



GOVERNMENT OF KARNATAKA  
DEPARTMENT OF HOUSING



**RAJIV GANDHI RURAL HOUSING CORPORATION LIMITED**  
**STATE LEVEL NODAL AGENCY**

**PRADHAN MANTRI AWAS YOJANA**

**HOUSING FOR ALL-2022**

**CSMC MEETING**

**Venue: Room No. Conference Room No. 123-C, Nirman Bhavan, New Delhi**

**Date: 7<sup>th</sup> January, 2018**

**Time: 2.30 PM**

# STATUS OF PROJECTS APPROVED BY GOI UNDER PMAY

## Projects approved

(Rs. In lakhs)

Vertical	No of projects	No of DUs	Project Cost	Gol share	State share	IA / ULB Share	Ben. Share
BLC	583	78385	263366.50	117577.50	126254.10	0	37654.90
AHP	184	212122	1213116.47	322530.00	321997.32	138774.31	429814.59
<b>Total</b>	<b>767</b>	<b>290507</b>	<b>1476482.97</b>	<b>440107.5</b>	<b>448251.42</b>	<b>138774.31</b>	<b>467469.49</b>

## Physical and Financial progress

(Rs. In lakhs)					
Vertical	No. of projects	No. of DUs	Gol Releases	Physical progress	Financial Progress
BLC	583	78385	7788.60	25124 Completed 26950 Under progress	22662.00
AHP	184	212122	26753.72	13405 under progress	8767.00
<b>TOTAL</b>	<b>767</b>	<b>290507</b>	<b>34542.32</b>	25124 Completed 40305 under progress	31429.00

No of beneficiaries availed the loan	Loan amount sanctioned	Loan amount disbursed	Subsidy amount credited
2611	10422.11	7153.93	809.20

## Progress of pmay (U)



Indicators	Current Status (No.)												
▪ Cities Approved	271												
▪ Demand Survey Completed	270. In BBMP, survey is under progress												
▪ Total Demand	20.09 Lakhs (validated 12.98 lakhs)												
▪ Demand received through Common Service Centre and Online Application	CSC:2.63 Lakhs & Citizen portal:6.38 Lakhs												
▪ Cases accepted/rejected	<table border="1"> <thead> <tr> <th>Source</th> <th>Received</th> <th>Validated</th> </tr> </thead> <tbody> <tr> <td>CSC</td> <td>2.62</td> <td>0.62</td> </tr> <tr> <td>Citizen</td> <td>6.38</td> <td>1.27</td> </tr> <tr> <td>Total</td> <td>9.00</td> <td>1.89</td> </tr> </tbody> </table>	Source	Received	Validated	CSC	2.62	0.62	Citizen	6.38	1.27	Total	9.00	1.89
Source	Received	Validated											
CSC	2.62	0.62											
Citizen	6.38	1.27											
Total	9.00	1.89											
▪ Whether HFAPoA Submitted	270 HFAPoA Submitted												
▪ Whether AIP Submitted	270 AIP submitted												
▪ Whether HFAPoA & AIP entered in MIS	Will updated after approval of GoI												
▪ SLTC/CLTC staffs approved vs. placed	SLTC: 10 / 6 & CLTC:128 / 43 ( by15 <sup>th</sup> Feb 85 CLTC will be appointed)												
▪ Target of DUs in 2017-18	As per Road map submitted – 2,50,000												
▪ State Budgetary Provision for PMAY (U) in 2017-18	37237.00 Lakhs												

## Status of mandatory conditions



<b>Mandatory conditions</b>	<b>Current Status</b>
▪Dispensing the need for separate Non Agricultural (NA) Permission	Under Process
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Process
▪Single-window, time bound clearance for layout approval and building permissions	Completed
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Under Process
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Process
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under Process

## Interface with MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	20.69 Lakhs
▪ Projects approved:	767
▪ Projects entered (7A/B/C/D)	650
▪ DUs approved under BLC	78385
▪ Beneficiaries attached	58324
▪ Houses geo-tagged	27304
▪ Total fund transferred through DBT (Rs. Lakhs)	22662.00 Lakhs
▪ <i>National Electronic Funds Transfer (NEFT)</i>	0.00 Lakhs
▪ <i>PFMS/ DBT</i>	31983 beneficiaries, Rs.21423.75 lakh
▪ <i>Aadhar Payment Bridge (APB)</i>	4893 beneficiaries Rs. 1213.88 lakh

## Progress of Projects

Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed	Remarks
				Foundation	Lintel	Roof	Total		
▪ISSR	Nil	0	0	0	0	0	0	0	-
▪AHP	2,12,122	185149	13618	12473	371	511	13355	0	
▪BLC (New)	78385	NA	NA	7510	9918	9522	26950	25124	
▪BLC (Enhance ment)	Nil	0	0	0	0	0	0	0	-
▪Total	290507	185149	13618	19983	10289	10033	40305	25124	
▪CLSS	No. of loan sanctioned		2611						

Note: Financial Progress under AHP: 8767.00 Lakhs & BLC:22662.00 lakhs

# PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	0	24	119	1	
▪No. of DUs	0	16600	16630	240	
▪Project Cost	0	74338.32	58757.00	346.80	
▪Central Share	0	24900.00	24945.00	306.00	
▪State Share	0	27190.40	25186.50	0.00	
▪ULB Share	0	6844.69	0.00	0.00	
▪Beneficiary Share	0	30786.86	8625.50	40.80	

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR	NA	NA	NA	NA	NA	NA
▪AHP	Varies from 3.80 to 5.29	1.5	1.2 for Gen 2.0 for SC/ST	0.30 under 1 project only	SC 0.30 to 1.79 * Gen 1.10 to 2.59 *	24 months
▪BLC-N	3.5	1.5	1.2 for Gen 1.8 for SC/ST	0	0.2 for SC/ST 0.8 for Gen	18 months
▪BLC-E	1.70	1.5	0	0	0.20	12 months

\* Includes bank loan too

## PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	Yes
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	BLC: 16630 BLE: 240 AHP:16600
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	BLC : 16630 BLE: 240
▪Status of physical & social infrastructure	BLC: infrastructure already exists AHP : Basic facilities are proposed
▪Implementation plan/Completion period	Enclosed in the DPR
▪Beneficiary consent sought	Yes

## BEST PRACTICE/INNOVATION



- **Innovative technology Adopted:**
- Innovative technology is not adopted in the now proposed proposals of AHP vertical of PMAY:HFA(U)-2022. The technology proposed is conventional.
- **Details of IEC initiatives:**
- SLNA signed MoU with State Institute for Urban Development (GoK). SIUD will conduct training to officers/ CLTC experts of all ULB, KSDB & BDA.
- A state level training programmes were organized by SLNA to enhance the capacity and speed up the Beneficiary Attachment/ Geo-Tagging.

**PROPOSALS OF ULBS FOR CONSTRUCTION OF 16074 DUS UNDER BLC- PMAY.**

**Project Details:**

										Rs. In Lakhs
No of ULBs	No. of DUs	SC	ST	General	Minority	Annual Income	Configuration	Technology	Project Duration	Unit cost
102	16074	6224	2663	6113	1630	87600/-	GF	Conventional	18 month	3.5

										Rs. In Lakhs
Project Cost	GoI Share	GoK Share	Benf share	Bank Loan	ULB share		Housing Cost	Infra cost	Others	Remarks
58757.00	24945.00	25186.50	8625.50	0.00	0.00		58757.00	0.00	0.00	Infra already exist

9<sup>th</sup> SLAC /29.01.2018 & 10<sup>th</sup> SLSMC / 03.02.2018 has approved the projects & recommended for approval of SLSMC.

**Proposals of ULBs is placed before CSMC seeking approval under BLC -PMAY.**

# PROPOSALS OF ULBS FOR CONSTRUCTION OF 16026 DUS UNDER AHP- PMAY.

12 ULBs proposed to construct houses under AHP vertical.

9<sup>th</sup> SLAC /29.01.2018 & 10<sup>th</sup> SLSCMC / 03.02.2018 has approved the projects & recommended for approval of SLSCMC.

**Proposal of ULB is placed before CSMC seeking approval under BLC –PMAY.**

Sl.No	District	City/ULB	IA	Carpet area	Configuration	Ownership of land	Extent of land	Technology	Total Dus	Unit cost	Project Cost	GoI share	GoK share	ULB Share	Benf Share	Housing	Infra
1	Dakshina Kannada	Mangalore	ULB	27	G+3	ULB	5.86	Conventional	600	5	4000	900	776.8	1180	1143.2	3000	1000
2	Mysore	Mysore	KSDB	25	G+3	MUDA	6.85		868	4.9	4971.2	1302	1265.6	718	1685.6	4253.2	718
3	Mysore	Mysore	KSDB	25	G+3	MUDA	6.5		1344	4.9	7453.27	2016	1960.8	867.67	2608.8	6585.6	867.67
4	Vijayapur	Vijayapur	ULB	25	G+1	ULB	31.30		1493	4.5	7336.01	2239.5	2117.2	617.51	2361.8	6718.5	617.51
5	Haveri	Haveri	ULB	23.1	G+1	ULB	17.00		1112	3.8	5243.75	1668	1548.8	1018.15	1008.8	4225.6	1018.15
6	Mysore	Mysore	ULB	25	G+2	ULB	22..20		1644	5.29	9796.14	2466	2497.6	1099.38	3733.16	8696.76	1099.38
7	Mysore	Mysore	ULB	23.8	G+2	ULB	13.08		1440	5.29	8199.48	2160	2189.6	581.88	3268	7617.6	581.88
8	Gadag	Naragunda	ULB	30.4	G+1	ULB	55.00		2000	4.61	11256.77	3000	2609.6	2036.77	3610.4	9220	2036.77
9	Kalaburagi	Alanda	ULB	30	G+1	ULB	15.00		1000	4.25	4500	1500	1200	0	1800	4250	250
10	Vijayapur	Talikote	ULB	23.1	G+1	ULB	7.30		600	4.5	3011	900	912	311	888	2700	311
11	Mysore	Mysore	KSDB	25	GF	Govt	8.53		825	4.8	4265.7	1237.5	1068.4	305.7	1654.1	3960	305.7
12	Bellary	Sandur	ULB	30	G+2	ULB	32.31			3100	5.25	17275.00	4650.00	5600.00	0.00	7025.00	16275
	Total								<b>16026</b>		<b>87308.32</b>	<b>24039.00</b>	<b>23746.40</b>	<b>8736.06</b>	<b>30786.86</b>	<b>77502.26</b>	<b>9806.06</b>

## CONSTRUCTION OF 138 DUS FOR POURAKARMIKAS UNDER BLC-PMAY

- Pourakarmika Gruha Bhagya Scheme was launched by GoK to provide house to permanent PKs.
- Unit cost : 7.50, GoK share : 6.00 lakh & Beneficiaries share: 1.5 lakh.
- ULBs proposed to factor beneficiaries share from PMAY.

9th SLAC /29.01.2018 appraised the DPR & recommended for approval of SLSMC.

**Proposal of ULB is placed before CSMC seeking approval under BLC -PMAY.**

Name of District	Name of City	No. of DUs	Unit cost	GoK Share	GoI Share	Project Cost
Bagalkot	Ammenaghad	2	7.5	12.00	3.00	15.00
Bagalkot	Guledgudda	3	7.5	18.00	4.50	22.50
Belgaum	Ramdurga	12	7.5	72.00	18.00	90.00
Dharwad	Hubli Dharwad	14	7.5	84.00	21.00	105.00
Gadag	Gadag	43	7.5	258.00	64.50	323.50
Kalaburgi	Alanda	3	7.5	18.00	4.50	22.50
Kalaburgi	Chincholli	4	7.5	24.00	6.00	30.00
Kalaburgi	Chittapura	12	7.5	72.00	18.00	90.00
Kalaburgi	Jevargi	5	7.5	30.00	7.50	37.50
Kalaburgi	Sedam	3	7.5	18.00	4.50	22.50
Kalaburgi	Sedam	1	7.5	6.00	1.50	7.50
Kalaburgi	Wadi	15	7.5	90.00	22.50	112.50
Shivamogga	Sagar	7	7.5	42.00	10.50	52.50
Shivamogga	Sorab	2	7.5	12.00	3.00	15.00
Uttara Kannada	Haliyal	9	7.5	54.00	13.50	67.50
Uttara Kannada	Mundgod	3	7.5	18.00	4.50	22.50
TOTAL		138		828.00	207.00	1036.00

## CONSTRUCTION OF 574 DUS FOR POURAKARMIKAS UNDER AHP-PMAY

- Pourakarmika Gruha Bhagya Scheme was launched by GoK to provide house to permanent PKs.
- Unit cost : 7.50, GoK share : 6.00 lakh & Beneficiaries share: 1.5 lakh.
- ULBs proposed to factor beneficiaries share from PMAY.
- No of Dus proposed are less than 250. It is requested to provide relaxation.

9th SLAC /29.01.2018 appraised the DPR & recommended for approval of SLSMC.

**Proposal of ULB is placed before CSMC seeking approval under AHP -PMAY.**

Name of District	Name of City	No. of Beneficiries					Unit cost	Project cost	GoI ahare	GoK Share	ULB Share	Beneficiary Share
		SC	ST	GEN	MIN	Total						
Uttara Kannada	Karwar	32	0	2	0	34	7.5	255.00	204	51.00	0	255.00
Uttara Kannada	Sirsi	6	0	0	0	6	7.5	45.00	36	9.00	0	45.00
Uttara Kannada	Bhatkal	27	0	0	0	27	7.5	202.50	162	40.50	0	202.50
Uttara Kannada	Kumta	18	0	0	0	18	7.5	135.00	108	27.00	0	135.00
Uttara Kannada	Ankola	5	0	0	0	5	7.5	37.50	30	7.50	0	37.50
Uttara Kannada	Honnavar	12	0	0	0	12	7.5	90.00	72	18.00	0	90.00
Uttara Kannada	Mundgod	9	0	0	0	9	7.5	67.50	54	13.50	0	67.50
Gulbarga	Alanda	3	0	0	0	3	7.5	22.50	18	4.50	0	22.50
Gadag	Gadag	133	2	0	0	135	7.5	1012.50	810	202.50	0	1012.50
Mysore	Mysore	158	0	0	0	158	7.5	1185.00	948	237.00	0	1185.00
Shivamogga	Bhadravathi	79	0	0	0	79	7.5	592.50	474	118.50	0	592.50
Mandya	Mandya	88	0	0	0	88	7.5	660.00	528	132.00	0	660.00
<b>GRAND TOTAL</b>		<b>570</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>574</b>		<b>4305.00</b>	<b>861.00</b>	<b>3444.00</b>	<b>0</b>	<b>0</b>

# CONSTRUCTION OF 418 DUS IN NAGANURU ULB UNDER BLC-PMAY

## Project Details:

										Rs. In Lakhs
No of ULBs	No. of DUs	SC	ST	General	Minority	Annual Income	Configuration	Technology	Project Duration	Unit cost
1	418	0	0	418	0	3.00	GF	Conventional	18 months	3.50

										Rs. In Lakhs
Project Cost	Central Share	State Share	Benf share	Bank Loan	ULB share		Housing Cost	Infra cost	Others	Remarks
1463.00	627.00	0	836.00	0.00	0.00		1463.00	0.00	0.00	Infra already exist

9<sup>th</sup> SLAC /29.01.2018 & 10<sup>th</sup> SLSCMC / 03.02.2018 has approved the projects & recommended for approval of SLSCMC.

**Proposal of ULB is placed before CSMC seeking approval under BLC -PMAY.**

# CONSTRUCTION OF 204 DUS IN GADAG ULB UNDER BLC-ENHANCEMENT

## Project Details:

Rs. In Lakhs									
No of ULBs	No. of DUs	SC	ST	General	Minority	Annual Income	Technology	Project Duration	Unit cost
1	204	13	2	140	49	3.00	Conventional	12 months	1.70

Rs. In Lakhs										
Project Cost	Central Share	State Share	Benf share	Bank Loan	ULB share		Housing Cost	Infra cost	Others	Remarks
346.80	306.00	0.00	40.80	0.00	0.00		346.80	0.00	0.00	Infra already exist

- Size of few existing Dus may varies from 21.00 sqmt to 25.00 sqmt
- few beneficiaries may construct a room of size varying from 9 sqmt to 15 sqmt
- 9th SLAC /29.01.2018 appraised the DPR & recommended for approval of SLSMC.

**Proposal of ULB is placed before CSMC seeking approval under BLC- Enhancement**

# PMAY – DEMAND SURVEY

## Demand survey

- It is completed in 270 ULBs except BBMP.

				In lakh
Sl. No	Component	Application received	Validated	Balance
1	ULB	11.10	11.10	0
2	Citizen	6.37	1.26	4.82
3	CSC	2.62	0.62	1.86
	TOTAL	20.09	12.98	6.68

- Validation of the application received through Citizen and CSC is under progress. Division wise training is being conducted.
- Tentative completion date: 31<sup>st</sup> Mar 2018

## Preparation of HFAPoA

- SLNA has submitted HFAPoA/ AIP for 270 cities.

# PMAY -IMPLEMENTATION OF REFORMS:

Sl. No	Reform	Nodal Agency	Status
1	States/UTs to make suitable changes in the procedure and rules for obviating the need for separate Non Agricultural (NA) Permission if land already falls in the residential zone earmarked in Master Plan of city or area.	Rev. Dept	Under progress
2	States/UTs shall prepare/amend their Master Plans earmarking land for Affordable Housing.	DTCP (UDD)/ Rev. Dept	Under progress
3	A System should be put in place to ensure single-window, time bound clearance for layout approval and building permissions at ULB level.	UDD	Achieved
4	States/UTs shall adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans for EWS/LIG housing or exempt approval for houses below certain built up area or plot area.	UDD	Under progress
5	States/UTs would either legislate or amend existing rental laws on the lines of model Tenancy Act being prepared by Ministry.	Rev. Dept	Under progress
6	States/UTs shall provide additional FAR/FSI/TDR and relaxed density norms for slum redevelopment and low cost housing, if required.	DTCP (UDD)	Under progress

- Action has been initiated to implement these reforms at the earliest.

# RAJIV AWAS YOJANA

City	No of Projects	No. of DUs Approved	Year of Approval	No. of Slums covered	Configuration	In-situ/Relocation	Dus yet to start	DUs under progress	DUs Completed	DUs
10	20	22133	2012.13 3 projects 2013-14 17 projects	103	GF, G+1, G+2, G+3, G+4	15 Insitu 5 Relocation	3925	4582	13626	10464

Project s	DUs Approved	Total (Rs. In lakh)					Releases (Rs. In lakh)			Fin. Prog.
		Project Cost	Central Share	State Share	Benf Share	ULB Share	Gov share	GoK share (including Benf+ULB)	Total	
20	22133	112926.77	57743.26	29323.59	22340.62	3519.49	42229.13	51055.87	93285.00	70921.00

# IMPLEMENTATION OF REFORMS

<b>MANDATORY</b>	
Commitment & willingness to assign mortgage-able & renewable long-term (15 years) inheritable lease rights to slum dwellers who have been a resident or more than 5 years.	Achieved
Reservation of 15% of residential FAR/FSI or 35% of DUs for EWS/LIG categories whichever is higher, with a system of cross-subsidization in all future housing projects in accordance with guidelines to be prescribed by the first party.	Achieved
A non-lapsable earmarking of 25% of the budget of the Municipality to provide basic services to the urban poor.	Achieved
Creating & establishing a municipal cadre for social/community development & urban poverty alleviation during the plan period.	Achieved
<b>OPTIONAL</b>	
Formulation of State Policy for Affordable Housing.	Achieved
Amendments of Master Plans to provide for inclusive growth through inclusionary zoning & other measures for inclusive development.	Under progress
Simplification of the processes & procedures of sanctioning buildings and building byelaws concerning development and housing projects to provide single window based quick approvals in order to reduce transaction Costs	Achieved
Amendments in the Rent Control Act balancing the interest of landlords & tenants.	Under progress

# REQUEST TO GoI

1. Release of 1st instalment of Rs. 139323.68 lakh of GoI's share towards projects under PMAY.

Vertical	No of projects	No of DUs	Project cost	GoI share	1 <sup>st</sup> inst of GoI share		
					To be released	Released	Balance
AHP	184	212122	1213116.47	322530.00	126835.00	26753.72	100081.28
BLC	583	78385	263366.50	117577.50	47031.00	7788.60	39242.40
<b>Total</b>	<b>767</b>	<b>290507</b>	<b>1476482.97</b>	<b>440107.5</b>	<b>173866.00</b>	<b>34542.32</b>	<b>139323.68</b>

2. Approval for Capacity Building Plan & release of 1st instalment Rs.1418.56 lakh under PMAY
3. Approval of UC submitted for Rs. 8022.60 lakh
4. Approval of UC submitted for release of SLTC salary
5. Release of 3rd instalment of Rs. 10647.99 lakh for 17 projects under RAY.
6. Requesting for zone wise funding for Bangalore city for demand survey.
7. Release of interest subsidy under Rajiv Rinn Yojana (Loan amount: Rs. 2187.60 lakh)



Thank you!

PMAY KSDB -Kanakapura AHP Project (1881 Dus) -

Progress  
Lintel – 120  
Roof – 35



PMAY KSDB -Kanakapura AHP Project (1881 Dus) -





Belagavi district, Mallapura P.G. ULB

## RAY-Bangalore Sulikunte-900 DUs



## RAY-Tumkur Dibburu 1200



# RAY-Tumkur -1200



# RAY-Gulbarga 1024 DUs



# REQUEST TO GoI

Release of 1<sup>st</sup> instalment of GoI's share towards 767 projects under PMAY.

Present Status:

- 40305 DUs are under progress.
- 25124 Dus completed
- 103190 beneficiaries have been attached.
- 27304 DUs have been Geo-Tagged
- Rs. 31429.00 crore expenditure incurred

PMAY

Vertical	No of projects	No of DUs	Project cost	GoI share	1 <sup>st</sup> inst of GoI share		
					To be released	Released	Balance
AHP	184	212122	1213116.47	322530.00	126835.00	26753.72	100081.28
BLC	583	78385	263366.50	117577.50	47031.00	7788.60	39242.40
Total	767	290507	1476482.97	440107.5	34542.32	34542.32	139323.68

# APPROVAL OF UC SUBMITTED FOR SLTC SALARY

SLNA submitted UC vide letter dated 01.08.2017

Approved Post	Approved Salary (2016-17)			1 <sup>st</sup> inst released			Expenditure incurred (as on 01.08.2017)	Gol share requested
	Gol	GoK	Total	Gol	GoK	Total		
10	76.50	25.50	102.00	38.25	12.75	51.00	39.05	76.50

# APPROVAL OF UC SUBMITTED FOR Rs. 8022.60 LAKH

SLNA submitted UC vide letter dated 30.08.2017

Approved Project	1 <sup>st</sup> inst released			Expenditure incurred ( as on 01.08.2017)	GoI share requested (2 <sup>nd</sup> inst)
	GoI	GoK	Total		
11	8022.60	5378.00	13400.00	13400.00	8022.60

# REQUEST TO GoI

PMAY

## Approval for CB Plan under PMAY

- 1<sup>st</sup> inst of GoI share Rs.1418.56 lakh is awaited

Sl. No.	Activity	Required Budget (In lakh)		
		Total	GoI Share	GoK Share
1	HFAPoA	530.25	397.69	132.56
2	Establishment of SLTC	102.00	76.50	25.50
3	Establishment of CLTC	722.40	541.80	180.60
4	Trainings and Workshops	138.00	138.00	0.00
5	Exposure Visits	12.00	12.00	0.00
6	Documentation/Research	5.00	5.00	0.00
8	TPQM	473.97	353.71	120.26
9	Social Audit	5.50	5.50	0.00
7	IEC	80.00	80.00	0.00
8	A&OE	768.00	576.00	192.00
Total		2837.12	2186.20	650.92

# REQUEST TO GoI

PMAY

- Release of 3rd inst for 17 projects under RAY.
  - Reforms are under progress.
  - TPIMA reports are submitted
  - State's 3<sup>rd</sup> inst / ULB & Beneficiaries share (from SCP TSP fund) released.

		Rs. In lakh
Sl. No.	Name of the Project	3rd Inst. of Gol share
1	Construction of 1024 DUs in 7 slums of Gulbarga (Kalaburagi)	614.40
2	Construction of 1200 DUs at Dibbur in Tumakuru	778.51
3	Construction of 1566 DUs in 6 slums of Tumakuru	778.41
4	Construction of 1563(GF) DUs in 8 slums of Chitradurga	776.82
5	Construction of 1353 DUs in 8 slums of Bangalore city.	707.92
6	Construction of 668 DUs in 2 slums of KR Puram Bangalore	393.76
7	Construction of 900 DUs in Sulikunte, Bangalore city.	523.01
8	Construction of 666 (GF) DUs at Byatarayanapura Area in Bangalore.	399.60
9	Construction of 1118 (G.F) & 444 (G+3) Dus in Raja Rajeshwarinagar, B'lore	931.34
10	Construction of 1534(G.F) & 80 (G+3) DUs at Shanthinagara , Bangalore	959.33
11	Construction of 116 DUs in Indira Colony slum, Mysore	69.12
12	Construction of 1056 houses in 6 slums of Hubli-Dharwad	633.38
13	Construction of 1196 houses in 7 slums of Gulbarga	716.72
14	Construction of 1044 DUs in 7 slums of Belgaum	520.94
15	Construction of 851 (G F) DUs at 4 slums in Kolar	506.51
16	Construction of 1072 DUS in Hubli- Dharawad	613.17
17	Construction of 1227 Dus in Gulbarga	725.05
	<b>Total</b>	<b>10647.99</b>

# REQUEST TO GoI

PMAY

Requesting for zone wise funding for Bangalore city for demand survey.

- As per 2011 census, population of Bangalore city is 84.95 lakh.
- MoHUPA has released Rs. 26.25 lakh (i.e 75% of admissible amount of Rs. Rs. 35 lakh) towards 1<sup>st</sup> instalment of preparation of HFAPoA
- This amount will not be sufficient to complete this task.
- Bangalore has 8 zones. Hence, for this city, zone wise HFAPoA will be prepared.
- It is requested to release Rs. 196.00 lakh considering zone wise population as per the provision made in the 8.5 point of HFA guidelines.

## Release of interest subsidy under Rajiv Rinn Yojana

- As per the RRY guidelines, banks were to sign a MOU with CNAs (NHB/HUDCO).
- But, execution of MoU was delayed by banks as there was a possibility of revision being brought in RRY guidelines.
- However, banks sanctioned loans amounting to Rs. 2187.60 lakh during 2014-15 and 2015-16 to 1457 beneficiaries.
- In the meanwhile, MoHUPA discontinued RRY and formulated “CLSS”.
- Bankers are unable to claim subsidy from CNAs under RRY.
- On account of this, banks are claiming interest from beneficiaries.
- Hence it is requested to release interest subsidy under RRY.

# PROGRESS UNDER RAY

Sl. No	City	Approved DUs	Project Cost	Releases	Financial Progress	Physical Progress			
						Under Prog.	Comp.	Yet to Start	occupied
1	Bangalore	900	5709.60	4496.01	5624.55	0	900	0	0
2	Bangalore	1353	6430.40	4530.64	4405.58	111	987	255	949
3	Bangalore	668	3576.60	2870.93	2983.40	84	504	80	500
4	Bangalore	666	3629.70	2519.47	2733.21	157	444	65	405
5	Bangalore	1562	8459.70	5526.20	4398.74	477	819	266	792
6	Bangalore	1614	8713.90	5861.36	4889.98	312	1135	167	1054
7	Belgaum	1044	4549.80	2934.38	3034.86	218	826	0	316
8	Chitradurga	1563	6784.30	5716.23	5943.18	222	1190	151	1090
9	Davanagere	1169	5097.50	1972.32	825.33	533	168	468	0
10	Davanagere	951	4146.40	1740.54	487.13	299	102	550	0
11	Gulbarga	1024	5580.60	4342.34	4857.89	0	1024	0	0
12	Gulbarga	1196	6510.20	4395.20	3242.02	156	741	299	741
13	Gulbarga	1227	6585.80	4904.69	3792.48	355	576	296	555
14	HDMC	1072	6766.50	5218.27	4699.98	897	175	0	0
15	HDMC	1056	5753.20	4242.10	3798.63	9	724	323	638
16	Kolar	851	3710.30	2848.36	2408.55	238	499	114	360
17	Mandya	1335	6499.30	2702.64	1152.14	722	0	613	0
18	Mysore	116	627.87	445.42	417.00	116	0	0	0
19	Tumkur	1200	6996.50	4820.72	6702.07	0	1200	0	72
20	Tumkur	1566	6798.60	5316.25	4523.97	370	1120	76	992
Total		22133	112926.77	77404.04	70920.69	5276	13134	3723	8464

# TARGET UNDER VAJAPAYEE & AMBEDKAR SCHEMES

Scheme	2015-16	2016-17	2017-18
	Physical		
	Target	Target	Target
VHS	29080	40000	100000*
ANY	50000	90000	On demand

\* 25000 for AHP, 25000 to KSDB, 25000 to ULB (BLC), 25000 Govt quota.

Financial Target (Rs in lakh)			
Scheme	2015-16	2016-17	2017-18
VHS	10000.00	10000.00	33662.00
ANY	38176.00	82245.00	67800.00*

\* Notional allocation