponnani  Rin lace) A  State share  Ul Il combusion  Ram fections Stare  11 80				100+	
Name of the State Name of the city  Kerala Pontani  STATEMENT-XIII  Details of State Share (Rs in lace) A  State share (Rs in lace) A  Ul II commbusion 306			İ	10,701	
Name of the State Name of the city  Kerala Pontani  STATEMENT-XIII  Details of State Share (Rs in lace) A  State slave 3306				1551	
Name of the State Name of the city  Kerala Pontani  STATEMENT-XIII  Details of State Share (Rs in bes) A State share	4			25.18	
Name of the State Name of the city  Kerala Pontani  STATEMENT-XIII  Details of State Share (Rs in large) a			Sub Total (2	Sub Total (A) 183,20	
Name of the State Name of the city  Kerala Pontani  STATEMENT-XIII	e.				
Name of the State Name of the city Kerala Pontani	1	229 Tall (@ Rs 5(1083) - per Iall, rea is 28.13 sqm, The unit type designates is 28.13 sqm, one but reem, a sin beneat, it is be mand beneat, the ownership is to be mand the in the number of the former than the square of the former members of the former than the former	reference, grissment of a chen, bath & a dired by it the bandy/		
Name of the State Name of the city		rani Municipality. Kerali			
Name of the State Name of the city					
Name of the State Name of the civ		Enthalpholitical Courses Control of		Cost	Cost Share
		Project Name / Company		Total Project	



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	Total	Beneficianos Contribution:	LLL/D strate	ATTENT OFFICE	Cont. Char	Central Share	Construction	Per DU Finance for new	Total State Share	VWCRE	Beugggarge Shaw	UTB contribution	State state	Struct Struct of Street					A POST A POPULATION AND A STATE OF STAT	ma Assembly dis			Rajusthan	Name of the State	
17 mg11		11543	0	40779			9	Obriga	301.18	40.38	42.24	38,52	180,04	(Ks in facs)								ar are grant and a	Ralotty	Name of the cay	
Total Project Cost (A+B+C)	PROPERTY CALLY ENGINEERS (82 050	MACON TOTAL CONTROL OF THE CONTROL O			B   Saluhpurpose community ficilities centre	4		5-35-40 C-35-(V-1-1)		* Sowettee	3.Water Supply	2.Drunege	1.Road work	A Sub Torol (A)	building design as compared of 2 Rooms, Kircher and separate Total and bath, Land ownership is with beneficiary family in case of instrusingle storied. Dus and in case of C+1 the same will be alloyed to tenale member which will be non-transferable or nature.	5.36 sqm	Upgradiated - of 12 Day @ Rs.21299 /- per DU (WC+B) the helds n area is	is 9.99 sym	strate 15 15 to square to the control of the contro	storied, the building area to 30.42 sage.	New Construction - recettedment of 196 DU (@ Rs.116.421/- per NE), G+1 storted, the bulltup next to 33.31 sqm	cristor otherne for the town of Balotra, Rajasthan	TUENDELL .	IHSDP Project Name / Components	
047 66	40.38	807.52	263,24	0	22 07	6.03		11.39	18272	1834	9433	49.53	Carava	NC LEF		7.56		14.13	20.00	119,53	51.8cc		31	Total Project	
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	if 2 Rooms, Kitch beneficiary family ame will be alloys und	Rs.49413/- per D Rs.49413/- per D re. 21299/- per D re. Elkooms, Kitch beneficiary family ame will be allow ure	ment of 208 DU; s 33,31 sqm 863 DU; (@ Rs.) 2 sqm Rs.49413/- per DI Rs.49413/- per DI rd.21299/- per DI	um Developmen meat of 208 DU; s 33,31 sqm 863 DU; (@ Re.) 2 sqm Rs.49413/- per DI - 23299/- per DI	un Developmen ment of 208 DU; \$ 3331 sqm 863 DU; (@ Rs.) 2 sqm Rs.49413/, per DI - 21299/- per DI
	atonen and «pur mily in case of us formed to female	Re.110.6947- per or DU (K+WC+B), r DU (WC+B), r archen and separate in case of a toned to famale	NEW WC+85.116.  Res 110.6947 - per  Res 110.69	heat project Br Us @ Rs.116. Rs.116.6947 - pe Rs.116.6947 - pe The (WC+8), r The (WC+8), r formal resort as	Components bent project B:  OUSEE Rs.116.4  OUSEE Rs.116.4  OUSEE Rs.116.4  Rs.110.6947-pc  Rs.110.6947-pc  Rs.110.6947-pc  Rs.110.6947-pc  dar.Occ. and s.pu  make in case of a  loosed to famale
	man Toder and result engle storied member which	is DUN, single  i-B), the builtup  the builtup stem is  that Foder and  assitu single storica  manufact which  Su y Total to	attrier, Zajwithai  421/s pirt 19U),  at 19U), single  at 19U), single  the builtup area is	actives, Rajasthar 421% piet DU), in DU), ingle in DU), ingle in DU), ingle in Duitup acta is the builtup acta is	arm er, Rajusthar 421/s per DU), in DU), single the builtup men is
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-	746.21 71.60				State Share 1994 1625 1.8
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(2) (42)	Building design is compelse of 2 Rooms, Karchen and separate Toder and bath, Land ownership is with beneficiary family in case of assitu single storied 12us and in case of G+1 the same will be allowed to family member which will be non-transferable in nature.  Security 24.44	Secretable on structum - ments of 863 DUs (@ Re.110,694/- per DU), imple  Stormed the builtup area is 50.42 sem  Upgradation - of 167 Dus @ Rs.49413/- per DU (NC+B), the builtup area is 5.99 sem  Upgradation - of 45 Dus @ Rs.21299/- per DU (NC+B), the builtup area is 5.36 sem  Upgradation - of 45 Dus @ Rs.21299/- per DU (NC+B), the builtup area is 5.36 sem  Upgradation - of 45 Dus @ Rs.21299/- per DU (NC+B), the builtup area is 5.36 sem  Upgradation - of 45 Dus @ Rs.21299/- per DU (NC+B), the builtup area is 5.252  Building design to comprise of 2 Rooms, Kindon and separate 1 offer and bath, Land ownership is with beneficiary family in case of assitu single storied bath, Land ownership is with beneficiary family in case of assitu single storied bath, Land ownership is with beneficiary family in case of assitu single storied bath, Land ownership is with beneficiary family in case of assitu single storied bath, Land ownership is with beneficiary family in case of assitu single storied which will be non-transferable at nature.	New Construction - testtelment of 308 DUs (@ Rs.116.421/- pir. DU).  OH I stand the builtup area is 33.31 sqm  New Construction - insitu of 863 DUs (@ Rs.116.694/- per DU), single storted the builtup area is 30.42 sqm  Opgradation  Upgradation - of 167 Dus @ Rs.49413/- per DU (WC+B), the builtup area is 30.42 sqm  Upgradation - of 45 Dus @ Rs.49413/- per DU (WC+B), the builtup area is 3.36 sqm  Building design is competed of 2 Rooms, Katonen and separate Foller and buth, Land ownership is with beneficiary family in case of using storied builtup area of Dus and in case of G+1 the same will be allowed to family incomes which will be non-transferable in nature.  So The state of G+1 and the same will be allowed to family incomes which will be non-transferable in nature.	Integrated Housing and Slum Development project Barner, Rajusthan  New Construction - testtelment of 308 DUs @ Rs.116.421/- pii: DU).  Chi is used the builtup area is 33.31 sqm.  New Construction - instituof 863 DUs @ Rs.116.694/- per DU), single storad the builtup area is 30.42 sqm.  Upgradation  Upgradation  Upgradation - of 45 Dus @ Rs.49413/- per DU (N=NX+B), the builtup area is 3.36 sqm.  Upgradation - of 45 Dus @ Rs.2929/- per DU (NC+B), the builtup area is 3.36 sqm.  Building design is comprise of 2 Rooms, Katonen and separate Foller and built, Land ownership is with beneficiary family in case of usua single storied built, Land ownership is with beneficiary family in case of usua single storied will be non-transferable at nature.  Rs in lacs) A  Rs in lacs) A	Integrated Housing and Slum Development project Barner, Zajasthan  New Construction - resentelment of 208 IDUs @ Rs.116.421/- per IDU).  Chi i storted the builtup area is 33.31 sqm  New Construction - instru of 863 IDUs @ Rs.116.621/- per IDU).  Chgradation  Chgradation  Chgradation  Chgradation - of 167 Dus @ Rs.49413/- per IDU (N-WC+B), the builtup area is 30.42 sqm  Upgradation - of 45 Dus @ Rs.21299/- per IDU (WC+B), the builtup area is 5.36 sqm  Chgradation - of 45 Dus @ Rs.21299/- per IDU (WC+B), the builtup area is 5.36 sqm  Salding design is comprise of 2 Rooms, Katonea and separate Footer and built, Land ownership is with beneficiary family in case of using emple storted Dus and acase of G-7 the same will be alloyed to family member which  Rs in face)  A



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		Total	Besencaries Contribution	ULB share	State share	S. corner Share	res and Finance	OSEGO SHEED WHEN Y	State Section 1	-	Sanchelaries Share	ULB combation	Nam share	Della				STATEMENTAVI		Rajasthun			Name of the State	
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1	Total Project Cost (A+B+C)	The South and Charles of South	Lotal Project Cost (A+B)	3		7.3/hilliparnose community figuries conve	6 Serveriage network	5 Electrification	+ White Supply System	3-Road Side Dyam	E-XOSE X-GTX	PO NE CONTRACTOR	Sub Total (A)	both, Land owneeship is with beneficiary family in case of single storied Dus- and in case of C+1 the same will be allored in female member which will be son transferable in nature	dreats 9.99 sqm	Date with the second of the second se	Opgradation	bulliup states 33.31 squir	New Insitu Construction of 891 DUs @ Rs.134.254 st. pur DU. Single studied, the builtup area is 30.42 sqm.	Integrated Housing and Sum Development project Jodhour, Rajasthan		respect troject name / components		
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OFTERO	STATES.	97.89	743,29	171.56	9.16	6,03,03	3.68	6746	F. F. F.	50.63	39.2	1.70	571.44		St.	3.06		\$1 \$1	486.54		3	State Share		TKb)
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Z S Panjab 121. H contribution State State \$45 W (14 80 TH) Bentificiaries Share Beneficianes Cont State/Ulift state Lentral Share State/ULB diare Details of State Share State/ULB share Cutted Share (Central Share Total Reput September (1911) Beneficianci Cana Beneficiares Con-State/ULB share Total Cantral Stars Per DU Finance Lotte Lotal STATEMENT-XVII Tutal State Share Nurse of the State alandhur Name of the city New Co 18, 184 Kitches+Toiler Kitchen Rs. To let (Rs Rs in acs 1165.69 G 126000 C 296,0 062.80 44000 25700 20160 477 18500 1480 SSS R # 107 355 B g. IHSDP scheme (Phase II) for the town of Jalandhar, Distr. J. landhar, 3.Drame independent we and bath, kitchen in single stoors. Beneficianes in parei the builtup area is 26.70 sqm. The unit type coassists of two months TEC & PP @ 5% a sine Leveling New Instru Construction of 1163 Das in 11 slums @ Rs.126,000. - per 150; THE PARTY OF THE PARTY. Karchen 290 nos @ Rs.25700/ Upgradation holders 4. Street hanting Kirchen + Toden 659 nos (ij. 8 x 14200 /-Todets 198 nns @ Rs 18500/-Multi purpose Contravulty Steams Solid waste management Stants CC Payements IHSDP Project Name / Components Total Project Cost (A+B+C) Total Project Cost (A+B) Sub Total (B) Sub Total (A) Total Project e 3005.38 994.26 2862.26 1868.00 228,60 Sc Ort 457.95 291 28 1405.58 143.13 56.0 1650 37.00 36.82 S. Central 1839,68 1839.68 1044.28 795.47 182.83 300.30 210.88 1111 84 (R. 8 to 39.45 0.00 (Rs on taking State Share 1165,69 1022.58 143.11 198,85 823.73 915 SATTEL 15.70 70,85 10.00 14.91 900 100 # 18 50 % of Central Share 919,84 397.76 522,1 183.1 50.1 01.4 55216 919.84 1.501 147 8.00 315

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Annexue-III

to the minutes of the 20th meeting of CSC/II ISD):

Total	33	Per DU Central State ske	State	Gujar Sente: ULB: Beauf Genta	Total Gujar  Gujar  Sente:  ULB:  Benefit  General  General  General	Benefi Gujar Gujar Pet D Gente State State State	State: UILH: Benefi Total Gujar  Gujar  State: UILH: Benefi Benefi Guntar	State State Guijar Guij	State: St	Per D Conta State: State: Benefi Total Gujar  State: JULB State: J	Rench Rench State: State: Guigar	Per D Center State:  S	States ULB's Reach States ULB's Reach Control Gujar Total Gujar Cutto Benefi Fee D Control Gujar Gujar Gujar Gujar	Per I Guia  State  Guia	State  State  Galla  State  Grant  Gr
	nombusion	Total State Share Finance Harp Tre	STATEMENT-XIX  Details of State Share hare course Share Total State Share (U. Pinance ding thase	State Share	a la	a Bre	arc IX	a large	ENT-XIX  State Share	Thursen Share Share	te Share Share thurism	te Share Share Share	te Share Share Share	NT-NVIII  Le Share  SAT-XIX  Churion	NT-NVIII  Le Share  Le Share  Le Share  Le Share
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		denin building:	Construction of 926 DUs in 4 existing sturns 544 DUs @ R slum, G+3 and 382 DUs in the remaining 3 sturn @ Rs.1.10 gpe design consists of 2 resins, kitches, seperate bath, WC balcony, Land Temme ship will be secured by giving the DU ves to the beneficiaries with selling/ transferring rottnetions 1.Pawed Streets 2.Water Supply 3.Sewerage 4.Street Light 5.Street Light 5.Street Light 5.Street Light	Construction of 926 DUs in 4 existing starts (544 DUsture, C+3 and 382 DUs in 4 existing starts (344 DUsture, C+3 and 382 DUs in the remaining 3 start (R+1) & single storied) the builting areas are 27.15 squittiple design consists of 2 resents, kitches, seperate bail baleony, Land Tomare ship will be secured by giving at test to the beneficiarity with selling, transferring round 1.Paved Streets 2.Water Supply 3.Sewerage 4.Street Light 5.Street Light 5.Street building	ne for Valsad Municipality 1925 DUs in 4 existing sum 1982 DUs in the remaining stroked, the builtup necessary resists of 2 resums, kitchen, so Tomate ship will be secured ficiarity with selling, transfor ficiarity with selling, transfor building	ne for Valkad Municipaling for Valkad Municipaling for 1926 DUs in 4 existing sum of 382 DUs in the remaining strotted for the builting meas are treats of 2 reams, kitchen, so I omine ship with be secured ficiaries with selling/ transfer ficiaries ficiaries with selling/ transfer ficiaries ficiaries ficiaries with selling/ transfer ficiaries ficia	occong  ne for Valsad Municipality f 925 DUs in 4 catering sum 382 DUs in the remaining stories of 2 research, stocker, so Tomare ship will be secured ficiarity with solling, transfer ficiarity with solling, transfer thair	ince for Valsad Municipaling for Valsad Municipaling first DUs in 4 caleing short 382 DUs in the remaining strotted; the builtup necessary transits of 2 records, kitches, so Temme ship will be secured ficiarites with sellings, transite ficiarites with sellings, transite ficialities with sellings.	intering strong for Valsad Municipaling fines for Valsad Municipaling fig. DUs in 4 existing slur of 382 DUs in the remaining slur of 382 DUs in the remaining slur of 2 resons, kitchen, so I crume ship will be secured ficiaries with selling/ transfer ficiaries ficiaries with selling/ transfer ficiaries ficiaries ficiaries with selling/ transfer ficiaries ficia	building  forcing  oncing  oncing  f 925 DUs in 4 existing sur  f 925 DUs in the remaining  fromes of 2 reams, kitchen, so  remark ship will be secured  ficingly with selling/ transfe	bullding for Valsad Municipality for S25 DUs in 4 catering share 382 DUs in the remaining stories of 2 resons, bitchen, so Tomare ship will be secured ficinities with solling, transfer	one for Valsad Municipalic one for Valsad Municipalic one for Valsad Municipalic one for Valsad Municipalic one for the builtup mess are used of 2 resons, kitchen, so Temme ship will be secured feducic with selling/ transfer feducic with selling/ transfer that it is the secured feducic with selling/ transfer feducic with selling/ transfer feducic	building  cotting  cotting  cotting  cotting  fig25 DUs in 4 existing sing  fig25 DUs in 4 existing sing  fig26 DUs in 4 existing sing  fig27 DUs in 4 existing sing  fig28 DUs in 4 exist	New Construction - of 500 DUs. @ Re121,000/. pp. DUs like builtury area is 31-38 s.jm. The unit tops design consists of kitchen, latth and W.C., Wash area and balcopy band Tenure is secured by giving the 3DU on least for 99 per the benefician selling transferring restrictions.  1. Paved Streets  3. Sewerage  4. Street light  5. Common facilities  6. Common facilities  7. Barded wire feating DUs in 4 existing slums 544 DUs @ Re11.03 for 98 severage streets with selling, transferring restrictions.  1. Paved Streets  2. Water Supply  3. Sewerage  4. Street light  5. Street light  5. Street light  6. Community building  1. Paved Streets  2. Water Supply  3. Street light  5. Street light  6. Community building	New Construction - of 500 DUs. @ Rs 121,000/- p the builtup area is 31.58 s.pm. The unit type design copy kitchen, bath and WC, Wash area and balcopy. J. and TI secured by giving the 13U on least for 99 metry the ben selling turnsforing restrictions  The Water Supply 3. Sewerage 4. Street Light 5. Common facilities 6. Common facilities 7. Barded wire feating 6. Construction of 925 DUs in 4 existing stars 3544 DUs share. Gespit consists of 2 means, bitches, separate bath balcony, Land Tourner ship will be secured by groung the vers to the beneficiaries with selling/ transferring resing 2. Water Supply 3. Sewerage 4. Street Light 5. Street Light 6. Communities building 6. Communities building 7. Barded Streets 7. Barded Streets 8. Sewerage 8. Street Light 6. Communities building 7. Street Light 6. Communities building 7. Barded Streets 8. Street Light 8. Street Light 8. Street Light 9. Street Light
			% G. Ks. H & 1.10,30 L. & 27,75 L. WC. Kn he DC on	ripality, Gujarat  rig slums (544 DUs @ Rs.) 70  rinning 3 slum @ Rs.) 10,300  cas are 27.15 squm, & 27.75 s  ben, seperate bath, W.C., was  cured by giving the DU on transferring restrictions.  S	ipality, Gujarat  ng simes (544) DUs @ Rs. 105000  nasing 3 sium @ Rs.1.10.500  toss are 27.15 sq.m. & 27.75 a  best, septembe bath, WC with  transferring restrictions.  S	Total Project Total Project ipality, Gujarat ing sines 544 UU.s @ Rs. 175 mining 3 slum @ Rs. 1.10,300 ks are 27.15 sq.m. & 27.75 ben, seperate bath, WC, was transferring resinguous.	Total Project  Total	Total Project  Total	Total Project Spality, Gujarat Project Res 170 States Sturn @ Rel 170 Sto. 170 States are 27:15 squared by groung the 10U on transferring restrictions.	Total Project  Total	Total Project  Total Project  Total Project  Total Project  Total Project  Total Project  Rel 100 c G. Re. 100  Manager 27: 15 sq.m. & 27.75 c  Cured by giving the DU on the   transferring restrictions.  S	Total Project  Total	Total Project  Total Project  Total Project  Total Project  Total Project  Total Project  Resident State DUS G. Resident  Resident State DUS G. Resident  Resident State DUS G. Resident  Transferring restrictions.  Second	the bullup area is \$1.58 s.pti. The unit type design cross-sists of 2 powries, stetchen, both and WC, Wash area and beloopy. Land Henure ships will be secured by giving the 13U on lease for 92 are to the beneficiance with selling furth-forms.  Solvening:  1. Paved Steeces  2. Water Supply  3. Sewenge:  4. Street Light:  5. Common facilities  7. Barded was forcing:  Solvening ships building:  6. Common facilities  7. Barded was forcing ships, Gujazat  IHSDP Scheme for Valsad Municipality, Gujazat  IHSDP Scheme for Valsad Municipality, Gujazat  Construction of 926 DUs in 4 existing ships 544 UUs @ Rs.1.10.500/- per US ships. General second the building measure are 27.15 square 8.170 square 1.170 squares 5.180 per to the beneficiaries with selling, transforming resingents. Sub Tot 1. Paved Streets  2. Water Supply  3. Sewerage:  4. Street Light:  5. Stroom water deain  6. Common water deain	icipality, Guijarat  @ Rs 121,000%, per DLN Contrope design edopsisse of 2 per debases of 2
			Sub Total (A)	s. 17930 for 1 .300/- per Dit75 spr. The mail with irrand on lease for 99 Sub Total (A)	oject Cost (A+B)  s. (79-80 for 1  300/- per DU;  79 spr., The unit  with repard  on lease for 99  Sub Total (A)	Sub Total (B) oject Cost (A+B) oject Cost (A+B) oject Cost (A+B) s. (79 -80 for 1 300), per Dt., 79 spn, The just wish free and on lease for 99 Sub Total (A)	Sub Total (B)  oject Coar (A+B)  oject Coar (A+B)  s. 179 -80 for 1  300/- per DU.  "79 -944, The your  wish prepard  on lease for 99  Sub Total (A)	Sub Total (B) oject Cost (A+B) Sub Total (A) Sub Total (A)	Sub Total (B) oject Cost (A+B) oject Cost (A+B) oject Cost (A+B)  Sub Total (A) Sub Total (A)	Sub Total (B) Oject Cost (A+B) Oject Cost (A+B) Oject Cost (A+B)  Sub Total (A) Sub Total (A)	Sub Total (B) Oject Coar (A+B) Oject Coar (A+B) Oject Coar (A+B) Sub Total (A) Sub Total (A)	Sub Total (B) Sub Total (A+B) oject Coat (A+B) oject Coat (A+B)  Sub Total (A) Sub Total (A)	Sub Total (A)  Sub Total (B)  Spect Cost (A+B)  opect Cost (A+B)  Sub Total (A)  Sub Total (A)	Sub Total (A)  Sub Total (A)  Sub Total (B)  Soject Cost (A+B)  Sub Total (B)  Sub Total (B)  Sub Total (B)  Sub Total (Cost (A+B)  Sub Total (A)  Sub Total (A)	Sub Total (A)  Sub Total (A)  Sub Total (A)  Sub Total (B)  Sub Total (C)  Sub Total (B)  Sub Total (B)  Sub Total (B)  Sub Total (B)  Sub Total (A)
30.85	31 03 6 30 6 95	10.82	866												
			5, 5,												
6.68 4.17		216	# # #	# 4	40.45	4.4	45 4.	5.5	44.4		40.48		45 28		288
0.05 0.06	5 8.41 2.48 59 2.78							22 (9							· · · · · · · · · · · · · · · · · · ·





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			T DEAT	The state of the s	E CONTROL OF THE PARTY OF THE P	1/1/B share	State share	Contest State	Construction	Per DU Finance for new	Total State Share	Beneficiaries Stare	Contribution		Since share	Details of State Share	STATEMENT-XXII		Girjarati		Name of the State	
			112390	30000	02001	ST.	B 10008	64000	(average)	(Rs.)	215.09	118.80	53.46	+000		(Rs in lacu) A			Uplets	180	Name of the city	
Lotal for Gujarat (5 projects)	Lotal Project Cost (A+B)	(4) (100) 606		9. Common facilities	o nouse dispositi	-		6 Community halding	5.Strom water dramage		+States light	3. Serverage	2. Water supply	Fland Steets	-	-	Construction of 146 DUs in 1 relocation sites and the nomining is on 250 Dus in 2 existing slums (@ Rs 118,700 for 1 slum, 2nd slum Rs. 1,10,360) and the nomining slums (@ Rs. 1,10,300) per DU). C & C(+3, the foultup areas are 27.15 sqm. & 27.70 sqm., The unit type design consists of resons, setched, path and WC wash area and balcoop. Land Tenura ship will be secured by giving the DU on lease for 98 yes in the beneficiance with solling / consistenting restrictions.	Water to obtain Municipality, onlying	HSDP Solvens for This was a second	82th County Coun	HSDP Project Name / Comme	
4089 44	362.40	117,34	1,1,6	0.74	2	16.5	6.20	850		20 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	+1,26	64.9	3K 97	1000	445.06	+13,06			15	Cost	Total Project	
00 1030	347.31	93,87	5,97	V44.0	21/10	250	1.96	0.80	- No	6.52	34,01	519	11/02		253.44	253.+1			*	Share	Central	(Rs i
000	215.09	23,47	1.74	20.0		1.50	12	1570		1.63	8,05	1,30	3.79		101 (2)	191.62				State Share		(Rs in lakh)
	175.66	46.94	5.68			3.72	84.5	3,40		3,26	17.30	2.60	11.38			126.72			7	Central Share	50 % of	(Remakh)

45/25

			Lotal	4) Beneficinous ("entinbution	3) H.T.H.Share	77 Name where	_	construction	Per DU Finance for new	Total State Share	4) TEC & AddSE charges		2) M. M. contilbution	1	4	STATEMENT-XXIII	25 Karmataka		No. Name of the State
		_	140,880	14989	0	71/2007	64000	(85)		010.09	187.98	19701	(100)	0.1.50	17		Chinthemari		Name of the city
Lotal Project Con (A+B+C)	Sub Treat (G)	100071-00-074	VM-Dir dec	110. US 200 1 125 (00 1 100 0 1 100 0 100	Torot Decree Court A - Da	D. Carlotte and D. Carlotte an		6 Multi purpose community, livelihond control & informal socret niceke-		5. [ Tocati this (6)))	+ Water Supply	W. Company	21Yans & Cukern	1.Ronds	A Sult Total (A)	New Construction of 798 INUs (@ Re142,889) - per DU, (2+1 store), the builtup area is 24.97 sgm, The unit type design consists of a strug enough but mount, kinchen, both and WC and halcomy. The land tentre rights to income bunchesiaries are assured and once the continuation of the dwelling times are completed and the bunchesiary contribution is fally paid, the numerality will be given to the beneficiaries.	Integrated Housing and Slum Development Programme (HHSDF) at Chinthamani town of Chikkaballapura district of Karnataba State	A	IHSDI' Project Name / Components
10/2 2705	187,97	23,99	93.99	57.77.61	20,000	Corner	160.00	50.00	50,10	(A) 2.2	C1 14	11112	45 655	07.08	119611	1138611			Total Project
67.4201	0.00	0.00	0.00	1957.62	340,90	10000	170,000	10.00	10174	47.33	Dolore Dolore	2000	COLL	11.00	64,003	510.72		(0)	Central Share
200 000	187.97	03.00	03.99	822 12	130.72	l		10000	123	61.13	923	12.00	0,674	000,000	02 163	S		18	State Share
		000	000	528.81			1		20.15						100 mm			8	50% of Central Share



													1		-£)	برا		-	1_	100		4)	1	1	-			24		H Z	32	
														Lotal	Baneficiaries Contribution	CLA share	State share	Central Share	CONSTRUCTION	Per DU Finance for new	Total State Share	HEC & ANOH sharper	Semificiance Share	U.I. 45 KENTODIMENT	State Share	Details of State Share	STATEMENT-XXIV	Karnatuka		Name of the State		
														151000	15100	0	-	(400x) B	(Rs.)		197-03	35.72	18.57	0.00	152.74	(Rs in facs) A		Hiricar town		Name of the city		
Total for all states	Lotal for Karnataka (2 projects)	Lotal for Gularat (5 projects)	Total for Funjab (1 project)	Tall of Najasthan (2 projects)	Total for Paris at 12 projects)	Total for Kerala (3 projects)	Total for Jharkhand (1 project)	West Bengal (9 projects)	Grand Total for all states	Total for Karnataka (2 projects)	Total Project		C Tree In C Divis	VFO1: 0 10:	Lotal Project Cost (A+B)		The state of the s	-	6.Malic numose com culture annual		5. December 1	4. Wager Surply	3.Scornie	2.Drains & Culvery	Routs out (A)		New Construction - of 125 DUs (@ Rs.151,000) - per DU), single stoner, the builtup area is 26.97 spin. The unit type design consists of a living mont, bed coom, kitchen, batte and WC and balcony. The land tenuet rights to the beneficiants are assured and notes the constitution of the dwelling units are completed and the beneficiant contribution is fully paid, the ownership will be given to the baneficiants.	Integrated Housing and Slum Development Programme (IHSDP) at Hiriyur town of Chitradurga district of Karnataka State		IHSDP Project Name / Components		
30 00000	2460.64	4089,44	3005.38	5274.86	837.73	CT*10CT	1067 10	8646.82		2460.64	392.95	35.72	17.86	17.86	357.21	171.48	1.86	30,00		23,00	06:00	30,48	43,16	20,08	185,73	185.73			39	Total Project		
100000	1273.52	2504.70	1839.68	3282.81	668.05	/Y'0cct	100011	6112.47	100000000000000000000000000000000000000	1273.52	215.90	0.00	0.00	00.00	215,90	137.18	1.49	24 (10)		18.40	1672	25,98	ŀ	16,06		78.77			1/1	Central	-	(By In
	1187.12	1584.74	1165.69	1992.05	169.68	409.02	10000	2534 35		1187.12	177.03	35.72	1871	12.80	141.31	34.30	0.37	5.60		4,60	847.8	0,30	863	1,01	107.01	107.01				State Share	Transfer of	(Ba in lakto)
	636.76	1252.35	919.84	1641.41	334.03	1/9.08	100000	3056 24	200000000000000000000000000000000000000	636.76	107.95	0.00	000	0.00	107.95	68.30	0.74	12.00		0.2.0	5.30	12.99	27.11	.823	39.36	39.36				50 % of Central Share		CRy in labor