

40 - CSC

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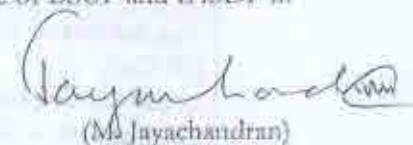
No.N-11028/1/2008/IHSDP/JNNURM-Vol. XII
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No. 201 G Wing
New Delhi, dated 14th October, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 40th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 30th September, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(Ms. Jayachandran)
Deputy Director (BSUP)
Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

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1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri D.S. Bains, Principal Secretary, Government of Punjab, Room No.603, Punjab Mini Secretariat, Sector-9, Chandigarh - 160 009.
2. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
3. Ms. Sarada Muralidharan, Executive Director, Kudumbashree, Government of Kerala, 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram Kerala - 695 011.
4. Shri Anand Mohan, Project Director, LSG Department, Government of Rajasthan, Jaipur.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, School Education & UD/LSG, Government of Chhattishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No. 14, 9 th floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMI-B Building, Sector-10A, Gandhinagar - 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh - 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla - 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla - 171 002

The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Souda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462-032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabhi Bhuvan, Bhopal - 462-032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhuvan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantralaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795-001
The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001

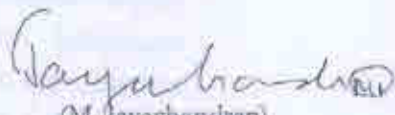
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary (J.SG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSC Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009.
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor,
Paryavaran Bhavan, CGO Complex, New Delhi.
6. Director (UPA), Ministry of HUPA
7. OSD (JNNURM), Ministry of HUPA.
8. Director (Administration), Ministry of HUPA
- ✓ 9. DS(JNNURM), Ministry of HUPA
10. US(JNNURM), Ministry of HUPA
11. DD(JPC), NBO, Ministry of HUPA
12. DD(Data & MIS), NBO, Ministry of HUPA
13. DD (NRC), NBO, Ministry of HUPA
14. SO (HISDP), Ministry of HUPA
15. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
16. The CMD, HPI, Jangpura, New Delhi-110014
17. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road,
New Delhi-110 003
18. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre,
Lodhi Road, New Delhi 110 003.
19. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 40th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 30th September, 2008

The 40th meeting of the Central Sanctioning Committee (CSC) of Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 30th September, 2008. List of participants is at Annexure – I.

2.1. Joint Secretary & Mission Director (JNNURM) welcomed Secretary (HUPA) and the participants. He gave a brief background of the functioning of and the procedures followed by the Central Sanctioning and Monitoring Committee while considering project proposals. He informed that presently the Committee is getting appraisal reports for the BSUP projects from two agencies, viz, HUDCO and BMTPC. Though the ITTs at Roorkee and Delhi were empanelled as appraisal agencies, they have not come forth to take up this assignment.

2.2. Joint Secretary & Mission Director (JNNURM) informed that the flow of funds for implementation of projects under IHSDP is linked to a set of 23 urban reforms. Out of these, 3 reforms are core to the urban poor. As the implementation of projects and reforms both require considerable amount of capacity building, the Mission Directorate in the Ministry of HUPA has been paying special attention to capacity building in States/ULBs. Accordingly, Central grant-in-aid has been released to 31 States/UTs. The Ministry is also giving financial assistance for setting up of Programme Management Unit (PMU) at the State level and Project Implementation Units (PIUs) at the City/ULB level. This assistance is for engaging specialists in the field of slums, poverty, management, community mobilization, MIS etc. For PMUs, full financial assistance is given for 3 years whereas assistance for PIUs is given on a tapering basis (100% in first, 75% in second and 50% in third year). The States/UTs are required to come up with necessary proposals for PMU and PIUs for getting necessary financial assistance. For preparation of Detailed Project Reports (DPRs) under BSUP and IHSDP, Central assistance is given (both for projects prepared "in-house" as well as those prepared by consultants). The maximum payable amount for preparation of DPRs by

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consultants is Rs.75 lakh per DPR under BSUP and Rs. 40 lakh per DPR under IHSDP or 2% of project cost, whichever is less. For DPRs prepared "in-house", the maximum amount payable is Rs.10 lakh per DPR under BSUP and Rs.5 lakh per DPR under IHSDP.

2.3 JS (JNNURM) further informed that BMTPC has been designated as the central monitoring agency for all BSUP and IHSDP projects for the purpose of site visits, scrutinizing progress/analyzing monitoring reports and providing support to the Ministry and State Governments on matters related to monitoring of BSUP and IHSDP. He brought to the notice of Secretary (HUPA) that as suggested by Hon'ble Minister, Executive Director, BMTPC may invite members of the Technical Advisory Group, High Level Committee on BSUP and IHSDP and National Core Group on Urban Poverty when the central monitoring agency visits States/ULBs/project sites along with officers in the Ministry. Also, Director (NBO) and OSD (JNNURM) should invite the members whenever State/Regional/National level reviews of JNNURM projects are organised.

3.1. Chairperson, CSC, and Secretary (HUPA) in her opening remarks said that so far the budget utilisation by the Ministry has been very good. A large number of projects has been approved. Now that we are in the 4th year of JNNURM, we are in a very critical period in terms of sustaining the pace of progress. Most of the States are yet to come up with proposals for releasing 2nd / 3rd installment for their projects that the Committee approved more 18 months ago. Delay in getting 2nd and subsequent installments for the projects may be pointing to the problems in implementation. This is equally relevant to the case of new project proposals. Secretary (HUPA) suggested that the States/ULBs should be urged to make all efforts to complete projects already sanctioned and come up with new projects, where huge balances are pending against 7-year allocation. In this regard, special attention should be paid to achieving the Mid-Term Targets communicated earlier to the State Chief Secretaries [vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA)]

3.2. Regarding setting up of PMU and PIUs, Chairperson, CSC, and Secretary (HUPA) said that it would be appropriate if an undertaking is obtained from the States/ULBs that they would continue such units by providing necessary financial assistance after the 3rd year.

3.3. Chairperson, CSC and Secretary (HUPA) enquired as to how many PMUs and PIUs have actually been set up in various States/UTs. Joint

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Secretary (JNNURM) and Mission Director informed that so far no States/UTs have put in place PMUs and PIUs on account of the fact that funds for the same were released very recently and also because of the difficulty faced by them in finding qualified personnel with appropriate background. Secretary (HUPA) said that the States/ULBs can seek the help of national / state level agencies in case they find it difficult in securing qualified personnel to manage the PMU and PIUs.

3.4. Chairperson, CSC and Secretary (HUPA) emphasised on the need to prepare bio-metric details of the beneficiaries. She said that all States should take immediate necessary steps to prepare bio-metric details and to put beneficiary list on the websites. JS (JNNURM) said that States like Gujarat have already prepared bio-metric details of the beneficiaries. Their experience (both in terms of quality as well as cost) can be suitably adopted/replicated by other States/ULBs. It was decided that support would be extended to States/UTs for biometric identification of beneficiaries under BSUP and IHSDP from out of 1%/5% JNNURM funds. DS (JNNURM) will put up a suitable proposal before the CSMC/CSC in the next meeting.

3.5. Emphasising the need of convergence of services under health, education and social security with JNNURM, Secretary (HUPA) suggested that necessary steps such as provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agency should ensure that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

3.6. On reimbursement of cost of preparation of DPRs, Chairperson, CSC and Secretary (HUPA) said that States/ULBs should give emphasis on preparation of DPRs "in-house" by building capacity progressively. HUDCO and BMIPC will continue to undertake capacity building programmes for State and ULB level functionaries covering areas such as project preparation, appraisal, management, monitoring, evaluation, quality assurance, third party implementation monitoring, implementation of reforms and mainstreaming policy.

3.7. Chairperson, CSC and Secretary (HUPA) said that in all the meetings of CSC, a representative of the State Government (preferably the Secretary concerned) should be present while presenting the proposals – whether for new projects or for seeking 2nd/subsequent instalments. The representative of the State Government should present details of progress of projects already sanctioned and regarding the achievement of reform milestones (for State level and ULB level reforms both). The Regional Chief of HUDCO of the State concerned should also be present in the meeting. The appraisal agencies should thoroughly scrutinize the project proposals and come up with their assessment of the project. Where the projects seek only infrastructure components, the appraisal agency must ensure that the existing houses are in good condition and they belong to the categories eligible under IHSDP.

3.8. Some representatives of State Governments informed Secretary (HUPA) that generally it takes several months for the Central Assistance sanctioned by CSC to be made available to the ULBs and this is leading to delay in project implementation. Secretary (HUPA) suggested that the Mission Directorate should make a case study on the time being taken for Central assistance to reach ULBs in States after its release by the Ministry of Finance, Government of India to State Finance Department and then to the implementing agencies.

3.9. Joint Secretary (JNNURM) brought to the notice of the Chairperson, CSC and Secretary (HUPA) regarding certain important points discussed in the earlier meetings of CSC and conveyed to the States/ULBs. These may be kept in mind while formulating and executing projects (Annexure-II).

4. For the meeting the following were put up in the agenda:-

- (i) 27 new IHSDP project proposals (4 from Andhra Pradesh, 2 from Kerala, 4 from Maharashtra, 1 from Punjab, 3 from Rajasthan and 13 from Uttar Pradesh); and
- (ii) Proposal for release of 2nd and final instalment (for 1 town in Kerala and 2 towns in Rajasthan).

Brief details of the agenda are at Annexure-III.

5.1. The representative of the State of Rajasthan made a presentation on 3 new IHSDP projects. Two of these projects (Bikaner phase-II and Suratgarh) were deferred in the 38th meeting of CSC held on 14.8.2008 to

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enable the State agency to come up with a better design of houses and layouts providing adequate community infrastructure, including adequate open space and green cover. The representative of the State Government and the appraisal agency (HUDCO) informed that necessary modifications have been carried out in these project proposals. Adequate open space including green area has been provided by excluding some proposed 'built-up' area and also by bringing in additional land within the project area.

5.2 Regarding a question from the Chairperson as to whether biometric identification of beneficiaries has been completed or not, the representative of Government of Rajasthan informed that the State Government tried to conduct such identification but could not succeed. He also informed that the costs were working out to be exorbitant. To this, JS (JNNURM) informed that several States have been able to conduct bio-metric surveys at far lower costs than indicated by Rajasthan and the State Government must get bio-metric identification of beneficiaries completed expeditiously.

5.3. The State officials have informed that the 3 proposed projects are for in-situ development and that the beneficiaries hold patta. The Committee observed that the State/ULB should undertake proper bio-metric identification of beneficiaries by engaging an agency to undertake bio-metric surveys for group of towns to save costs and place the list of beneficiaries on the website within 3 months. With these observations, the Committee approved the projects proposed by Government of Rajasthan. Abstract of the approved projects are at Statement-I to III of Annexure-IV.

6.1. The representative of the State Government of Punjab made a presentation on the HSDP project proposals for Rajpura town.

6.2. Chairman, CSC and Secretary (HUPA) observed that the off-take of Central assistance by the State of Punjab under BSUP and HSDP is very low. Against the 7-year allocation of Rs.538.26 crore the State has submitted projects for Central assistance worth Rs. 61.70 crore. She requested the State to come up with adequate number of projects under both BSUP and HSDP.

6.3. On the new HSDP project proposal for Rajpura, the Committee observed the following:-

- The State/ULB has to undertake proper bio-metric identification of beneficiaries and the list of beneficiaries should be put on the website within 3 months;
- Loading of extra cost of foundation (on account of land filling and consequently leading to raised plinth level) into infrastructure component as proposed in the DPR may be modified. The entire cost of foundation needs to be included under the Dwelling Unit component only.

6.4. The State Government has made necessary modifications in order not to load extra cost of foundation into infrastructure component. This cost has now been included in the cost of house only. After considering various aspects, the Committee approved the project. **Abstracts of the approved project are at Statement-IV of Annexure-IV.**

7.1 The representative of the Government Uttar Pradesh made a presentation on 13 IHSDP projects. The Committee suggested that the State Government should conduct bio-metric identification of beneficiaries expeditiously. It also suggested that the layout plans, building design drawings and cost estimates of the proposed components also be authenticated by the competent authority at the State level. The appraising agency, HUDCO was requested to ensure that this work is completed within a fortnight.

7.2. The officer in charge of the State Level Nodal Agency in the State Government assured that necessary authentication of the documents at the State level would be made. After considering various aspects, the Committee approved the proposals. **Abstracts of the approved projects are at Statement-V to XVII of Annexure-IV.**

8.1. The representative of the State Government of Maharashtra made a presentation on 4 new IHSDP projects. After due consideration of the proposals, the Committee observed the following:-

- The beneficiaries contribution may be reduced from the proposed minimum of Rs.28,000 per DU which is on the higher side;
- Duration of the project may be reduced from the proposed 15 months to 12 months in the case of single storey units. For construction of multi-storey dwelling units the projects may be completed in not more than 18 months

8.2. The representative of Maharashtra Government has decided to increase its contribution and reduce beneficiary share. He agreed to reduce the duration of the project as suggested by the Committee. Accordingly, the Committee approved the projects. Abstracts of the approved projects are at Statement XVIII to XXI of Annexure-IV.

9.1. The representative of the State Government of Kerala made a presentation on 2 IHDP projects. These projects were earlier deferred in the 37th meeting of CSC held on 30th July, 2008 in order to modify the layout plans and to include social and utility infrastructure facilities and adequate open space. After discussions and remarks by the appraising agency, the Committee observed that there has been some changes in total cost of projects compared what was presented in the earlier CSC meeting. The Committee suggested that fresh approval for the enhanced cost for the IHSDP project in Neyyattinkara town needed to be obtained.

9.2. The representative of the State Government informed that necessary approval from SI.CC has been obtained for the enhanced cost. After discussions, the Committee approved the projects. Abstracts of the approved projects are at Statement-XXII and XXIII of Annexure-IV.

10. Director (NBO) & OSD (JNNURM) informed the Committee that a request has been received from the State Government of Andhra Pradesh to defer consideration of the 4 IHSDP projects put up in the Agenda. The Committee observed that the projects proposed are for providing only infrastructure facilities. Any proposals (except those from the Special Category States) seeking only infrastructure components should give details of the corresponding housing component already sanctioned under Central or State Government schemes. Accordingly, the Committee deferred these projects with the observation that when the proposals again come up for consideration by the CSC, the State Government representative would give details of projects of housing the poor sanctioned under the State Government's own housing programme.

11.1. Deputy Secretary (JNNURM) made a presentation on the proposal for release of 2nd instalment for one IHSDP project in Kerala (Malappuram town). He informed that the State/ULB has achieved 70% financial progress (both Central and State/ULB share). He requested the representative of the State Government to explain about the reform relating to internal earmarking within local body budgets for basic services to the urban poor.

11.2 The Executive Director, Kudumbashree, Kerala, informed that on an average, 40% of the budgetary resources in the State are set apart for development projects directly benefiting the poor. This does not include the infrastructural interventions of the local governments. The State Government representative further informed that there has been a massive transfer of personnel and institutions to the administrative control of ULBs. These include hospitals, schools (upto Higher Secondary), Anganwadis, SC/ST hostels, Krishi Bhavans, Veterinary clinics, etc. There have also been comprehensive guidelines issued on utilisation of grants-in-aid for the benefit of the poor. All ULBs are required to prepare anti poverty sub plans. Allocations for SCs and STs under SCP and TSP, which have also been devolved to the local governments proportionate to population (67% of the state SCP/TSP), as well as the 10% (minimum) earmarking for the women's component plan, and the 5% for children, disabled and geriatric care, are direct transfers that are made to the urban poor from the ULB plans. There is also a stipulation that 10% of the total plan budget of the municipal government must be set apart for slum development. In view of the maturity of the system of decentralised governance that has been in position for over 10 years, there is no need for a separate 25% minimum earmarking of municipal funds to the poor. The Executive Director, Kudumbashree informed that the existing earmarking under various components (State Plan allocation under anti-poverty sub-plan and earmarking at the municipal level) would actually be much higher than 25% and this varies between Municipalities depending on their demographic profiles.

11.3. After obtaining remarks from the appraising agency, the Committee approved the proposal for release of 2nd installment for 1 IHSDP project in Kerala (Malappuram town) subject to the condition that the fund would be released on receipt of a written documentation from the State regarding internal earmarking within local body budgets for basic services to the urban poor. The statement made by ED Kutumbshree, as stated in para 11.2, has since been received in writing. Details of the second installment approved are at Annexure-V.

11.4. Chairperson, CSC and Secretary (HUPA) emphasized that as the core of JNNURM is policy reform, the State Governments/ULBs must implement the reforms stipulated under the Mission as per the timelines agreed to in MOAs and any deviation in the same should be addressed expeditiously. She also reiterated that the projects sanctioned have to be executed as per sanctioned DPR and any escalation in costs would need to be borne by the State/ULB.

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12. The proposal for release of 2nd instalment for two towns in Rajasthan were deferred as the State representatives were not present for giving necessary clarifications when the proposal was taken up by the Committee.

13. Concluding the meeting, the Chairperson of CSC and Secretary (HUPA) reiterated the need to gear up the implementation process and come up with proposals for second and subsequent installments. She urged the State/UT Nodal Agencies/ULBs/parastatals/other agencies implementing JNNURM to execute projects without time and cost overruns so that the benefits intended for the urban poor reach them expeditiously. The Chairperson also emphasized the need for implementing the pro-poor reform under JNNURM relating to creation of Basic Services to the Urban Poor Fund and reservation of land for EWS/LIG housing.

14. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 40th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF BSUP HELD UNDER THE
CHAIRMANSHIP OF SECRETARY (HUPA) ON 30.9.2008**

1. Ms. Kiran Dhingra, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri Deena Nath, Deputy Director, Ministry of Finance
7. Shri K.L. Dhingra, CMD, HUDCO, New Delhi.
8. Shri Sanjay Kumar, Deputy Secretary (NURM), Ministry of Urban Development
9. Shri Lalit Kapur, Additional Director, Ministry of Environment & Forests
10. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
11. Shri Umraw Singh, Deputy Director, Ministry of HUPA
12. Shri Vinod Patni, Chairman, Municipal Board, Sumatgarh, Rajasthan
13. Shri Ravindra Paratap Shahi, Chairman, Nagar Parishad, Haridharpur, Uttar Pradesh
14. Shri D.S. Bains, Principal Secretary, Government of Punjab, Room No.603, Punjab Mini Secretariat, Sector-9, Chandigarh - 160 009.
15. Ms. Sarada Muralidharan, Executive Director, Kudumbashree, Government of Kerala
16. Shri S.K. Tripathi, Director (CP), HUDCO, New Delhi
17. Dr. Sailesh Kumar Agrawal, Executive Director, BMIPC, New Delhi
18. G. Padma Kumar, Municipal Secretary, Nedumangadu Municipality, Kerala
19. Shri D.R. Hachdare, Chief Engineer, MHADA, Mumbai
20. Shri Chintamani, Director, State Urban Development Agency (SUDA), Uttar Pradesh, Lucknow
21. Shri Manoj Mathur, Regional Chief, HUDCO, Jaipur
22. Shri Praveen K.K. Appraisal Officer, HUDCO, Jaipur
23. Shri Anand Mohan, Project Director, Local Self Government Department, Government of Rajasthan, Jaipur
24. Shri Rajnish Kalra, Additional Director (Projects), SUDA, Punjab
25. Shri Varinder Jain, Executive Officer, Municipal Council, Rajpura, Punjab
26. Shri Umesh Nangia, Assistant Chief, HUDCO, Jaipur
27. Shri C.P. Sunil, Director, C-erth, Kochi, Kerala
28. Shri Vinod Mehta, Director, CADCON, Jaipur
29. Shri Tanveer Meghwal, Executive Engineer, Municipal Corporation, Bikaner, Rajasthan
30. Shri Rahul Tripathi, Consultant, SUDA, Uttar Pradesh
31. Shri Chhedi Lal, Project Manager, U.P.R.N.N. Ltd, Ghaziabad, Uttar Pradesh
32. Ms Madhusree Dutta, Consultant, IPE, New Delhi
33. Shri R.S. Tomar, Project Manager, NBCC Ltd, Faridabad
34. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
35. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
36. Shri A.K. Kaushik, Executive Director, HUDCO, Hyderabad
37. Shri M. Chatterjee, Executive Director, HUDCO, Chandigarh
38. Shri H.T. Suresh, Regional Chief, HUDCO, Thiruvananthapuram
39. Shri R.D. Padma Kumar, DC (P), HUDCO Thiruvananthapuram
40. Shri A.P. Tiwari, AC (Projects), HUDCO, New Delhi
41. Shri S.V. Kamath, Regional Chief, HUDCO, Lucknow
42. Shri Arun Rana, Appraisal Officer, HUDCO, Lucknow

43. Shri. Alash Tyagi, Senior Project Appraisal Officer, HUDCO, Chandigarh
44. Shri. Prakash Gupta, Development Officer, BMTPC, New Delhi
45. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
46. Shri R. Sanil Kumar, Assistant Project Manager, Nirmithi Kendra, Thiruvananthapuram
47. Shri A.K. Singh, Programme Officer, SUDA, Lucknow
48. Shri P.K. Das, P.O., DUDA, Gorakhpur, Uttar Pradesh
49. Ms. Lalita Pathak, P.O., DUDA, Bareilly, Uttar Pradesh
50. Shri Binu Francis, Municipal Commissioner, Neyyattinkara Municipality, Kerala
51. Shri M. Jayachandran, Deputy Director, Ministry of IUAPA

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by a *rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary Contribution. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes

etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen, etc., prepared and compiled by HUDCO and BMFPC. The Toolkit published may be referred to.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/UIB concerned. For reducing escalation in the cost of project, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross subsidization for meeting escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the UIB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.
- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with

the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority.

- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.

- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.

- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects & reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.

- **Setting up of PMU/PIA/PIU:-** The States should submit proposals to the o/o OSD (JNNURM) which will get them same appraised; and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term appointments. Such appointments should not be seen as a place for parking dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis.

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The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a good level. If need be, qualified persons from Central/State Government/ULBs could be posted on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency will submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The State should prioritise and get necessary approval from SLSC./SLCC to the proposals related to Community Development Network (CDN). Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get

over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry would give necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools and capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector market. *HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and the State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and designs. The emphasis should be to provide a better and supportive atmosphere for living. The in-situ development should not end up

with creation of another cluster of houses without access to water, sanitation and social infrastructure.

- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in a slum pocket being covered under BSUP/IHSDP could be considered by a State/ULB, if the cost is not prohibitive.
- **Three reforms core to the urban poor:** Special attention should be paid for the implementation of the three reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. The poor are squeezed out of the urban land market and the issue of land for housing the poor and informal sector activities and security of land tenure must be accorded top-most priority by the State Governments.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE(CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Bodhan town, District- Adilabad, Andhra Pradesh	IHSDP Project for Provision of Infrastructure facilities of Bodhan, Distt.- Nizamabad, Andhra Pradesh	13.47	10.78	2.69	5.39	<ul style="list-style-type: none"> • SICC has approved the project. • Elected local body is in existence. • This project has proposed only infrastructure facilities in 35 slums. • Housing is not proposed in the instant project and it is proposed to be covered under YAMBAY, EWS Scheme of HUDCO and INDRIMMA Scheme. • The plinth area of houses is less than 25 Sq.M. • The 7-year ACA for Andhra Pradesh State is Rs. 868.46 crore. Out of this, Rs. 846.92 crore has already been approved. The ACA balance for Andhra Pradesh is Rs. 21.54 	01 to 12

B. Dhone town, Kurnool-District, Andhra Pradesh	IHSDP Project for Provision of Infrastructure facilities of Dhone town, Kurnool-District, Andhra Pradesh	2.24	1.79	0.45	0.89	<p>crore only.</p> <ul style="list-style-type: none"> • DPR adheres to 7-point charter. • The estimates are based on SOR 2007-08. • The duration of project is 15 months. • SLCC has approved the project. • Elected local body is in existence. • This project has proposed only infrastructure facilities in 6 slums out of 20 Slums. • Housing is not proposed in the instant project and it is proposed to be covered under YAMBAY, EWS Scheme of HUDCO and INDRIMMA Scheme. • The plinth area of houses is less than 25 Sq.M. • Out of total project cost of Rs. 2.24 crore, the road & drains component (which is not part of 7-point charter) is Rs. 1.42 crore. • DPR adheres to 7-point charter. 	13 to 23
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C.	Repalle town, Guntur-District, Andhra Pradesh	IHSDP Project for Provision of Infrastructure facilities at Repalle town, Guntur-District, Andhra Pradesh	15.00	12.00	3.005	6.00	<ul style="list-style-type: none"> • The estimates are based on SOR 2007-08. • The duration of project is one year. • SLCC has approved the project. • Elected local body is in existence. • This project has proposed only infrastructure facilities in 25 Slums. • Housing is not proposed in the instant project and it is proposed to be covered under VAMBAY, EWVS Scheme of HUDCO and INDRIMMA Scheme. • The plinth area of houses is less than 25 Sq.M. • Out of total project cost of Rs. 15.00 crore, the road & drains component (which is not part of 7-point charter) is Rs. 10.29 crore. • DPR adheres to 7-point charter. • The estimates are based on SOR 2008-09. • The duration of project is one year. 	24 to 36
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<p>D. Yellandu town, Khammam-District, Andhra Pradesh</p>	<p>IHSDP Project for Provision of Infrastructure facilities at Yellandu town, Khammam-District, Andhra Pradesh</p>	<p>2.86</p>	<p>2.29</p>	<p>0.57</p>	<p>1.14</p>	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • This project has proposed only infrastructure facilities in 8 slums. • Housing is not proposed in the instant project and it is proposed to be covered under VAMBAY, EWS Scheme of HUDCO and INDRIMMA Scheme. • The plinth area of houses is less than 25 Sq.M. • Out of total project cost of Rs. 2.86 crore, the road & drains component (which is not part of 7-point charter) is Rs. 2.08 crore. • DPR adheres to 7-point charter. • The estimates are based on SOR 2007-08. • The duration of project is one year. • SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been 	<p>37 to 47</p>
<p>E. Bikaner Town (Phase-II), Rajasthan</p>	<p>IHSDP Scheme of for the town of Bikaner Town, Rajasthan</p>	<p>35.57</p>	<p>20.23</p>	<p>15.34</p>	<p>10.12</p>	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • The Beneficiaries list has been 	<p>48 to 67</p>

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F.	Jalore Town, Rajasthan	IHSDP Scheme of for the town of Jalore Town, Rajasthan	7.90	4.50	3.40	2.25	<ul style="list-style-type: none"> • Furnished. • The land ownership is with beneficiary family and will be transferred to female member and will be non transfable in nature. • The ratio of housing and infrastructure cost is 51.35 : 48.65. • Total 1216 houses (New-1041 in-situ & Upgradation-175) are proposed with 2 room, kitchen & WC /bath. • The plinth area is proposed 30.42 sqm. • The estimates are based on State PWD SOR, 2008. • The project duration is proposed 18 months, it may be reduced upto 15 months. 	68 to 81
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			35.05	20.66	14.39	10.33	<ul style="list-style-type: none"> The ratio of housing and infrastructure cost is 51.81 : 48.19. Total 263 houses (New:243 in-situ & Upgradation:20) are proposed with 2 room, kitchen & WC /bath. The plinth area is proposed 30.42 sqm. The estimates are based on State PWD SOR, 2008. The project duration is 12 months. 	
G.	Suratgarh Town, Rajasthan	IHSDP Scheme of for the town of Suratgarh Town, Rajasthan					<ul style="list-style-type: none"> SLCC has approved the project. Elected local body is in existence. The Beneficiaries list has been furnished. The land ownership is with beneficiary family and will be transferred to female member and will be non transferable in nature. The ratio of housing and infrastructure cost is 50.57 : 49.43. Total 897 houses New & Upgradation: 596) are proposed with 2 room, kitchen & WC /bath. The plinth area is proposed 30.42 sqm. 	82 to 100

40th Meeting of ESC, dated: 30.09.2008 (Agenda: Brief)

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Annexure-III Contd.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE(CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Rajpura town, Punjab	BASERA, resettlement scheme for urban poor of Rajpura town, Punjab	21.01	7.42	13.59	3.71	<ul style="list-style-type: none"> • SIACC has approved the project. • Elected local body is in existence. • List of the beneficiaries has been submitted. • This project has envisages relocation of slum households from four unauthorized slums viz. Shargir basti, Old mirch Mardi, Partap colony and kasturba Sewa Ashram. • Total 720 DUs (G+3) has been proposed with plinth area 35.63 Sq.mt. , comprises two rooms, independent WC and bath & balcony. • DPR adheres to 7-point charter. • The estimates have been worked out as per Punjab P.W.D SOR 1987 with cost premium upto September, 2008. • The duration of project is 12 months. 	01 to 8

B. Salargani Town Distt. Behraich Uttar Pradesh	IHSDP Schem for Project for Salargani Town Distt. Behraich Uttar Pradesh	7.93	4.86	3.07	2.43	<ul style="list-style-type: none"> • SICCC has approved the project. • Elected local body is in existence. • List of the beneficiaries has been submitted. • Livelihood survey has been carries out. • Total 336 New houses -relocation (G+2) has been proposed with buildup area 30 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 55.40 : 44.60. • DPR adheres to 7-point charter. • The estimates are based on UPPWD SOR 2008. • The duration of project is 12 months. 	9 to 22
C. Kharkhauda Town Distt. Meerut Uttar Pradesh	IHSDP Schem for Project for Kharkhauda Town Distt. Meerut Uttar Pradesh	2.66	1.65	1.01	1.32	<ul style="list-style-type: none"> • SICCC has approved the project. • Elected local body is in existence. • Biometric identification of beneficiaries shall be carried out before allotment of dwelling units. • Livelihood survey has been carries out. 	23 to 37

<p>D. Jhalu Town Distt. Bijnor Uttar Pradesh</p>	<p>IHSDP Schem for Project for Jhalu Town Distt. Bijnor Uttar Pradesh</p>	<p>1.50</p>	<p>0.93</p>	<p>0.57</p>	<p>0.46</p>	<ul style="list-style-type: none"> • Total 96 New houses -relocation (G+1) has been proposed with buildup area 32.16 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 49.01 : 50.99. • DPR adheres to 7-point charter. • The estimates are based on PWD SOR 2008 Gaziabad Circle. • The duration of project is 15 months. • SLCC has approved the project. • Elected local body is in existence. • Biometric identification of beneficiaries shall be carried out before allotment of dwelling units. • Livelihood survey has been carries out. • Total 56 New houses -relocation (G+1) has been proposed with buildup area 32.16 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastrucure 	<p>38 to 52</p>
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E.	Bidhuna Town Distt. Auraiya Uttar Pradesh	IHSDP Schem for Project for Bidhuna Town Distt. Auraiya Uttar Pradesh	14.73	9.02	5.71	4.51	<p>cost is 50.67 : 49.33.</p> <ul style="list-style-type: none"> DPR adheres to 7-point charter. The estimates are based on PWD SOR 2008. The duration of project is 15 months. SLCC has approved the project. Elected local body is in existence. Biometric identification of beneficiaries shall be carried out before allotment of dwelling units. Livelihood survey has been carries out. Total 600 New houses relocation (G+2) from 15 slums have been proposed with buildup area 30 Sq.mt. comprises two rooms, independent WC and bath & balcony. The ratio of housing and infrastructure cost is 53.60 : 46.40. DPR adheres to 7-point charter. The estimates are based on PWD SOR 2008. The duration of project is proposed 18 months. It may be reduced upto 15 months. 	53 to 66
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<p>F. Bhikampur Town Distt. Auraiya Uttar Pradesh</p>	<p>IHSDP Schem for Project for Bhikampur Town Distt. Auraiya Uttar Pradesh</p>	<p>1.18</p>	<p>0.73</p>	<p>0.45</p>	<p>0.36</p>	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Biometric identification of beneficiaries shall be carried out before allotment of dwelling units. • Livelihood survey has been carries out. • Total 48 New houses relocation (G+2) from 15 slums have been proposed with buildup area 30 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 59.96 : 46.76. • DPR adheres to 7-point charter. • The estimates are based on PWD SOR 2008. • The duration of project is 8 months. 	<p>67 to 79</p>
<p>G. Bhiwandi Town, District- Bhiwandi Maharashtra</p>	<p>Implementation of IHSDP at Bhiwandi Town, District- Bhiwandi Maharashtra</p>	<p>12.09</p>	<p>6.91</p>	<p>5.18</p>	<p>3.45</p>	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Beneficiary list has been submitted. • Livelihood survey has been carries out. 	<p>80 to 92</p>

H.	Risod Town, District- Washim Maharashtra	Implementation of IHSDP at Risod Town, District- Washim Maharashtra	21.52	14.58	6.94	7.28	<ul style="list-style-type: none"> • Total 616 houses -insitu (G+3 & G+4) have been proposed with build up area 25.58Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 68.00 : 32.00. • DPR adheres to 7-point charter. • The estimates are based on SOR 2008. • The duration of project is 12 months. • SLCC has approved the project. • Elected local body is in existence. • Beneficiary list has been submitted. • Livelihood survey has been carried out. • Total 1040 houses -insitu (Ground floor) have been proposed with build up area 28.31Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 51.69 : 48.31. 	93 To 106
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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	Ist install-ment	Project Brief	Page No.
A.	Neyyattinkara town, Kerala	IHSDP Schem for Project for Neyyattinkara town, Kerala	7.97	5.95	2.02	2.97	<ul style="list-style-type: none"> • SLCC has approved the project. However, the revised cost has to be approved by SLCC.. • Information regarding elected local body is not given. • List of the beneficiaries has been submitted. • The ratio of housing and infrastructure cost is 68.00 : 32.00. • Total 744 DUS (in-situ-393, relocation-56, upgradation-195), single for insitu and G+2 for relocation have been proposed with plinth area 27.55 Sq.mt., comprises two rooms, independent WC and bath & balcony. • DPR adheres to 7-point charter. • The estimates are based on SOR 2008. 	01 to 15

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<p>B.</p> <p>Nedumangad town, District-Trivandrum, Kerala</p>	<p>IHSDP Schem for Project for Nedumangad town, District-Trivandrum, Kerala</p>	<p>5.40</p>	<p>4.32</p>	<p>1.08</p>	<p>2.16</p>	<ul style="list-style-type: none"> • The duration of project is 10 months. • SICC has approved the project. • Information regarding elected local body is not given. • List of the beneficiaries has been submitted. • The ratio of housing and infrastructure cost is 59.68 : 40.32. • Total 532, DUs (new-346 insitu, upgradation-186), single storey have been proposed with plinth area 27.20 Sq.mt., comprises two rooms, independent WC and bath & balcony. • DPR adheres to 7-point charter. • The estimates are based on SOR April, 2008. • The duration of project is 12 months. 	<p>16 to 29</p>
<p>C.</p> <p>Bhandara City, District-Bhandara Maharashtra</p>	<p>Implementation of IHSDP at Bhandara City, District-Bhandara Maharashtra</p>	<p>23.00</p>	<p>15.18</p>	<p>7.82</p>	<p>7.59</p>	<ul style="list-style-type: none"> • SICC has approved the project. • Elected local body is in existence. • Biometric identification of beneficiaries needs to be carried out. • The Municipal Council has conducted rapid socio-economic survey. 	<p>30 to 42</p>

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D. Rajasthan	Proposal for sanction of 2 nd installment for the towns of Sadri and Tonk, Rajasthan	0	2.30	<ul style="list-style-type: none"> • Total 1169, houses In-situ (Ground structure) has been proposed with build up area 25.00 Sq.mt. comprises two rooms, independent WC and bath & balcony. • Land ownership is with State govt. & ULB and will be transferred to female member. • The ratio of housing and infrastructure cost is 56.00 : 44.00. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2007-08 of Nagpur region. • The duration of project is 12 months. • One project for Tonk was approved in 1st CSC meeting held on 28.3.2006 and project for Sadri town was approved in 4th CSC meeting. • Central share, State share and ULB share have been utilized 100%. 	43 to 45	
Total		36.37	25.45	10.92	15.02	

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(NS)

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Farid Nagar Town Distt. Gaziabad Uttar Pradesh	IHSDP Schem for Project for Farid Nagar Town Distt. Gaziabad Uttar Pradesh	6.98	4.56	2.42	2.28	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Biometric identification of beneficiaries shall be carried out before allotment of dwelling units. • Livelihood survey has been carries out. • Total 288 New houses -relocation (G+3) has been proposed with buildup area 25.64 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 51.00 : 49.00. • DPR adheres to 7-point charter. • The estimates are based on PWD SOR 2008. • The duration of project is 15 months. 	01 to 15

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<p>B. Arthala Town Distt. Gaziabad Uttar Pradesh</p>	<p>IHSDP Schem for Project for Arthala Town Distt. Gaziabad Uttar Pradesh</p>	5.62	3.43	2.19	1.72	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Biometric identification of beneficiaries shall be carried out before allotment of dwelling units. • Livelihood survey has been carries out. • Total 208 New houses -relocation (G+3) has been proposed with buildup area 25.64 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 50.00 : 50.00. • DPR adheres to 7-point charter. • The estimates are based on PWD SOR 2008. • The duration of project is 15 months. • SLCC has approved the project. • Elected local body is in existence. • Biometric identification of beneficiaries shall be carried out before allotment of dwelling units. • Livelihood survey has been carries out. 	16 to 29
<p>C. Nawabganj Town Distt. Bareilly Uttar Pradesh</p>	<p>IHSDP Schem for Project for Nawabganj Town Distt. Bareilly Uttar Pradesh</p>	1.38	0.79	0.59	0.40	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Biometric identification of beneficiaries shall be carried out before allotment of dwelling units. • Livelihood survey has been carries out. 	30 To 42

<p>D. Sanoo Town Distt. Bareilly Uttar Pradesh</p>	<p>IHSDP Schem for Project for Sanoo Town Distt. Bareilly Uttar Pradesh</p>	<p>4.17</p>	<p>2.33</p>	<p>1.84</p>	<p>1.16</p>	<ul style="list-style-type: none"> • Total 48 New houses -relocation (G+3) has been proposed with buildup area 25.64 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 52.00 : 48.00. • DPR adheres to 7-point charter. • The estimates are based on PWD SOR 2008 Bareilly region. • The duration of project is 15 months. • SLCC has approved the project. • Elected local body is in existence. • Biometric identification of beneficiaries shall be carried out before allotment of dwelling units. • Livelihood survey has been carries out. • Total 160 New houses -relocation (G+3) has been proposed with buildup area 25.64 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure 	<p>43 To 56</p>
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M

E.	Sehjanwa Town Distt. Gorakhpur Uttar Pradesh	IHSDP Schem for Project for Sehjanwa Town Distt. Gorakhpur Uttar Pradesh	1.94	1.06	0.88	1.03	<p>cost is 57.60 : 42.40.</p> <ul style="list-style-type: none"> • DPR adheres to 7-point charter. • The estimates are based on PWD SOR 2008 Bareilly region. • The duration of project is 15 months. • SLCC has approved the project. • Elected local body is in existence. • List of the beneficiaries has been submitted. • Livelihood survey has been carries out. • Total 72 New houses relocation (G+2) has been proposed with buildup area 25.79 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 57.97 : 42.03. • DPR adheres to 7-point charter. • The estimates are based on PWD SOR 2008 circle Gorakhpur. • The duration of project is 15 months. 	57 To 69
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<p>F. Utaraula (Patel Nagar-phase-I) Distt. Balrampur Uttar Pradesh</p>	<p>IHSDP Schem for Project for Utaraula (Patel Nagar-phase-I) Distt. Balrampur Uttar Pradesh</p>	<p>1.74</p>	<p>1.12</p>	<p>0.62</p>	<p>1.03</p>	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • List of the beneficiaries has been submitted. • Livelihood survey has been carries out. • Total 72 New houses -relocation (G+2) has been proposed with build up area 25.79 Sq.mt. comprises two rooms, independent WC and bath & balcony. • The ratio of housing and infrastructure cost is 57.97 : 42.03. • DPR adheres to 7-point charter; • The estimates are based on PWD SOR 2008 circle Gorakhpur. • The duration of project is 15 months. 	<p>70 To 81</p>
<p>G. Hariharpur, (Patel Nagar), Distt.- Sant Kabir Nagar, UP</p>	<p>IHSDP scheme for the town of Hariharpur (Patel Nagar), Distt.- Sant Kabir Nagar, UP</p>	<p>1.84</p>	<p>1.19</p>	<p>0.65</p>	<p>0.59</p>	<ul style="list-style-type: none"> • SLCC has approved the project. • Project report has been forwarded by State Govt. / Nodal Agency. • Agency has informed that selection & prioritization of slums covered in DPR is done on the basis of socio-economic 	<p>82 To 93</p>

29/10/08

H.	Hariharpur (Jawahar Nagar), Distt.- Sant Kabir Nagar, UP	IHSDP scheme for the town of Hariharpur (Jawahar Nagar), Distt.- Sant Kabir Nagar, UP	2.00	1.30	0.70	0.65	<p>survey carried out.</p> <ul style="list-style-type: none"> Total 60 New DUs with built up area of 25.64 sq. mtr. in G+2 RCC structure comprises two rooms, independent W/C and bath & balcony. Through relocation method. The cost of dwelling units is proposed to Rs. 1.25 lakhs from which 10% (Rs. 12,500) as beneficiary contribution. Balance shall borne by State Govt. The estimates are based on UPPWD SOR 2008 of Basti Circle. The duration of project is 08 months. SICC has approved the project. Elected local body is in existence. Beneficiary list has been submitted Agency has informed that selection & prioritization of slums covered in DPR is done on the basis of socio-economic survey carried out. The land tenure is with the DUDA. Total 72 New DUs with built up area of 25.64 sq. mtr. in G+2 RCC 	94 To 105
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1.	Hingoli Town Dist. Hingoli, Maharashtra	Implementation of IHSDP Scheme at Hingoli Town Dist. Hingoli, Maharashtra	33.39	22.54	10.85	11.27	<ul style="list-style-type: none"> structure comprises two rooms, independent WC and bath & balcony. Through relocation method. The cost of dwelling units is proposed to Rs. 1.25 lakhs from which 10% (Rs. 12,500) as beneficiary contribution. Balance shall borne by State Govt. The estimates are based on UPPWD SOR 2008 of Basli Circle. The duration of project is 08 months. SLCC has approved the project. Elected local body is in existence. Biometric identification of beneficiaries needs to be carried out. The Municipal Council has conducted rapid socio-economic survey. Total 1814, houses In-situ (Ground structure) has been proposed with build-up area 27.00 Sq.mt. comprises two rooms, independent WC and bath & balcony. land ownership is with State govt. & ULB and will be transferred to female 	106 to 120
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4/10/08
158

						member:
						<ul style="list-style-type: none"> • The ratio of housing and infrastructure cost is 57.04 : 42.96. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2007-08. • The duration of project is 18 months. It may be reduced upto 15 months.
		Total	59.06	38.32	20.74	20.13

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 199

IHSDP - 40th CSC											(Rs.lakhs)	
S.No	State/ City	Project	Total Central Share approved	State+ ULB Share approved	Central Share released so far	Central Share utilized	% of utilisation of State+ ULB share released	Amount of State+ ULB share utilised	% of utilisation of State+ ULB share released	Amount of 2nd Installment	% of amount recommended to the total central share approved	
1	Malappuram/ Kerala	IHSDP Proposal for Malappuram Town	836.45	209.12	418.23	316.16	75.59%	104.56	104.56	75.59%	412.83	50%
TOTAL KERALA											412.83	

43/67
MS

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Component	Total Project Cost	Central Share	State Share	50% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Rajasthan	Bikaner	IHSDP Scheme for the town of Bikaner, Rajasthan					
STATEMENT-I								
			1) Initial new construction of 1041 Dus (@ Rs.135063/- per Dus), Ground floor. The built-up area is 30.42 Sqm.	161421	66624	94797	33312	
			Upgradation (175 Dus)					
			a) IR+IT (96@78685/-)	7554	2150	5403	1075	
			ii) T+K (71@65868/-)	4608	1635	3173	818	
			iv) IT (6@28930/-)	174	048	126	034	
			Building design of new dus comprise of 2 Rooms, Kitchen and separate Toilet and bath. Land ownership is with beneficiary family.					
A				Sub Total (A)	179356	70458	103499	35229
1)	State share	(Rs in lacs)	i) ROADS	39880	31904	7976	15952	
2)	ULB contribution	162381	ii) ROAD SIDE DRAIN	11894	9315	2379	4758	
3)	Beneficiaries Share	17396	iii) WATER SUPPLY	7834	6259	1565	3130	
4)	A&C/OE	16937	iv) SEWERAGE SYSTEM	93548	74838	18710	37419	
	Total State Share	153392	v) COMMUNITY CENTRE	6728	5382	1346	2691	
	Per DU Finance for new const.	(Rs.)	vi) LIVELIHOOD CENTRE	4908	3926	982	1963	
1)	Central Share	64000.00	Sub Total (B)		164782	131826	32956	65913
2)	State share	0.00	Total Project Cost (A+B)		338738	202283	136455	101142
3)	ULB share	73356.70	C		16937	0.00	16937	0.00
4)	Beneficiaries Contribution *	13506.30	Total Project Cost (A+B+C)		355675	202283	153392	101142
	Total	155063.00						

Note : In case of upgradation units, Central share is calculated @ 28000/- for 1Room+Toilet, 1 Toilet+Kitchen // @ 10,000/- for 1Toilet & balance cost is to be born by State Government/ULB/Beneficiaries.

44/52
GMC

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Rajasthan	Jhalore	IHSDP Scheme for the town of Jhalore, Rajasthan				
	STATEMENT-II						
			1) Insitu / Relocation: new construction of 243Dus (@ Rs 155063/- per DU), Ground floor. The built-up area is 30.42 Sqm.	376,80	155,52	221,28	77,76
			2) Upgradation (48 Dus)				
			a) K-T 20 @ Rs 65868/-	15,17	4,48	8,69	2,24
			Building design of new dus comprise of 2 Rooms, Kitchen and separate Toilet and bath. Land ownership is with beneficiary family in case of in-situ and in case of relocation it will be ensured that the same will be transferred to female member / joint name and will be title transferable in nature.				
Details of State Share (Rs in lacs)							
1)	State share			389,98	160,00	229,98	80,00
2)	ULB contribution		i) Road Work	130,86	104,69	26,17	59,53
3)	Beneficiaries Share		ii) Road side Drains	103,83	83,08	20,75	41,54
4)	A&OE		iii) Water Supply System	65,62	55,50	13,12	26,25
	Total State Share		iv) Street Lighting	12,34	9,97	2,47	4,94
			v) Community Centre	33,64	26,91	6,73	13,46
			vi) Livelihood Centre	16,36	13,00	3,27	6,54
	Per DU Finance for new const. (Rs.)						
1)	Central Share			362,67	290,14	72,53	145,07
2)	State share			752,65	450,14	302,51	225,07
3)	ULB share			37,63	0,00	37,63	0,00
4)	Beneficiaries Contribution			790,28	450,14	340,14	225,07
	Total						
	Dus is 10% for SC/ST/OBC and 12% for General category Beneficiaries						

Note: In case of upgradation units, Central share is calculated @ 28000/- for 1 Room+Kitchen & bath and cost is to be born by State Govt./ULB/Beneficiaries

45/67
MTC

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	(Rs. in lakh)				
				Total Project Cost	Central Share	State Share	Central Share	50 % of
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
3	Rajasthan	Suratgarh	IHSDP Scheme for the town of Suratgarh, Rajasthan					
STATEMENT-III				A				
Details of State Share				IHSDP Project Name / Components				
State share				1393.04				
U/B contribution				144.10				
Beneficiaries Share				19.06				
A&OE				11.79				
Total State Share				17.87				
Per DU Finance for new const.				95.26				
Central Share				34.25				
State share				5.84				
U/B share				7.32				
Beneficiaries Contribution *				2.90				
Total				1530.00				
				1747.24				
				190.28				
				20.10				
				266.86				
				28.75				
				106.61				
				1016.73				
				51.26				
				47.24				
				1707.83				
				3455.07				
				50.00				
				3505.07				
				7852.10				
				2066.41				
				1438.66				
				4539.38				
				3312.72				
				2269.69				

* Beneficiaries contribution in case of upgradation DU is 10% for SC/ST/CHL and 12% for General category beneficiaries.

Note: In case of upgradation units, Central share is calculated @ 40000/- for 1Room+Kitchen+1toilet, 2Rooms+Kitchen, 1Room+Kitchen, 1Toilet+Kitchen) // @ 20000/- for 1 Room+Kitchen, 1Toilet+Kitchen) // @ 10,000/- for 1) & balance cost is to be borne by State Govt / U/B / Beneficiaries.

46/67
MSD

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4	Punjab	Rajpura	Detail Project Report for "BASERA, resettlement scheme for urban poor of Rajpura" EWS Housing Units (720Nos@Rs.2,21,015/ per unit), Relocation, G+3, carpet area 2447 sq.m with 2rooms, kitchen, toilet, bath verandah, DUs are proposed to be allotted in the name of wife or joint name of wife & husband of beneficiary family.	1591.31	460.80	1130.51	230.40	230.40
STATEMENT-IV								
Details of State Share								
				A				
				B				
				Infrastructure:-				
				i) Water Supply				
				ii) Sewerage				
				iii) Drainage				
				iv) Road				
				v) Street Light				
				vi) Solid Waste Management				
				vii) Water Harvesting				
				viii) Site Development (Retaining wall & boundary wall)				
				ix) Misc. Infrastructure for Housing (Staircase)				
				x) Continuity of access				
				xi) Livelihood services				
				xii) Animal pen				
				xiii) Informal Market				
				xiv) Parks				
				Sub Total (B)				
				Sub Total (A+B)				
				AROE				
				IEC				
				Sub Total (C)				
				Project Total (A+B+C)				
				Total	Rs.221,015.28			
				Total	Rs.1,220.99	Lakh		
				Total	Rs.172.80	Lakh		
				Total	Rs.1,393.79	Lakh		
				Total	Rs.64,000.00			
				Total	Rs.133,015.28			
				Total	NIL			
				Total	Rs.24,000.00			
				Total	Rs.221,015.28			
				Total	35.15	26.52	6.63	15.26
				Total	35.88	28.70	7.18	14.55
				Total	7.74	6.19	1.55	3.10
				Total	12.95	10.36	2.59	5.18
				Total	5.00	4.00	1.00	2.00
				Total	308.07	246.46	61.61	123.23
				Total	1899.38	707.26	1192.12	593.63
				Total	100.85	0.00	100.85	0.00
				Total	100.83	0.00	100.83	0.00
				Total	201.67	0.00	201.67	0.00
				Total	2101.05	707.26	1393.79	353.63

47/16X
(10)

Sl. No.	Name of the State	Name of the city	(Rs. in lacs)	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	80 % of Central Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)					
1	Uttar Pradesh	Salarganj		IHSDP Scheme for the town of Salarganj Distt., Bahraich, UP									
STATEMENT-V													
STATEMENT-V													
Details of State Share													
1)	State grant		346.09	A Relocation : Construction of 336 new Dwelling units @ Rs.1,25,086/- per DLU, G=2 storied house with the plinth area is 30 sq.meters includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, the same would be allotted in the name of the female member of in joint name with selling/ transferring restrictions.	420.29	215.04	205.25	107.52					
2)	ULB share												
3)	Beneficiaries share		26.86										
4)	Other charges		34.15										
Total State Share			307.10										
Per DU Finance (Rs.)													
1)	Central share		64000.00	B 1. Water Supply 2. Sewerage 3. Storm Water Drains 4. Roads & Pathways 5. Boundary wall and earthwork 6. Street lighting 7. Livelhood Centre 8. Community centre 9. Common access like staircase & corridor 10. Informal Market 11. Devt. of green areas	338.53	270.82	67.71	135.41					
2)	State grant		33086.00										
3)	ULB share		0.00										
4)	Beneficiaries share		8000.00										
Total			125086.00										
Sub Total (B)													
Project Cost (A+B)									758.82	485.86	272.95	242.93	
C													
1. AA/DE @ 2% of PC									15.18	0.00	15.18	0.00	
2. JEC & DPR preparation @ 2.5%									18.97	0.00	18.97	0.00	
Sub Total (C)									34.15	0.00	34.15	0.00	
Total Project Cost (A+B+C)					792.97	485.86	307.10	242.93					

48/67
M/R

Sl. No.	Name of the State	Name of the city		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
5.	Uttar Pradesh	Kharakanda		IHSDP Scheme for the town of Kharakanda Distt, Meerut, UP					
STATEMENT-VI									
Details of State Share (Rs in lacs)									
1)	State grant			<p>Relocation - Construction of 96 new Dwelling units @ Rs.1,30,150/- per DU, G+1 storied house with the plinth area is 32.16 sqm. Includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, the same would be allotted in the name of the female member or in joint name with selling/transferring institutions</p>	124.94	61.44	63.50	30.72	
2)	ULB share				13.04	10.43	2.61	3.03	
3)	Beneficiary share				11.87	9.56	2.37	4.75	
4)	Other charges				11.01	8.81	2.20	4.43	
Total State Share					14.59	11.67	2.92	3.84	
Per DU/ Finance (Rs.)					16.45	13.19	3.30	6.60	
1)	Central share				12.03	9.62	2.41	4.82	
2)	State grant				11.12	8.90	2.23	4.45	
3)	ULB share				7.58	6.06	1.52	3.05	
4)	Beneficiary share				11.90	9.57	2.39	4.78	
Total					14.56	11.65	2.91	3.83	
B					5.71	4.57	1.14	2.28	
Sub Total (B)					129.96	103.97	25.99	51.98	
Project Cost (A+B)					254.90	165.41	89.50	82.70	
C					3.10	0.00	3.10	0.00	
1. A&OE @ 2% of FC					6.37	0.00	6.37	0.00	
2. IEC & DPR preparation @ 2.5%					11.47	0.00	11.47	0.00	
Sub Total (C)					266.37	165.41	100.97	82.70	
Total Project Cost (A+B+C)									

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MSD

Sl. No.	Name of the State	Name of the City	IHSDP Project Name / Components	(Rs. in lakh)				
				Total Project Cost	Central Share	State Share	Central Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
7	Uttar Pradesh	Jhals	IHSDP Scheme for the town of Jhals Distt., Bijnor, UP					
STATEMENT-VII								
Details of State Share								
				(Rs in lakh)				
1)	State grant			72.88	35.84	37.04	17.92	
2)	ULB share			2.15	1.72	0.43	0.86	
3)	Beneficiaries share			10.03	8.02	2.01	4.01	
4)	Other charges			5.71	4.57	1.14	2.28	
Total State Share				90.77	49.15	40.62	19.07	
Per DU Finance (Rs.)								
1)	Central share			2.40	1.92	0.48	0.96	
2)	State grant			11.12	8.90	2.20	4.45	
3)	ULB share			3.77	3.02	0.75	1.51	
4)	Beneficiaries share			11.96	9.57	2.39	4.78	
Total				39.25	32.41	8.02	16.04	
				B				
				Sub Total (B)	70.95	56.76	14.19	28.38
				Project Cost (A+B)	143.83	92.60	31.23	46.50
				C				
				1. A&OE @ 2% of PC	2.88	0.00	2.88	0.00
				2. IEC & DPR preparation @ 2.5%	3.60	0.00	3.60	0.00
				Sub Total (C)	6.47	0.00	6.47	0.00
				Total Project Cost (A+B+C)	150.31	92.60	57.71	46.50

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MS

Sl. No.	Name of the State	Name of the city		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share	
(1)	(2)	(3)	(Rs. in lacs)	(4)	(5)	(6)	(7)	(8)	
3	Uttar Pradesh	Bidhuna, Distt. Auraya		IHSDP Scheme for the town of Bidhuna Distt, Auraya, UP					
STATEMENT-VIII									
Details of State Share									
1)	State govt		446.83	Relocation - Construction of 600 new Dwelling units @ Rs 1,24,907/- per DU, G-2 stoned house with the proposed built-up area for a unit is 30 sq.mt. 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, the site would be allotted in the name of the female member or in joint name with selling/transferring restrictions.	749.44	354.00	365.44	192.00	
2)	ULB share				Sub Total (A)	749.44	354.00	365.44	192.00
3)	Beneficiaries share		48.00		1	105.17	132.14	33.05	66.07
4)	Other charges		76.80		2	63.05	50.44	12.61	25.22
Total State Share			571.62	3	14.45	11.56	2.89	5.78	
Per DU Finance			(Rs.)	4	43.83	35.06	8.77	17.53	
1)	Central share		64000.00	5	21.15	16.92	4.23	8.46	
2)	State govt		52007.00	6	72.00	57.60	14.40	28.80	
3)	ULB share		0.00	7	36.88	29.50	7.38	14.75	
4)	Beneficiaries share		8001.00	8	21.21	16.97	4.24	8.48	
Total			124907.00	9	60.00	48.00	12.00	24.00	
					10	59.90	71.92	17.98	35.96
					11	7.72	6.18	1.54	3.09
					12	31.54	41.25	10.31	20.62
					Sub Total (B)	646.89	517.51	129.38	258.76
					Project Cost (A+B)	1396.33	901.51	494.82	450.76
					1	41.89	0.00	41.89	0.00
					Sub Total (C)	34.91	0.00	34.91	0.00
					2	76.80	0.00	76.80	0.00
					Sub Total (C)	76.80	0.00	76.80	0.00
					Total Project Cost (A+B+C)	1473.13	901.51	571.62	450.76

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(M)

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	(Rs. in lakh)				
				Total Project Cost	Central Share	State Share	Central Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2	Uttar Pradesh	Bhikampur, Distt. Auraya	IHSDP Scheme for the town of Bhikampur Distt, Auraya, UP Relocation - Construction of 48 new Dwelling units @ Rs.1,24,900/- per DU, G+2 storied house with the proposed built-up area for a unit is 30 sqm. 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, the same would be allotted in the name of the female member or in joint name with selling/transferring restrictions.	59.96	30.72	29.24	15.36	
STATEMENT-IX								
Details of State Share								
1)	State grant	(Rs in lakh)		59.96	30.72	29.24	15.36	
2)	ULB share			20.61	16.49	4.12	8.24	
3)	Beneficiaries share			8.06	6.45	1.61	3.22	
4)	Other charges			1.26	1.01	0.25	0.50	
	Total State Share	44.83		3.72	2.98	0.74	1.45	
	Per DU Finance (Rs.)			3.05	2.44	0.61	1.22	
1)	Central share	64000.00		1.86	1.49	0.37	0.75	
2)	State grant	52907.00		7.19	5.75	1.44	2.88	
3)	ULB share	0.00		3.86	3.09	0.77	1.54	
4)	Beneficiaries share	8000.00		3.03	2.43	0.61	1.21	
	Total	124907.00		52.64	42.12	10.53	21.06	
			Project Cost (A+B)	112.60	72.84	39.76	36.42	
			Sub Total (B)	2.35	0.00	2.25	0.00	
			1. A&OE @ 2% of PC	2.81	0.00	2.81	0.00	
			2.IEC, Capacity Building & DPR preparation (2.3% of Capital Costs)	5.07	0.00	5.07	0.00	
			Sub Total (C)	117.67	72.84	44.83	36.42	
			Total Project Cost (A+B+C)					

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MP

Sl. No.	Name of the State	Name of the city										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)				
10.	Uttar Pradesh	Faizdagar										
STATEMENT-X												
Details of State Share				(Rs in lacs)								
1)	State grant		305.63	A Relocation - Construction of 288 new Dwelling units @ Rs 1,24,311/- per DU, G+3 storied house with the plinth area is 25.64 sqm. includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah, the same would be allotted in the name of the female member or in joint name with selling/transferring restrictions.								
2)	UIB share		56.02									
3)	Beneficiary share		55.83									
4)	Other charges		297.48									
Total State Share			614.96									
Per DU Finance				(Rs.)								
1)	Central share		64000.00	B 1. R&OE @ 4% of PC 2. MEC, Capacity Building & DPR preparation @ 4% Sub Total (A) Sub Total (B) Project Cost (A+B) Sub Total (C) Total Project Cost (A+B+C)								
2)	State grant		48000.00									
3)	UIB share		0.00									
4)	Beneficiary share		12311.00									
Total			124311.00									
									105.51	84.41	21.10	42.29
									339.81	271.85	67.96	135.92
									697.83	456.17	241.66	228.08
									27.91	0.00	27.91	0.00
									27.91	0.00	27.91	0.00
									55.83	0.00	55.83	0.00
									734.65	456.17	297.48	228.08

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(M)

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11.	Uttar Pradesh	Arhaha	IHSDP Scheme for the Municipal Corporation of Ghaziabad (Arhaha), Ghaziabad Dist				
STATEMENT-XI							
Details of State Share							
1)	State grant	(Rs in lacs)		258.57	133.12	125.45	66.56
2)	UIB share	151.39		258.57	133.12	125.45	66.56
3)	Beneficiaries share	26.44		30.19	24.16	6.04	12.08
4)	Other charges	-		24.02	19.32	4.80	9.60
	Total State Share	41.64		5.17	4.14	1.03	2.07
	Per DU Finance (Rs.)	219.47		17.81	14.25	3.56	7.13
1)	Central share	64000.00		3.56	2.85	0.71	1.42
2)	State grant	47600.00		11.44	9.18	2.29	4.58
3)	UIB share	0.00		56.54	45.23	11.31	22.62
4)	Beneficiaries share	12711.00		33.66	26.93	6.73	13.47
	Total	124311.00		3.32	2.65	0.66	1.32
				76.20	60.95	15.24	30.48
				261.92	209.54	52.38	104.75
				520.49	342.66	177.83	355.61
				20.82	0.00	20.82	0.00
				20.82	0.00	20.82	0.00
				41.64	0.00	41.64	0.00
				562.13	342.66	219.47	438.93

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(100)

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	(Rs. in lakh)				
				Total Project Cost	Central Share	State Share	30% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
12	Uttar Pradesh	Nawabganj	IHSDP Scheme for the Town of Nawabganj, Bareilly Dist					
STATEMENT-XII								
Details of State Share								
1)	State grant	(Rs in lacs)	<p>Relocation - Construction of 48 new Dwelling units @ Rs.1,38,861/- per DC, G+3 storied house with the plinth area is 25.64 sq.mt. includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah, the same would be allotted in the name of the female member or in joint name with selling/ transferring residents</p>	66.65	30.72	35.93	15.36	
2)	ULB share	41.21		9.89	30.72	35.93	15.36	
3)	Beneficiaries share	-		9.03	7.91	4.98	3.96	
4)	Other charges	6.85		0.45	7.23	4.81	3.61	
Total State Share				66.65	30.72	35.93	15.36	
Per DU Finance (Rs.)								
1)	Central share	(Rs.)		4.37	3.42	0.85	1.71	
2)	State grant	64000.00		18.58	14.87	3.72	7.43	
3)	ULB share	61000.00		10.78	8.63	2.16	4.31	
4)	Beneficiaries share	0.00						
Total				138861.00	60.66	48.53	12.15	24.26
Sub Total (B)				60.66	48.53	12.15	24.26	
Project Cost (A+B)				127.31	79.25	48.07	39.62	
Sub Total (C)				5.09	0.00	5.09	0.00	
ZIFC & DPR preparation @ 4%				5.09	0.00	5.09	0.00	
Total Project Cost (A+B+C)				137.50	79.25	58.25	39.62	

55 BT
RNV

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13	Uttar Pradesh	Sarona, Bareilly Dist.	IHSDP Scheme for the Town of Sarona, Nawabganj, Bareilly Dist				
STATEMENT-XIII							
Details of State Share							
(Rs in lacs)							
A				Sub Total (A)			
1)	State grant		1. Water supply	222.18	102.40	119.78	51.20
2)	ULB share		2. Sewerage	8.62	6.90	1.72	3.45
3)	Beneficiaries share		3. Storm Water	33.90	27.12	6.78	13.56
4)	Other charges		4. Roads and pavements	8.79	7.03	1.76	3.52
	Total State Share		5. Development of green areas	22.92	18.53	4.58	9.17
	Per DU Finance		6. Community spaces	3.13	2.51	0.63	1.25
1)	Central share		7. External electrification.	31.48	25.18	6.30	12.59
2)	State grant		8. Lived Hood Center	5.48	7.59	1.90	3.79
3)	ULB share		9. Staircase And Corridor	18.58	14.86	3.72	7.43
4)	Beneficiaries share			26.96	21.56	5.39	10.78
	Total			138861.00	131.09	32.77	65.54
B				Sub Total (B)			
				Project Cost (A+B)			
				163.86			
				15.44			
				15.44			
C				Sub Total (C)			
				15.44			
				30.88			
				0.00			
				416.92			
				233.49			
				183.43			
				116.74			
				0.00			
				0.00			
				0.00			

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VND

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	30% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14	Uttar Pradesh	SEHJANWA	IHSDP Scheme for the SEHJANWA town at Distt. GORAKHPUR U.P.				
STATEMENT-XIV							
Details of State Share (Rs in lacs)							
1)	State grant			103.99	46.08	57.91	23.04
2)	UIB share			4.78	3.82	0.96	1.91
3)	Beneficiaries share			3.46	2.77	0.69	1.38
4)	Other charges			12.72	10.18	2.54	3.09
Total State Share							
Per DU Finance (Rs.)							
1)	Central share						
2)	State grant						
3)	UIB share						
4)	Beneficiaries share						
Total							
A							
Sub Total (A)							
B							
Sub Total (B)							
Project Cost (A+B)							
C							
Sub Total (C)							
Total Project Cost (A+B+C)							
(Rs. in lakhs)							
Relocation - Construction of 72 new Dwelling units @ Rs.1,44,424/- per DU; G-2 storied house with the plinth area is 25.79 sqm, includes 2 rooms with independent access to toilet, kitchen, separate WC & bath, room and balcony; the same would be allotted in the name of the female member or in joint name with selling/ transferring restrictions.							
1.Common area							
2.Storm water drains							
3.Roads							
4.Sewerage							
5.Water Supply							
6.Electrification							
7.Livelihood Centre							
8.Park							
9.Boundary Wall							
10.Site development							
1.A&OE @ 4% of PC							
2.IEC & DPR preparation @ 4%							

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MSB

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	(Rs. in lakh)			
				Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15.	Uttar Pradesh	Utraula, Balrampur	IHSDP Scheme for the town of Utraula, Distt. Balrampur, UP.				
STATEMENT-XV							
Details of State Share							
1)	State grant	(Rs in lacs)		75.00	38.40	36.00	19.20
2)	ULB share	47.37		10.18	8.14	2.04	4.07
3)	Beneficiaries share	7.50		6.10	4.89	1.22	2.44
4)	(Other charges)	7.49		3.48	2.78	0.70	1.39
	Total State Share	62.36		2.39	1.91	0.48	0.96
Per DU Finance (Rs.)				11.32	9.06	2.26	4.53
1)	Central share	64000.00		4.28	3.42	0.86	1.71
2)	State grant	48500.00		6.87	5.50	1.37	2.75
3)	ULB share	0.00		0.30	0.24	0.06	0.12
4)	Beneficiaries share	125000.00		2.44	1.95	0.49	0.98
	Total	125000.00		8.16	6.53	1.65	3.20
A							
Relocation - Construction of 60 new Dwelling units @ Rs.1,25,000/- per DU, G+2 storied house with the plinth area is 25.64 sqm; includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony, the same would be allotted in the name of the female member of in joint name with selling/ transferring restrictions.							
Sub Total (A)				75.00	38.40	36.00	19.20
B							
1. Sewerage system				10.18	8.14	2.04	4.07
2. Water Supply				6.10	4.89	1.22	2.44
3. Boundary wall				3.48	2.78	0.70	1.39
4. Park				2.39	1.91	0.48	0.96
5. Lardhood tenure				11.32	9.06	2.26	4.53
6. Storm Water Drain				4.28	3.42	0.86	1.71
7. Road				6.87	5.50	1.37	2.75
8. Ductbin				0.30	0.24	0.06	0.12
9. Sewar Bas Bio gas Digester				2.44	1.95	0.49	0.98
10. Street Light with Transformer				8.16	6.53	1.65	3.20
11. Stair Case & Corridor				54.82	27.86	6.96	13.95
12. Rikshaw/ Cycle Stand				1.09	0.82	0.21	0.41
Sub Total (B)				91.37	73.10	18.27	36.55
Project Cost (A+B)				166.37	111.50	54.87	55.75
C							
1. A&OE @ 2.5% of PC				4.16	0.00	4.16	0.00
2. IEC & DPR preparation @ 2%				3.33	0.00	3.33	0.00
Sub Total (C)				7.49	0.00	7.49	0.00
Total Project Cost (A+B+C)				173.86	111.50	62.36	55.75

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(MD)

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16	Uttar Pradesh	Patel Nagar Phase-2, Haridwar	IHSDP Scheme for the town of Patel Nagar Phase-2, Haridwar Distt, Sant Kabir Nagar, UP				
STATEMENT-XVI							
Details of State Share				(Rs. in lacs)			
1)	State grant			75.00	38.40	36.60	19.20
2)	ULB share			7.82	6.26	1.56	3.13
3)	Beneficiaries share			0.98	7.98	2.00	3.99
4)	Other charges			2.94	2.35	0.59	1.18
	Total State Share			1.54	1.23	0.31	0.62
	Per DU Finance			10.83	8.66	2.17	4.33
1)	General share			3.23	2.58	0.65	1.09
2)	State grant			13.45	10.76	2.69	5.38
3)	ULB share			0.27	0.22	0.05	0.11
4)	Beneficiaries share			2.47	1.98	0.49	0.99
	Total			15.94	11.15	2.79	5.58
				34.27	27.42	6.85	13.71
				100.74	80.59	20.15	40.30
				175.74	118.99	56.75	59.60
				4.39	0.06	4.39	0.03
				3.51	0.06	3.51	0.00
				7.91	0.00	7.91	0.00
				183.65	118.99	64.66	59.60

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MTR

Sl. No.	Name of the State	Name of the city		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(Rs. in lacs)	(4)	(5)	(6)	(7)	(8)	
17.	Uttar Pradesh	Jawahar Nagar, Haridwar		IHSDP Scheme for the town of Jawahar Nagar, Haridwar Distt, Sant Kabir Nagar, UP					
STATEMENT-XVII									
Details of State Share									
1)	State grant		55.96	Relocation - Construction of 72 new Dwelling units @ Rs 1,25,000/- per DU, G+2 storied house with the plinth area is 25.64 sqm. Includes 2 rooms, kitchen, separate WC & bath room, with independent access from both the rooms and verandah, the same would be allotted in the name of the female member or in joint name with selling/transferring restrictions.	90.00	46.08	43.92	23.04	
2)	ULB share				90.00	46.08	43.92	23.04	
3)	Beneficiaries share		9.05		7.56	6.05	1.51	3.02	
4)	(Other charges)		4.88		4.92	3.94	0.98	1.97	
Total State Share									
Per DU Finance									
1)	Central share		64000.00	1. Sewerage system 2. Water Supply 3. Boundary wall 4. Animal Pen 5. Ridehbar Stand 6. Park 7. Livedhood centre 8. Storm Water Drains 9. Road and Pavements 10. Durban 11. Bio-gas Digester 12. Street Light with Transformer 13. Star Case & Corridor	90.00	46.08	43.92	23.04	
2)	State grant		48500.00		90.00	46.08	43.92	23.04	
3)	ULB share		0.00		7.56	6.05	1.51	3.02	
4)	Beneficiaries share		12500.00		4.92	3.94	0.98	1.97	
Total									
Sub Total (A)									
B									
Sub Total (B)									
C									
Sub Total (C)									
Total for Uttar Pradesh (13 projects)									
					5421.96	3296.90	2125.05	1645.41	

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MOA

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18.	Maharashtra	Bhiwandi	Implementation of IHSDP at Bhiwandi Dist. Bhiwandi				
STATEMENT-XVIII							
Details of State Share				(Rs. in lacs)			
1)	State grant			780.72	394.24	386.48	197.12
2)	ULB share			260.52	208.26	52.04	104.13
3)	Beneficiaries share			7.56	6.05	1.51	3.02
4)	Other charges			3.78	3.02	0.76	1.51
	Total State Share			1732	1578	344	689
	Per DU Finance (Type 1)						
1)	Central share			4.27	3.54	0.88	1.77
2)	State grant			4.69	3.75	0.94	1.89
3)	ULB share			2.68	2.14	0.54	1.07
4)	Beneficiaries share			46.61	37.29	9.52	18.64
	Total			57.25	43.88	1.09	2.19
	Per DU Finance (Type 2)						
1)	Central share			6.00	4.80	1.20	2.40
2)	State grant			1.63	1.30	0.33	0.65
3)	ULB share			7.58	6.06	1.52	3.03
4)	Beneficiaries share *			3.20	2.56	0.64	1.28
	Total			18.41	14.72	3.73	7.46
Sub Total (A)				780.72	394.24	386.48	197.12
Sub Total (B)				371.16	296.93	74.23	148.46
Sub Total (C)				57.59	0.00	57.59	0.00
Total Project Cost (A+B+C)				1209.48	691.17	518.31	345.58

* Beneficiaries contribution equivalent to 5% of ST. For General category the beneficiary contribution amount is Rs 9600.00 and State share accordingly reduced.

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VND

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19.	Maharashtra	Risod	Implementation of IHSDP at Risod Dist. Washim, Maharashtra				
STATEMENT-XIX							
Details of State Share							
(Rs in lacs)							
1)	State grant			1059.24	665.60	393.64	332.86
2)	ULB share			213.17	170.54	42.63	85.27
3)	Beneficiaries share			77.07	61.61	15.40	30.80
4)	(Share charges)			51.53	41.22	10.31	20.61
Total State Share							
Per DU Finance							
(Rs.)							
1)	Central share			28.15	22.52	5.63	11.26
2)	State grant			24.90	19.92	4.98	9.96
3)	ULB share			24.90	19.92	4.98	9.96
4)	Beneficiaries share *			24.90	19.92	4.98	9.96
Total							
101850.00							
A							
Sub Total (A)				1059.24	665.60	393.64	332.86
1. Concrete Road & Pavement							
2.Storm Water Drain							
3.Sewerage							
4.Water Supply							
5.Electric Pole & Tybe fitting							
6.Common Circular Spaces							
7.Parking							
8.Samai Mandir / Community Hall							
9.Livelihood Center							
10.Balevadi / Avidir Education							
11.Health Centre							
12.Information Market							
13.Park & Open Spaces							
B							
Sub Total (B)				990.05	792.04	198.01	396.02
Project Cost (A+B)				2049.29	1457.64	591.65	728.82
C							
1. Consultancy @ 5% of PC				102.46	0.00	102.46	0.00
Sub Total (C)				102.46	0.00	102.46	0.00
Total Project Cost (A+B+C)				2151.75	1457.64	694.11	728.82

* Beneficiaries contribution indicated is for S.C./S.T. For General category, the beneficiary contribution increases to Rs. 11450.00 and State share accordingly reduced.

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(MVA)

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
21	Maharashtra	Hingoli	Implementation of IHSDP at Hingoli, District Hingoli				
STATEMENT-XXI							
Details of State Share							
1)	State grant	(Rs in lacs)		1814.00	1160.96	653.04	580.48
2)	ULB share	767.56		1814.00	1160.96	653.04	580.48
3)	Beneficiaries share	158.72		403.95	323.16	80.79	161.58
4)	Other charges	159.01		123.65	98.92	24.73	49.46
Total State Share				136.71	109.37	27.34	54.68
Per DU Finance (Rs.)				39.84	47.87	11.97	23.94
1)	Central share	64000.00		166.04	132.83	33.21	66.42
2)	State grant	28000.00		71.09	56.87	14.22	28.44
3)	ULB share	0.00		47.57	38.06	9.51	19.03
4)	Beneficiaries share *	8000.00		171.82	137.46	34.36	68.73
Total				59.15	47.52	11.83	23.66
				29.04	23.23	5.81	11.63
				22.54	18.03	4.51	9.02
				23.11	18.49	4.62	9.24
				27.32	21.86	5.46	10.93
				24.36	19.49	4.87	9.74
Sub Total (B)				1366.19	1092.95	273.24	546.48
Project Cost (A+B)				3180.19	2253.91	926.28	1126.96
Sub Total (C)				159.01	0.00	159.01	0.00
Total Project Cost (A+B+C)				3339.20	2253.91	1085.29	1126.96
Total for Maharashtra (4 projects)				9000.02	5920.99	3079.03	2960.56

* Beneficiary contribution indicated in Govt. SC/ST. For Central category the beneficiary contribution towards Rs. 9000.00 and State share accordingly reduced.

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	Central Share	50% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(8)	
22	Kerala	Neyyattinkara	IHSDP Phase-1 for Neyyattinkara Municipality, Kerala.						
STATEMENT XXII									
Details of State Share (Rs in lacs)									
A.									
1) State Grant		46.32	i) In situ Construction of 393 new Dwelling units @ Ra.80,000/- per DU (single storied) and Relocation of 144 new DUs @ Ra 1,45,833/- per DU & 12 new DUs @ Ra 1,12,500/- per DU (G+2 storied), comprising of one bed room, multi-purpose room, a balcony, a kitchen space with attached bath & W/C having built-up area 27.55 sq. m. In case of in situ, land is owned by the beneficiaries and in case of relocation, the houses will be allotted to the beneficiaries and it will be ensured that female member of the family is the owner/co-owner of the property.	492.90	351.36	141.54	175.88		
2) ULB share		100.12	ii) Repair of 195 dis @ Rs 25000/-	48.75	39.00	9.75	10.35		
3) Beneficiaries Contribution		53.88	iii) Roads & Pathways	541.65	390.36	151.29	195.15		
Total State Share									
Per DU Finance (In-situ)									
1) Central Share		64000.00	iv) Drains	36.48	29.18	7.30	14.50		
2) State Grant		4000.00	v) Water Supply	1.71	1.37	0.34	0.68		
3) ULB share		4000.00	vi) Electricity	16.97	13.58	3.39	6.79		
4) Beneficiaries Contribution		8000.00	vii) Sewerage	5.29	4.23	1.06	2.12		
Total									
Per DU Finance (Reloc.)									
Weighted average									
1) Central Share		64000.00	viii) Community facilities	14.43	11.54	2.89	5.73		
2) State Grant		4000.00	ix) Compound Wall	125.39	100.31	25.08	50.16		
3) ULB share		38423.00	x) Adornment	38.67	30.94	7.73	15.47		
4) Beneficiaries Contribution		8000.00	xi) Common areas like stairs, passage etc.	1.33	1.06	0.27	0.53		
Total									
Weighted average									
SUB TOTAL (A)									
SUB TOTAL (B)									
Total Project Cost (A + B)				255.62	204.50	51.12	102.25		
Total				797.27	594.86	202.41	297.43		

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Sl. No.	Name of the State	Name of the city		HSDDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(Rs in lacs)	(4)	(5)	(6)	(7)	(8)
23	Kerala	Nedumangad		HSDDP Phase-1 for Nedumangad Municipality, Kerala.				
STATEMENT-XXIII								
Details of State Share								
(Rs in lacs)								
1) State Grant			37.00		29.65	23.72	5.93	11.86
2) ULB share			37.00		322.38	257.90	64.48	128.95
3) Beneficiaries Contribution			34.04		23.70	18.96	4.74	9.48
					11.12	8.90	2.22	4.45
					36.85	29.48	7.37	14.74
					4.94	3.95	0.99	1.98
					17.82	14.26	3.56	7.15
					4.78	3.42	0.86	1.71
					100.76	80.61	20.15	40.30
					3.23	2.58	0.65	1.29
					15.10	12.08	3.02	6.04
					217.80	174.24	43.56	87.12
					540.18	432.14	108.04	216.07
					1337.45	1027.00	310.45	613.50
Per DU Finance (Rs)								
1) Central Share			64000.00					
2) State Share			1000.00					
3) ULB share			1000.00					
4) Beneficiaries Contribution			8000.00					
			Total					
			80000.00					
A								
ii) Toilet/ Kitchen addition for 121 dus @ Rs 24500/-					29.65	23.72	5.93	11.86
SUB TOTAL (A)					322.38	257.90	64.48	128.95
iii) Roads & Pavements					23.70	18.96	4.74	9.48
iv) Drains					11.12	8.90	2.22	4.45
v) Water Supply					36.85	29.48	7.37	14.74
vi) Electrification					4.94	3.95	0.99	1.98
vii) Sewerage					17.82	14.26	3.56	7.15
viii) Solid Waste Management					4.78	3.42	0.86	1.71
ix) Community facilities					100.76	80.61	20.15	40.30
x) Retaining walls					3.23	2.58	0.65	1.29
xi) Architecture					15.10	12.08	3.02	6.04
SUB TOTAL (B)					217.80	174.24	43.56	87.12
Total Project Cost (A + B)					540.18	432.14	108.04	216.07
Total for Kerala (2 projects)					1337.45	1027.00	310.45	613.50
B								
Grand Total for all States								
	Rajasthan (3 projects)		7852.10	4539.38	3312.72	2269.69		
	Punjab (1 project)		2101.05	707.26	1393.79	353.63		
	Uttar Pradesh (13 projects)		5421.96	3296.90	2125.05	1648.45		
	Maharashtra (4 projects)		9000.02	5920.99	3079.03	2960.50		
	Kerala (2 projects)		1337.45	1027.00	310.45	513.50		
	Grand Total (23 projects)		25712.58	15491.53	10221.05	7745.77		

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Annexure-V
to the minutes of 40th CSC (IHSDP)
(Rs in lakhs)

State/ town	Name of Project	Total project cost	Total central share Approved	State Share	1 st instalment of Central share Released	Amount of Central share utilised	%of utilisation	Amount of State+ ULB share released	Amount of State+ ULB share utilised	%of utilisation	Amount recommend ed for release as 2 nd / final instalment of ACA	% of amount recommended to the total Central share approved
Kerala/ Malappuram	Housing and Slum Development Programme (IHSDP) for Malappuram Town.	1045.58	836.46	209.12	418.23	316.16	75.50%	104.56	104.56	100%	418.23	50%

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