

Ref: BMT/C-F/EBR-PMAY/2017-18/4
12th November, 2018

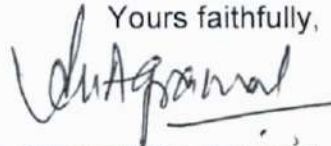
To
The Financial Commissioner
Housing & UD Department
Govt. of Jammu & Kashmir
Jammu & Kashmir

Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.

Sir,

Please refer to the sanction letter no. N-11011/22/2017-HFA I Section (FTS-3144118) dated 12.11.2018 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 15,53,94,000/- (Rupees Fifteen Crore Fifty Three Lakh and Ninety Four Thousand Only)** has been credited to the **State Government of Jammu & Kashmir**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,


Yours faithfully,

(Dr. Shailesh Kr. Agrawal)
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-1 Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi


26/11/18

① AO - HFA
② Man-Gelt BMDup 26/11/18
③ MIS - HFA 
26/11/2018

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।



N-11011/22/2017-HFA I SECTION (FTS-3144118)

Government of India
Ministry of Housing & Urban Affairs
HFA Mission Directorate (HFA-1 Section)

Nirman Bhawan, New Delhi
Dated: 19 November, 2018

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1st Floor, India Habitat Centre,
Lodhi Road, New Delhi - 110003

Subject: Release of Rs. 15,53,94,000/- (Rupees Fifteen Crore Fifty-Three Lakh and Ninety-Four Thousand only) as Central Assistance under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission to the State Government of Jammu & Kashmir for 84 BLC (New & Enhancement) projects approved in 19th, 26th and 31st CSMCs from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from Housing and Urban Development Corporation (HUDCO) Ltd. for the financial year 2018-19 - regarding.

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 15,53,94,000/- (Rupees Fifteen Crore Fifty-Three Lakh and Ninety-Four Thousand only)** for 78 BLC (N & E) projects approved in 19th, 26th and 31st CSMCs held on 20.02.2017, 27.09.2017 and 27.02.2018 respectively to the State Government of Jammu & Kashmir from NUHF borrowed from HUDCO Ltd. as 1st installment of central assistance for creation of Capital assets under PMAY(U) for the F.Y. 2018-19. Details of the projects are attached as **Annexures.**

2. The fund being released is in proportion to data entered in MIS out of the list of beneficiaries approved in the CSMC in its 19th, 26th and 31st CSMCs held on 20.02.2017, 27.09.2017 and 27.02.2018 respectively. The remaining funds under 1st instalment will be released subsequently once data entry is completed in PMAY(U)-MIS. The category-wise summary of the above said release is as under:

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(Rs. in lakh)

CSMC	Vertical Name	Total No. of Houses approved by the CSMC	Central Assistance Sanctioned by the CSMC	No. of Project for which 1 st installment is being proposed	Total No. of valid Ben. As per MIS	1 st installment of Central Assistance proposed as per MIS	Category-wise bifurcation of 1 st installment		
							SC	ST	Other than SC/ST
19th	BLC (N)	4142	6213.00	24	3650	827.40	48.00	46.20	733.20
	BLC (E)	773	1159.00	13	305	33.00	19.80	-0.60	13.80
26th	BLC (N)	3161	4741.00	16	2769	157.20	0.60	6.00	150.60
31 st	BLC (N)	4745	7117.50	24	3879	506.40	5.40	16.80	484.20
	BLC (E)	276	399.85	7	262	29.94	23.48	0.00	6.46
Total		13097	19630.35	84	10865	1553.94	97.28	68.4	1388.26

*CSMC/Project wise details are annexed.

3. BMTPC shall release the amount to the State Government of Jammu & Kashmir within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of Rs. 15,53,94,000/- (Rupees Fifteen Crore Fifty-Three Lakh and Ninety-Four Thousand only) is further subject to the following terms and conditions in addition to the observations of the CSMC:

- I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).

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- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement.
- X. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiaries before release of subsequent instalment.
- XI. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- XII. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards/disaster resistant features and that requisite infrastructure will be provided by the State Government / ULB.
- XIII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.

4. The expenditure is to be booked in PFMS scheme code 1989-State & UT Grants under PMAY(Urban) - EBR for Rs. 15,53,94,000/- (Rupees Fifteen Crore Fifty-Three Lakh and Ninety-Four Thousand only) for the financial year 2018-19 and will be transferred to State Govt. of Jammu & Kashmir through e-payment as per details as under:

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Name of the State/UT	Jammu & Kashmir
Agency Name as per Bank Account	Mission Director PMAY HFA Urban
Account No	0110010200000870
Bank Name	Jammu & Kashmir Bank Ltd.
Bank Address	Moving Secretariat Branch, Civil Secretariat, Jammu
IFSC code	JAKA0MOVING

5. State Government should ensure that the Modal Code of Conduct (MCC) is not violated while releasing funds to the Implementing Agencies/ULBs/Beneficiaries.

6. This being the first installment of the grant under PMAY-HFA (U) for these projects, no UC is pending from the State Government.

7. This issues with the concurrence of the Finance Division vide their **Note#98 dated 29.06.2018 (E. File No.-3144118)**.

8. This sanction has been registered at S.No. in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2018-19.

Yours faithfully,



(Jagdish Prasad)

Under Secretary to the Government of India
Tele No.011-23063029

Copy to:-

1. The Financial Commissioner (Housing & UD), Govt. of Jammu & Kashmir.
2. Managing Director, State Nodal Agency-HFA (U), J&K Housing Board, Jammu.
3. Accountant General (A&E), Jammu & Kashmir.
4. NITI Aayog, SP Divn. / DR Divn. New Delhi
5. O/o CGA, Mahalekha Niyantrak Bhavan, New Delhi.
6. CCA, MoHUA.
7. Director, IFD, MoHUA
8. DS (HFA-3), MoHUA.
9. DS (Budget), MoHUA
10. PAO, MoHUA, Nirman Bhawan.
11. AO (HFA), MoHUA
12. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
13. PMU (MIS), HFA Directorate
14. Sanction folder
15. File copy.



(Jagdish Prasad)

Under Secretary to the Government of India
Tele No.011-23063029

Annexure referred to the Sanction Order No. N-11011/22/2017-HFA I SECTION (FIS-3144118) dated 12th November, 2018 for the projects approved in 19th CSMC

IDO	Project Code	Project Name	City Name	Vertical Name	Central Assistance approved by the CSMC (in Lakh)	Total No. of Ben. Approved	Total No. of Valid Ben.	SC	ST	Other than SC/ST	1st installment already released	No. of Valid beneficiaries attached as on 02.11.2018	Total No. of Valid Ben. As per MIS Portal as on 31.10.2018			No. of additional Valid beneficiaries attached in MIS whose 1st installment proposed to be released						
													SC	ST	Other than SC/ST Ben.	Additional Ben. of SC Category	Additional Ben. of ST Category	Additional Ben. of other than SC/ST	Fund proposed to be released as 1st installment for SC Ben. (in Lakh)	Fund proposed to be released as 1st installment for ST Ben. (in Lakh)	Fund proposed to be released as 1st installment for other than SC/ST Ben. (in Lakh)	Total amount to be released (Rs in Lakh)
1	01800050	Beneficiary Led Individual House Construction New House Construction for Bhaderwah Town of JandK	Bhaderwah	BLC-New	214.50	143	111	12	0	99	59.40	113	12	0	101	0	0	2	0.00	0.00	1.20	1.20
2	01800049	Beneficiary Led Individual House Construction New House construction for Doda Town	Doda	BLC-New	418.50	279	227	24	6	197	121.80	251	28	6	217	4	0	20	2.40	0.00	12.00	14.40
3	01800054	Beneficiary Led Individual House Construction New House construction for Kishtwar Town	Kishtwar	BLC-New	147.00	98	74	5	0	69	41.40	88	7	0	81	2	0	12	1.20	0.00	7.20	8.40
4	01800052	Beneficiary Led Individual House Construction New House Construction for Ramban Town	Ramban	BLC-New	63.00	42	30	8	0	22	13.20	31	8	0	23	0	0	1	0.00	0.00	0.60	0.60
5	01800015	Detailed Project Report for Beneficiary Led Individual House Construction New Construction for Ganderbal Town J AND K UNDER PMAV -HOUSING FOR ALL MISSION 185 Beneficiaries	Ganderbal	BLC-New	277.50	185	144	0	0	144	86.40	175	0	0	175	0	0	31	0.00	0.00	18.60	18.60
6	01800048	Detailed Project Report for Beneficiary Led Individual House Construction New House construction for Kargil Town 261 beneficiaries	Kargil	BLC-New	391.50	261	223	0	144	79	133.80	258	0	179	79	0	35	0	0.00	21.00	0.00	21.00
7	01800074	DPR FOR BENEFICIARY LED CONSTRUCTION NEW HOUSE CONSTRUCTION OF RS PURA TOWN UNDER PMAV-HOUSING FOR ALL URBAN MISSION	R.S. Pora	BLC-New	160.50	107	76	42	0	34	20.40	98	60	0	38	18	0	4	10.80	0.00	2.40	13.20
8	01800055	DPR for Beneficiary Led Individual House Construction New Construction of Existing house for Udhampur Town Jammu and Kashmir under PMAV - Housing for all urban Mission	Udhampur	BLC-New	117.00	78	0	0	0	0	0.00	62	53	0	9	53	0	9	31.80	0.00	5.40	37.20
9	01800082	DPR for Beneficiary led individual house construction New Construction for Bashedi under PMAV- Housing For All Urban Mission	Bashedi	BLC-New	117.00	78	73	27	0	46	27.60	73	27	0	46	0	0	0	0.00	0.00	0.00	0.00

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Annexure referred to the Sanction Order No. N-11011/22/2017-HFA I SECTION (FTS-3144118) dated 12th November, 2018 for the projects approved in 19th CSMC

ID	Project Code	Project Name	City Name	Vertical Name	Central Assistance approved by the CSMC (in Lakh)	Total No. of Ben. Approved	Total No. of Valid Ben.	SC	ST	Other than SC/ST	1st installment already released	Total No. of Valid Ben. As per MIS Portal as on 31.10.2018			No. of additional Valid beneficiaries attached in MIS whose 1st installment proposed to be released			Fund proposed to be released as 1st installment for SC Ben. (in Lakh)	Fund proposed to be released as 1st installment for ST Ben. (in Lakh)	Fund proposed to be released as 1st installment for other than SC/ST Ben. (in Lakh)	Total amount to be released (Rs in Lakh)	
												No. of Valid Beneficiaries attached as on 02.11.2018	SC	ST	Other than SC/ST Ben.	Additional Category	Additional Category					Additional Ben. than other SC/ST
10	01800003 014NO	DPR for Beneficiary Led Individual House Construction New House Construction 205 beneficiaries for Sopore Town under PMAY	Sopore	BLC-New	307.50	205	174	0	0	174	104.40	187	0	0	187	0	0	13	0.00	0.00	7.80	7.80
11	01800001 014NO	DPR for Beneficiary Led Individual House Construction New House Construction for 31 Beneficiaries Kupwara Town under PMAY	Kupwara	BLC-New	46.50	31	31	0	0	31	18.60	30	0	0	30	0	0	-1	0.00	0.00	-0.60	-0.60
12	01800003 024NO	DPR for Beneficiary Led Individual House Construction New House Construction for Anantnag Town under PMAY 108 beneficiaries	Anantnag	BLC-New	162.00	108	114	2	0	112	67.20	106	2	0	104	0	0	-8	0.00	0.00	-4.80	-4.80
13	01800006 034NO	DPR for Beneficiary Led Individual House Construction New House Construction for Baramulla Town under PMAY 393 beneficiaries	Baramulla	BLC-New	589.50	393	14	0	0	14	8.40	348	0	0	348	0	0	334	0.00	0.00	200.40	200.40
14	01800030 014NO	DPR for Beneficiary Led Individual House Construction New House Construction for Bijnbehara Town under PMAY 76 beneficiaries	Bijnbehara	BLC-New	114.00	76	51	0	0	51	30.60	74	0	0	74	0	0	23	0.00	0.00	13.80	13.80
15	01800019 014NO	DPR for Beneficiary Led Individual House Construction New House Construction for Badgam Town under PMAY 476 beneficiaries	Badgam	BLC-New	714.00	476	0	0	0	0	0.00	410	1	0	409	1	0	409	0.60	0.00	245.40	246.00
16	01800002 014NO	DPR for Beneficiary Led Individual House Construction New House Construction for Handwara Town under PMAY	Handwara	BLC-New	903.00	602	378	0	0	378	226.80	539	0	0	539	0	0	161	0.00	0.00	96.60	96.60
17	01800084 024NO	DPR for beneficiary Led Individual House Construction New house Construction for Kathua Town under PMAY-Housing For All Urban Mission	Kathua	BLC-New	69.00	46	38	27	0	11	6.60	39	28	0	11	1	0	0	0.60	0.00	0.00	0.60
18	01800047 014NO	DPR for Beneficiary Led Individual House Construction New House Construction for Leh Town under PMAY 99 Beneficiaries	Leh Ladakh	BLC-New	148.50	99	0	0	0	0	0.00	44	0	41	3	0	41	3	0.00	24.60	1.80	26.40

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Annexure referred to the Sanction Order No. N-11011/22/2017-HFA I SECTION I (FIS-3144118) dated 12th November, 2018 for the projects approved in 19th

Total No. of Valid Ben. As per MIS Portal as on 31.10.2018

No. of additional Valid beneficiaries attached in MIS whose 1st installment proposed to be released

IDD	Project Code	Project Name	City Name	Vertical Name	Central Assistance approved by the CSMC (in Lakh)	Total No. of Ben. Approved	Total No. of Valid Ben.	SC	ST	Other than SC/ST	1st installment already released	No. of Valid Beneficiaries attached as on 02.11.2018	SC	ST	Other than SC/ST Ben.	Additional Category	Additional Category	Additional Ben. of other than SC/ST	Fund proposed to be released as 1st installment for SC Ben. (in Lakh)	Fund proposed to be released as 1st installment for ST Ben. (in Lakh)	Fund proposed to be released as 1st installment for other than SC/ST Ben. (in Lakh)	Total amount to be released (Rs in Lakh)
19	01800079	DPR FOR BENEFICIARY LED INDIVIDUAL HOUSE CONSTRUCTION NEW HOUSE CONSTRUCTION FOR SAMBA TOWN UNDER PMAV-HOUSING FOR ALL URBAN MISSION	Samba	BLC-New	43.50	29	19	11	0	8	4.80	21	12	0	9	1	0	1	0.50	0.00	0.50	1.20
20	01800027	DPR for Beneficiary Led Individual House Construction New House Construction for Shopian Town under PMAV 159 Beneficiaries	Shuprian	BLC-New	238.50	159	52	0	0	52	31.20	94	0	0	94	0	0	42	0.00	0.00	25.20	25.20
21	01800062	DPR for Beneficiary Led Individual New House Construction	Punch	BLC-New	121.50	81	81	0	5	76	48.60	80	0	5	75	0	0	-1	0.00	0.00	-0.50	-0.50
22	01800055	DPR for Beneficiary Led Individual New House Construction	Rajauri	BLC-New	90.00	60	35	2	1	32	19.80	37	2	2	33	0	1	1	0.00	0.60	0.60	1.20
23	01800026	DPR for Beneficiary Led Individual New House Construction for Pulwama Town under PMAV Housing For All Urban Mission	Pulwama	BLC-New	390.00	260	232	4	0	228	136.80	248	4	0	244	0	0	16	0.00	0.00	9.60	9.60
24	01800013	DPR for Beneficiary Led Individual New House Construction for Srinagar Ward 12 17 32 Town under PMAV Housing For All Urban Mission	Srinagar	BLC-New	369.00	246	94	0	1	93	56.40	244	0	1	243	0	0	150	0.00	0.00	90.00	90.00
		Total			6213.00	4142	2271	164	157	1950	1264.20	3650	244	234	3172	80	77	1222	48.00	46.20	733.20	827.40

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Annexure referred to the Sanction Order No. N-11011/Z2/2017-HFA I SECTION (F.TS-3144118) dated 12th November, 2018 for the projects approved in 19th CSMC MIS attachment as on 02.11.2018

S.No.	Project_Code	Project_Name	City Name	Vertical Name	Central Assistance approved by CSMC (in Lakh)	1st Installment	Total No. of Ben.	Total No. of Valid Ben.	SC	ST	Other than SC/ST	Funds released for SC Ben. (SCC Head) (in Lakh)	Funds released for ST Ben. (STC Head) (in Lakh)	Funds released for other than SC/ST Ben. (Gen. Head) (in Lakh)	SC	ST	OBC+Gen	Total	SC	ST	Other than SC/ST	Total	SC	ST	Other than SC/ST	Total	SC	ST	Other than SC/ST	Total	
1	01800050024N0	Beneficiary led Individual House Construction - Enhancement of Existing House for Bhaderwah Town of Jammu and Kashmir under PMAY HFA Urban Mission	Bhaderwah	BLC-Enhancem ent	49.5	19.8	33	30	2	2	26	0.00	1.20	15.6	2	2	26	30	0	0	0	0	0	0	0	0	0	0	0	0	0
2	01800049024N0	Beneficiary led Individual House Construction - Enhancement of Existing House for Doda Town of Jammu and Kashmir under PMAY HFA Urban Mission	Doda	BLC-Enhancem ent	40.4	16.16	27	20	1	1	18	0.00	0.60	10.77	0	1	18	19	-1	0	0	-1	-0.60	0	0	-0.60	0	0	0	-0.60	
3	01800079024N0	DPR FOR BENEFICIARY LED CONSTRUCTION ENHANCEMENT OF SAMBA TOWN UNDER PMAY-HOUSING FOR ALL URBAN MISSSION	Samba	BLC-Enhancem ent	138	55.2	92	67	36	1	30	0.00	0.60	18	38	0	31	69	2	-1	1	2	1.2	-0.6	0.6	0.6	1.2	0	0	0	1.2
4	01800050924N0	DPR for Beneficiary led Construction under Enhancement Category for Udhampur Town	Udhampur	BLC-Enhancem ent	48	19.2	32	0	0	0	0	0.00	0.00	0	16	0	12	28	16	0	12	28	9.60	0	7.20	16.80	0	0	0	16.80	
5	0180028024N0	DPR for Beneficiary led Individual Enhancement House Construction for Pulwama Town under PMAY Housing For All Urban Mission	Pulwama	BLC-Enhancem ent	15	6	10	10	0	0	10	0.00	0.00	6	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0
6	01800013024N0	DPR for Beneficiary led Individual Enhancement House Construction for Srinagar Ward 12 17 32 Town under PMAY Housing For All Urban Mission	Srinagar	BLC-Enhancem ent	625.5	250.2	417	19	0	0	19	0.00	0.00	11.4	0	0	18	18	0	0	-1	0	-1	0	0	-0.60	0	0	-0.60	-0.60	
7	01800082024N0	DPR for Beneficiary led Individual house construction Enhancement for Baskhohli under PMAY- Housing For All Urban Mission	Baskhohli	BLC-Enhancem ent	42	16.8	28	17	6	0	11	0.00	0.00	6.6	6	0	11	17	0	0	0	0	0	0	0	0	0	0	0	0	0
8	01800084024N0	DPR for Beneficiary led Individual house construction Enhancement for Kathua Town under PMAY- Housing For All Urban Mission	Kathua	BLC-Enhancem ent	57	22.8	38	28	20	0	8	0.00	0.00	4.8	27	0	8	35	7	0	0	7	4.20	0	0	4.20	0	0	0	4.20	
9	01800054024N0	DPR for Beneficiary led Individual house construction Enhancement for Kishinwar under PMAY- Housing For All Urban Mission	Kishinwar	BLC-Enhancem ent	22.5	9	15	11	0	0	11	0.00	0.00	6.6	0	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0
10	01800062024N0	DPR for beneficiary led individual house construction Enhancement of Existing house for PUNCH Town Jammu and Kashmir under PMAY - Housing for all urban Mission	Punch	BLC-Enhancem ent	22.07	8.828	15	14	1	3	10	0.00	1.77	5.88533333	1	3	10	14	0	0	0	0	0	0	0	0	0	0	0	0	0
11	01800074024N0	DPR for beneficiary led individual house construction Enhancement of Existing house for R.S.Pora Town Jammu and Kashmir under PMAY - Housing for all urban Mission	R.S.Pora	BLC-Enhancem ent	54	21.6	36	15	7	0	8	0.00	0.00	4.8	15	0	15	30	8	0	7	15	4.8	0	4.2	9	0	0	0	9	
12	01800062024N0	DPR for beneficiary led individual house construction Enhancement of Existing house for Rajouri Town Jammu and Kashmir under PMAY - Housing for all urban Mission	Rajouri	BLC-Enhancem ent	18	7.2	12	10	0	0	10	0.00	0.00	6	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0
13	01800052024N0	DPR for beneficiary led individual house construction Enhancement of Existing house for Rambhan Town Jammu and Kashmir under PMAY - Housing for all urban Mission	Rambhan	BLC-Enhancem ent	27	10.8	18	9	1	0	8	0.00	0.00	4.8	2	0	12	14	1	0	4	5	0.60	0	2.40	3	0	0	0	3	
		Total	Total		1158.97	463.59	773	250	74	7	169	0 *	4.164	101.259	107	6	192	305	33	-1	23	55	19.80	-0.60	13.80	33.00	0	0	0	33.00	

Handwritten signature/initials

Annexure referred to the Sanction Order No. N-11011/22/2017-HFA I SECTION (FTS-3144118) dated 12th November, 2018 for the projects approved in 26th CSMC

IDD	Project Code	Project Name	City Name	Vertical Name	Central Assistance approved by the CSMC (in Lakh)	Total No. of Ben. Approved	Total No. of Valid Ben.	No. of ben. For which fund has been released			No. of ben. As per MIS attachment as on 31.10.2018					Additional ben. As per MIS as on 31.10.2018			2nd part of 1st installment to be released				
								SC	ST	Other than SC/ST	SC	ST	OBC+GEN	Total	SC	ST	Other than SC/ST	Total	SC	ST	OBC+Gen	Total	
1	01800079034ND	DETAILED PROJECT REPORT - II UNDER BENEFICIARY LED CONSTRUCTION - NEW HOUSECONSTRUCTION UNDER PMAY - HOUSING FOR ALL URBAN MISSION	Samba	BLC-New	54.00	36	34	23	0	11	24	12	36	1	1	2	0.60	0.00	0.60	1.20			
2	01800055054ND	DPR BLC JK UDHAMPUR	Udhampur	BLC-New	45.00	30	28	13	1	14	13	16	30	0	2	2	0.00	0.00	1.20	1.20			
3	01800019024ND	DPR for Beneficiary led Individual House Construction for Badgam	Badgam	BLC-New	163.50	109	98	1	0	97	1	99	100	0	2	2	0.00	0.00	1.20	1.20			
4	01800027034ND	DPR for Beneficiary led Individual House Construction for shopin	Shupiyar	BLC-New	31.50	21	0	0	0	0	0	19	19	0	19	19	0.00	0.00	11.40	11.40			
5	01800030024ND	DPR for Beneficiary led Individual House Construction New Construction for Bilbehara Town under PMAY for 58 Beneficiaries	Bilbehara	BLC-New	87.00	58	20	0	0	20	0	49	49	0	29	29	0.00	0.00	17.40	17.40			
6	01800084044ND	DPR for beneficiary led individual house construction New construction for Kathua Town Jammu and Kashmir under PMAY - Housing for all Urban Mission	Kathua	BLC-New	75.00	50	46	32	0	14	33	17	50	1	3	4	0.60	0.00	1.80	2.40			
7	01800039034ND	DPR for Beneficiary led Individual House Construction New House Construction for Anantnag Town under PMAY for 133 Beneficiaries 2nd DPR	Anantnag	BLC-New	198.00	132	132	2	0	130	1	122	123	-1	-8	-9	-0.60	0.00	-4.80	-5.40			
8	01800006044ND	DPR for Beneficiary led Individual House Construction New House Construction for Baramulla Town under PMAY Housing For All Mission for 245 Beneficiaries	Baramulla	BLC-New	367.50	245	130	0	0	130	0	235	235	0	105	105	0.00	0.00	63.00	63.00			
9	01800039024ND	DPR for Beneficiary led Individual House Construction New House Construction for Sopore Town under PMAY Housing For All Mission for 1295 Beneficiaries	Sopore	BLC-New	1942.50	1295	1034	0	0	1034	0	1062	1062	0	28	28	0.00	0.00	16.80	16.80			
10	01800013044ND	DPR for Beneficiary led Individual House Construction New House Construction for srinagar ward 10,11,12,28,31 Town Under PMAY Housing For All Urban Mission	Srinagar	BLC-New	730.50	487	410	0	0	410	0	482	482	0	72	72	0.00	0.00	43.20	43.20			
11	01800025034ND	DPR for Beneficiary led Individual House Construction Pulwama	Pulwama	BLC-New	228.00	152	147	11	0	136	11	135	146	0	-1	-1	0.00	0.00	-0.60	-0.60			
12	01800047024ND	DPR for Beneficiary led Individual House Construction New House Construction for Leh Town under PMAY Housing For All Urban Mission	Leh Ladakh	BLC-New	144.00	96	53	0	23	30	0	33	62	0	-1	9	0.00	0.00	-0.60	5.40			
13	01800065034ND	DPR for Beneficiary led Individual House Construction for Rajpout Town under PMAY for 310 Beneficiaries	Rajpout	BLC-New	465.00	310	293	33	18	242	33	18	294	0	1	1	0.00	0.00	0.60	0.60			
14	01800050034ND	DPR II Beneficiary led Individual House Construction- New House construction for Bhaderwah Town under PMAY HFA Urban Mission.	Bhaderwah	BLC-New	87.00	58	37	0	0	37	0	37	37	0	0	0	0.00	0.00	0.00	0.00			
15	01800052034ND	DPR II Beneficiary led Individual House Construction- New House Construction for Rambhan Town under PMAY HFA Urban Mission	Rambhan	BLC-New	67.50	45	45	15	0	30	15	29	44	0	-1	-1	0.00	0.00	-0.60	-0.60			
16	01800071014ND	DPR - I for BLC-New for Jammu Town	Jammu	BLC-New	55.00	37	0	0	0	0	15	20	35	15	20	35	9.00	0.00	12.00	21.00			
					Total	4741	3161	2507	130	42	2335	131	52	2586	2769	1	10	251	262	0.60	6.00	150.60	157.20

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Annexure referred to the Sanction Order No. N-11011/22/2017-HFA I SECTION (FTS-3144118) dated 12th November, 2018 for the projects approved in 31st CSMC

IDD	Project Code	Project Name	City Name	Vertical Name	Central Assistance approved by the CSMC (in Lakh)	Total No. of Ben. Approved	Total No. of Valid Ben.	SC	ST	Other than SC/ST	Funds released for SC Ben. (SCC Head)(in Lakh)	Funds released for ST Ben. (STC Head)(in Lakh)	Funds released for other than SC/ST Ben. (Gen. Head)(in Lakh)	MIS attachment as per DPR as on 01.11.2018				Additional Beneficiaries			Funds to be released			
														SC	ST	OBC+Gen	Total	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	Total
1	01800006 054NO	5th DPR of 220 beneficiaries of Baramulla Town under Beneficiary Led Construction Component New Construction under HFA Urban	Baramulla	BLC-New	330.00	220	215	0	0	215	0.00	0.00	129.00	0	0	217	217	0	0	2	0.00	0.00	1.20	1.20
2	01800008 024NO	DPR 2 for Beneficiary Led Individual House Construction New House Construction for Kargil Town under PMAY Housing For All Urban Mission	Kargil	BLC-New	457.50	305	296	1	272	23	0.60	163.20	13.80	1	273	23	297	0	1	0	0.00	0.60	0.00	0.60
3	01800082 034NO	DPR 3 For New Construction Bashedi	Bashedi	BLC-New	73.50	49	43	13	2	28	7.80	1.20	16.80	13	2	28	43	0	0	0	0.00	0.00	0.00	0.00
4	01800019 034NO	DPR 3- new construction for budgam town	Badgam	BLC-New	51.00	34	30	0	0	30	0.00	0.00	18.00	0	0	33	33	0	0	3	0.00	0.00	1.80	1.80
5	01800084 054NO	DPR 5 For BLC New Kathua	Kathua	BLC-New	157.50	105	101	50	0	51	30.00	0.00	30.60	51	0	52	103	1	0	1	0.60	0.00	0.60	1.20
6	01800065 054NO	DPR 5- New Construction for Rajouri Town	Rajauri	BLC-New	121.50	81	62	4	6	52	2.40	3.60	31.20	5	8	66	79	1	2	14	0.60	1.20	8.40	10.20
7	01800055 084NO	DPR 7 BLC UDH. NEW HOUSE CONST.	Udhampur	BLC-New	133.50	89	77	62	0	15	37.20	0.00	9.00	67	0	16	83	5	0	1	3.00	0.00	0.60	3.60
8	01800001 034NO	DPR for Beneficiary Led Individual House Construction New House Construction for 190 Beneficiaries for KUPWARA Town under PMAY Housing For All Urban Mission	Kupwara	BLC-New	285.00	190	176	0	0	176	0.00	0.00	105.60	0	0	190	190	0	0	14	0.00	0.00	8.40	8.40
9	01800002 034NO	DPR for Beneficiary Led Individual House Construction New House Construction for 300 Beneficiaries for HANDWARA Town under PMAY Housing For All Urban Mission	Handwara	BLC-New	450.00	300	265	0	0	265	0.00	0.00	159.00	0	0	271	271	0	0	6	0.00	0.00	3.60	3.60
10	01800003 034NO	DPR for Beneficiary Led Individual House Construction of 1200 Beneficiaries for Sopore Town under PMAY 01800003034NO	Sopore	BLC-New	1800.00	1200	201	0	0	201	0.00	0.00	120.60	0	0	451	451	0	0	250	0.00	0.00	150.00	150.00
11	01800026 054NO	DPR for New Construction BLC component for Pulwama Town	Pulwama	BLC-New	145.50	97	97	5	0	92	3.00	0.00	55.20	5	0	92	97	0	0	0	0.00	0.00	0.00	0.00
12	01800049 034NO	DPR III BLC New House Construction for Doda Town under PMAY	Doda	BLC-New	51.00	34	13	2	0	11	1.20	0.00	6.50	2	0	17	19	0	0	6	0.00	0.00	3.60	3.60
13	01800054 034NO	DPR III BLC under New House for Kishtwar Town	Kishtwar	BLC-New	75.00	50	49	11	0	38	6.60	0.00	22.80	10	0	39	49	-1	0	1	-0.60	0.00	0.60	0.00
14	01800015 034NO	DPR III Detailed Project Report for Beneficiary Led Individual House Construction New House Construction for Ganderal Town IK under PMAY Housing for All Urban Mission	Ganderbal	BLC-New	66.00	44	44	0	0	44	0.00	0.00	26.40	0	0	44	44	0	0	0	0.00	0.00	0.00	0.00
15	01800050 054NO	DPR III for Bhaderwah Town under BLC New House Construction PMAY Urban Mission	Bhaderwah	BLC-New	51.00	34	33	1	0	32	0.60	0.00	19.20	1	0	32	33	0	0	0	0.00	0.00	0.00	0.00
16	01800047 034NO	DPR III under BLC New House Construction of Leh Town	Leh Ladakh	BLC-New	186.00	124	81	0	80	1	0.00	48.00	0.60	0	104	1	105	0	24	0	0.00	14.40	0.00	14.40

104

ID	Project Code	Project Name	City Name	Vertical Name	Central Assistance approved by the CSMC (in Lakh)	Total No. of Ben. Approved	Total No. of Valid Ben.	SC	ST	Other than SC/ST	Funds released for SC Ben. (SCC Head)(in Lakh)	Funds released for ST Ben. (STC Head)(in Lakh)	Funds released for other than SC/ST Ben. (Gen. Head)(in Lakh)	MIS attachment as per DPR as on 01.11.2018			Additional Beneficiaries			Funds to be released				
														SC	ST	OBC+Gen	Total	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	Total
17	01800052 044NO	DPR IV BLC New House Construction for Rambhan Town under PMAY Urban	Rambhan	BLC-New	43.50	29	26	1	0	25	0.60	0.00	15.00	1	0	28	29	0	0	3	0.00	0.00	1.80	1.80
18	01800030 044NO	DPR IV under BLC New House Construction of Bibbehara Town	Bibbehara	BLC-New	211.50	141	98	0	1	97	0.00	0.60	58.20	0	1	139	140	0	0	42	0.00	0.00	25.20	25.20
19	01800027 044NO	DPR IV under BLC New House Construction of Shoplian Town	Shopliyan	BLC-New	330.00	220	206	1	0	205	0.60	0.00	123.00	1	0	216	217	0	0	11	0.00	0.00	6.60	6.60
20	01800071 034NO	DPR No. 3 for Beneficiary Led Construction under PMAY Urban Mission	Jammu	BLC-New	63.00	42	33	23	0	10	13.80	0.00	6.00	27	0	13	40	4	0	3	2.40	0.00	1.80	4.20
21	01800033 054NO	DPR V under BLC New House Construction of Ananthnag Ananthnag Town	Ananthnag	BLC-New	375.00	250	212	1	0	211	0.60	0.00	126.60	1	0	242	243	0	0	31	0.00	0.00	18.60	18.60
22	01800013 054NO	DPR V under BLC New House Construction of Srinagar City	Srinagar	BLC-New	1260.00	840	414	0	0	414	0.00	0.00	248.40	1	0	832	833	1	0	418	0.60	0.00	250.80	251.40
23	01800062 034NO	DPR-Beneficiary Led Individual House Construction for Poonch Town Under PMAY	Punch	BLC-New	208.50	139	137	2	20	115	1.20	12.00	69.00	2	21	116	139	0	1	1	0.00	0.60	0.60	1.20
24	01800074 034NO	DPR-II FOR BENEFICIARY LED CONSTRUCTION NEW CONSTRUCTION FOR RS PURA TOWN UNDER PMAY HFA URBAN MISSION	R.S. Pora	BLC-New	192.00	128	126	100	0	26	60.00	0.00	15.60	98	0	26	124	-2	0	0	-1.20	0.00	0.00	-1.20
Total					7117.50	4745	3035	277	381	2377	166.20	228.60	1426.20	286	409	3184	3879	9.00	28.00	807.00	5.40	16.80	484.20	506.40

101

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IDD	Project Code	Project Name	City Name	Vertical Name	Central Assistance approved by the CSMC (in Lakh)	1st Installment approved by CSMC	Total No. of Ben. Approved	Total No. of Valid Ben.	SC	ST	Other than SC/ST	Funds released for SC Ben. (SCC Head)(in Lakh)	Funds released for ST Ben. (STC Head)(in Lakh)	Funds released for other than SC/ST Ben. (Gen. Head)(in Lakh)	MIS attachment as on 02.11.2018				Additional attachment				2nd Part of 1st installment to be released			
															SC	ST	OBC+G en	Total	SC	ST	other than SC/ST	SC	ST	OBC+G en	Total	
1	01800082044NO	DPR 4 FOR ENHANCEMENT BASHOLI	Bashohli	BLC-Enhancement	4.500	1.800	3	3	0	0	3	0.00	0.00	1.80	0	0	3	0	0	0	0.00	0.00	0.00	0		
2	01800055084NO	DPR 6 BLC ENHANCEMENT UDH.	Udhampur	BLC-Enhancement	20.585	8.394	14	11	4	0	7	2.40	0.00	4.20	4	0	7	11	0	0	0.00	0.00	0.00	0		
3	01800055064NO	DPR 6- Enhancement for Rajpuri Town	Rajpuri	BLC-Enhancement	3.000	1.200	2	2	0	0	2	0.00	0.00	1.20	0	0	2	2	0	0.00	0.00	0.00	0			
4	01800094064NO	DPR 6 FOR BLC ENHANCEMENT KATHUA	Kathua	BLC-Enhancement	273.100	109.240	191	168	108	2	58	61.77	1.14	33.17	119	2	61	182	11	3	6.29	0.00	1.72	8,00,712		
5	01800049044NO	DPR IV BLC Enhancement of Existing house for Doda Town under PMAV	Doda	BLC-Enhancement	5.972	2.389	4	4	0	0	4	0.00	0.00	2.39	0	0	4	4	0	0	0.00	0.00	0.00	0		
6	01800074044NO	DPR-II FOR BENEFCIARY LED CONSTRUCTION ENHANCEMENT FOR RS PURA TOWN UNDER PMAV HFA URBAN MISSION	R.S. Pora	BLC-Enhancement	34.500	13.800	23	23	14	0	9	8.40	0.00	5.40	14	0	9	23	0	0	0.00	0.00	0.00	0		
7		DPR for Enhancement February 2018	Jammu	BLC-Enhancement	57.790	23.116	39	0	0	0	0	0.00	0.00	0.00	29	0	8	37	29	8	17.19	0.00	4.74	21,9306		
Total (7 Enhancement)					399.85	159.94	276	211	126	2	83	72.568	1.144	48.158	166	2	94	262	40	0	11	23.48	0.00	6.46	29,94	

101