OFFICE MEMORANDUM

Sub: Minutes of the 146th Meeting of the Central Sanctioning Committee (CSC) of Ministry of Housing and Urban Poverty Alleviation held on 30th December, 2013 under the Chairpersonship of Secretary (HUPA) under Integrated Housing and Slum Development Programme (IHSDP).

The undersigned is directed to enclose herewith a copy of the Minutes of the 146th Meeting of the Central Sanctioning Committee of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary (HUPA) on 30th December 2013 at New Delhi for information and further necessary action.

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting

(Shibana Pramod)
Under Secretary to the Government of India
Tel: 23063029

To:

Members of the CSC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhawan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhawan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy, Department of School Education & Literacy, Room No. 124 “C” Wing, Shastri Bhawan, New Delhi.
10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
12. Member Secretary, JS & Mission Director (JNURM & RAY), Ministry of HUPA, New Delhi.
Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

<table>
<thead>
<tr>
<th>The Principal Secretary, Urban Development &amp; Municipal Administration Department Government of Andhra Pradesh, J-Block Secretariat Hyderabad - 500002.</th>
<th>The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Secretary, Municipal Administration Department, Government of Andhra Pradesh, J-Block Secretariat, Hyderabad-500002.</td>
<td>The Principal Secretary, Urban Development &amp; Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.</td>
<td>The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.</td>
</tr>
<tr>
<td>The Additional Secretary &amp; Director (BUDA), Urban Development department, Vikash Bhawan, Patna.</td>
<td>The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015</td>
</tr>
<tr>
<td>The Secretary, Urban Administration &amp; Development Department, Government of Chhattisgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.</td>
<td>The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001</td>
</tr>
<tr>
<td>The Principal Secretary (UD) &amp; Housing, Government of Gujarat, Block No 14, 9th Floor, New Sachivalaya, Gandhinagar-382010</td>
<td>The Chief Executive Officer, Gujarat Urban Development Mission, GM-B Building, Sector-10A, Gandhinagar-382016</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.</td>
<td>The Secretary (UD), Government of Himachal Pradesh, Shimla-171002</td>
</tr>
<tr>
<td>The Secretary, Housing and UD Department, government of Jammu &amp; Kashmir, New Secretariat, Srinagar</td>
<td>The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002</td>
</tr>
<tr>
<td>The Director, Urban Local Bodies Government of Jammu &amp; Kashmir, 151-A/D, Gandhi Nagar, Jammu.</td>
<td>The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004</td>
</tr>
<tr>
<td>The Secretary (Housing) Government of Jharkhand, Project Building, Dhubra, Ranchi-834004</td>
<td>The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2nd Floor, Vikas Soudha, Dr.B.R.Ambedkar Road, Bangalore-560001</td>
</tr>
<tr>
<td>The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001</td>
<td>The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001</td>
</tr>
<tr>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001</td>
<td>The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001</td>
</tr>
<tr>
<td>The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.</td>
<td>The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032</td>
</tr>
<tr>
<td>The Principal Secretary (Housing &amp; Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032</td>
<td>The Commissioner, Urban Administration &amp; Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4th floor Mantralaya, Mumbai-400032</td>
<td>The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor, Mantralay, Mumbai-400032</td>
</tr>
<tr>
<td>Commissioner &amp; Secretary, Urban Affairs &amp; Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001</td>
<td>The Secretary, Housing, UD &amp; Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Urban Development &amp; Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001</td>
<td>The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, Works &amp; Housing, Government of Nagaland Kohima-797001</td>
<td>The Principal Secretary (Housing &amp; UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001</td>
</tr>
<tr>
<td>The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001</td>
<td>The Secretary (Housing &amp; UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary, UDH &amp; LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur</td>
<td>The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.</td>
</tr>
<tr>
<td>The Secretary, Department of UD &amp; Housing, Government of Sikkim, NH 31A, Gangtok- 737101</td>
<td>The Secretary (Housing &amp; UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009</td>
</tr>
<tr>
<td>The Secretary, Municipal Administration &amp; Water Supply Government of Tamil Nadu, St.Portion Geore, Secretariat, Chennai-9</td>
<td>The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001</td>
</tr>
<tr>
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</tr>
<tr>
<td>The Principal Secretary (UD &amp; MA) Government of Uttar Pradesh, Room No.825, 8th floor, Bapu Bhawan, Lucknow-226001</td>
<td>The Principal Secretary (Housing), Government of Uttar Pradesh, S25 Bapu Bhavan, Lucknow-226001</td>
</tr>
<tr>
<td>The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.</td>
<td>The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001</td>
</tr>
<tr>
<td>The Project Director (INNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001</td>
<td>The Secretary (UD &amp; Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064</td>
<td>The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
</tr>
<tr>
<td>The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001</td>
<td>The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002</td>
</tr>
<tr>
<td>The Principal Secretary (UD), Government of NCT of Delhi, 9th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.</td>
<td>The Secretary (Housing &amp; UD), UT of Daman &amp; Diu, Secretariat, Moti Daman-396220</td>
</tr>
<tr>
<td>The Commissioner &amp; Secretary, (Relief &amp; Rehabilitation), UT of Andaman &amp; Nicobar Islands, Secretariat, Port Blair-7440101</td>
<td>The Chief Town Planner, Town &amp; Country Planning Department, UT Administration of Dadra &amp; Nagar Haveli, 2nd Floor, Secretariat, Silvassa-396230</td>
</tr>
<tr>
<td>The Secretary (Housing &amp; UD), UT of Dadra &amp; Nagar Haveli, Secretariat, Silvassa-396220</td>
<td>The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667</td>
</tr>
</tbody>
</table>

(Shobana Pramod)

Under Secretary to the Government of India
Copy to:-

1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravarman Bhawan, CGO Complex, Lodhi Road, New Delhi.
2. Joint Secretary (Housing), M/o HUPA
3. Joint Secretary & Mission Director (RAY & JNNURM), M/o HUPA
4. Senior ED (Projects), HUDCO, New Delhi.
5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi.
6. Director (NURM-III)-
7. Director (RAY & JNNURM) M/O HUPA
8. Deputy Financial Adviser (DFA)

Copy for information to:-

1. P.S. to the Hon’ble Minister (HUPA)
2. OSD to the Hon’ble Minister (HUPA)
3. PS to Secretary (HUPA), Nirman Bhawan, New Delhi.
4. P.S. to OSD (JNNURM& RAY)
5. Deputy Director (BSUP)
6. Accounts Officer (JNNURM)
7. Shri Aravind, Dy. Chief, MIS.
8. Shri Rajesh, MIS Specialist – to upload on the JNNURM website.

(Shobana Pramod)
Under Secretary to the Government of India
MINUTES OF THE 146th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 30th December 2013

The 146th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 30th December 2013 at 12.30 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. Mission Director (JNNURM & RAY) in his opening remarks informed that the JNNURM Mission period has been extended till 31st March 2015 to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM and efforts should be made to complete all sanctioned DUs and infrastructure within the extended period. It was also advised that States/UT governments may update physical status of all the projects regularly through IPoMS.

2. CSC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the order of name of the State and is not in the order of discussions.

3. Gujarat

Proposal for release of 2nd installment of ACA

i. IHSDP scheme for Halol Municipality, Halol
ii. IHSDP scheme for construction of 612 DUs in Karjan Municipality, Vadodara.
iii. IHSDP scheme for construction of 608 DUs in Kutiana
iv. IHSDP scheme for construction of 408 DUs in for Prantij.

3.1 The TPIMA reports were analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs (including non-starter reported) is in progress. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

3.2 The Committee approved and recommended release of 2nd installment of ACA for IHSDP projects as per the details at Annexure-II.

4. Madhya Pradesh

Proposal for release of balance 50% of 2nd installment of ACA
Project of rehabilitation/resettlement of slums in Pansemal

4.1 It was informed that the TPIMA report was submitted on 12th December 2013 during the 145th CSC meeting and hence the same was not appraised by BMTPC. However, the State representative had confirmed that the overall quality as reported by TPIMA is satisfactory and all the sanctioned DUs have been completed. The State Representative had further confirmed that the current physical & financial progress of the project is satisfactory & sufficient for release of final installment. 3 Pro-poor reform Certificates in the prescribed format has not been furnished by the State as such 10% of the Central Share will be deducted in the final installment.

4.2 The Committee approved and recommended release of balance 50% of 2nd & final installment of ACA for IHSDP project as per the details at Annexure-III after deducting 10% of the Central ACA due to non-receipt of 3 Pro-poor reform Certificates in the prescribed format.

5 Odisha

Proposal for release of 2nd installment of ACA

IHSDP scheme 177 DUs at Kuchinda NAC, Sambalpur.

5.1 In the absence of TPIMA report, the State representative informed that the overall quality is satisfactory and works on all the sanctioned 177 DUs is in progress. The State Representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenants of the DPR within the extended period.

5.2 The Committee approved and recommended release of 2nd installment of ACA for IHSDP project as per the details at Annexure-IV.

6 Rajasthan

Proposal for release of 2nd installment of ACA

IHSDP scheme for construction of 381 DUs and 98 Upgradation in Sheoganj

6.1 The TPIMA report was analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs (including non-starter reported) is in progress. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.
6.2 The Committee approved and recommended release of 2\textsuperscript{nd} installment of ACA for IHSDP project as per the details at Annexure-V.

7 Tamil Nadu

\textit{Proposal for release of 2\textsuperscript{nd} installment of ACA}

i. IHSDP scheme for construction of 874 new house and infrastructure facilities in Palani Municipality, Distt. Dindigul

ii. IHSDP scheme for construction of 460 new houses and infrastructure facilities in Usilampatti Municipality, Distt. Madurai

iii. IHSDP scheme for construction of new houses and infrastructure facilities in Vellore Municipality, Distt. Vellore

7.1 The TPIMA reports were analyzed by HUDCO. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs is in progress. However, in case of Vellore, in the absence of TPIMA report, State representative confirmed that the overall quality is being monitored on regular basis. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

7.2 The Committee approved and recommended release of 2\textsuperscript{nd} installment of ACA for IHSDP projects as per the details at Annexure-VI.

8 \textbf{GENERAL OBSERVATIONS}

8.1 The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. \textbf{31\textsuperscript{st} March 2015}. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Due to revision/curtailment/surrender of projects, the un-utilised Central ACA may be returned with applicable rate of interest immediately. Similarly, all the DUs completed with infrastructure may be handed over to the beneficiaries at the earliest.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

9 The next meeting of the CSMC/CSC under JNNURM will be held on 20\textsuperscript{th} January 2013 at 3.00/3.30 p.m. respectively.

10. The meeting ended with a vote of thanks to the Chair.
ANNEXURE-I

LIST OF PARTICIPANTS IN THE 146th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 30.12.2013

1. Shri Arun Kumar Misra, Secretary, Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Ms S.K. Ram, IFD, M/o HUPA, Nirman Bhavan, New Delhi
5. Shri S.P. Sharma, DS(J), M/o HUPA, Nirman Bhavan, New Delhi
6. Shri Pachesh Ghosh, PMU, KMDA, Salt Lake, Kolkata, West Bengal
7. Shri Himadri RA, CE/BSUP/KMDA, Unnaiya Bhawan, Kolkata-91
8. Shri Bimal Kr. Jha, Deputy Director, Directorate of Municipal Administration, UDD, Project Building, Dhurwa, Ranchi, Jharkhand
9. Shri Anil Kumar GIS Specialist, Ranchi Municipal Corporation,, Ranchi, Jharkhand
10. Shri Khatidubile Shoker, SNPUPR, Nirman Bhavan, New Delhi
11. Shri Ajay, Joint Commissioner Municipal Admn., Ezilagam Annexe, Chepauk, Chennai, Tamil Nadu
13. Shri P. Sadvambar, Asstt. Engineer, Vellore Corporation, Vellore, Tamil Nadu
15. Ms. Veena Harharan, Sr. Urban Specialist, DFCD/SNPUPR, Nirman Bhavan, New Delhi
16. Shri R. Jeyapaul, Chief Engineer, Tamil Nadu Slum Clearance Board, TNSCB, Chennai, Tamil Nadu
17. Dr. V. Shanugum Sundaram State Level Coordination, TNSCB/RAY, Chennai, Tamil Nadu
18. Shri R. Vinodh Kumar, Town Planning Specialist, TNSCB/RAY, Chennai, Tamil Nadu
19. Shri R. Raja Sekaran, Executive Engineer, TNSCB Coimbatore, Tamil Nadu
20. Smt. Usha Mahavir, GM, HUDCO, New Delhi
21. Dr. Shailesh Kr. Agrawal, ED, BMTPC.
22. Shri D.P. Singh, D.O. ED&PE, BMTPC, Lodhi Road, New Delhi
23. Shri Sanjay Jha, Deputy Chief, BMTPC, Lodhi Road, New Delhi
24. Shri Pankaj Gupta, Deputy Chief, BMTPC, Lodhi Road, New Delhi
25. Shri Asim Mishra, Executive Engineer, H&UD, Berhampur Municipal Corp. Berhampur, Odisha
26. Shri G.L. Gokaran Sastry, S.E. MEPMA, Hyderabad, Andhra Pradesh
28. Shri Vennett Trivedi, B.M.C. Berhampur, Municipal Corp., Berhampur, Odisha
29. Shri Ayan Munday, Berhampur, Odisha
30. Ms. Divya Agarwal, BMC Berhampur, Odisha
31. Ms. Mona Kandhar, Secretary & Commissioner(Housing), Urban Dev. & Urban Housing Deptt. Gandhinagar, Gujarat
32. Shri F.J. Charoot, Executive Engineer, Vadodara Municipal Corporation, Vadodara, Gujarat
34. Shri M. Kaushik, DC Commissionner, NCH , Hisar, Haryana
35. Shri Dinesh Sharma, P. O. (SUDHA-H), SCO NULU, Sector- 7C, Chandigarh, Haryana
36. Shri K Ashish Consultant, UIRO , LTD, New Delhi
37. Shri Mukul Singh, LTO, RUIFDCO, SLNA, Lal Kotli, Jaipur, Rajasthan
38. Shri B. Guru Prasad, Commissioner, KSDB, Housing Department, Bangalore, Karnataka
39. Shri Sanaghithalal, Technical Director, KSDB, Housing Deptt., Bangalore, Karnataka
40. Shri Shreerang Murthy M.S. Technical Director, KSDB, Housing Deptt., Bangalore, Karnataka
41. Shri T. Moses Kumar, Chief Engineer, Vijayawada Municipal Corporation, Vijayawada, A.P.
42. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
43. Shri Jacobchandy Program Officer, LSGD, Trivandrum, Kerala
44. Shri Tony Chammeny, Hon’ble Mayor, Cochin Corporation of Cochin, Kerala
45. Shri Gopalakrishnanpill, TPO, LSGP, Cohan, Corporation of Cochin, Kerala
46. Shri Bhavana N, Capacity Buildings Trang Co-ordinator, Ray, Kudumbashree, Thrivunanthapuram, Kerala
47. Shri Somon Jacob, LSGO, Cochin, Corporation of Cochin, Cochin, Kerala
48. Shri Nehin Ruphal, Corporation of Cochin, Kerala
49. Shri K.N. Damu Deputy R.C. GA, Arunachal Pradesh
50. Shri Sunil Kumar, Dy. Director, M/o HUPA, JNNURM Directorate, Nirman Bhavan, New Delhi
51. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, M/o HUPA, New Delhi
52. Shri W. Jeremy, AO (JnNURM), MoHUPA, New Delhi
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the Town/ULB</th>
<th>Name of the project</th>
<th>Project Cost</th>
<th>Total Central share Approved</th>
<th>Total State share Approved</th>
<th>1st Installment of Central Share Released</th>
<th>Amount of Central Share utilized</th>
<th>1st Installment of State Share released</th>
<th>Amount of State Share utilized</th>
<th>Amount of State share recommended for release as 2nd installment of ACA</th>
<th>Amount Approved/Recommended for release as 2nd installment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>GJ17W170071R</td>
<td>Halol</td>
<td>IHS DP Scheme for Halol Municipality, Gujarat.</td>
<td>609.03</td>
<td>487.22</td>
<td>121.81</td>
<td>243.61</td>
<td>100%</td>
<td>55.68</td>
<td>55.17</td>
<td>99%</td>
<td>243.61</td>
<td>50%</td>
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<td>B</td>
<td>GJ192202002M</td>
<td>Karjan</td>
<td>Detailed project Report of &quot;IHS DP Scheme for construction of 512 DUs in Karjan Municipality, Vadodara Distt, Gujarat&quot;.</td>
<td>1228.26</td>
<td>651.55</td>
<td>576.71</td>
<td>325.78</td>
<td>70%</td>
<td>132.76</td>
<td>92.67</td>
<td>70%</td>
<td>325.77</td>
<td>50%</td>
</tr>
<tr>
<td>C</td>
<td>GJ1200914229</td>
<td>Kutiana</td>
<td>Detailed project Report of &quot;IHS DP Scheme for construction of 608 DUs in Kutiana Municipality, Porbandar Distt, Gujarat&quot;.</td>
<td>1189.65</td>
<td>673.18</td>
<td>516.47</td>
<td>336.59</td>
<td>64%</td>
<td>148.47</td>
<td>95.77</td>
<td>65%</td>
<td>336.59</td>
<td>50%</td>
</tr>
<tr>
<td>D</td>
<td>GJ4538143128</td>
<td>Prantij</td>
<td>Implementation of IHS DP scheme (449 Dus) at Prantij Municipality, Sabarkantha Distt, Gujarat.&quot;</td>
<td>508.59</td>
<td>344.50</td>
<td>164.09</td>
<td>172.26</td>
<td>100%</td>
<td>141.76</td>
<td>141.76</td>
<td>100%</td>
<td>172.46</td>
<td>50%</td>
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</tbody>
</table>

**TOTAL FOR GUJARAT (4 PROJECTS)**

<p>|                                      | 2156.45 | 1078.24 | 1078.21 |</p>
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Name of the Town/T. B</th>
<th>Name of the project</th>
<th>Project Cost</th>
<th>Total Central share Approved</th>
<th>Total State Share Approved</th>
<th>Central Share Released so far</th>
<th>Amount of Central Share utilized</th>
<th>Amount of State Share released</th>
<th>Amount of State Share utilized</th>
<th>% of Utilisation</th>
<th>% of amount recommended to the total Central share approved</th>
<th>balance 50% of 2nd &amp; final installment of Central Share Approved/ Recommended for release</th>
</tr>
</thead>
<tbody>
<tr>
<td>MADHYA PRADESH</td>
<td>Pansemal</td>
<td>Project of Rehabilitation/Resettlement of Slums in Pansemal, Madhya Pradesh</td>
<td>293.87</td>
<td>228.25</td>
<td>65.62</td>
<td>114.13</td>
<td>57.06</td>
<td>171.19</td>
<td>195.21</td>
<td>100%</td>
<td>25%</td>
<td>77%</td>
</tr>
<tr>
<td><strong>TOTAL FOR MADHYA PRADESH (1 PROJECT)</strong></td>
<td></td>
<td></td>
<td><strong>228.25</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>171.19</strong></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

ANNEXURE to the minutes of 146th CSC dated 30-12-2013
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Name of the Town/ULB</th>
<th>Name of the project</th>
<th>Project Cost</th>
<th>Total Central Share Approved</th>
<th>Total State Share Approved</th>
<th>1st Installment of Central Share Released</th>
<th>Amount of Central Share utilized</th>
<th>% of Utilisation</th>
<th>Amount of State Share released</th>
<th>Amount of State Share utilized</th>
<th>% of Utilisation</th>
<th>Amount Approved/Recommended for release as 2nd installment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>ODISHA</td>
<td>2013199448</td>
<td>Kuchinda NAC, Sambalpur</td>
<td>Implementation of BHSDP Scheme (177 Nos Dus at Kuchinda NAC, Sambalpur, Odisha)</td>
<td>457.80</td>
<td>303.66</td>
<td>154.14</td>
<td>151.84</td>
<td>106.29</td>
<td>70%</td>
<td>56.26</td>
<td>39.38</td>
<td>70%</td>
<td>151.82</td>
<td>50%</td>
</tr>
<tr>
<td>TOTAL FOR ODISHA</td>
<td>(1 PROJECT)</td>
<td></td>
<td></td>
<td></td>
<td>303.66</td>
<td>151.84</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>151.82</td>
<td></td>
</tr>
<tr>
<td>Name of the State</td>
<td>Project Code</td>
<td>Name of the Town/ULB</td>
<td>Name of the project</td>
<td>Project Cost</td>
<td>Total Central share Approved</td>
<td>Total State Share Approved</td>
<td>1st Installment of Central Share Released</td>
<td>Amount of Central Share utilized</td>
<td>% of Utilisation</td>
<td>Amount of State Share released</td>
<td>Amount of State Share utilized</td>
<td>% of Utilisation</td>
<td>Amount Approved/Recommended for release as 2nd instalment of ACA</td>
<td>% of amount recommended to the total Central share approved</td>
</tr>
<tr>
<td>------------------</td>
<td>--------------</td>
<td>----------------------</td>
<td>--------------------------------------------------------------------------------------</td>
<td>--------------</td>
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<td>-------------------------------</td>
<td>----------------</td>
<td>-------------------------------</td>
<td>-----------------------------</td>
<td>----------------</td>
<td>----------------------------------------------------------------</td>
<td>-------------------------------------------------</td>
</tr>
<tr>
<td>RAJASTHAN</td>
<td>000000</td>
<td>Sheoganj</td>
<td>IHSDP Scheme for Construction of 391 Dwelling Units &amp; 98 Upgradation in Sheoganj, Rajasthan</td>
<td>1602.85</td>
<td>702.85</td>
<td>900.00</td>
<td>351.42</td>
<td>253.74</td>
<td>72%</td>
<td>320.25</td>
<td>308.04</td>
<td>96%</td>
<td>351.43</td>
<td>50%</td>
</tr>
<tr>
<td>TOTAL FOR RAJASTHAN (1 PROJECT)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>702.85</td>
<td>351.42</td>
<td></td>
<td></td>
<td></td>
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</tr>
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ANNEXURE- V

to the minutes of 146th CSC dated 30-12-2013

[Signature]

[Signature]
<table>
<thead>
<tr>
<th>Name of the State</th>
<th>Project Code</th>
<th>Town/ULB</th>
<th>Name of the project</th>
<th>Project Cost</th>
<th>Total Central share Approved</th>
<th>Total State Share Approved</th>
<th>1st installment of Central Share Released</th>
<th>Amount of Central Share utilized</th>
<th>% of Utilisation</th>
<th>Amount of State Share released</th>
<th>Amount of State Share utilized</th>
<th>% of Utilisation</th>
<th>Amount Approved/Recommended for release as 2nd instalment of ACA</th>
<th>% of amount recommended to the total Central share approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td></td>
<td>Palani</td>
<td>IHSDP Scheme for construction of 874 new houses and infrastructure facilities in Palani Municipality, District Dindigul, Tamilnadu</td>
<td>1636.47</td>
<td>1111.31</td>
<td>525.16</td>
<td>555.66</td>
<td>459.90</td>
<td>83%</td>
<td>262.58</td>
<td>201.37</td>
<td>77%</td>
<td>555.65</td>
<td>50%</td>
</tr>
<tr>
<td>B</td>
<td></td>
<td>Usilampatti</td>
<td>IHSDP Scheme for construction of 460 new houses and infrastructure facilities in Usilampatti Municipality, District Madurai, Tamilnadu</td>
<td>1001.52</td>
<td>685.52</td>
<td>316.00</td>
<td>342.76</td>
<td>241.06</td>
<td>70%</td>
<td>120.78</td>
<td>86.34</td>
<td>71%</td>
<td>342.76</td>
<td>50%</td>
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<tr>
<td>C</td>
<td></td>
<td>Vellore</td>
<td>IHSDP Scheme for construction of new houses and infrastructure facilities in Vellore Municipality, District Vellore, Tamilnadu</td>
<td>1093.65</td>
<td>676.31</td>
<td>417.34</td>
<td>338.15</td>
<td>243.46</td>
<td>72%</td>
<td>154.35</td>
<td>137.86</td>
<td>89%</td>
<td>338.16</td>
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</tr>
<tr>
<td>TOTAL FOR TAMILNADU (3 PROJECTS)</td>
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<td></td>
<td></td>
<td>2473.14</td>
<td>1236.57</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td>1236.57</td>
<td></td>
</tr>
</tbody>
</table>