

# Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 86 projects under vertical AHP:10 & BLC:76**

**Presented to 29<sup>th</sup> CSMC held on 27.12.2017**

**Government of Karnataka**

## PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
<ul style="list-style-type: none"> <li>▪ Cities Approved</li> </ul>	271
<ul style="list-style-type: none"> <li>▪ Demand Survey Completed</li> </ul>	271
<ul style="list-style-type: none"> <li>▪ Total Demand</li> </ul>	12.87 Lakhs
<ul style="list-style-type: none"> <li>▪ Demand received through Common Service Centre and Online Application</li> </ul>	CSC:2.63 Lakhs & Citizen portal:6.33 Lakhs
<ul style="list-style-type: none"> <li>▪ Cases accepted/rejected</li> </ul>	CSC: Accepted : 0.63 Lakhs Rejected : 0.05 Lakhs Citizen: Accepted : 1.26 Lakhs Rejected : 0.09 Lakhs <i>Total Accepted : 1.90 Lakhs</i> <i>Rejected : 0.15 Lakhs</i>
<ul style="list-style-type: none"> <li>▪ Whether HFAPoA Submitted</li> </ul>	31 <sup>st</sup> Jan-2017
<ul style="list-style-type: none"> <li>▪ Whether AIP Submitted</li> </ul>	No(Based on HFAPoA)
<ul style="list-style-type: none"> <li>▪ Whether HFAPoA &amp; AIP entered in MIS</li> </ul>	Under Process
<ul style="list-style-type: none"> <li>▪ SLTC/CLTC staffs approved vs. placed</li> </ul>	SLTC:4 & CLTC:41( by15 <sup>th</sup> Jan-2017 will be appointed)
<ul style="list-style-type: none"> <li>▪ Target of DUs in 2017-18</li> </ul>	100000 for Gen & On demand for SC/ST
<ul style="list-style-type: none"> <li>▪ State Budgetary Provision for PMAY (U) in 2017-18</li> </ul>	37237.00 Lakhs

# STATUS OF MANDATORY CONDITIONS



<b>Mandatory conditions</b>	<b>Current Status</b>
▪Dispensing the need for separate Non Agricultural (NA) Permission	Under Process
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Process
▪Single-window, time bound clearance for layout approval and building permissions	Yes
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Under Process
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Process
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under Process

## INTERFACE WITH MIS



Indicators	Current Status (No.)
▪Survey entry made (%)	12.87 Lakhs
▪Projects approved:	681
▪Projects entered (7A/B/C/D)	681
▪DUs approved under BLC	69,643
▪Beneficiaries attached	54,220
▪Houses geo-tagged	23,698
▪Total fund transferred through DBT (Rs. Lakhs)	6053.25 Lakhs
▪National Electronic Funds Transfer (NEFT)	7331.26 Lakhs
▪PFMS/ DBT	DBT
▪Aadhar Payment Bridge (APB)	Yes

# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	Nil	-	-	-	-	-	-	-
■AHP	1,05,116	52,853	24,095	10,959	164	58	11,181	-
■BLC (New)	69,643	-	69,643	9575	12166	11406	33147	22073
■BLC (Enhancement)	Nil	-	-	-	-	-	-	-
■Total	1,74,759	52,853	93,738	20,534	12330	11464	44,328	22,073
■CLSS	No. of loan sanctioned		2,374					

Note: Financial Progress under AHP: 2814.98 Lakhs & BLC: 10569.23 Lakhs

# GLIMPSES OF PROGRESS



## Yelahanka, Bangalore Project



# KSDB -Kanakapura Project



# Bangalore Yelahanka Project & Field Training on Geo-Tagging at Chamrajnagar and Bidar





# BLC Projects at Chincholi, Bhalki and Basavakalyan



# BLC Project at Chitapur, Humanabad & Kalaburagi



# BLC project at Ramnagar



# BLC Projects at Shahabad, Chalakere & Chincholi



# PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	Nil	10	76	Nil	
▪No. of DUs	-	1,09,904	8742.00	-	
▪Project Cost	-	656245.09	30713.00	-	
▪Central Share	-	164856.00	13113.00	-	
▪State Share	-	161112.00	14087.10	-	
▪ULB Share	-	53832.60	0.00	-	
▪Beneficiary Share	-	271221.92	3512.90	-	

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	4.90-5.52	1.50	1.80 & 1.20	40/acre	1.60-2.55	18 months
▪BLC (N/E)	3.50/7.50	1.50	1.80 & 1.20 or 6.00(PKGBY)	0.00	0.20 & .80	18 months

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	1,12,438(considering one lakh houses)
▪No. of Beneficiaries with other Unique ID	3110
▪No. of Aadhar seeded Bank accounts	1,12,438
▪Status of physical & social infrastructure	Wherever necessary will be provided
▪Implementation plan/Completion period	18 months
▪Beneficiary consent sought	Y

## BEST PRACTICE/INNOVATION



**Innovative technology Adopted:** A Fast Track Monolithic Shear Wall Technology is adopted in five projects of KSDB under AHP vertical of PMAY:HFA(U)-2022. The Project will be completed well within the stipulated time with high quality of construction against floods and natural calamities.

**Details of IEC initiatives:** A state level training programme was organized to enhance the capacity and speed up the Beneficiary Attachment/ Geo-Tagging. It was also planned to organize a workshop/training at regional level to all CLTC staff for Beneficiary Attachment/ Geo-Tagging and to all engineers working under the projects in association with BMTPC.