

Pradhan Mantri Awas Yojana (PMAY-U)



Government of Karnataka

SLNA : Rajiv Gandhi Rural Housing Corporation Ltd.

PROGRESS OF PMAY (U)

Indicators	Current Status (No.)				
▪ Cities Approved	271				
▪ Demand Survey Completed	Completed in 271 ULBs.				
▪ Total Demand	19.31 Lakhs (validated 13.00 lakhs)				
▪ Demand received through Common Service Centre and Online Application	CSC: 2.63 Lakhs & Citizen portal: 6.01 Lakhs				
▪ Cases accepted/rejected	Source	Received	Accepted	Rejected	Pending
	ULB	10.67	10.67	0	0
	CSC	2.63	0.72	0.55	1.36
	Citizen	6.01	1.61	1.12	3.28
	Total	19.31	13.00	1.67	4.64
▪ Whether HFAPoA Submitted	Draft HFAPoA Submitted. Gol has mentioned some modification. The same is being incorporated.				
▪ Whether AIP Submitted	AIP will be submitted after approval of HFAPoA				
▪ Whether HFAPoA & AIP entered in MIS	Will be updated after approval of Gol				
▪ SLTC/CLTC staffs approved vs. placed	SLTC: 10 / 6 & CLTC:128 / 113				
▪ Target of DUs in 2018-19	As per Road map submitted – 3,75,000				
▪ State Budgetary Provision for PMAY (U) in 2018-19	Rs. 37298.00 Lakhs				

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	13.00 Lakhs
▪ Projects approved:	1075
▪ Projects entered (7A/B/C/D)	968
▪ DUs approved under BLC & AHP	BLC: 106594, (868 Projects) AHP: 237116 (207 Projects)
▪ Beneficiaries attached	BLC: 96113; AHP: 1,17,771 Total: 2,13,884
▪ Houses geo-tagged	BLC: 72867, AHP: 169
▪ Total fund transferred through DBT (Rs. Lakhs)	54859.88 lakh.
▪ National Electronic Funds Transfer (NEFT)	50444.24 lakh.
▪ PFMS/ DBT	0
▪ Aadhar Payment Bridge (APB)	Rs. 4415.64 lakh.

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed	Remarks
				Foundation	Lintel	Roof	Total		
▪ISSR	Nil	0	0	0	0	0	0	0	-
▪AHP	2,37,116	1,00,752	68,722	7762	5709	3523	16,994	2089	
▪BLC (New)	1,06,385	NA	NA	11,141	12042	13448	36,631	42,547	
▪BLC (Enhancement)	209	0	0	0	0	0	0	0	-
▪Total	343710	1,00,752	68,722	18903	17751	16971	53625	44636	
▪CLSS	No. of loan sanctioned		8919						

Note: Financial Progress under AHP: 67031.81 Lakhs & BLC: 54859.88 lakhs

PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	0	7	151	0	
▪No. of DUs	0	9215	22442	0	
▪Project Cost	0	53187.66	76501.90	0	
▪Central Share	0	13822.50	33663.00	0	
▪State Share	0	13639.20	29771.60	0	
▪ULB Share	0	5251.96	0.00	0	
▪Beneficiary Share	0	20474.00	13067.30	0	

(Rs. In Lakhs)

Verticals	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share *	Completion Time
▪ISSR	NA	NA	NA	NA	NA	NA
▪AHP	4.98 to 6.5	1.5	1.20 for Gen 2.00 for SC/ST	0	2.875 for Gen 2.075 for SC/ST	24 months
▪BLC-N	Min. 3.5	1.5	1.20 for Gen 2.00 for SC/ST	0	0.8 for Gen 0.2 for SC/ST	18 months
* Includes bank loan too						

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes
▪SLAC/SLSMC approval/Minutes submitted	SLAC /SLSMC proceedings submitted
▪Land title status (encumbrance free)	Yes
▪Beneficiary list (BLC) submitted	Yes (online updation is under process)
▪No. of Beneficiaries with Aadhar ID	BLC: 22442 AHP: 9215
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	BLC : 22442
▪Status of physical & social infrastructure	BLC: infrastructure already exists AHP : Proposed in the DPRs.
▪Implementation plan/Completion period	BLC:18 months, AHP: 24 months
▪Beneficiary consent sought	Will be sought by ULBs (in respect of AHP)

BEST PRACTICE/INNOVATION



Innovative technology Adopted:

KSDB has adopted Fast Track Monolithic Shear Wall Technology for the projects under 3 new AHP vertical of PMAY:HFA(U)-2022.

Call Centre has been started to address grievances.

DCs are identifying land to provide housing. The fund will be provided for purchase of private land from state government under “House sites scheme”

Funds for providing infrastructure is also made available from state government.

State has made provision for manpower of 566, (Field Assistant, Data Entry Operators, Section Officer) in all ULBs other than CLTCs at the district level.

BEST PRACTICE/INNOVATION



“Work-soft” software for online monitoring of construction under AHP projects.

SLNA signed MoU with State Institute for Urban Development (GoK). SIUD is conducting trainings frequently to officers/ CLTC experts of all IAs (ULBs, KSDB & BDA). 10 batches of trainings are already completed

Every month State/ Division/ District level training programmes are being organized by SLNA to enhance the capacity and speed up the Beneficiary Attachment/ Geo-Tagging.

Thank You

***Snapshots of projects under
PMAY:HFA(U)-2022 (AHP)***

Gadag 3630 DUs under AHP





500 DU's AHP CONSTRUCTION AT BASAVANA BAGEWADI (VIJAYAPURA DISTRICT)



500 DU's CONSTRUCTION UNDER AHP AT BASAVANA BAGEWADI (VIJAYAPURA DISTRICT)



204 DU's AHP CONSTRUCTION AT SHIGGAON (HAVERI DISTRICT)



78 DU's AHP CONSTRUCTION (KSDB) AT VIJAYAPURA



260 DU's CONSTRUCTION UNDER AHP (KSDB) AT VIJAYAPURA



300 DU's CONSTRUCTION OF AHP AT VIJAYAPURA (INDI ROAD)

Hassan District, Arasikere project -1310 DUs



Construction of 229 (AHP) Houses in Gadag town, Gadag district under PMAY



Construction of 917 (AHP) Houses in Kanakapura town, Ramanagar district



Construction of Group Houses under Pourakarmika Gruha Bhagya Yojane



Gundlupet, Chamarajanagar Dist



Mundgod, Uttara Kannada Dist



Davanagere



Karwar, Uttara Kannada Dist

Construction of 1881 Houses in Kanakapura town, Ramanagar district under PMAY by KSDB



Construction of 843 Houses in Robertsonpet town, Kolar district under PMAY by KSDB



Construction of 1530 Houses in Ramanagar City, Ramanagar district under PMAY by KSDB



PMAY (U) Project of 450 DUs at Sira, Tumakuru



PMAY (U) Project of 1329 DUs at Mysore



PMAY (U) Project of 450 DUs at Madhugiri-AHP



***Snapshots of projects under
PMAY:HFA(U)-2022 (BLC)***



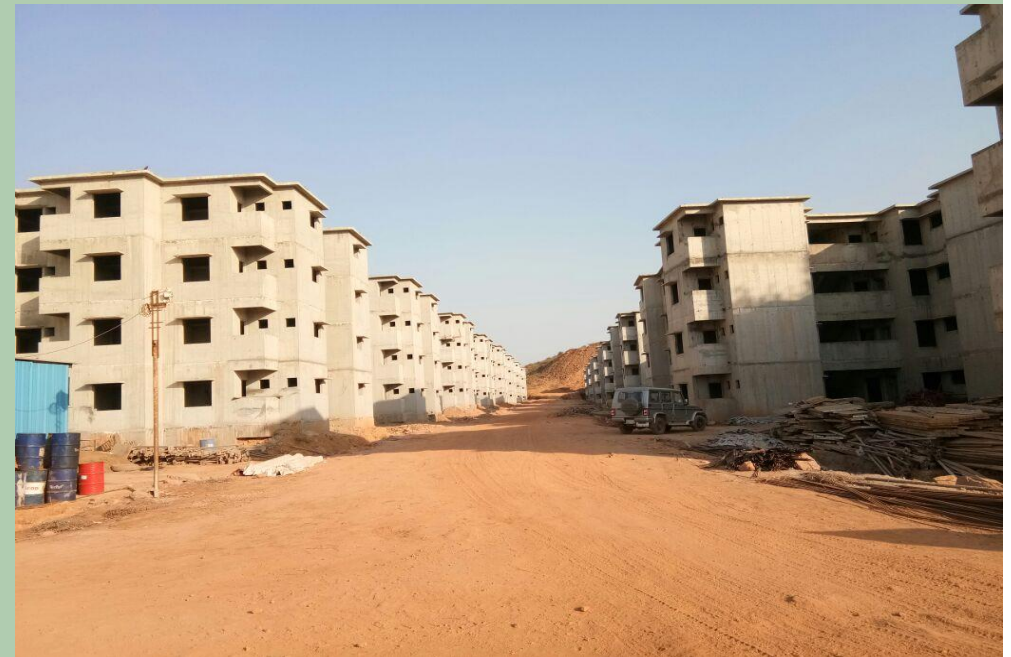
Snapshots of projects under RAY



RAY-Tumkur Dibburu 1200



RAY-Tumkur -1200



Project at Sulikunte, Bangalore



RAY-Gulbarga 1024 DUs

