

REGISTERED POST/BY HAND

No.N-11028/1/2009/IHSDP/JNNURM –Vol.XV
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

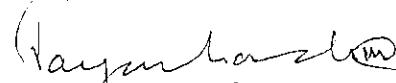
Room No. 201 G Wing
New Delhi, dated 3rd March, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 61st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 26th February, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up actions.


(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri Navneet Sehgal, Secretary, Urban Development Department, Government of Uttar Pradesh, Bapu Bhavan, Lucknow 226 001.
2. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow.
3. Shri Shailesh Kumar Singh, Secretary, Urban Development Department, Government of Jharkhand, Project Building, HEC, Dhurva, Ranchi.
4. Shri Vivek Bharadwaj, Special Secretary, UD Department and Secretary, KMDA, Government of West Bengal, DF-8, Sector-I, Salt Lake, Kolkata-64

5. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash
6. Shri S. Kunte, Secretary, Housing Department, Government of Maharashtra, Mantralaya, Mumbai 400 032.
7. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
8. The Additional CEO, Gujarat Urban Development Mission (GUDM), GMFB Building, GUDM Office, Sector 10-A, Gandhinagar, Gujarat.
9. Shri Tapan Mandal, Development Commissioner & Secretary (Relief and Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair, Andaman 744 101
10. Shri Biren Dutta, Commissioner & Secretary, Urban Development Department, Government of Assam, Secretariat, Dispur, Guwahati 781 006.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

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| The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002 | The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002 |
| The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002. | The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar. |
| The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006. | The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.. |
| The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna. | The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015 |
| The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001. | The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001 |
| The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010. | The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016. |

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| The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001. | The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002 |
| The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar | The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002 |
| The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu. | The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004. |
| The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004 | The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001 |
| The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road, Bangalore 560 001 | The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001 |
| The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001 | The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001 |
| The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011. | The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032 |
| The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032 | The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016 |
| The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032 | The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032 |
| Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001 | The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001 |

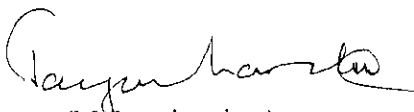
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| The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001. | The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001 |
| The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001 | The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001 |
| The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001 | The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001 |
| The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur | The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005. |
| The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101 | The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009 |
| The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009 | The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001 |
| The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow – 226 001 | The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001 |
| The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow. | The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001. |
| The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001 | |
| The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064 | The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001 |

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| The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001 | The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001 |
| The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi. | The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002 |
| The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101 | The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220 |
| The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220 | The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230. |

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 61st MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING & SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 26th February, 2009

The 61st Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing & Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 26th February, 2009. The list of participants is at **Annexure – I**.

2.1. Welcoming the Chairperson and the Members of CSC, Joint Secretary & Mission Director (JNNURM) reiterated the following suggestions made by the Chairperson of CSMC/CSC in the earlier meetings:

(i) At least the basic minimum town planning norms must be followed in housing colonies proposed under BSUP and IHSDP. Otherwise, the slums will remain as slums and the purpose of JNNURM would be defeated.

(ii) The DPRs should ensure the provision of water and sewerage infrastructure, storm water drainage, roads, community facilities, open spaces, etc. as per town planning norms applicable to EWS/low-income housing. Steps should be taken to develop green habitats with avenue plantation, green belts, parks and development of other open spaces. States/UTs must chalk out suitable plans in advance, make necessary institutional arrangements and undertake plantation in the BSUP and IHSDP colonies on a massive scale in the forthcoming rainy season.

(iii) A 'whole slum' approach with focus on total sanitation needs to be adopted. BSUP and IHSDP should aim at the de-notification of slums after development. Bio-metric identification of the beneficiaries must be completed as early as possible and multi-purpose biometric identity cards be issued.

(iv) Every beneficiary household under BSUP and IHSDP must be given individual water connection and individual toilet - connected to city water supply and sewerage systems respectively, and be enabled to have a

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household electricity connection. Pucca houses of the urban poor not having toilet facilities must also be provided with the same. Urban renewal cannot be achieved without meeting the requirements of basic sanitation for the urban poor including slum-dwellers.

(v) The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG/UIDSSMT or State Government programmes in accordance with CDPs. States/UTs must develop action plans to connect all the slums to city-wide infrastructure networks in a time-bound manner.

(vi) The States/ULBs should ensure proper coordination amongst the agencies engaged in implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city wide infrastructure systems taken up under UIG and UIDSSMT.

(vii) The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure linkages between slum infrastructure and city infrastructure networks.

(viii) TPIMA should be instituted without any further loss of time. This must be in addition to internal quality assurance mechanisms to be put in place. In case there is delay in appointing TPIMA under BSUP and IHSDP, States/UTs may engage independent review and monitoring agencies appointed under programmes like UIG/UIDSSMT or State Government schemes for inspection of BSUP and IHSDP projects. High level teams must also be deputed by the State/UTs to ensure that there is utmost quality in the construction of housing and basic amenities in the projects sanctioned for the poor.

(ix) Beneficiary Committees must be constituted to supervise and closely involve in the execution of works. States/UTs must take action for the conduct of social audit of BSUP and IHSDP projects following guidelines similar to that for NREGA.

(x) Suitable arrangements must be made for the maintenance of houses and common facilities after they are developed - through resident welfare associations/committees etc.

2.2. JS (JNNURM) emphasized that the States/UT's and Appraising Agencies must follow the BSUP and IHSDP Guidelines and instructions issued by CSMC/CSC from time to time (**Annexure II**).

3.1. Secretary (HUPA) & Chairperson, CSC stressed the need for the execution of the projects already sanctioned without time- and cost-overruns. She requested State/UT Secretaries to closely monitor the construction of houses for the urban poor along with all basic civic facilities as per set timelines. She called upon the State/UT Secretaries/CEOs of State Level Nodal Agencies to take all action to ensure that the Mid-term and Mission targets are achieved as committed.

3.2. Secretary (HUPA) suggested that PMUs/PIUs and TPIMAs should be instituted by all States/UTs positively by the end of March 2009. It must be ensured that every house sanctioned under BSUP and IHSDP is constructed with such high quality as to become a place of pride for the poor person who has been deprived of access to affordable shelter and basic amenities for so long. She suggested that the State/UT Secretaries may organize independent inspection teams to check the quality of construction regularly. Further, beneficiary committees must be constituted to monitor the construction of houses and basic infrastructure facilities and report to the executing agencies/SLNAs concerned.

4. For the CSC Meeting, the following items were put up in the agenda:-

- Uttar Pradesh – 10 Projects
- Assam – 1 project
- West Bengal - 4 Projects
- Jharkhand – 3 Projects
- Maharashtra – 1 Project
- Gujarat – 9 Projects
- Manipur – 2 Projects
- Andaman & Nicobar Islands – 1 Project

2nd installment proposals in respect of 4 projects of West Bengal were also considered by the CSC.

Brief details of the Agenda considered by the CSC are at **Annexure-III:-**

New Projects:

5.0 Uttar Pradesh

5.1. Director (SUDA), Government of Uttar Pradesh made detailed presentation on following 10 IHSDP projects:


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| 1 | Implementation of IHSDP project at Amroha, distt. J P Nagar. UP. |
| 2 | IHSDP scheme for the 03 slums at Rampur, distt. Rampur, UP. |
| 3 | Implementation of IHSDP project at Umri Kala, distt. Moradabad, UP. |
| 4 | Implementation of IHSDP projects for construction of 72 DUs with infrastructure facilities at Mahavan, distt. Mathura, UP. |
| 5 | Implementation of IHSDP project at Vrindavan, distt. Mathura, UP. |
| 6 | Implementation of IHSDP at Nagar Palika Parishad Belha, distt. Pratapgarh, UP. |
| 7 | Implementation of IHSDP at Achalda, UP |
| 8 | Implementation of IHSDP project for construction of 180 DUs at town area Babarpur, distt. UP. |
| 9 | Implementation of IHSDP project for construction of 72 DUs at town area Dibiyapur, distt, UP. |
| 10 | Implementation of IHSDP project for construction of 60 DUs at town area Phaphoond, distt., UP. |

5.2. Director (SUDA), GoUP informed that in Uttar Pradesh after the approval accorded by SLSC/SLCC, there is also a process of approval by Expenditure Finance Committee (EFC) before projects are posed to the CSMC/CSC at the Central level for consideration. The DPRs undergo a process of due scrutiny before they are posed to Gol for sanction. The representative of the State Government informed that in the case of all the projects proposed, the necessary layout plans and estimates have been authenticated by the concerned technical authorities and the projects are in accordance JNNURM guidelines and State Government norms.

5.3. The Committee made the following observations:

- The State must adopt a 'whole slum' approach. It must ensure that in case any pucca houses in slums are not taken up, they are provided with individual toilets and individual water connections, duly connected to city-wide infrastructure facilities being taken up under UIG or State Government programmes.
- Biometric identification of beneficiaries, which is reported to have been started, must be completed within 1 month. The State should take action to use the multi-purpose bio-metric cards for the purpose of tracking various benefits provided by the Central and State Governments.

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- PMUs/PIUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.
- In the case of relocation projects, a mechanism of handholding through community organizers/social workers needs to be put in place to assist the beneficiaries in the process of adjustment to new surroundings as smoothly as possible. The State may dovetail the implementation of SJSRY with JNNURM so to ensure that the beneficiaries are provided with opportunities for self-employment and skill development. Further, all the relocation sites need to be provided with adequate public transport facilities to enable the poor beneficiaries to commute to their workplaces without difficulties.
- The State should review the position with regard to sanction and execution of projects so far and come up with proposals for the release of 2nd, 3rd and 4th installments.
- Copies of estimates included in the DPR and layout plans to the scale along with housing designs, duly authenticated by the competent authorities, must be submitted to the Mission Directorate for all the projects sanctioned so far.
- The Secretary, UEPA, GoUP should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, e. g. issue of tender, work order, foundation, lintel, roof, completion in all respects, occupation etc. A copy of the Minutes along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoIUUPA by 15.3.2009.

5.4. The Appraising Agency, namely HUDCO, informed that all the documentation works and key approvals have been completed in the case of all the projects; beneficiaries have been identified by the State Government; layout norms, PWD Code, JNNURM and other relevant guidelines have been followed and that the proposals are in order. Taking into account the presentations made, the documents furnished by GoUP, the assurance given by Director (SUDA) regarding PMU/PIU, TPIMA, etc. and remarks by the Appraising Agency, the CSC approved the projects as listed above. The details of the project components approved are in **Statements I-X of Annexure-IV**.

6.0 Assam

6.1. 1 project from the town of Bokajan, Assam was presented by the State Government representative.

6.2. The Committee made the following observations:

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- The State must adopt a 'whole slum' approach. It must ensure that in case any pucca houses in slums are not taken up, they are provided with individual toilets and individual water connections, duly connected to city-wide infrastructure facilities being taken up under UIG or State Government programmes.
- Biometric identification of beneficiaries must be completed within 1 month. The State should take action to use the multi-purpose biometric cards for the purpose of tracking various benefits provided by the Central and State Governments.
- PMUs/PIUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.
- In the case of relocation projects, a mechanism of handholding through community organizers/social workers needs to be put in place to assist the beneficiaries in a process of adjustment to new surroundings as smoothly as possible. The State may dovetail the implementation of SJSRY with JNNURM so to ensure that the beneficiaries are provided with opportunities for self-employment and skill development.
- The State should review the position with regard to sanction and execution of projects so far and come up with proposals for the release of 2nd, 3rd and 4th installments.
- Copies of estimates included in the DPR and layout plans to the scale along with housing designs, duly authenticated by the competent authorities, must be submitted to the Mission Directorate for all the projects sanctioned so far.
- The State Secretary in-charge of BSUP and IHSDP should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, e. g. issue of tender, work order, foundation, lintel, roof, completion in all respects, occupation etc. A copy of the Minutes along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoHUPA by 15.3.2009.

6.3. Taking into account the presentations made, the documents furnished by State and remarks by the Appraising Agency, the CSC approved the projects as listed above. The details of the project components approved are in **Statement XI of Annexure-IV**.

7.0 West Bengal


7.1. The representative of the State Government made presentation on the following 4 projects:

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| 1 | IHSDP scheme for the town of Mathabhanga Ph-II, West Bengal. |
| 2 | IHSDP scheme for the town of Gangarampur, Ph-II, West Bengal. |
| 3 | IHSDP scheme for the town of Coochbehar, Ph-II, West Bengal. |
| 4 | IHSDP scheme for the town of Chakdaha, Ph-II, West Bengal. |

7.2. The Committee made the following observations:

- The dwelling unit cost proposed by the State is Rs 1.00 lakh. Out of this Central share is Rs. 80,000/- and balance Rs 20,000/- is indicated as beneficiary contribution. The State and ULB shares are proposed as Nil.
- The State should provide for higher quality in the housing for the urban poor than what is being provided under IHSDP now. The State should also provide its share per unit. The benefits from the enhanced ceiling cost under IHSDP should be used to meet cost escalation and better specification of the houses being constructed for the urban poor.
- Biometric identification of beneficiaries must to be completed within 1 month.
- Copies of estimates in the DPR and Layout Plans to the scale along with housing designs, duly authenticated by competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.
- In the case of relocation projects, a mechanism of handholding through community organizers/social workers needs to be put in place.
- The State should review the position with regard to sanction and execution of projects so far and come up with proposals for the release of 2nd, 3rd and 4th installments as early as possible.
- The State may fix milestones/dates for achieving definite progress, e. g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. Similarly, milestones must be fixed for achieving the key reforms. A copy of the Minutes along with the schedule for completion of projects/houses and reforms may be sent to the Mission Directorate in MoHUPA.
- The State may develop a plan for Slum-free City in the case all major cities and towns with time-bound action plans for the development/redevelopment/relocation (only where absolutely

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necessary) of slums. PPP models may be explored to develop the slums situated on lands with high values, using land as a resource.

- PMUs/PIUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.

7.3. The Appraisal Agency has informed that the State has increased dwelling unit cost from Rs 1.00 lac to Rs 1.16 lacs, out of which State grant is Rs 20,000/- and beneficiary contribution is Rs 16,000/-. The revised cost estimates have been submitted by the State. Taking into account the presentations made, the documents furnished by GoWB, the assurance given by the State representative regarding PMU/PIU, TPIMA, providing higher quality of housing under IHSDP etc. and report by the Appraising Agency, the CSC approved the projects presented by GoWB, subject to availability of fund. The details of the project components approved are in Statements XII to XV of Annexure-IV.

8.0 Jharkhand

8.1. The representative of the State Government made presentation on the following 3 projects including the deferred project of Medininagar:

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| 1 | Integrated Housing & Slum Development Programme at Medininagar, Jharkhand |
| 2 | Integrated Housing & Slum Development Programme at Phushro, Jharkhand |
| 3 | Integrated Housing & Slum Development Programme at Giridih, Giridih Municipality, Jharkhand |

8.2. The Committee made the following observations:

- Biometric identification of beneficiaries must to be completed within 1 month.
- Copies of estimates in the DPR and Layout Plans to the scale along with housing designs duly authenticated by competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.
- The State should review the position with regard to sanction and execution of projects so far and come up with proposals for the release of 2nd, 3rd and 4th installments.
- PMUs/PIUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.
- The State may fix milestones/dates for achieving definite progress, e. g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. Similarly, milestones must be fixed for achieving

the key reforms. A copy of the Minutes along with the schedule for completion of projects/houses and reforms may be sent to the Mission Directorate in MoHUPA.

8.3. Taking into account the presentations made, the documents furnished by the State and remarks by the Appraising Agency, the CSC approved the projects as listed above. The details of the project components approved are in **Statements XVI to XVIII of Annexure-IV.**

9.0 Maharashtra

9.1. Implementation IHSDP project for at Sangli, distt. Sangli, Maharashtra

9.2. The Committee considered the report of the Appraising Agency in respect of Sangli project in Maharashtra, which was approved in the 54th meeting of the CSC held on 10.2.2009. In this case, HUDCO was asked to reconcile figures with reference to the project for the same town approved earlier. The Committee observed that

(i) The project will be treated as fresh proposal and the GoI subsidy already sanctioned in the overlapped two slums out of proposed 7 slum sites will be subtracted from the total subsidy of the project.

9.3. The project components in the case of Sangli project as a whole as approved by CSC, including the component approved earlier are in Statement XIX of Annexure IV. ACA release will be as per the clause (i) of para 9.2 **and subject to availability of ACA.**

10.0 Gujarat

10.1. The following 9 proposals of Gujarat were presented by the State Government representative:

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| 1 | IHSDP scheme for Kaalol Nagarpalika, Gujarat. |
| 2 | Implementation of IHSDP at Dahod, Gujarat. |
| 3 | Implementation of IHSDP at Halvad Nagarpalika, Gujarat. |
| 4 | Implementation of IHSDP at Kadi, Gujarat. |
| 5 | Implementation of IHSDP at Anklav, Gujarat. |

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| 6 | Implementation of IHSDP at Navsari, Gujarat. |
| 7 | Implementation of IHSDP at Modasa, Gujarat. |
| 8 | Implementation of IHSDP at Petlad, Gujarat. |
| 9 | Construction of 784 nos. of houses and infrastructure facilities for Songadh Nagarpalika, Gujarat. |

10.2. The Committee made the following observations:

- The projects sanctioned after 1.4.2009 are now eligible for higher ACA due to the decision of the CCEA enhancing ceiling unit cost under IHSDP from Rs.80,000 to Rs.1 lakh. The additional benefit from GoI would go towards cost escalation, higher quality in housing and reduction in beneficiary contribution (in cases where the contribution was fixed more than 15% of the project cost).
- The State should adopt a 'whole slum' approach with focus on total sanitation. The slums taken up for development would need to be denotified.
- Biometric identification of the beneficiaries must to be completed within 1 month.
- Copies of estimates in the DPR and Layout Plans to the scale along with housing designs, duly authenticated by competent authorities, must be submitted to the Mission Directorate for all the projects sanctioned so far.
- PMU/PIUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.
- In the case of the relocation projects, a mechanism of handholding through community organizers/social workers needs to be put in place. This would assist the beneficiaries in a process of adjustment to new surroundings as smoothly as possible.
- The State may dovetail the implementation of SJSRY with JNNURM so to ensure that the beneficiaries are provided with opportunities for self-employment and skill development.
- The State should review the position with regard to sanction and execution of projects so far and come up with proposals for the release of 2nd, 3rd and 4th installments as early as possible.
- The Secretary in charge of BSUP and IHSDP should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, e.g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. Similarly, a review of the status of reform is also required. A copy of

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the Minutes along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoHUPA.

- The State may develop a plan for Slum-free City in the case all major cities and towns with time-bound action plans for development/redevelopment/relocation of slums (only where absolute necessary). The State may explore PPP models.
- The SLCC approval for the revised project cost in the IHSDP proposals of Halvad, Kadi and Petlad is yet to be obtained by the State.

10.3. Taking into account the presentations made, the documents furnished by GoG and remarks by the Appraising Agency, the CSC approved the projects covering 9 towns, **subject to availability of ACA**. The details of the project components approved are in **Statement XX to XXVIII of Annexure-IV. Release of ACA in case of Halvad, Kadi and Petlad will be subject to SLSC approval.**

11. Manipur

10.1. The Committee considered the two project proposed by the Government of Manipur: Kakching and Bishnupur. As the State has greatly exceeded allocation to the State for the 7 year period, the State may first focus on the sanctioned projects, duly furnishing layouts and undertaking execution. **Accordingly the two projects of Manipur were deferred,**

12. Andaman & Nicobar Islands

12.1. The Committee considered the deferred project of Port Blair covering 18 slums. The project was considered in the 57th Central Sanctioning Committee Meeting held on 14th February 2009 and was deferred due to some observations of CSC regarding socio-economic survey.

12.2. The Appraisal Agency has reported that with regard to the observations of CSC, the UT Administration representative has informed the following:

- The UT has indicated that houses for which infrastructure is proposed in the DPR meet the minimum standards under JNNURM guidelines in terms of area, quality and requirement of two rooms, individual toilet etc.

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- Security of tenure in terms of entitlement of land will be ensured to the beneficiaries meeting the requirement under JNNURM.
- The UT has agreed to conduct socio-economic and skill surveys of the beneficiaries and submits the same within one month.
- The UT is reconsidering the project duration by having a realistic estimate of cargo reservation in terms of priority of construction materials and the same will be communicated within a week time.
- The UT has re-checked estimates of retaining walls and indicated that walls are required for protection of housing and infrastructure under the scheme.
- Details layout maps to the scale will be furnished by the UT within one month time.

12.3. The Committee considered the comments of Appraisal Agency. CSC approved the project subject to following conditions:


- A signed compliance report /certificates with regard to above comments to be furnished by the UT through Appraisal Agency
- Signed copy of the cost statement to be furnished to Appraisal Agency
- MOA for reforms to be signed
- SLCC approval to be furnished

The approved project components are at **Statement XXIX of Annexure IV. Release of ACA will be subject to compliance by the UT of conditions imposed by CSC.**

13.0 2nd Installment Proposals

13.1. The representative of the State of West Bengal presented 4 proposals pertaining to release of 2nd and subsequent installments (Jalpaiguri, Midnapore, Raiganj and Gobardanga). DS (JNNURM) informed that the proposals were in order. The Committee approved the proposals. Release of 2nd instalment will be made after preparing the detailed financial statement by the Mission Directorate and processed in file.

13.2. The Committee asked the State Governments to complete the reforms as per timelines and where default has occurred, reforms must be implemented by March 2010. Further, any cost escalation needs to be met by the State. Gaps in relation to 'Provision of Basic Services' as targeted under MOA must be filled by 2010-11 by the ULBs

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14.1. Concluding the Meeting, Secretary (HUPA) & Chairperson, CSMC suggested to the SLNAs and Appraising Agencies to ensure that DPRs posed to the Mission Directorate in MoHUPA satisfy the JNNURM Guidelines and Toolkits, instructions issued by CSMC/CSC from time to time, State PWD Code and relevant State Government Orders, that the land proposed for housing is available free of encumbrances, a 'whole slum' approach is adopted, eligible beneficiaries are selected, action is taken for the biometric identification of beneficiaries, town planning norms as applicable under State laws are followed in designing layouts, DPRs/estimates (rates and bills of quantities) are certified by the competent authorities, State/ULB shares are available, beneficiaries agree to pay for their contribution and a definite plan of action is worked out to put the places vacated by slum-dwellers to productive use in the case of relocation projects.

14.2 Secretary (HUPA) & Chairperson, CSMC requested the State/UT Secretaries/Nodal Officers to take all steps to implement the projects sanctioned without time and cost over-runs and achieve the Mid-term and Mission targets. She suggested that the State / UT Secretaries in charge of BSUP and IHSDP should take adequate measures to ensure utmost quality in the construction of housing projects for the urban poor. She desired that both internal and external quality assurance mechanisms (including TPIMA) must be established by March 2009 to ensure that every house sanctioned under BSUP and IHSDP is constructed with utmost quality so as to become a place of pride for the poor person who has been deprived of access to affordable shelter and basic amenities for so long. She suggested that the State/UT Secretaries may send high level teams to fields to check the quality of construction. Further, beneficiary committees must be constituted in all cases to plan, supervise and monitor the construction of houses and basic amenities being taken up.

14.3. Secretary (HUPA) desired that every State/UT Secretary concerned conducts a detailed reviews of all the projects sanctioned so far and fix milestones/dates for achieving definite progress, e.g. issues of tender, work order, foundation, lintel, roof, completion in all respects etc. A copy of the Minutes along with schedule for completion of projects/ houses sanctioned for the urban poor may be sent to the Mission Directorate in MoHUPA by 15.3.2009.

15. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 61st MEETING OF
CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD
UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON
26.2.2009**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director,
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri Vivek Nangia, DS (JNNURM), Ministry of HUPA
5. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
6. Shri Deena Nath, Dy Director, Min. of Finance
7. Shri Umraw Singh, DD (JPC), NBO
8. Shri Vivek Bharadwaj, Spl Secretary, UD & Secy KMDA, West Bengal
9. Shri Chhanda Sircar, Director, SUDA, Kolkata, West Bengal
10. Shri Kousik Das, Additional Chief Engineer, Kolkata, West Bengal
11. Shri Surendra Kumar, RC- Guwahati, Regional Office, Guwahati, Assam
12. Ms Pabitra Chitra, Chairman, Bokajan Town Committee, Assam
13. Shri Manoj Chakravarty, Consultant, Bokakhat Town Committee, Assam
14. Shri S Sunderlal Singh, Secy (MAHUD), Govt. of Manipur
15. N. Gitkumar Singh, Chief Town Planner, Govt. of Manipur
16. Shri M Manas Singh, Jr Town Planning Dept, Imphal, Manipur
17. Shri Gajanand Ram, GM, GRDA, Jharkhand
18. Shri Rahul Tripathi, Consultant, Design Point, Lucknow
19. Ms Madhushree Dutta, IPE Consultant
20. Ms Daljeet Kaur, IPE Consultant
21. Dr D Subramanyam, ED, HUDCO, Kolkata
22. Ms.Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
23. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
24. Shri Pankaj Gupta, Development Officer, BMTPC
25. Shri C N Jha, Development Officer, BMTPC

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account

important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UT's. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed

for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes

etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure

that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.

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- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
 - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
 - Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
 - Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
 - Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving “Basic Services for Urban Poor (BSUP) Fund” earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an

appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of

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HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.

- Before final installment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must

develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.

- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and

empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counselors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the

non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be

in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| Sl. No | State/ULB | Project Title | Total Cost | Central Share | State Share | 1st Installment | Brief Summary | Page No. |
|--------|----------------------|--|------------|---------------|-------------|-----------------|---|----------|
| A. | Amroha, UttarPradesh | Implementation of IHSDP Project at Amroha, Dist. J.P.Nagar Uttar Pradesh | 3.13 | 2.06 | 1.07 | 1.03 | <ul style="list-style-type: none"> • SLCC approval is for 102 DUs whereas DPR Covered 115 DUs therefore fresh approval is required. • Elected local body is in existence. • The housing and infrastructure is 50%:50%. • In situ 115 DUs are to be constructed with built up area of 25.01 Sq. Mt in Ground floor Structure with all the basic infrastructure facilities. • Biogas Digester has been proposed. • The Agency has conducted Rapid Assessment Survey of the slum covered . • Biometric Identification of beneficiary needs to be carried out. • The cost estimates are based on SOR PWD, J.P.Nagar Circle, 2008. • Per DU cost is Rs.1,26,368/- • Beneficiary Contribution is Rs.12,636/-. | 1 to 15 |

**RIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| | | | | | | | | |
|----|--------------------------|--|-------|------|------|---|---|----------|
| | | | | | | <ul style="list-style-type: none"> The duration of Project is 15 months. | | |
| B. | Rampur, Uttar Pradesh | IHSDP Scheme for the 03 slums at Rampur, Dist. Rampur, Uttar Pradesh | 11.29 | 7.36 | 3.93 | 3.68 | <ul style="list-style-type: none"> • The duration of Project is 15 months. • SLCC approval is for 360 DUs whereas DPR Covered 462 DUs therefore fresh approval is required. • Elected local body is in existence. • The housing and infrastructure is 56%:44%. • 462 DUs are to be constructed with built up area of 25.16 Sq. Mt in Ground floor Structure with all the basic infrastructure facilities. • Biogas Digester has been proposed. • Biometric Identification of beneficiary needs to be carried out. • The cost estimates are based on SOR PWD, Rampur, 2008. • Per DU cost is Rs.1,26,368/- • Beneficiary Contribution is Rs.12,636/-. • The duration of Project is 15 months. | 16 to 30 |
| C. | Umri Kala, Uttar Pradesh | Implementation of IHSDP Project at Umri | 0.81 | 0.53 | 0.28 | 0.27 | <ul style="list-style-type: none"> • SLCC approval is for 241 DUs whereas DPR Covered 306 DUs therefore fresh approval is | |

61st CSC meeting, dated : 26.02.2009 (Agenda- Brief)

21/7/09
(MS)

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| | | | | | | | | |
|---|------------------------|--|------|------|------|--|---|----------|
| | | | | | | <ul style="list-style-type: none"> required. Elected local body is in existence. The housing and infrastructure is 54%:46%. Insitu-306 DUs are to be constructed with built up area of 25.01 Sq. Mt in Ground floor Structure with all the basic infrastructure facilities. Biogas Digester has been proposed. Biometric Identification of beneficiary needs to be carried out. The cost estimates are based on SOR PWD, Moradabad Circle, 2008. Per DU cost is Rs.1,26,368/- Beneficiary Contribution is Rs.12,636/-. The duration of Project is 15 months. | 31 to 45 | |
| D | Mahavan, Uttar Pradesh | Implementation of IHSDP Projects for const. of 72 DUs with infrastructure facilities at Mahavan, Distt. Mathura, | 1.66 | 1.03 | 0.63 | 0.52 | <ul style="list-style-type: none"> SLCC approval is for 60 DUs whereas DPR Covered 72 DUs therefore fresh approval is required. Elected local body is in existence. The housing and infrastructure is 63%:37%. INew-72 DUs are to be constructed with built | 46 to 60 |

RIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. in Crores)

| | | | | | | | | |
|----|------------------------------|--|------|------|------|---|--|----------------|
| | Uttar Pradesh | | | | | <ul style="list-style-type: none"> up area of 27.66 Sq. Mt in Ground floor+2 Structure with all the basic infrastructure facilities. Biogas Digester has been proposed. Biometric Identification of beneficiary needs to be carried out. The cost estimates are based on SOR PWD , Mathura Circle, 2008. Per DU cost is Rs.1.34,577/- Beneficiary Contribution is Rs.22,000/-. The duration of Project is 15 months. | | |
| E. | Virindavan, Uttar Pradesh | Implementation of IHSDP Project at Virindavan, Dist. Mathura Uttar Pradesh | 6.31 | 3.90 | 2.41 | 1.95 | <ul style="list-style-type: none"> SLCC approval is for 252 DUs whereas DPR covered 276 DUs therefore fresh approval is required. Elected local body is in existence. The housing and infrastructure is 63%:37%. 276 New DUs are to be constructed with built up area of 27.66 Sq. Mt in G+2 Structure with all the basic infrastructure facilities. Biogas Digester has been proposed. | 61 to 75 |

23/12/08

**RIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| | | | | | | | |
|--|-------|-------|-------|------|------|---|--|
| | | | | | | <ul style="list-style-type: none"> • Biometric Identification of beneficiary needs to be carried out. • The cost estimates are based on PWD, SOR Mathura Circle, 2008. • Per DU cost is Rs.1.34,577/- • Beneficiary Contribution is Rs.22,000/-. • The duration of Project is 15 months. | |
| | Total | 23.20 | 14.88 | 8.32 | 7.45 | | |

31/75
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

| Sl. No | State/ULB | Project Title | Total Cost | Central Share | State Share | Ist Installment | Brief Summary | Page No. |
|--------|-------------------|--|------------|---------------|-------------|-----------------|---|----------|
| A. | Kakching, Manipur | Integrated Housing & Slum Development Programme, Kakching, Manipur | 7.66 | 5.91 | 1.75 | 2.96 | <ul style="list-style-type: none"> • SLCC approval for the project has been obtained. • ULB in place. • MOA has been signed. • Housing and infrastructure is 80: 20. • The proposal envisages in situ construction of 453 dwelling units at scattered locations in 12 wards of Kakching town for identified BPL beneficiaries. • Estimates and layout plans have been certified by the competent Technical authority. • There are total 3759 number of DUs having Kucha pits with regard to sanitation, it is suggested that individual toilets may be proposed for these units. • Estimates are based on 2008 SOR. • Any escalation cost shall be borne by the state agency. • Land is Owned by the beneficiaries. • Per DU cost is Rs.1.28,530/- | 01 to 04 |

(Rs. in Crores)

61st ESC meeting, dated : 26.02.2009 (Supplementary Agenda- Brief)

25/25


Page 1

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| | | | | | | | | |
|----|--------------------|---|------|------|------|------|---|----------|
| | | | | | | | <ul style="list-style-type: none"> • Beneficiary Contribution is Rs.14,427/-. • The duration of Project proposed is 24 months. However, the same is suggested to be reduced to 12 months. | |
| B. | Bishnupur, Manipur | Integrated Housing & Slum Development Programme, Bishnupur, Manipur | 7.05 | 5.45 | 1.60 | 2.73 | <ul style="list-style-type: none"> • SLCC approval for the project has been obtained. • ULB in place. • MOA has been signed. • Housing and infrastructure is 79: 21. • The proposal envisages in situ construction of 413 dwelling units at scattered locations in 12 wards of Bishnupur town for identified BPL beneficiaries. • Estimates and layout plans have been certified by the competent Technical authority. • There are total 1522 number of DUs having Kucha pits with regard to sanitation, it is suggested that individual toilets may be proposed for these units. • Estimates are based on 2008 SOR. • Any escalation cost shall be borne by the state | 05 to 08 |

25/2/09

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| | | | | | | | |
|----|---|-------|-------|------|------|--|---------------|
| | | | | | | <ul style="list-style-type: none"> agency. Land is Owned by the beneficiaries. Per DU cost is Rs.1,28,530/- Beneficiary Contribution is Rs.14,427/-. The duration of Project proposed is 24 months. However, the same is suggested to be reduced to 12 months. | |
| C. | Belha, Uttar pradesh Implementation of IHSDP at Nagar Palika Parishad Belha, Dist Pratapgarh, Uttar Pradesh | 18.19 | 12.12 | 6.07 | 6.06 | <ul style="list-style-type: none"> SLCC approval for the project has been obtained. MOA has been signed. Housing and infrastructure is 50:50 676 new DUs proposed to be constructed with area of house is 25.84 Sq. Mt. in ground floor structure. Per Du cost is Rs. 1,24,990/- Beneficiaries share is Rs. 12,500/- The cost estimates are based on PWD SOR 2008 Pratapgarh and DSR has been adopted for the items not covered in UPPWD SOR. | 9 to 20 |
| | | | | | | <ul style="list-style-type: none"> All the beneficiaries have their own patta. | |

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| | | | | | | | | |
|----|--------------------------|---|-------|------|------|------|---|----------------|
| | | | | | | | <ul style="list-style-type: none"> The duration of project is 18 months. | |
| D. | Bokajan, Assam | IHSDP Scheme for Bokajan, Assam | 10.49 | 8.61 | 1.88 | 4.31 | <ul style="list-style-type: none"> SLCC approval for the project has been obtained. Elected Urban Body is in existence. Housing and infrastructure is 64:36 244 new DUs& 766 upgradation is proposed to with built up area 26.6 Sq. Mt. in ground floor structure. Per Du cost is Rs. 1,30,000/-in new construction and Rs.42547 in Upgradation. Beneficiaries share is Rs. 13,000/-in new construction and Rs. 2127 in Upgradation. Biometric identification of the beneficiaries of slum is to be carried out.. The duration of project is 18 months. | 21 to 34 |
| E. | Mathabhanga, West Bengal | IHSDP Scheme for the town of Mathabhanga Phase -II, West Bengal | 7.92 | 6.34 | 1.58 | 3.17 | <ul style="list-style-type: none"> SLCC approval for the project has been obtained. MOA has been signed. Elected Local body is in existence. Housing and infrastructure is 51:49 | 35 40 45 |

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| | | | | | | | | |
|---|-----------------------------|---|------|------|------|------|--|----------------|
| F | Gangarampur, West Bengal | IHSDP Scheme for the town of Gangarampur Phase -II, West Bengal | 9.16 | 6.66 | 2.50 | 3.33 | <ul style="list-style-type: none"> • Agency has proposed 402 nos. of houses in 12 nos. of slums with built up area 25.00 Sq. Mt. in ground floor structure. • The cost estimates are based on PWD SOR w.e.f. May 2008 for all the items except Street Light for which current market rate is considered. • Per Du cost is Rs. 1,00,000/-. • Beneficiaries share is Rs. 20,000/-. • The duration of project is 18 months. | |
| | | | | | | | <ul style="list-style-type: none"> • SLCC approval for the project has been obtained. • MOA has been signed. • Elected Local body is in existence. • Housing and infrastructure is 60:40 • Agency has proposed 467 nos. of houses with built up area 25.00 Sq. Mt. in ground floor structure. • The cost estimates are based on PWD SOR w.e.f. May 2008 for all the items except Street Light for which current market rate is | 46 to 56 |

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| | | | | | | | | |
|----|----------------------------|--|------|------|------|--|--|----------------|
| | | | | | | <ul style="list-style-type: none"> considered. Per Du cost is Rs. 1,00,000/-. Beneficiaries share is Rs. 20,000/-. The duration of project is 12 months. | | |
| G. | Coochbehar, West Bengal | IHSDP Scheme for the town of Coochbehar Phase -II, West Bengal | 6.38 | 5.11 | 1.27 | 2.56 | <ul style="list-style-type: none"> SLCC approval for the project has been obtained. MOA has been signed. Elected Local body is in existence. Housing and infrastructure is 50:50 Agency has proposed 320 new nos. of houses in 19 nos of slums with built up area 25.00 Sq. Mt. in ground floor structure. The cost estimates are based on PWD SOR w.e.f. May 2008 for all the items except Street Light for which current market rate is considered. Per Du cost is Rs. 1,00,000/-. Beneficiaries share is Rs. 20,000/-. The duration of project is 12 months. | 57 to 68 |

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| | | | | | | | | |
|---|--------------------------|--|-------|-------|-------|-------|--|----------------|
| H | Chakdaha, West Bengal | IHSDP Scheme for the town of Chakdaha Phase -II, West Bengal | 7.99 | 6.39 | 1.60 | 3.20 | <ul style="list-style-type: none"> • SLCC approval for the project has been obtained. • MOA has been signed. • Elected Local body is in existence. • Housing and infrastructure is 55:45 • Agency has proposed 440 nos. of houses in 20 nos of slums with built up area 25.00 Sq. Mt. in ground floor structure. • The cost estimates are based on PWD SOR w.e.f. May 2008 for all the items except Street Light for which current market rate is considered. • Per Du cost is Rs. 1,00,000/-. • Beneficiaries share is Rs. 20,000/-. • The duration of project is 12 months. | 69 to 79 |
| | | Total | 74.84 | 56.59 | 18.25 | 28.32 | • | |

61st ESC meeting, dated : 26.02.2009 (Supplementary Agenda- Brief)

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

| Sl. No | State/ULB | Project Title | Total Cost | Central Share | State Share | 1st Installment | Brief Summary | Page No. |
|--------|--|--|------------|---------------|-------------|-----------------|---|----------|
| A. | Port Blair, Anddaman & nicobar Islands | Integrated Housing & Slum Development Programme at Port Blair, Andaman Nicobar Island. | 9.88 | 8.90 | 0.98 | 4.45 | <ul style="list-style-type: none"> MOA is yet to be signed by Port Blair municipal Council (PBMC) ULB is in place. CDP has not been approved. The in-situ development in all 18 slum pockets in terms of infrastructure components without housing has been proposed under the Scheme. It has been certified that slums will be denotified after implementation of this Scheme. No. Beneficiary contribution has been envisaged under the Scheme. However, it is suggested that 10% of the individual toilet cost should be borne by the selected beneficiaries to whom this facility is being proposed. There are total 22322 no of households (10,673 Person) residing in 18 slum pockets. Socio-Economic Survey has been Conducted. The estimates have been worked out on DSR | 1 to 06 |

42/MS
(MS)

BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. in Crores)

| | | | | | | | |
|----|-------------|--|------|------|-------|--|---------|
| | | | | | | along with current cost index. • The project duration is 18 months. | |
| B. | West Bengal | Sanction of IInd Installments for Modnapore, Raiganj Cobordanga, | | | 18.50 | | 7 to 9. |
| E. | | | 9.88 | 8.90 | 0.98 | 22.95 | |

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(26.02.2009)
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Table Agenda

| Sl. No. | ULB, State | Project Title | Project Cost | Central Share | State Share | Ist install ment (50% of | No. of dwelling units proposed | Project duration (months) | Page No. |
|---------|------------------|--|--------------|---------------|-------------|--------------------------|--------------------------------|---------------------------|------------|
| A | Kaalol, Gujarat | IHSDP Scheme for Kaalol/Nagarpalika, Gujarat | 5.97 | 4.03 | 1.94 | 2.01 | 400 | 12 | 1 to 13 |
| B. | Dahod, Gujarat | Implementation of IHSDP at Dahod, Gujarat | 12.32 | 8.01 | 4.31 | 4.01 | 480 | 12 | 14 to 29 |
| C. | Halvad Gujarat | Implementation of IHSDP at Halvad Nagarpalika, Gujarat | 14.86 | 9.82 | 5.04 | 4.91 | 828 | 12 | 30 to 43 |
| D | Kadi, Gujarat | Implementation of IHSDP at Kadi Gujarat | 14.06 | 8.62 | 5.44 | 4.31 | 664 | 15 | 44 to 58 |
| E. | Anklav Gujarat | Implementation of IHSDP at Anklav, Gujarat | 12.22 | 7.73 | 4.49 | 3.87 | 804 | 15 | 59 to 72 |
| F | Modasa, Gujarat | Implementation of IHSDP at Modasa, Gujarat | 14.95 | 9.75 | 5.20 | 4.88 | 576 | 15 | 73 to 86 |
| G | Navsari, Gujarat | Implementation of IHSDP at Navsari, Gujarat | 14.46 | 9.92 | 4.54 | 4.96 | 992 | 12 | 87 to 100 |
| H | Pettad, Gujarat | Implementation of IHSDP at Pettad, Gujarat | 14.20 | 8.19 | 6.01 | 4.10 | 836 | 15 | 101 to 115 |

44/75
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| | | | | | | | | | |
|---|-------------------------------|--|--------|-------|-------|-------|------|----|------------|
| I | Songadh Nagar palika, Gujarat | Const. of 784 nos of houses & Infrastructure facilities for Songadh | 11.54 | 7.16 | 4.38 | 3.58 | 784 | 15 | 116 to 129 |
| J | Achalda, Uttar Pradesh | Implementation of IHSDP at Achada, UP | 3.59 | 2.38 | 1.21 | 1.19 | 132 | 15 | 130 to 144 |
| K | Babar pur, Uttar Pradesh | Implementation of IHSDP Project for Const. of 180 Dus at townarea Baberpur, Dist. | 4.88 | 3.24 | 1.64 | 1.62 | 180 | 15 | 145 to 160 |
| L | Dibiyapur, UP | Implementation of IHSDP Project for Const. of 72 Dus at townarea Dibiyapur, Dist. | 1.75 | 1.15 | 0.60 | 0.58 | 72 | 15 | 161 to 174 |
| M | Phaphoond, UP | Implementation of IHSDP Project for Const. of 60 Dus at townarea Phaphoond, Dist. | 1.50 | 0.98 | 0.52 | 0.49 | 60 | 15 | 175 to 189 |
| N | Jal paiguri, West Bengal | sanction of lind Installment for IHSDP scheme for the town Jalpaiguri, West Bengal | 126.30 | 80.98 | 45.32 | 46.28 | 6808 | | 190 |

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Central Sanctioning Committee (CSC)

SIXTY-FIRST MEETING

(26.02.2009)

INTEGRATED Housing & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Table Agenda

| Sl. No. | ULB, State | Project Title | Project Cost | Central Share | State Share | 1st installment (50% of Central) | No. of dwelling units proposed | Project duration (months) | Page No. |
|---------|----------------------------------|--|--------------|---------------|-------------|----------------------------------|--------------------------------|---------------------------|----------|
| A | Sangli-Miraj-Kupwad, Maharashtra | Implementation IHSDP Project for at Sangli, Dist. Sangli | 93.88 | 43.76 | 50.12 | 21.88 | 1371 | 15 | 01 to 02 |
| B. | Phushro, Jharkhand | Integrated Housing & Slum Development Programme at Phushro, Jharkhand. | 15.94 | 9.34 | 6.60 | 4.67 | 886 | 18 | 3 to 12 |
| C. | Giridih, Jharkhand | Integrated Housing & Slum Development Programme at Giridih, Giridih Municipality, Jharkhand. | 19.96 | 12.24 | 7.72 | 6.12 | 1132 | 18 | 13 to 22 |
| | | | 129.78 | 65.34 | 64.44 | 32.67 | 3389 | | |

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Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---|--------------------------|------------------|---|----------------------|---------------|---------------|----------------------|---------------|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 1 | Uttar Pradesh | Yandawan | Implementation of IHSDP projects at Yandawan, Distt. Mathura, UP | | | | | |
| A | | | | 371.43 | 220.80 | 150.63 | 110.40 | |
| Relocation - Construction of 276 Dwelling units @ Rs.134,577/per DU) having built-up area 27.66 sq mt, G+2, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction | | | | | | | | |
| B | | | | Sub Total (A) | 371.43 | 220.80 | 150.63 | 110.40 |
| 1) | State grant | 133.29 | 1. Sewerage system | 8.74 | 6.99 | 1.75 | 3.50 | |
| 2) | ULB share | 0.00 | 2. Water Supply | 45.96 | 36.77 | 9.19 | 18.38 | |
| 3) | Beneficiaries share | 60.72 | 3. Park | 12.97 | 10.38 | 2.59 | 5.19 | |
| 4) | Other charges | 46.70 | 4. Community Centre | 22.50 | 18.00 | 4.50 | 9.00 | |
| | Total State Share | 240.72 | 5. Storm Water Drain | 8.18 | 6.54 | 1.64 | 3.27 | |
| | Per DU Finance | (Rs.) | 6. Roads | 17.42 | 13.94 | 3.48 | 6.97 | |
| 1) | Central share | 80,000 | 7. Bio gas Digester | 7.29 | 5.85 | 1.46 | 2.92 | |
| 2) | State grant | 32,577 | 8. Street Light | 17.33 | 13.86 | 3.47 | 6.93 | |
| 3) | ULB share | - | 9. Site development work | 1.13 | 0.00 | 1.13 | 0.00 | |
| 4) | Beneficiaries share | 22,000 | 10. Water recharging | 1.50 | 1.20 | 0.30 | 0.60 | |
| | Total | 134,577 | 11. Waste Bins | 2.00 | 1.60 | 0.40 | 0.80 | |
| | | | 12. Stair Case & Corridor | 67.36 | 53.89 | 13.47 | 26.94 | |
| | | | Sub Total (B) | 212.38 | 169.00 | 43.38 | 84.50 | |
| | | | Total (A+B) | 583.81 | 389.80 | 194.01 | 194.90 | |
| | | | C | | | | | |
| | | | 1. A&OE @4% | 23.35 | 0.00 | 23.35 | 0.00 | |
| | | | 2. DPR pre charges & IEC @4% | 23.35 | 0.00 | 23.35 | 0.00 | |
| | | | Sub Total (C) | 46.70 | - | 46.70 | - | |
| | | | Total Project Cost (A+B+C) | 630.51 | 389.80 | 240.72 | 194.90 | |

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

427/75
(2)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|-------------------------------|--------------------------|------------------|---|-----------------------------------|-----------------|-----------------|----------------------|-----------------|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 2 | Uttar Pradesh | Belha | Implementation of IHSDP at Nagar Palika Parishad Belha, Dist. Paragparh, UP | | | | | |
| STATEMENT-II | | | | | | | | |
| Details of State Share | | | | | | | | |
| | | (Rs. in lakh) | | | | | | |
| 1) | State grant | 387.51 | A Regularized In-situ - Construction of 676 Dwelling units @ Rs.124,990/- per DU) having built-up area 25.84 sq mt, Ground floor, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Patras/ land papers are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly. | 844.93 | 540.80 | 304.13 | 270.40 | |
| 2) | ULB share | 0.00 | | | | | | B |
| 3) | Beneficiaries share | 84.50 | | | | | | 1. Water Supply |
| 4) | Other charges | 134.75 | | | | | | 2. Sewerage |
| | Total State Share | 606.76 | 3. Storm Water Drains | 148.49 | 118.79 | 29.70 | 59.40 | |
| | Per DU Finance | (Rs.) | 4. Roads & Pathways | 185.97 | 148.78 | 37.19 | 74.39 | |
| 1) | Central share | 80,000 | 5. Electrification | 345.40 | 276.32 | 69.08 | 138.16 | |
| 2) | State grant | 32,490 | 6. Dev. Of Parks | 36.36 | 29.09 | 7.27 | 14.54 | |
| 3) | ULB share | - | | 2.50 | 2.00 | 0.50 | 1.00 | |
| 4) | Beneficiaries share | 12,500 | | 839.39 | 671.51 | 167.88 | 335.76 | |
| | Total | 124,990 | | 1,684.32 | 1,212.31 | 472.01 | 606.16 | |
| | | | | 67.37 | 0.00 | 67.37 | 0.00 | |
| | | | | 67.37 | 0.00 | 67.37 | 0.00 | |
| | | | | Sub Total (C) | 134.75 | | 134.75 | |
| | | | | Total Project Cost (A+B+C) | 1,819.07 | 1,212.31 | 606.76 | |

Note: In addition to the above, agency has proposed 12.5% contingency charges, which has been excluded from the project costing

48/75
(10)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---|--------------------------|------------------|--|-----------------------------------|---------------|-------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 3 | Uttar Pradesh | Mahavan | Implementation of IHSDP projects for const. of 72 DUs with infrastructure facilities at Mahavan, Distt. Mahura, UP | 96.90 | 57.60 | 39.30 | 28.80 | |
| STATEMENT-III | | | | | | | | |
| DETAILS OF STATE SHARE | | | | | | | | |
| | | | | (Rs. in lakh) | | | | |
| 1) | State grant | | | 2.72 | 2.18 | 0.54 | 1.09 | |
| 2) | UIB share | | | 17.39 | 13.91 | 3.48 | 6.96 | |
| 3) | Beneficiaries share | | | 2.73 | 2.18 | 0.55 | 1.09 | |
| 4) | Other charges | | | 1.76 | 1.41 | 0.35 | 0.70 | |
| | Total State Share | | | 2.55 | 2.04 | 0.51 | 1.02 | |
| | Per DU Finance | | | 4.04 | 3.23 | 0.81 | 1.62 | |
| 1) | Central share | | | 5.12 | 4.10 | 1.02 | 2.05 | |
| 2) | State grant | | | 0.38 | 0.00 | 0.38 | 0.00 | |
| 3) | UIB share | | | 1.50 | 1.20 | 0.30 | 0.60 | |
| 4) | Beneficiaries share | | | 1.00 | 0.80 | 0.20 | 0.40 | |
| | Total | | | 17.57 | 14.06 | 3.51 | 7.03 | |
| Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing. | | | | | | | | |
| | | | | Sub Total (A) | | | | |
| | | | | 96.90 | 57.60 | 39.30 | 28.80 | |
| | | | | Sub Total (B) | | | | |
| | | | | 2.72 | 2.18 | 0.54 | 1.09 | |
| | | | | 17.39 | 13.91 | 3.48 | 6.96 | |
| | | | | 2.73 | 2.18 | 0.55 | 1.09 | |
| | | | | 1.76 | 1.41 | 0.35 | 0.70 | |
| | | | | 2.55 | 2.04 | 0.51 | 1.02 | |
| | | | | 4.04 | 3.23 | 0.81 | 1.62 | |
| | | | | 5.12 | 4.10 | 1.02 | 2.05 | |
| | | | | 0.38 | 0.00 | 0.38 | 0.00 | |
| | | | | 1.50 | 1.20 | 0.30 | 0.60 | |
| | | | | 1.00 | 0.80 | 0.20 | 0.40 | |
| | | | | 17.57 | 14.06 | 3.51 | 7.03 | |
| | | | | Sub Total (B) | | | | |
| | | | | 56.76 | 45.11 | 11.66 | 22.55 | |
| | | | | Total (A+B) | | | | |
| | | | | 153.66 | 102.71 | 50.95 | 51.35 | |
| | | | | Sub Total (C) | | | | |
| | | | | 6.15 | 0.00 | 6.15 | 0.00 | |
| | | | | 6.15 | 0.00 | 6.15 | 0.00 | |
| | | | | Total Project Cost (A+B+C) | | | | |
| | | | | 165.95 | 102.71 | 63.24 | 51.35 | |

49/75
(2)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | | |
|---------|----------------------|------------------|---|--------------------|---------------|-------------|----------------------|--------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | | |
| 4 | Uttar Pradesh | Rampur | IHSDP Scheme for the 03 slums at Rampur, Distt Rampur U.P. | | | | | | |
| | | | A | 583.82 | 369.60 | 214.22 | 184.80 | | |
| | | | Insitu - Construction of 462 Dwelling units @ Rs.1,26,368/- per DU having built-up area 25.16 sq mt, ground floor, consists of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction. | | | | | | |
| | | | B | 583.82 | 369.60 | 214.22 | 184.80 | | |
| | | | Sub Total (A) | | | | | | |
| | | | 1. Sewerage system | 54.30 | 43.44 | 10.86 | 21.72 | | |
| | | | 2. Water Supply | 80.31 | 64.25 | 16.06 | 32.12 | | |
| | | | 3. Park | 30.48 | 24.38 | 6.10 | 12.19 | | |
| | | | 4. Livelhood centre | 25.94 | 20.75 | 5.19 | 10.38 | | |
| | | | 5. Community Centre | 22.50 | 18.00 | 4.50 | 9.00 | | |
| | | | 6. Storm Water Drain | 56.42 | 45.14 | 11.28 | 22.57 | | |
| | | | 7. Roads | 107.29 | 85.83 | 21.46 | 42.92 | | |
| | | | 8. Bio gas Digester | 14.07 | 11.26 | 2.81 | 5.63 | | |
| | | | 9. Street Light | 64.81 | 51.85 | 12.96 | 25.92 | | |
| | | | 10. Site development work | 3.00 | 0.00 | 3.00 | 0.00 | | |
| | | | 11. Waste Bins | 2.50 | 2.00 | 0.50 | 1.00 | | |
| | | | Sub Total (B) | | 461.62 | 366.90 | 94.72 | 183.45 | |
| | | | Total (A+B) | | 1,045.44 | 736.50 | 308.94 | 368.25 | |
| | | | C | | 41.82 | 0.00 | 41.82 | 0.00 | |
| | | | 1. A&OE @4% | | 41.82 | 0.00 | 41.82 | 0.00 | |
| | | | 2. DPR pre charges & IEC @4% | | 41.82 | 0.00 | 41.82 | 0.00 | |
| | | | Sub Total (C) | | 83.64 | - | 83.64 | - | |
| | | | Total Project Cost (A+B+C) | | 1,129.08 | 736.50 | 392.58 | 368.25 | |

Note : In addition to the above, agency has proposed 12.5% charge charges, which has been excluded from the project costing.

50/75
RM

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|---|----------------------|------------------|---|--------------------|---------------|---------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 5 | Uttar Pradesh | Umri kala | IHSDP Scheme for the Umri kala town at Distt. Moradabad, U.P. | | | | |
| | | | A | | | | |
| | | | In situ - Construction of 306 Dwelling units @ Rs.1,26,368/- per DU having built-up area 25.10 sq mt, ground floor, consists of 2 rooms with independent access to toilet, kitchen, separate W.C & bath room and balcony. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction. | 386.69 | 244.80 | 141.89 | 122.40 |
| | | | B | | | | |
| | | | 1. Sewerage system | 36.69 | 29.35 | 7.34 | 14.68 |
| | | | 2. Water Supply | 41.33 | 33.06 | 8.27 | 16.53 |
| | | | 3. Park | 13.09 | 10.47 | 2.62 | 5.24 |
| | | | 4. Livelihood centre | 25.94 | 20.75 | 5.19 | 10.38 |
| | | | 5. Storm Water Drain | 30.51 | 24.41 | 6.10 | 12.20 |
| | | | 6. Roads | 143.99 | 115.19 | 28.80 | 57.60 |
| | | | 7. Bio gas Digester | 9.23 | 7.38 | 1.85 | 3.69 |
| | | | 8. Street Light with Transformer | 26.62 | 21.30 | 5.32 | 10.65 |
| | | | 9. Site development work | 1.88 | 0.00 | 1.88 | 0.00 |
| | | | 10. Waste Bins | 2.00 | 1.60 | 0.40 | 0.80 |
| | | | 11. Water recharging | 3.00 | 2.40 | 0.60 | 1.20 |
| | | | Sub Total (B) | 334.28 | 265.92 | 68.36 | 132.96 |
| | | | Total (A+B) | 720.97 | 510.72 | 210.25 | 255.36 |
| | | | C | | | | |
| | | | 1. A&OE @4% | 28.84 | 0.00 | 28.84 | 0.00 |
| | | | 2. DPR pre charges & IEC @4% | 28.84 | 0.00 | 28.84 | 0.00 |
| | | | Sub Total (C) | 57.68 | - | 57.68 | - |
| | | | Total Project Cost (A+B+C) | 778.64 | 510.72 | 267.92 | 255.36 |
| <p>Note : In addition to the above, agency has proposed 12.5% percentage charges, which has been excluded from the project costing.</p> | | | | | | | |

51/75
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|-------------------------------|--------------------------|----------------------|---|--------------------|---------------|---------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 6 | Uttar Pradesh | Amroha | IHSDP Scheme at Amroha town, Distr. J. P. nagar, U.P. | | | | | |
| STATEMENT-VI | | | | | | | | |
| Details of State Share | | | | | | | | |
| | | (Rs. in lakh) | | | | | | |
| 1) | State grant | 69.20 | | 145.32 | 92.00 | 53.32 | 46.00 | |
| 2) | ULB share | 0.00 | | 17.91 | 14.33 | 3.58 | 7.16 | |
| 3) | Beneficiaries share | 14.53 | | 49.06 | 39.25 | 9.81 | 19.62 | |
| 4) | Other charges | 23.19 | | 5.81 | 4.65 | 1.16 | 2.32 | |
| | Total State Share | 106.92 | | | | | | |
| | Per DU Finance | (Rs.) | | | | | | |
| 1) | Central share | 80,000 | | 31.67 | 25.34 | 6.33 | 12.67 | |
| 2) | State grant | 33,732 | | 3.95 | 3.16 | 0.79 | 1.58 | |
| 3) | ULB share | - | | 9.22 | 7.38 | 1.84 | 3.69 | |
| 4) | Beneficiaries share | - | | 1.88 | 0.00 | 1.88 | 0.00 | |
| | Total | 126,368 | | 2.00 | 1.60 | 0.40 | 0.80 | |
| | | | Sub Total (A) | 144.51 | 114.10 | 30.41 | 57.05 | |
| | | | Sub Total (B) | 289.83 | 206.10 | 83.73 | 103.05 | |
| | | | Sub Total (C) | 11.59 | 0.00 | 11.59 | 0.00 | |
| | | | Sub Total (C) | 11.59 | 0.00 | 11.59 | 0.00 | |
| | | | Sub Total (C) | 23.19 | - | 23.19 | - | |
| | | | Total Project Cost (A+B+C) | 313.02 | 206.10 | 106.92 | 103.05 | |

Note : In addition to the above, agency has proposed 12.5%
centage charges, which has been excluded from the project
costing.

52/15
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|--|--------------------------|------------------|--|-----------------------------------|---------------|---------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 7 | Uttar Pradesh | Achalda | Implementation of IHSDP project for construction of 132 DUs at Town area ACHALDA Distt. AURAIIYA, UP | 166.17 | 105.60 | 60.57 | 52.80 | |
| STATEMENT-VII | | | | | | | | |
| Details of State Share | | | | | | | | |
| | | | | (Rs. in lakh) | | | | |
| 1) | State grant | | | 166.17 | 105.60 | 60.57 | 52.80 | |
| 2) | U.I.B share | | | 26.72 | 21.38 | 5.34 | 10.69 | |
| 3) | Beneficiaries share | | | 20.00 | 16.00 | 4.00 | 8.00 | |
| 4) | Other charges | | | 5.61 | 4.49 | 1.12 | 2.24 | |
| | Total State Share | | | 7.78 | 6.22 | 1.56 | 3.11 | |
| | | | | 4.96 | 3.97 | 0.99 | 1.98 | |
| | | | | 24.13 | 19.30 | 4.83 | 9.65 | |
| | Per DU Finance | | | 46.24 | 36.99 | 9.25 | 18.50 | |
| 1) | Central share | | | 25.31 | 20.25 | 5.06 | 10.12 | |
| 2) | State grant | | | 5.31 | 4.25 | 1.06 | 2.12 | |
| 3) | U.I.B share | | | | | | | |
| 4) | Beneficiaries share | | | | | | | |
| | Total | | | 166.06 | 132.85 | 33.21 | 66.42 | |
| | | | | 332.23 | 238.45 | 93.79 | 119.22 | |
| Note : In addition to the above, agency has proposed 12.5% centrage charges, which has been excluded from the project costing. | | | | | | | | |
| | | | | 13.29 | 0.00 | 13.29 | 0.00 | |
| | | | | 26.58 | - | 26.58 | - | |
| | | | | Total Project Cost (A+B+C) | 238.45 | 120.36 | 119.22 | |

53/MS
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|--|----------------------|------------------|---|----------------------------|---------------|-------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 8 | Uttar Pradesh | Babarpur | Implementation of IHSDP project for construction of 180 DUs at Town area BABARPUR, Distt. AURAIYA, UP | | | | | |
| STATEMENT-VIII | | | | | | | | |
| Details of State Share | | | | (Rs. in lakh) | | | | |
| 1) | State grant | | | 226.60 | 144.00 | 82.60 | 72.00 | |
| 2) | UIB share | | | 34.11 | 27.29 | 6.82 | 13.64 | |
| 3) | Beneficiaries share | | | 21.41 | 17.13 | 4.28 | 8.56 | |
| 4) | Other charges | | | 6.41 | 5.13 | 1.28 | 2.56 | |
| | | | | 8.92 | 7.14 | 1.78 | 3.57 | |
| | Total State Share | | | 4.96 | 3.97 | 0.99 | 1.98 | |
| | | | | 25.00 | 20.00 | 5.00 | 10.00 | |
| Per DU Finance | | | | (Rs.) | | | | |
| 1) | Central share | | | 46.24 | 36.99 | 9.25 | 18.50 | |
| 2) | State grant | | | 33.32 | 26.66 | 6.66 | 13.33 | |
| 3) | UIB share | | | 34.52 | 27.62 | 6.90 | 13.81 | |
| 4) | Beneficiaries share | | | 10.41 | 8.33 | 2.08 | 4.16 | |
| | Total | | | 225.30 | 180.24 | 45.06 | 90.12 | |
| | | | | 451.90 | 324.24 | 127.66 | 162.12 | |
| Note : In addition to the above, agency has proposed 12.5% percentage charges, which has been excluded from the project costing. | | | | | | | | |
| | | | | Sub Total (B) | | | | |
| | | | | 18.08 | 0.00 | 18.08 | 0.00 | |
| | | | | Sub Total (C) | | | | |
| | | | | 36.15 | - | 36.15 | - | |
| | | | | Total Project Cost (A+B+C) | | | | |
| | | | | 488.05 | 324.24 | 163.81 | 162.12 | |

54/75
(AM)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|--|----------------------|------------------|---|--------------------|---------------|-------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 9 | Uttar Pradesh | Dibiyapur | Implementation of IHSDP project for construction of 72 DUs at Town area DIBIYAPUR, Distr. AURAIYA, UP | 90.64 | 57.60 | 33.04 | 28.80 | |
| <p>A Relocation - Construction of 72 Dwelling units @ Rs.125,889/- per IDU having built-up area 25.34 sq m, G+2, consists of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring resuscation.</p> | | | | | | | | |
| <p align="center">STATEMENT-IX</p> | | | | | | | | |
| Details of State Share | | (Rs. in lakh) | | | | | | |
| 1) | State grant | 38.26 | Sub Total (A) | 90.64 | 57.60 | 33.04 | 28.80 | |
| 2) | U.I.B share | 0.00 | 1. Water Supply | 16.88 | 13.50 | 3.38 | 6.75 | |
| 3) | Beneficiaries share | 9.06 | 2. Sewerage | 10.11 | 8.09 | 2.02 | 4.04 | |
| 4) | Other charges | 12.96 | 3. Storm Water Drains | 2.77 | 2.22 | 0.55 | 1.11 | |
| Total State Share | | 60.28 | 4. Roads & Pathways | 3.88 | 3.10 | 0.78 | 1.55 | |
| Per DU Finance | | (Rs.) | 5. Informal shops | 4.96 | 3.97 | 0.99 | 1.98 | |
| 1) | Central share | 80,000 | 6. Street lighting | 13.54 | 10.83 | 2.71 | 5.42 | |
| 2) | State grant | 33,300 | 7. Common areas like staircase & corridor | 13.81 | 11.05 | 2.76 | 5.52 | |
| 3) | U.I.B share | - | 8. Dev. of green areas & soil test | 5.44 | 4.35 | 1.09 | 2.18 | |
| 4) | Beneficiaries share | 12,589 | | 71.39 | 57.11 | 14.28 | 28.56 | |
| Total | | 125,889 | | 162.03 | 114.71 | 47.32 | 57.36 | |
| <p>B</p> | | | | | | | | |
| <p>C</p> | | | | | | | | |
| <p>1. A&OE @4%</p> | | | | 6.48 | 0.00 | 6.48 | 0.00 | |
| <p>2. DPR pre charges & IEC @4%</p> | | | | 6.48 | 0.00 | 6.48 | 0.00 | |
| <p align="center">Sub Total (C)</p> | | | | 12.96 | - | 12.96 | - | |
| <p align="center">Total Project Cost (A+B+C)</p> | | | | 174.99 | 114.71 | 60.28 | 57.36 | |

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

55/75
W

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Component | (Rs. in lakh) | | | | |
|---------|----------------------|------------------|---|----------------------|-----------------|-----------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 10 | Uttar Pradesh | Phaphoond | Implementation of IHSDP project for construction of 60 DUs at Town area PHAPHOOND, Distt. AURAIYA, UP | | | | | |
| | | | A Relocation - Construction of 60 Dwelling units @ Rs.125,889/- per DU having built-up area 25.34 sq mt, G+2, consists of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/transferring restriction. | 75.53 | 48.00 | 27.53 | 24.00 | |
| | | | B Details of State Share (Rs. in lakh) | Sub Total (A) | | | | |
| | | | 1) State grant | 75.53 | 48.00 | 27.53 | 24.00 | |
| | | | 2) U.I.B share | 15.73 | 12.58 | 3.15 | 6.29 | |
| | | | 3) Beneficiaries share | 9.09 | 7.27 | 1.82 | 3.64 | |
| | | | 4) Other charges | 2.30 | 1.84 | 0.46 | 0.92 | |
| | | | Total State Share | 3.27 | 2.62 | 0.65 | 1.31 | |
| | | | Per DU Finance (Rs.) | 4.96 | 3.97 | 0.99 | 1.98 | |
| | | | 1) Central share | 10.60 | 8.48 | 2.12 | 4.24 | |
| | | | 2) State grant | 11.51 | 9.21 | 2.30 | 4.60 | |
| | | | 3) U.I.B share | 5.46 | 4.37 | 1.09 | 2.18 | |
| | | | 4) Beneficiaries share | 62.92 | 50.34 | 12.58 | 25.17 | |
| | | | Total | 138.45 | 98.34 | 40.12 | 49.17 | |
| | | | Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing. | 5.54 | 0.00 | 5.54 | 0.00 | |
| | | | | 5.54 | 0.00 | 5.54 | 0.00 | |
| | | | | 11.08 | - | 11.08 | - | |
| | | | Total for Uttar Pradesh (10 projects) | 6,007.66 | 3,933.87 | 2,073.79 | 1,966.94 | |

56/15
(10)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|---------|----------------------|------------------|--|--------------------|---------------|---------------|-----------------------|
| | | | | (Rs. in lakh) | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 11 | Assam | Bokajan | IHSDP Scheme for Bokajan, Karbi Anglong (1010 Dus), Assam | | | | |
| | | | A New Insitu - Construction of 244 new Dwelling units (@ Rs.130,000/- per DU) single storied house with 2 rooms, kitchen, WC, bath and verandah with built up area of 26.60 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co owner of the property. | 317.20 | 247.05 | 70.15 | 123.53 |
| | | | Upgradation of 766 Dus @ Rs.42,547/- (average) | 325.91 | 293.32 | 32.59 | 146.66 |
| | | | Sub Total (A) | 643.11 | 540.37 | 102.74 | 270.18 |
| | | | B | | | | |
| 1) | State grant | | 1. Water Supply | 146.91 | 132.22 | 14.69 | 66.11 |
| 2) | ULB share | | 2. Sanitation | 26.48 | 23.83 | 2.65 | 11.92 |
| 3) | Beneficiaries share | | 3. Storm Water Drain | 64.81 | 58.33 | 6.48 | 29.16 |
| 4) | Other charges | | 4. Pathways & Circulation | 71.33 | 64.20 | 7.13 | 32.10 |
| | | | 5. Electrification & Street Lighting | 11.84 | 10.66 | 1.18 | 5.33 |
| | | | 6. Solid Waste Management | 2.64 | 2.38 | 0.26 | 1.19 |
| | | | 7. Community Centre | 25.66 | 23.09 | 2.57 | 11.55 |
| | | | 8. Informal Market | 6.20 | 5.58 | 0.62 | 2.79 |
| | | | Sub Total (B) | 355.87 | 320.28 | 35.59 | 160.14 |
| | | | Total (A+B) | 998.98 | 860.65 | 138.33 | 430.33 |
| | | | C | | | | |
| | | | 1. A & OE @ 3% | 29.97 | 0.00 | 29.97 | 0.00 |
| | | | 2. DPR Prep, IEC etc. @ 2% | 19.98 | 0.00 | 19.98 | 0.00 |
| | | | Sub Total (C) | 49.95 | 0.00 | 49.95 | 0.00 |
| | | | Total Project Cost (A+B+C) | 1048.93 | 860.65 | 188.28 | 430.33 |
| | | | Total for Assam (1 project) | 1048.93 | 860.65 | 188.28 | 430.33 |

57/75
WR

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|--------------------------|------------------|---|--------------------|---------------|---------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 12 | West Bengal | Matlabhanga | IHSDP Scheme for the town of Matlabhanga, Coochbehar, West Bengal | | | | | |
| | | | A New Insitu - Construction of 402 new Dwelling units in 12 slums (@ Rs.1,16,000/- per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property. | 466.32 | 321.60 | 144.72 | 160.80 | |
| | | | B | | | | | |
| | | | Sub Total (A) | 466.32 | 321.60 | 144.72 | 160.80 | |
| 1) | State grant | 138.90 | 1. Drainage | 63.71 | 50.97 | 12.74 | 25.48 | |
| 2) | ULB share | 19.50 | 2. Concrete Road | 118.89 | 95.11 | 23.78 | 47.56 | |
| 3) | Beneficiaries share | 64.32 | 3. Guard wall | 37.88 | 30.30 | 7.58 | 15.15 | |
| | Total State Share | 222.72 | 4. Street light | 7.97 | 6.38 | 1.59 | 3.19 | |
| | Per DU Finance | (Rs.) | 5. Digester | 27.74 | 22.19 | 5.55 | 11.10 | |
| 1) | Central share | 80,000 | 6. Community Centre | 35.35 | 28.28 | 7.07 | 14.14 | |
| 2) | State grant | 20,000 | 7. Livelhood Centre | 35.18 | 28.14 | 7.04 | 14.07 | |
| 3) | ULB share | - | 8. Informal market | 63.29 | 50.63 | 12.66 | 25.32 | |
| 4) | Beneficiaries share | 16,000 | | | | | | |
| | Total | 116,000 | Sub Total (B) | 390.01 | 312.01 | 78.00 | 156.00 | |
| | | | Project Cost (A+B) | 856.33 | 633.61 | 222.72 | 316.80 | |

58/115
(NP)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|----------------------|------------------|--|--------------------|---------------|---------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 13 | West Bengal | Chakdaha | IHSDP Scheme for the town of Chakdaha, Nadia, West Bengal | | | | | |
| | | | A | 510.40 | 352.00 | 158.40 | 176.00 | |
| | | | New Insitu - Construction of 440 new Dwelling units in 20 slums (@ Rs.1,16,000/- per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property. | | | | | |
| | | | B | 510.40 | 352.00 | 158.40 | 176.00 | |
| | | | Sub Total (A) | 510.40 | 352.00 | 158.40 | 176.00 | |
| | | | 1. Drainage | 95.06 | 76.05 | 19.01 | 38.02 | |
| | | | 2. Road | 133.26 | 106.61 | 26.65 | 53.30 | |
| | | | 3. Street light | 13.84 | 11.07 | 2.77 | 5.54 | |
| | | | 4. Digester | 25.00 | 20.00 | 5.00 | 10.00 | |
| | | | 5. Community Centre | 16.10 | 12.88 | 3.22 | 6.44 | |
| | | | 6. Livelihood Centre | 34.09 | 27.27 | 6.82 | 13.64 | |
| | | | 7. Water Supply | 41.24 | 32.99 | 8.25 | 16.50 | |
| | | | Sub Total (B) | 358.59 | 286.87 | 71.72 | 143.44 | |
| | | | Project Cost (A+B) | 868.99 | 638.87 | 230.12 | 319.44 | |
| | | Total | | 116,000 | | | | |

54/XS
NP

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | |
|---------|----------------------|------------------|---|--------------------|---------------|---------------|----------------------|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 14 | West Bengal | Coochbehar | IHSDP Scheme for the town of Coochbehar, Ph-II, West Bengal | | | | |
| | | | A New Insitu - Construction of 320 new Dwelling units in 19 slums (@ Rs.1,16,000/- per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property. | 371.20 | 256.00 | 115.20 | 128.00 |
| | | | B | | | | |
| | | | 1. Drainage | 146.11 | 116.89 | 29.22 | 58.44 |
| | | | 2. Concrete Road | 39.68 | 31.74 | 7.94 | 15.87 |
| | | | 3. Street light | 7.35 | 5.88 | 1.47 | 2.94 |
| | | | 4. Digester | 27.74 | 22.19 | 5.55 | 11.10 |
| | | | 5. Community Centre | 50.71 | 40.57 | 10.14 | 20.28 |
| | | | 6. Informal Market | 30.00 | 24.00 | 6.00 | 12.00 |
| | | | 7. Rickshaw Stand | 16.89 | 13.51 | 3.38 | 6.76 |
| | | | Sub Total (A) | 371.20 | 256.00 | 115.20 | 128.00 |
| | | | Sub Total (B) | 318.48 | 254.78 | 63.70 | 127.39 |
| | | | Project Cost (A+B) | 689.68 | 510.78 | 178.90 | 255.39 |
| | | Total | | 116,000 | | | |

60/75
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|----------------------|------------------|---|--------------------|---------------|-------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 15 | West Bengal | Gangarampur | IHSDP Scheme for the town of Gangarampur, Dakshin Dinajpur, West Bengal | | | | | |
| | | | A New Insitu - Construction of 467 new Dwelling units in 20 slums (@ Rs.1,16,000/- per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property. | 541.72 | 373.60 | 168.12 | 186.80 | |
| | | | B | | | | | |
| | | | Sub Total (A) | 541.72 | 373.60 | 168.12 | 186.80 | |
| 1) | State grant | 160.82 | 1. Drainage | 141.12 | 112.90 | 28.22 | 56.45 | |
| 2) | UIB share | 22.47 | 2. Concrete Road | 75.60 | 60.48 | 15.12 | 30.24 | |
| 3) | Beneficiaries share | 74.72 | 3. Guard Wall | 55.79 | 44.63 | 11.16 | 22.32 | |
| | Total State Share | 258.02 | 4. Digester | 25.00 | 20.00 | 5.00 | 10.00 | |
| | Per DU Finance (Rs.) | | 5. Community Centre | 67.94 | 54.35 | 13.59 | 27.18 | |
| 1) | Central share | 80,000 | 6 Informal Education Centre | 84.03 | 67.22 | 16.81 | 33.61 | |
| 2) | State grant | 20,000 | Sub Total (B) | 449.48 | 359.58 | 89.90 | 179.79 | |
| 3) | UIB share | - | Project Cost (A+B) | 991.20 | 733.18 | 258.02 | 366.59 | |
| 4) | Beneficiaries share | 16,000 | | | | | | |
| | Total | 116,000 | Total for West Bengal (4 projects) | 3406.20 | 2516.45 | 889.75 | 1258.22 | |

61/75
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|-------------------------------|----------------------|---|--------------------|---------------|---------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 16 | Jharkhand | Phushro | Integrated Housing & Slum Development Programme at Phushro, Bokaro, Jharkhand | | | | | |
| | STATEMENT-XVI | | | | | | | |
| | Details of State Share | (Rs. in lakh) | | | | | | |
| 1) | State grant | 528.45 | Sub Total (A) | 1312.10 | 708.80 | 603.30 | 354.40 | |
| 2) | ULB share | 0.00 | 1. Roads and Pavements | 4.53 | 3.62 | 0.91 | 1.81 | |
| 3) | Beneficiaries share | 131.21 | 2. Parks & Open Spaces | 12.51 | 10.01 | 2.50 | 5.00 | |
| | Total State Share | 659.67 | 3. Water Supply | 39.32 | 31.46 | 7.86 | 15.73 | |
| | Per DU Finance | (Rs.) | 4. Electrification | 11.07 | 8.86 | 2.21 | 4.43 | |
| 1) | Central share | 80,000 | 5. Drain | 52.85 | 42.28 | 10.57 | 21.14 | |
| 2) | State grant | 33,283 | 6. Rickshaw Parking | 5.41 | 4.33 | 1.08 | 2.16 | |
| 3) | ULB share | - | 7. Informal Sector Market | 13.63 | 10.90 | 2.73 | 5.45 | |
| 4) | Beneficiaries share | 14,809 | 8. Animal Shelter | 37.57 | 30.06 | 7.51 | 15.03 | |
| | Total | 148,092 | 9. Community Centre | 33.63 | 26.90 | 6.73 | 13.45 | |
| | | | 10. Livelihood Centre | 71.36 | 57.09 | 14.27 | 28.54 | |
| | | | Sub Total (B) | 281.88 | 225.50 | 56.38 | 112.75 | |
| | | | Project Cost (A+B) | 1593.98 | 934.30 | 659.67 | 467.15 | |

62/75
(10)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|-------------------------------|----------------------|---|--------------------|---------------|-------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 17 | Jharkhand | Giridih | Integrated Housing & Slum Development Programme at Giridih, Jharkhand | | | | | |
| | STATEMENT-XVII | | | | | | | |
| | Details of State Share | (Rs. in lakh) | | | | | | |
| 1) | State grant | 611.92 | B | 1597.68 | 905.60 | 692.08 | 452.80 | |
| 2) | ULB share | 0.00 | 1. Roads and Pavements | 113.33 | 90.66 | 22.67 | 45.33 | |
| 3) | Beneficiaries share | 159.78 | 2. Parks & Open Spaces | 26.23 | 20.98 | 5.25 | 10.49 | |
| | Total State Share | 771.70 | 3. Community Centre | 126.24 | 100.99 | 25.25 | 50.50 | |
| | Per DU Finance | (Rs.) | 4. Livelihood Centre | 132.28 | 105.82 | 26.46 | 52.91 | |
| 1) | Central share | 80,000 | Sub Total (B) | 398.08 | 318.46 | 79.62 | 159.23 | |
| 2) | State grant | 47,024 | Project Cost (A+B) | 1995.76 | 1224.06 | 771.70 | 612.03 | |
| 3) | ULB share | - | | | | | | |
| 4) | Beneficiaries share | 14,114 | | | | | | |
| | Total | 141,138 | | | | | | |

63/75
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | |
|---------|-------------------------------|----------------------|---|--------------------|----------------|----------------|----------------------|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 18 | Jharkhand | Medininagar | IHSDP Scheme for Medininagar, Distt. Palamanu, Jharkhand | | | | |
| | STATEMENT-XVIII | | | | | | |
| | Details of State Share | (Rs. in lakh) | | | | | |
| 1) | State grant | 610.18 | A | 1410.55 | 775.20 | 635.35 | 387.60 |
| 2) | ULB share | 0.00 | B | 221.27 | 177.02 | 44.25 | 88.51 |
| 3) | Beneficiaries share | 141.06 | 1. Roads and Pavements | 20.71 | 16.57 | 4.14 | 8.28 |
| | Total State Share | 751.24 | 2. Park & Open Spaces | 160.33 | 128.26 | 32.07 | 64.13 |
| | Per DU Finance | (Rs.) | 3. Community Centre | 177.12 | 141.70 | 35.42 | 70.85 |
| 1) | Central share | 80,000 | 4. Livelihood Centre | 579.43 | 463.54 | 115.89 | 231.77 |
| 2) | State grant | 51,011 | | 1989.98 | 1238.74 | 751.24 | 619.37 |
| 3) | ULB share | - | | | | | |
| 4) | Beneficiaries share | 14,557 | | | | | |
| | Total | 145,568 | | | | | |
| | | | Total for Jharkhand (3 projects) | 5579.72 | 3397.11 | 2182.61 | 1698.56 |

64/75
(100)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|---|----------------------|------------------|---|---|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 19 | Maharashtra | Sangli | Implementation of IHSDP at Sangli, Dist Sangli, Maharashtra | 6027.25 | 3038.40 | 2988.85 | 1519.20 |
| STATEMENT XIX | | | | | | | |
| Details of State Share (Rs. in lakh) | | | | | | | |
| | | | | Sub Total (A) | | | |
| 1) | State grant | | 1. Roads /path way | 71.41 | 57.13 | 14.28 | 28.56 |
| 2) | UIB share | 1158.31 | 2. Surface Drains | 115.02 | 92.02 | 23.00 | 46.01 |
| 3) | Beneficiaries share | 379.80 | 3. Sewerage System | 348.95 | 279.16 | 69.79 | 139.58 |
| 4) | Other charges | 853.43 | 4. Water Supply | 484.47 | 387.58 | 96.89 | 193.79 |
| Total State Share (Rs.) | | | | 3089.4 | 247.15 | 61.79 | 123.58 |
| | | | | 216.42 | 173.14 | 43.28 | 86.57 |
| | | | | 570.75 | 456.60 | 114.15 | 228.30 |
| 1) | Central share | 80,000 | 7. Common circulation spaces | 235.65 | 188.52 | 47.13 | 94.26 |
| 2) | State grant | 53,000 | 8. Community Center | 17.28 | 13.82 | 3.46 | 6.91 |
| 3) | UIB share | 17,064 | 9. Informal sector market | 56.71 | 45.37 | 11.34 | 22.68 |
| 4) | Beneficiaries share | 10,000 | 10. Rain water Harvesting | 5.40 | 4.32 | 1.08 | 2.16 |
| Total | | | | 76.00 | 0.00 | 76.00 | 0.00 |
| Per DU Finance (Type-2) (Rs.) | | | | | | | |
| 1) | Central share | 80,000 | 12. Transit Camp | 2507.00 | 1944.80 | 562.20 | 972.40 |
| 2) | State grant | 53,000 | Sub Total (B) | | 8534.25 | 3551.05 | 2491.60 |
| 3) | UIB share | 15,418 | Project Cost (A+B) | | 426.71 | 0.00 | 426.71 |
| 4) | Beneficiaries share | 10,000 | Project Cost (A+B+C) | | 853.43 | 0.00 | 853.43 |
| Total | | | | 158,418 | 0.00 | 158,418 | 0.00 |
| | | | | Sub Total (C) | | 9387.68 | 4983.20 |
| | | | | Project Cost (A+B+C) | | 0.00 | 1251.88 |
| | | | | Total Project Cost ((A+B+C) - D) | | 9387.68 | 3731.32 |
| | | | | 1. GOI Subsidy already sanctioned during 18th CSC dated 27.09.2007 | | 0.00 | 0.00 |
| | | | | Total Project Cost ((A+B+C) - D) | | 9387.68 | 4404.48 |
| | | | | 2. GOI Subsidy already sanctioned during 18th CSC dated 27.09.2007 | | 0.00 | 0.00 |
| | | | | Total Project Cost ((A+B+C) - D) | | 9387.68 | 4404.48 |
| | | | | Total for Maharashtra (1 project) | | 9387.68 | 3731.32 |
| | | | | Total for Maharashtra (1 project) | | 9387.68 | 4404.48 |
| | | | | Total for Maharashtra (1 project) | | 9387.68 | 2491.60 |

The proposal is for 7 slum sites including 2 sites namely Indira Nagar & Durga Nagar where Govt. of India subsidy amounting to Rs 1251.88 lacs has already been sanctioned for construction of 1371 DUs in the 18th CSC meeting held on 26.09.2007. As per the decision taken by 61st CSC held on 26.2.2009, the project will be treated as fresh and net central share will be sanctioned after subcontracting central share already sanctioned

65/75
RNP

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---|--------------------------|------------------|--|---|---------------|---------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 20 | Gujarat | Anklay | Implementation of IHSDP at Anklay, Gujarat | | | | | |
| STATEMENT-XX | | | | | | | | |
| Details of State Share | | | | (Rs. in lakh) | | | | |
| 1) | State grant | | | 1054.04 | 643.20 | 410.84 | 321.60 | |
| 2) | UIB share | | | 12.50 | 10.00 | 2.50 | 5.00 | |
| 3) | Beneficiaries share | | | 30.71 | 24.57 | 6.14 | 12.28 | |
| 4) | Other charges | | | 40.65 | 32.52 | 8.13 | 16.26 | |
| | Total State Share | | | 449.73 | 6.82 | 1.70 | 3.41 | |
| Per DU Finance | | | | (Rs.) | | | | |
| 1) | Central share | | | 80000.00 | | | | |
| 2) | State grant | | | 10000.00 | | | | |
| 3) | UIB share | | | 11100.00 | | | | |
| 4) | Beneficiaries share | | | 30000.00 | | | | |
| | Total | | | 131100.00 | | | | |
| Implementation of IHSDP at Anklay, Gujarat | | | | (Rs. in lakh) | | | | |
| A | | | | Relocation - Construction of 804 new Dwelling units @ Rs.1,31,100- per DU having built up area 31.07 sqm, G+2 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room. Agency has certified that houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member. | | | | |
| B | | | | Sub Total (A) | | | | |
| 1. Roads & Pavements | | | | 12.50 | 10.00 | 2.50 | 5.00 | |
| 2. Water supply | | | | 30.71 | 24.57 | 6.14 | 12.28 | |
| 3. Sewerage | | | | 40.65 | 32.52 | 8.13 | 16.26 | |
| 4. Street lighting | | | | 4.71 | 3.77 | 0.94 | 1.88 | |
| 5. Storm water drains | | | | 8.52 | 6.82 | 1.70 | 3.41 | |
| 6. Fencing | | | | 2.84 | 2.27 | 0.57 | 1.14 | |
| 7. Pre-School | | | | 4.87 | 3.90 | 0.97 | 1.95 | |
| 8. Primary Health Centre | | | | 1.56 | 1.25 | 0.31 | 0.62 | |
| 9. Development of Parks | | | | 6.00 | 4.80 | 1.20 | 2.40 | |
| 10. Common areas like staircase & lobby | | | | 49.40 | 39.52 | 9.88 | 19.76 | |
| Sub Total (B) | | | | 161.76 | 129.41 | 32.35 | 64.70 | |
| Total (A+B) | | | | 1215.80 | 772.61 | 443.20 | 386.30 | |
| C | | | | Cost Escalation | | | | |
| Sub Total (C) | | | | 6.53 | 0.00 | 6.53 | 0.00 | |
| Project Cost (A+B+C) | | | | 1222.33 | 772.61 | 449.73 | 386.30 | |

66/75
(100)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|----------------------|------------------|--|--------------------|---------------|-------------|---------------|-----------------------|
| | | | | Total Project Cost | Central Share | State Share | Central Share | 50 % of Central Share |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 21 | Gujarat | Dahod | Implementation of IHSDP at Dahod, Gujarat | | | | | |
| | | | A | | | | | |
| | | | Relocation & Insitu - Construction of 480 new Dwelling units @ Rs.1,39,643- per DU having built up area 30.39 sqm, Single storied comprising of 2 rooms with independent access to toilet, kitchen, separate W/C & bath room. Agency has certified that Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member on 99 year lease basis. | 670.29 | 384.00 | 286.29 | 192.00 | |
| | | | B | | | | | |
| | | | 1. Community Centre | 60.31 | 48.25 | 12.06 | 24.12 | |
| | | | 2. Water supply | 48.50 | 38.80 | 9.70 | 19.40 | |
| | | | 3. Sewerage + Digester | 76.45 | 61.16 | 15.29 | 30.58 | |
| | | | 4. Street lighting | 12.79 | 10.23 | 2.56 | 5.12 | |
| | | | 5. Storm water drains | 79.57 | 63.66 | 15.91 | 31.83 | |
| | | | 6. Garden | 4.33 | 3.46 | 0.87 | 1.73 | |
| | | | 7. Garden Equipments | 15.07 | 0.00 | 15.07 | 0.00 | |
| | | | 8. Livelihood Centre | 10.96 | 8.77 | 2.19 | 4.38 | |
| | | | 9. Informal Market | 5.98 | 4.78 | 1.20 | 2.39 | |
| | | | 10. Roads & Pavements | 161.12 | 128.90 | 32.22 | 64.45 | |
| | | | 11. Power connection | 25.00 | 0.00 | 25.00 | 0.00 | |
| | | | 12. Compound wall & Gate | 44.92 | 35.94 | 8.98 | 17.97 | |
| | | | 13. Drainage Pumping Station + Machinery | 16.68 | 13.34 | 3.34 | 6.67 | |
| | | | Sub Total (B) | 561.68 | 417.29 | 144.39 | 208.64 | |
| | | | Project Total (A+B) | 1231.97 | 801.29 | 430.68 | 400.64 | |

67/75
MS

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|----------------------|------------------|--|--------------------|---------------|---------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 22 | Gujarat | Halvad | Implementation of IHSDP at Halvad, Gujarat | | | | | |
| | | | A | 1086.77 | 662.40 | 424.37 | 331.20 | |
| | | | Relocation - Construction of 828 new Dwelling units @ Rs.1,31,252/- per DU having built up area 33.29 sqm, G+2 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC, bath room & balcony. Agency has certified that Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member. | | | | | |
| | | | B | | | | | |
| | | | Sub Total (A) | 1086.77 | 662.40 | 424.37 | 331.20 | |
| 1) | State grant | | 1. Water supply | 73.08 | 58.46 | 14.62 | 29.23 | |
| 2) | ULB share | | 2. Road | 24.94 | 19.95 | 4.99 | 9.98 | |
| 3) | Beneficiaries share | | 3. Sewerage | 62.42 | 49.94 | 12.48 | 24.97 | |
| | | | 4. Storm water drains | 14.75 | 11.80 | 2.95 | 5.90 | |
| | | | 5. Solid waste management | 3.00 | 2.40 | 0.60 | 1.20 | |
| | | | 6. Street lights | 10.00 | 8.00 | 2.00 | 4.00 | |
| | | | 7. Fencing | 1.92 | 1.54 | 0.38 | 0.77 | |
| | | | 8. Community Centre | 38.19 | 30.55 | 7.64 | 15.28 | |
| | | | 9. Development of Parks | 8.66 | 6.93 | 1.73 | 3.46 | |
| | | | 10. Land development | 48.72 | 38.98 | 9.74 | 19.49 | |
| | | | 11. Common spaces like staircase & lobby | 113.42 | 90.74 | 22.68 | 45.37 | |
| | | | Sub Total (B) | 399.10 | 319.28 | 79.82 | 159.64 | |
| | | | Project Total (A+B) | 1485.87 | 981.68 | 504.19 | 490.84 | |

68/75
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|--|--------------------------|------------------|---|----------------------------|---------------|-------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 23 | Gujarat | Kaolol | Implementation of IHSDP at Kaolol, Gujarat | 493.05 | 320.00 | 173.05 | 160.00 | |
| STATEMENT-XXIII | | | | | | | | |
| Details of State Share | | | | | | | | |
| | | | | (Rs. in lakh) | | | | |
| 1) | State grant | | | 50.38 | | | | |
| 2) | ULB share | | | 31.43 | | | | |
| 3) | Beneficiaries share | | | 112.00 | | | | |
| | Total State Share | | | 193.80 | | | | |
| | | | | (Rs.) | | | | |
| 1) | Central share | | | 800000.00 | | | | |
| 2) | State grant | | | 100000.00 | | | | |
| 3) | ULB share | | | 5263.00 | | | | |
| 4) | Beneficiaries share | | | 280000.00 | | | | |
| | Total | | | 123263.00 | | | | |
| | | | | (Rs.) | | | | |
| | | | | Sub Total (A) | | | | |
| | | | | B | | | | |
| 1. Water supply | | | | 5.18 | 4.14 | 1.04 | 2.07 | |
| 2. Roads & Pavements | | | | 16.15 | 12.92 | 3.23 | 6.46 | |
| 3. Sewerage + Digester | | | | 8.36 | 6.69 | 1.67 | 3.34 | |
| 4. Street lights | | | | 3.37 | 2.70 | 0.67 | 1.35 | |
| 5. Fencing | | | | 0.88 | 0.70 | 0.18 | 0.35 | |
| 6. Informal Market | | | | 8.03 | 6.42 | 1.61 | 3.21 | |
| 7. Anganwadi | | | | 5.67 | 4.54 | 1.13 | 2.27 | |
| 8. Livelihood Centre | | | | 12.85 | 10.28 | 2.57 | 5.14 | |
| 9. Development of Parks | | | | 4.28 | 3.42 | 0.86 | 1.71 | |
| 10. Animal Pen | | | | 8.07 | 6.46 | 1.61 | 3.23 | |
| 11. Common spaces like staircase & lobby | | | | 30.92 | 24.74 | 6.18 | 12.37 | |
| | | | | Sub Total (B) | | | | |
| | | | | 103.76 | | | | |
| | | | | 83.01 | | | | |
| | | | | Project Total (A+B) | | | | |
| | | | | 596.81 | | | | |
| | | | | 403.01 | | | | |
| | | | | 193.80 | | | | |
| | | | | 201.50 | | | | |

69/75
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|--|----------------------|------------------|---|----------------------|---------------|-------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 24 | Gujarat | Kadi | Implementation of IHSDP at Kadi, Gujarat | | | | | |
| STATEMENT-XXIV | | | | | | | | |
| Details of State Share | | | | (Rs. in lakh) | | | | |
| 1) | State grant | 107.71 | A Insitu redevelopment - Construction of 664 new Dwelling units @ Rs.1,49,536/- per DU having built up area 25.00 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC, bath room & balcony. Agency has certified that houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member on 99 year lease basis. | 992.92 | 531.20 | 461.72 | 265.60 | |
| 2) | ULB share | 237.43 | | | | | | |
| 3) | Beneficiaries share | 199.20 | | | | | | |
| Total State Share | | 544.34 | | | | | | |
| Per DU Finance | | (Rs.) | | | | | | |
| 1) | Central share | 80000.00 | | | | | | |
| 2) | State grant | 10000.00 | | | | | | |
| 3) | ULB share | 29536.00 | | | | | | |
| 4) | Beneficiaries share | 30000.00 | | | | | | |
| Total | | 149536.00 | | | | | | |
| Sub Total (A) | | | | 992.92 | 531.20 | 461.72 | 265.60 | |
| B | | | | | | | | |
| 1. Roads & Pavements | | | | 10.93 | 8.74 | 2.19 | 4.37 | |
| 2. Water supply | | | | 1.38 | 1.10 | 0.28 | 0.55 | |
| 3. Sewerage | | | | 6.66 | 5.33 | 1.33 | 2.66 | |
| 4. Street lights | | | | 0.96 | 0.77 | 0.19 | 0.38 | |
| 5. Storm water drains | | | | 1.88 | 1.50 | 0.38 | 0.75 | |
| 6. Development of Parks | | | | 1.80 | 1.44 | 0.36 | 0.72 | |
| 7. Animal Pen | | | | 4.08 | 3.26 | 0.82 | 1.63 | |
| 8. Livelihood Centre | | | | 9.80 | 7.84 | 1.96 | 3.92 | |
| 9. Community Centre | | | | 44.64 | 35.71 | 8.93 | 17.86 | |
| 10. Common spaces like staircase & lobby | | | | 330.97 | 264.78 | 66.19 | 132.39 | |
| Sub Total (B) | | | | 413.10 | 330.48 | 82.62 | 165.24 | |
| Project Total (A+B) | | | | 1406.02 | 861.68 | 544.34 | 430.84 | |

70/75
(MR)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|----------------------|------------------|---|--------------------|---------------|-------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 25 | Gujarat | Modasa | Implementation of IHSDP at Modasa, Gujarat | | | | | |
| | | | A Insitu redevelopment - Construction of 576 new Dwelling units @ Rs.1,47,902/- per DU having built up area 32.45 sqm, G+2 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC, bath room & balcony. Agency has certified that houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member on 99 year lease basis. | 851.92 | 460.80 | 391.12 | 230.40 | |
| | | | B | | | | | |
| | | | Sub Total (A) | 851.92 | 460.80 | 391.12 | 230.40 | |
| 1) | State grant | 121.94 | 1. Water supply | 27.36 | 21.89 | 5.47 | 10.94 | |
| 2) | UIB share | 225.05 | 2. Roads | 117.46 | 93.97 | 23.49 | 46.98 | |
| 3) | Beneficiaries share | 172.80 | 3. Sewerage | 42.21 | 33.77 | 8.44 | 16.88 | |
| | Total State Share | 519.79 | 4. Storm water drains | 14.37 | 11.50 | 2.87 | 5.75 | |
| | Per DU Finance (Rs.) | | 5. Street lights | 4.50 | 3.60 | 0.90 | 1.80 | |
| 1) | Central share | 80000.00 | 6. Community Centre | 53.49 | 42.79 | 10.70 | 21.40 | |
| 2) | State grant | 10000.00 | 7. Parks | 14.83 | 11.86 | 2.97 | 5.93 | |
| 3) | UIB share | 27902.00 | 8. Common spaces like staircase & lobby | 349.24 | 279.39 | 69.85 | 139.70 | |
| 4) | Beneficiaries share | 30000.00 | 9. Animal Pen | 7.40 | 5.92 | 1.48 | 2.96 | |
| | Total | 147902.00 | 10. Livelihood Centre | 12.50 | 10.00 | 2.50 | 5.00 | |
| | | | Sub Total (B) | 643.36 | 514.69 | 128.67 | 257.34 | |
| | | | Project Total (A+B) | 1495.28 | 975.49 | 519.79 | 487.74 | |

71/25
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | | | | | |
|-------------------------------|----------------------|------------------|---|--------------------|---------------|-------------|----------------------|-----------|--|--|--|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | | | | | |
| 26 | Gujarat | Navsari | Implementation of IHSDP at Navsari, Gujarat | | | | | | | | | |
| STATEMENT-XXVI | | | | | | | | | | | | |
| Details of State Share | | | | | | | | | | | | |
| (Rs. in lakh) | | | | | | | | | | | | |
| 1) | State grant | 123.96 | A Insitu redevelopment - Construction of 736 new Dwelling units @ Rs.1,19,630/- per DU and 256 DUs @ Rs 1,24,018/- (Total 992 DUs) having built up area 35.53 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC, bath room & balcony. Agency has certified that houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member on 99 year lease basis. | 1197.96 | 793.60 | 404.36 | 396.80 | | | | | |
| 2) | ULB share | 35.05 | | | | | | | | | | |
| 3) | Beneficiaries share | 294.88 | | | | | | | | | | |
| Total State Share | | | | | | | | 453.88 | | | | |
| Per DU Finance (Type-I) | | | | | | | | (Rs.) | | | | |
| 1) | Central share | 80000.00 | | | | | | | | | | |
| 2) | State grant | 10000.00 | | | | | | | | | | |
| 3) | ULB share | 0.00 | | | | | | | | | | |
| 4) | Beneficiaries share | 29630.00 | | | | | | | | | | |
| Total | | | | | | | | 119630.00 | | | | |
| Per DU Finance (Type-II) | | | | (Rs.) | | | | | | | | |
| 1) | Central share | 80000.00 | B 1. Roads 2. Plantation 3. Water supply 4. Rain water harvesting 5. Sewerage 6. Street lighting 7. Storm water drains 8. Solid waste management 9. Common spaces like staircase & lobby 10. Site development | 1197.96 | 793.60 | 404.36 | 396.80 | | | | | |
| 2) | State grant | 10000.00 | | | | | | | | | | |
| 3) | ULB share | 4018.00 | | | | | | | | | | |
| 4) | Beneficiaries share | 30000.00 | | | | | | | | | | |
| Total | | | 124018.00 | | | | | | | | | |
| Sub Total (A) | | | | 1197.96 | 793.60 | 404.36 | 396.80 | | | | | |
| Sub Total (B) | | | | 247.60 | 198.08 | 49.52 | 99.04 | | | | | |
| Project Total (A+B) | | | | 1445.56 | 991.68 | 453.88 | 495.84 | | | | | |
| Total | | | | 124018.00 | | | | | | | | |

72/75
(MP)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|--------------------------|------------------|--|--------------------|---------------|---------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 27 | Gujarat | Songadh | Implementation of IHSDP at Songadh, Gujarat | | | | | |
| | | | A Relocation - Construction of 784 new Dwelling units @ Rs.1,33,088/- per DU having built up area 31.58 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC, bath room & balcony. Agency has certified that houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member on 99 year lease basis. | 1043.41 | 627.20 | 416.21 | 313.60 | |
| | | | B | | | | | |
| | | | Sub Total (A) | 1043.41 | 627.20 | 416.21 | 313.60 | |
| 1) | State grant | 89.47 | 1. Water supply | 4.59 | 3.67 | 0.92 | 1.84 | |
| 2) | ULB share | 152.88 | 2. Sewerage | 37.50 | 30.00 | 7.50 | 15.00 | |
| 3) | Beneficiaries share | 196.00 | 3. Roads | 25.28 | 20.22 | 5.06 | 10.11 | |
| | Total State Share | 438.34 | 4. Street lighting | 13.24 | 10.59 | 2.65 | 5.30 | |
| | Per DU Finance | (Rs.) | 5. Common areas like staircase & lobby | 28.43 | 22.74 | 5.69 | 11.37 | |
| 1) | Central share | 80000.00 | 6. Fencing | 1.63 | 1.30 | 0.33 | 0.65 | |
| 2) | State grant | 10000.00 | | | | | | |
| 3) | ULB share | 18058.00 | Sub Total (B) | 110.67 | 88.54 | 22.13 | 44.27 | |
| 4) | Beneficiaries share | 25000.00 | Project Total (A+B) | 1154.08 | 715.74 | 438.34 | 357.87 | |
| | Total | 133088.00 | | | | | | |

73/745
(M)

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|----------------------|------------------|--|--------------------|---------------|-------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 28 | Gujarat | Petlad | Implementation of IHSDP at Petlad, Gujarat | | | | | |
| | | | A | | | | | |
| | | | In situ - Construction of 836 new Dwelling units @ Rs.1,46,981/ per DU having built up area 31.58 sqm, Ground Floor comprising of Living room, Bedroom; kitchen with "U" shaped cooking platform, balcony and Bath/ toilet, Cupboards. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member. | 1228.76 | 668.80 | 559.96 | 334.40 | |
| | | | B | | | | | |
| | | | Sub Total (A) | 1228.76 | 668.80 | 559.96 | 334.40 | |
| 1) | State grant | | 1. Interlocking Block Paving | 34.20 | 27.36 | 6.84 | 13.68 | |
| 2) | ULB share | | 2. Water Supply Network | 8.91 | 7.13 | 1.78 | 3.56 | |
| 3) | Beneficiaries share | | 3. Sewerage Network | 13.70 | 10.96 | 2.74 | 5.48 | |
| | | | 4. Street light | 6.72 | 5.38 | 1.34 | 2.69 | |
| | | | 5. Storm Water | 53.33 | 42.66 | 10.67 | 21.33 | |
| | | | 6. Garden | 0.64 | 0.51 | 0.13 | 0.26 | |
| | | | 7. Animal pen Centre | 4.08 | 3.26 | 0.82 | 1.63 | |
| | | | 8. Livelihood centre | 19.59 | 15.67 | 3.92 | 7.84 | |
| | | | 9. Community Centre | 44.64 | 35.71 | 8.93 | 17.86 | |
| | | | 10. Community toilet | 2.98 | 0.00 | 2.98 | 0.00 | |
| | | | 11. Anganwadi | 2.06 | 1.65 | 0.41 | 0.82 | |
| | | | Sub Total (B) | 190.85 | 150.30 | 40.55 | 75.15 | |
| | | | Project Total (A+B) | 1419.61 | 819.10 | 600.52 | 409.55 | |
| | | | Total for Gujarat (9 projects) | 11457.53 | 7322.26 | 4135.26 | 3661.13 | |

74/75
mm

Annexure IV
to the minutes of 61st CSC (IHSDP)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | (Rs. in lakh) | | | | |
|---------|---------------------------|------------------|--|--------------------|---------------|-------------|-----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 29 | Andaman & Nicobar Islands | Port Blair | Integrated Housing & Slum Development programme. | | | | | |
| | | | Housing is Nil | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Sub Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 1.Water Supply | 90.04 | 81.04 | 9.00 | 40.52 | |
| | | | 2.Individual toilet | 48.50 | 43.65 | 4.85 | 21.83 | |
| | | | 3.Drains | 255.98 | 230.38 | 25.60 | 115.19 | |
| | | | 4.Roads & Culverts | 111.61 | 100.45 | 11.16 | 50.22 | |
| | | | 5.Electrification | 13.69 | 12.32 | 1.37 | 6.16 | |
| | | | 6.Retaining Wall | 423.38 | 381.04 | 42.34 | 190.52 | |
| | | | 7.Septic tank | 39.65 | 35.69 | 3.97 | 17.84 | |
| | | | 8.Solid waste management | 5.60 | 5.04 | 0.56 | 2.52 | |
| | | | Sub Total (B) | 988.45 | 889.61 | 98.85 | 444.80 | |
| | | | Project Cost (A+B) | 988.45 | 889.61 | 98.85 | 444.80 | |
| | | | Total for Andaman & Nicobar (1 Project) | 988.45 | 889.61 | 98.85 | 444.80 | |
| | | | Grand Total (6 States 1 UT/29 projects) | | | | | |
| | | | Uttar Pradesh (10 projects) | 6007.66 | 3933.87 | 2073.79 | 1966.94 | |
| | | | Assam (1 project) | 1048.93 | 860.65 | 188.28 | 430.33 | |
| | | | West Bengal (4 projects) | 3406.20 | 2516.45 | 889.75 | 1258.22 | |
| | | | Jharkhand (3 projects) | 5579.72 | 3397.11 | 2182.61 | 1698.56 | |
| | | | Maharashtra (1 project) | 9387.68 | 3731.32 | 4404.48 | 2491.60 | |
| | | | Gujarat (9 projects) | 11457.53 | 7322.26 | 4135.26 | 3661.13 | |
| | | | Andaman & Nicobar Islands | 988.45 | 889.61 | 98.85 | 444.80 | |
| | | | Grand Total (6 States 1 UT/29 projects) | 37876.16 | 22651.27 | 13973.01 | 11951.58 | |

Note : 1. Release of Central assistance for the projects in the States of Assam, Gujarat, West Bengal, Maharashtra and 1 project in the UT of Andaman & Nicobar Islands is subject to availability of ACA.

75/75
(M)

By hand / Most immediate

N- 11027/4/2007/IHSDP/JNNURM-(Vol. VI) - IHSDP
Government of India
Ministry of Housing and Urban Poverty Alleviation
Mission Directorate of JNNURM

Nirman Bhawan,
New Delhi, Dated 17th March, 2009

18th

OFFICE MEMORANDUM

Subject: Request for release of ACA under IHSDP

The undersigned is directed to state that in the 61st Meeting of CSC held on 26.2.2009 second instalment for 4 IHSDP projects in West Bengal (1 each in Jalpaiguri, Midnapore, Raiganj and Gobardanga) were approved (vide paragraph 13.1 of the Minutes of the Meeting).

2. Department of Expenditure is requested to release 2nd and final instalment for these 4 IHSDP projects in West Bengal as per details annexed

(Signature)

(M. Jayachandran)
Deputy Director (BSUP)
Phone No. 2306 1519

To

The Director (PF-I),
(Kind attention Ms. Babni Lal),
Department of Expenditure,
Ministry of Finance,
New Delhi.

ole

DIV
18/3

18/3/09

copy to
1. DD (JPL)
2. Monitoring cell

(Signature)

} with a request to include the data in the MS.

cc: AO (JNNURM)
DS (JNNURM)

(M)
DD (BSUP) 18.3.2009

Details of 2nd instalment approved for 4 IHSDP projects in West Bengal (vide paragraph 13.1 of the Minutes of 61st Meeting of CSC held on 26.2.2009)
(Rs. In Lakh)

| Sl. No | State/Town | Name of IHSDP Project | Total Project Cost | Total Central share Approved | State Share (Excluding Incentive, SWM, Beneficiaries & others) | 1st Installment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State + ULB Share released | Amount of State + ULB share utilized | % of utilisation | Amount recommended for released as 2nd/final installment of ACA | % of amount recommended to the total Central share approved |
|---|------------|--------------------------------------|--------------------|------------------------------|--|---|----------------------------------|------------------|--------------------------------------|--------------------------------------|------------------|---|---|
| West Bengal | | | | | | | | | | | | | |
| 1 | Midnapur | IHSDP scheme for the town Midnapur | 1573.45 | 1162.53 | 138.95 | 581.26 | 408.04 | 70.20% | 69.60 | 48.84 | 70.17% | 581.27 | 50% |
| 2 | Gobordanga | IHSDP scheme for the town Gobordanga | 770.37 | 557.44 | 59.36 | 278.72 | 196.86 | 70.63% | 30.04 | 21.22 | 70.64% | 278.72 | 50% |
| 3 | Raiganj | IHSDP scheme for the town Raiganj | 2628.07 | 1980.82 | 175.20 | 990.41 | 798.76 | 80.65% | 87.71 | 69.09 | 78.77% | 990.41 | 50% |
| 4 | Jalpaiguri | IHSDP scheme for the town Jalpaiguri | 1568.80 | 1155.06 | 188.76 | 577.53 | 497.31 | 86.11% | 94.38 | 81.27 | 86.11% | 577.53 | 50% |
| Total for West Bengal (4 Projects) | | | 6540.69 | 4855.85 | | 2427.92 | | | | | | 2427.93 | |