

**PAO (Sectt)/HUA/Admn/Advice /2020-21/
GOVERNMENT OF INDIA
PAO (Sectt) M/o Housing and Urban Affairs
507-C Nirman Bhawan New Delhi
Telephone No: 23062664 Fax No: 23062664**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	193
Advice Date:	28/08/2020

Sir,

Please debit our account with Rs. **3,21,96,200/- (Three Crore Twenty One Lakh Ninety Six Thousand Two Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **August,2020**

The Amount to be Settled: **August,2020**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KARNATAKA	110	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	3,21,96,200	N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 21/08/2020
GRAND TOTAL:				3,21,96,200	

Signature of the authorized official



**(Pawan K. Bhatnagar)
Sr. Accounts Officer**

- O/o the Accountant General (A&E), Karnataka, P.B. No.5369, Pane House Road, Residency Park, Bangalore-560001
- Sh. B.K.Mandal, US (HFA-V Div), M/o Housing and Urban Affairs, New Delhi -110011

Pawan K. Bhatnagar
Sr. Accounts Officer

① AO-HFA

② Mon-Call BRIDG 8/9/20

③ MIS-HFA

④ 8/9/20

No. N-11015/3/2019-HFA-V-UD (FTS-9062589)
Government of India
Ministry of Housing and Urban Affairs
(HFA-V Section)

Room No.3, Technical Cell, Gate No. 7
Nirman Bhawan, New Delhi-11.

Dated: 21.08.2020

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: **Release of Rs. 321.962 lakh to State Govt. of Karnataka towards reimbursement of Central Assistance for CLTCs established for FY 2019-20 and 1st installment of Central Assistance for establishment of SLTC and CLTCs for FY 2020-21 by adjusting unutilized fund released earlier for SLTC established for FY 2019-20 under PMAY-U Mission - reg.**

Sir,

The undersigned is directed to convey the sanction of the President of India to the amount of **Rs. 3,21,96,200/- (Rupees Three Crore Twenty One Lakh Ninety Six Thousand and Two Hundred only)** to the State Government of Karnataka towards reimbursement of Central Assistance for CLTCs established for FY 2019-20 and 1st installment of Central Assistance for establishment of SLTC with 10 Specialists and 31 CLTCs with 127 Specialists for FY 2020-21 by adjusting unutilized funds released earlier for SLTC established for FY 2019-20 under PMAY-U Mission. Details are enclosed at **Annexure-I to VI** and also as under:

(Rs. in lakh)

S. No.	Item	Admissible amount	Admissible Central Assistance (75%)	Central Assistance already released	Central Assistance being released
1	Adjustment of unutilized funds released earlier against SLTC established for FY 2019-20	40.421	30.315	34.987	(-)4.672
2	Release of 1st installment (50% of Central Assistance) for establishment of SLTC with 10 Specialists for FY 2020-21	93.000	69.750	-	34.875
Sub-total		133.421	100.065	34.897	30.203
3	Reimbursement of Central Assistance for CLTCs established for FY 2019-20	530.625	397.968	377.109	20.859
4	Release of 1st installment (50% of Central Assistance) for establishment of 31 CLTCs with 127 Specialists for FY 2020-21	722.40	541.80	-	270.900
Sub-total		1519.867	1139.898	377.109	291.759
Total					321.962



2. Earlier, the fund of Rs. 307.125 lakh as 2nd installment of Central Assistance was released to the State Govt. of Karnataka for establishment of SLTC with 10 Specialists and 31 CLTCs with 128 Specialists for FY 2019-20 vide sanction letter of even number dated 20.03.2020.

3. The State Govt. of Karnataka has submitted the Utilization Certificate of Rs. 307.125 lakh against the said fund released as Central Assistance, as detailed above, along with matching State Share for SLTC and CLTCs established for the FY 2019-20.

4. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

5. The expenditure involved is debit to the following Head of Account under Demand No. 57 of Ministry of Housing and Urban Affairs for the year 2020-21.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.



7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Finance Division vide **Note#91** of even number dated 18.08.2020.

9. The sanction has been registered at **S. No. 85** of the Grants-in-Aid Register of the HFA Division for the year 2020-21.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Copy to:

1. Pr. Secretary, Housing Department, State Govt. of Karnataka
2. Managing Director, Rajiv Gandhi Rural Housing Corporation Limited, Govt. of Karnataka, Cauvery Bhawan, 9th Floor, C&F Block, K.G. Road, Bengaluru-560009, E-mail: rgrhcl@nic.in
3. Reserve Bank of India, CAS, Nagpur
4. Accountant General (A&E), Karnataka
5. Budget Division, MoHUA
6. DS(IFD), MoHUA
7. DDO/Section Officer(Admn-II), MoHUA, Nirman Bhawan, New Delhi
8. DS(HFA-3), MoHUA
9. PMU (MIS) to place this sanction at appropriate place on the Website of the Ministry
10. Sanction Folder



(B.K. Mandal)

Under Secretary to the Government of India

Annexure-I

Details of SLTC established for FY 2019-20 (April, 2019 to October, 2019) in respect of State of Karnataka									
(Amount in Rs.)									
S. No.	Designation	Educational Qualification	Date of Joining	Resignation Date	Salary per month paid by the State	Total expenditure incurred by the State Govt.	Total expenditure as per CB Guidelines	Total admissible expenditure	Admissible Central Assistance(75%) as per CB guidelines
1	Social Development Specialist	BA	1.4.2016	NA	65,000	4,55,000	4,55,000	4,55,000	3,41,250
2	Capacity Building Specialist	MA	1.4.2016	NA	60,000	4,20,000	4,20,000	4,20,000	3,15,000
3	MIS Specialist	BE	1.4.2016	NA	70,000	4,90,000	4,90,000	4,90,000	3,67,500
4	Municipal Finance Specialist	M com	1.1.2018	NA	61,110	4,27,770	4,27,770	4,27,770	3,20,828
5	Municipal/Civil Engineer	BE Civil	10.8.2018	NA	69,798	4,88,586	4,88,586	4,88,586	3,66,440
Total						22,81,356	22,81,356	22,81,356	17,11,017 (Say Rs. 17.110 lakh)

Details of SLTC established for FY 2019-20 (November, 2019 to March, 2020) in respect of State of Karnataka									
(Amount in Rs.)									
S No.	Designation	Educational Qualification	Date of Joining	Resignation Date	Salary per month paid by the State	Total expenditure incurred by State Govt.	Total expenditure as per CB Guidelines	Total admissible expenditure	Admissible Central Assistance (75%) as per CB guidelines
1	Social Development Specialist	BA	1.4.2016	NA	65,000	3,25,000	3,25,000	3,25,000	2,43,750
2	Capacity Building Specialist	MA	1.4.2016	NA	60,000	3,00,000	3,00,000	3,00,000	2,25,000
3	MIS Specialist	BE	1.4.2016	NA	70,000	3,50,000	3,50,000	3,50,000	2,62,500
4	Municipal Finance Specialist	M com	1.1.2018	NA	61,110	3,05,550	3,05,550	3,05,550	2,29,163
5	Municipal/Civil Engineer	BE Civil	10.8.2018	NA	69,798	3,48,990	3,48,990	3,48,990	2,61,743
6	MIS Specialist	BE	20.2.2020	NA	54,764	84,978	72,367	72,367	54,275
7	PPP	BA	20.2.2020	NA	44,807	58,712	59,209	58,712	44,034
Total						17,73,230	17,61,116	17,60,619	13,20,464
(Say 13.205 lakh)									
Admissible fund for SLTC established for FY 2019-20									
30.315 lakh									
Fund already released for SLTC established for FY 2019-20									
34.987 lakh									
Funds to be adjusted against 1st installment of Central Assistance to be released for establishment for SLTC for FY 2020-21									
(-)4.672 lakh									

Details of CLTCs established for FY 2019-20 (April, 2019 to September, 2019) in respect of State of Karnataka											
S. No.	Clusuter/ City Name	Urban Population (in lakh)	Designation	Educational Qualifications	Date of Joining	Date of resignation	Salary per month (Fixed)	Total expenditure as per CB Guidelines	Total expenditure incurred by the State	Total admissible expenditure	Admissible Central Assistance (75%) as per CB guidelines
1	Bangalore - BBMP/ KSDB		Social Development Specialist	MSW	01.04.2016	N.A.	70,000	4,20,000	4,20,000	4,20,000	3,15,000
2	Bangalore - BBMP/ KSDB	84.18	Capacity Building and Institutional Strengthening Specialist	PG	01.04.2016	N.A.	70,000	4,20,000	4,20,000	4,20,000	3,15,000
3	Bangalore - BBMP/ KSDB		Municipal / Civil Engineer	UG	28.02.2018	31.7.2019	50,000	1,60,000	2,00,000	1,60,000	1,20,000
4	Bangalore - BBMP/ KSDB		MIS Specialist	PG	26.02.2018	N.A.	70,000	4,20,000	2,80,000	2,80,000	2,10,000
5	Bangalore - BBMP/ KSDB		Housing Finance Specialist (HFS)	MBA	22.03.2018	N.A.	70,000	4,20,000	2,80,000	2,80,000	2,10,000
6	Bangalore - Urban		Municipal / Civil Engineer	BE, Civil	05.04.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
7	Bangalore - Urban	0.44	MIS Specialist	M.Tech, CS	05.04.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
8	Bangalore - Urban		Social Development Specialist	MSW	25.06.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
9	Bangalore - Rural		Social Development Specialist	MSW	21.02.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
10	Bangalore - Rural	0.93	MIS Specialist	M.Tech in CS	21.02.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
11	Bangalore - Rural		Housing Finance Specialist (HFS)	B.Com	04.07.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
12	Bagalkot		Municipal / Civil Engineer	BE Civil	22.02.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
13	Bagalkot	1.11	Social Development Specialist	MSW	22.02.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
14	Bagalkot		MIS Specialist	BE, IS	22.02.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
15	Bagalkot		Housing Finance Specialist (HFS)	M.Com	22.02.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
16	Belgavi		Municipal / Civil Engineer	BE Civil	01.06.2017	14.05.2019	40,000	50,806	63,226	50,806	38,105
17	Belgavi	4.90	Social Development Specialist	MSW	01.06.2017	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
18	Belgavi		MIS Specialist	BE, CS	20.03.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
19	Belgavi		Housing Finance Specialist (HFS)	MBA	20.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500

20	Bellary			Municipal / Civil Engineer	BE, Civil	08-01-2019	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
21	Bellary			MIS Specialist	BE, CS	12.03.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
22	Bellary	4.10		Housing Finance Specialist (HFS)	M.com	12.03.2018	30.9.2019	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
23	Chamarajanagar			Municipal / Civil Engineer	BE, Civil	02.08.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
24	Chamarajanagar			MIS Specialist	BE	02.08.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
25	Chamarajanagar	0.7		Housing Finance Specialist (HFS)	MBA	02.08.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
26	Chikaballapur			Municipal / Civil Engineer	BE, Civil	07.03.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
27	Chikaballapur		0.63	Social Development Specialist	MA	01-04-2016	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
28	Chikaballapur			MIS Specialist	Dip.CS	07.03.2018	N.A.	25,000	1,50,000	1,50,000	1,50,000	1,50,000	1,12,500
29	Chikaballapur			Housing Finance Specialist (HFS)	B.com	23-03-2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
30	Chikkamagalur			Municipal / Civil Engineer	BE, Civil	08.03.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
31	Chikkamagalur	1.18		MIS Specialist	BC in CS	7-09-2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
32	Chikkamagalur			Housing Finance Specialist (HFS)	MBA	7-03-2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
33	Chitradurga			Municipal / Civil Engineer	BE, Civil	16.10.2017	N.A.	40,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
34	Chitradurga		1.45	Social Development Specialist	MA	01-04-2016	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
35	Chitradurga			MIS Specialist	MCA	26.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
36	Chitradurga			Housing Finance Specialist (HFS)	M.Com	26.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
37	Dakshina Kannada			Municipal / Civil Engineer	BE, Civil	20.05.2017	N.A.	40,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
38	Dakshina Kannada			Social Development Specialist	MSW, Mphil	08.02.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
39	Dakshina Kannada	4.99		MIS Specialist	Diploma	08.02.2018	N.A.	25,000	1,50,000	1,50,000	1,50,000	1,50,000	1,12,500
40	Dakshina Kannada			Housing Finance Specialist (HFS)	B.com	09.07.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
41	Davangere			Municipal / Civil Engineer	BE, Civil	01.04.2016	N.A.	40,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
42	Davangere			Social Development Specialist	MA Sociology	01.04.2016	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
43	Davangere	4.34		MIS Specialist	MCA	08.06.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
44	Davangere			Housing Finance Specialist (HFS)	MBA	08.06.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
45	Gadag			Municipal / Civil Engineer	BE, Civil	10.05.2017	N.A.	40,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
46	Gadag		1.72	MIS Specialist	BCA	15.03.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500

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47	Gadag	Housing Finance Specialist (HFS)	MBA	15.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
48	Hassan	Municipal / Civil Engineer Social	BE, Civil	22.10.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
49	Hassan	Development Specialist	MSW	01.04.2016	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
50	Hassan	MIS Specialist	Diplomo (E&E)	22.10.2018	5.7.2019	25,000	78,226	78,226	78,226	78,226	58,670
51	Hassan	Housing Finance Specialist (HFS)	M.com	22.10.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
52	Haveri	Municipal / Civil Engineer Social	BE, Civil	12.03.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
53	Haveri	Development Specialist	MSW	01.04.2016	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
54	Haveri	MIS Specialist	MCA	26.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
55	Haveri	Housing Finance Specialist (HFS)	MBA	26.04.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
56	Hubballi - Dharwad	Municipal / Civil Engineer Social	BE Civil	12.05.2017	N.A.	40,000	2,40,000	2,40,000	2,40,000	2,40,000	1,80,000
57	Hubballi - Dharwad	Development Specialist	MSW	01.04.2016	N.A.	60,000	3,60,000	3,60,000	3,60,000	3,60,000	2,70,000
58	Kalburgi	Development Specialist	MSW	01.04.2016	N.A.	60,000	3,60,000	3,60,000	3,60,000	3,60,000	2,70,000
59	Kalburgi	MIS Specialist	BE, CS	13.01.2018	N.A.	60,000	3,60,000	3,60,000	3,60,000	3,60,000	2,70,000
60	Kalburgi	Housing Finance Specialist (HFS)	B.Com	01.04.2016	N.A.	40,000	2,40,000	2,40,000	2,40,000	2,40,000	1,80,000
61	Kalburgi	Municipal / Civil Engineer Social	M.Tech	01.04.2016	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
62	Kodagu	Municipal / Civil Engineer Social	M.Tech	01.06.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
63	Kodagu	Development Specialist	MSW	01.06.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
64	Kodagu	MIS Specialist	BSc, IT	01.06.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
65	Kodagu	Housing Finance Specialist (HFS)	B.Com	01.06.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
66	Kolar	Municipal / Civil Engineer	BE, Civil	17.10.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
67	Kolar	MIS Specialist	BE, CS	17.10.2018	9.5.2019	35,000	44,032	44,032	44,032	44,032	33,024
68	Kolar	Housing Finance Specialist (HFS)	MBA	17.10.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
69	Koppal	Municipal / Civil Engineer	B.E Civil	22.03.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
70	Koppal	MIS Specialist	BE, CS	8.3.2019	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
71	Koppal	Housing Finance Specialist (HFS)	B.Com	18.2.2019	N.A.	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
72	Mandya	Municipal / Civil Engineer	BE, Civil	01-04-2016	N.A.	40,000	2,40,000	2,40,000	2,40,000	2,40,000	1,57,500

(Signature)

73	Mandya	1-37	MIS Specialist	MCA	08.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
74	Mandya		Housing Finance Specialist (HFS)	MBA	06.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
75	Mysore		Municipal / Civil Engineer	BE Civil	01.04.2016	N.A.	40,000	2,40,000	2,40,000	2,40,000	1,80,000
76	Mysore	9-20	Development Specialist	MSW	01.04.2016	N.A.	60,000	3,60,000	3,60,000	3,60,000	2,70,000
77	Mysore		Social Development Specialist	MSW	01.04.2016	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
78	Raichur		Housing Finance Specialist (HFS)	BA LLB	6.6.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
79	Raichur	2-34	MIS Specialist	BA	6.6.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
80	Raichur		Social Development Specialist	MA	6.6.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
81	Ramanagara		Municipal / Civil Engineer	BE Civil	23.10.2017	N.A.	40,000	2,40,000	2,40,000	2,40,000	1,57,500
82	Ramanagara	0-95	Social Development Specialist	MA	21.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
83	Ramanagara		MIS Specialist	BCA	2.7.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
84	Ramanagara		Housing Finance Specialist (HFS)	B.Com	11.7.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
85	Shimoga		Municipal / Civil Engineer	BE Civil	25.07.2017	N.A.	40,000	2,40,000	2,40,000	2,40,000	1,57,500
86	Shimoga	3-22	Social Development Specialist	MSW	21.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
87	Shimoga		MIS Specialist	MSc in CS	01.04.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
88	Shimoga		Housing Finance Specialist (HFS)	MBA	01.04.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
89	Tumkur		Municipal / Civil Engineer	Civil	25.07.2017	N.A.	40,000	2,40,000	2,40,000	2,40,000	1,57,500
90	Tumkur	3-02	Social Development Specialist	MA	01-04-2016	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
91	Tumkur		MIS Specialist	M.Tech	21.05.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
92	Tumkur		Housing Finance Specialist (HFS)	BE Civil	21.05.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
93	Tumkur		Municipal / Civil Engineer	B.E Civil	01-04-2016	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
95	Udupi	1-44	Social Development Specialist	MSW	03.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
96	Udupi		MIS Specialist	MSc	26.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
97	Udupi		Housing Finance Specialist (HFS)	M.Com	03.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
98	Uttara Kannada		Municipal / Civil Engineer	BE Civil	29.05.2017	N.A.	40,000	2,40,000	2,40,000	2,40,000	1,57,500

99	Uttara Kannada	0.77	MIS Specialist	BCA, PG Dip. In CA	06.04.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
100	Vijavapura		Municipal / Civil Engineer	BE, Civil	10.07.2017	N.A.	40,000	2,10,000	2,10,000	2,10,000	1,57,500
101	Vijavapura	3.27	Social Development Specialist	MSW	18.06.2018	N.A.	40,000	2,40,000	2,40,000	2,40,000	1,80,000
102	Vijavapura		MIS Specialist	BE (ECE)	18.06.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
103	Vijavapura		Housing Finance Specialist (HFS)	B.com	18.06.2018	N.A.	35,000	2,10,000	2,10,000	2,10,000	1,57,500
104	Yadgir		Municipal / Civil Engineer	BE Civil	01.06.2017	N.A.	40,000	2,10,000	2,40,000	2,10,000	1,57,500
105	Yadgir	0.74	Social Development Specialist	MA	01.04.2016	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
106	Yadgir		MIS Specialist	MCA	13.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
107	Yadgir		Housing Finance Specialist (HFS)	M.Com	08.03.2018	N.A.	45,000	2,70,000	2,70,000	2,70,000	2,02,500
Total							44,65,000	2,58,95,000	2,59,95,484	2,56,13,064	19,209,798 (Say Rs. 192.097 lakh)

Annexure-IV

Details of CLTCs established for FY 2019-20 (October, 2019 to March, 2020) in respect of State of Karnataka											(Amount in Rs.)	
S. No.	Cluster/City Name	Urban Population	Designation	Educational Qualification	Date of Joining	Date of resignation	Salary per month paid by State	Admissible Salary per month as per the CB guidelines	Total expenditure incurred by State Govt.	Total expenditure as per CB Guidelines	Total admissible expenditure	Admissible Central Share(75%) as per CB guidelines
1			Social Development Specialist	MSW	01.04.2016	N.A.	70,000	70,000	4,20,000	4,20,000	4,20,000	3,15,000
2			Capacity Building and Institutional Strengthening Specialist	PG	01.04.2016	N.A.	70,000	70,000	4,20,000	4,20,000	4,20,000	3,15,000
3	Bangalore - BBMP/ KSDB	84.18	Municipal / Civil Engineer	PG	1.08.2019	N.A.	70,000	70,000	5,60,000	4,20,000	4,20,000	3,15,000
4			MIS Specialist	PG	1.08.2019	N.A.	70,000	70,000	5,60,000	4,20,000	4,20,000	3,15,000
5			Urban Planner	PG	1.08.2019	N.A.	70,000	70,000	5,60,000	4,20,000	4,20,000	3,15,000
6			Urban Infrastructure Specialist	PG	1.08.2019	N.A.	70,000	70,000	5,60,000	4,20,000	4,20,000	3,15,000
7			Procurement Specialist	UG	20.03.2019	N.A.	48,061	48,000	5,93,786	2,40,000	2,40,000	1,80,000
8			Municipal / Civil Engineer	BE, Civil	05.04.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	1,57,500
9	Bangalore - Urban	0.44	MIS Specialist	M.Tech, CS	05.04.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,02,500
10			Social Development Specialist	MSW	25.06.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,02,500
11			Social Development Specialist	MSW	21.02.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,02,500
12	Bangalore - Rural	0.93	MIS Specialist	M.Tech in CS	21.02.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,02,500
13			Municipal / Civil Engineer	M.Tech civil	01.08.2019	31.12.2019	45,000	45,000	2,25,000	1,35,000	1,35,000	1,01,250
14			Housing Finance Specialist (HFS)	B.Com	04.07.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	1,57,500
15			Municipal / Civil Engineer	BE Civil	22.02.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	1,57,500
16	Bagalokot	1.11	Social Development Specialist	MSW	22.02.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,02,500
17			MIS Specialist	BE, IS	22.02.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	1,57,500
18			Housing Finance Specialist (HFS)	M.Com	22.02.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,02,500
19			Municipal / Civil Engineer	M.Tech	01.07.2019	N.A.	45,000	45,000	4,05,000	2,70,000	2,70,000	2,02,500
20	Belgavi	4.90	Social Development Specialist	MSW	01.06.2017	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,02,500
21			MIS Specialist	BE, CS	20.04.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	1,57,500
22			Housing Finance Specialist (HFS)	MBA	20.03.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,02,500
23	Beilary	4.10	Municipal / Civil Engineer	BE, Civil	08.01.2019	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	1,57,500
24			MIS Specialist	BE, CS	12.04.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	1,57,500
25			Municipal / Civil Engineer	BE, Civil	02.08.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	1,57,500
26	Chamrajnagar	0.7	MIS Specialist	BE	02.08.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	1,57,500
27			Housing Finance Specialist (HFS)	MBA	02.08.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,02,500

28				Municipal / Civil Engineer	M.Tech	07.03.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
29	Chikballapur	0.63		Social Development Specialist	MA	01.04.2016	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
30				MIS Specialist Housing Finance Specialist (HFS)	Dip.CS	07.03.2018	N.A.	25,000	25,000	1,50,000	1,50,000	1,50,000	1,50,000	1,12,500
31				Housing Finance Specialist (HFS)	B.com	23.03.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
32	Chikkamagalur	1.18		Municipal / Civil Engineer	BE Civil	08.03.2018	CLTC Specialist was in maternity leave from 16.08.2019 and rejoined on 16.02.2020.	35,000	35,000	51,897	51,250	51,250	51,250	38,438
33				MIS Specialist	BC in CS	7.03.2018	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
34				Housing Finance Specialist (HFS)	MBA	7.03.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
35				Municipal / Civil Engineer	BE Civil	16.10.2017	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
36	Chitradurga	1.45		Social Development Specialist	MA	01.04.2016	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
37				MIS Specialist	MCA	26.03.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
38				Housing Finance Specialist (HFS)	M.Com	26.03.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
39				Municipal / Civil Engineer	BE Civil	20.05.2017	N.A.	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
40	Dakshina Kannada	4.99		Social Development Specialist	MSW, Mphil	08.02.2018	N.A.	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
41				MIS Specialist	Diploma	08.02.2018	NA	25,000	25,000	1,50,000	1,50,000	1,50,000	1,50,000	1,12,500
42				Housing Finance Specialist (HFS)	B.com	09.07.2018	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
43				Municipal / Civil Engineer	BE Civil	01.04.2016	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
44	Davangere	4.34		Social Development Specialist	MA Sociology	01.04.2016	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
45				MIS Specialist	MCA	08.06.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
46				Housing Finance Specialist (HFS)	MBA	08.06.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
47	Gadag	1.72		Municipal / Civil Engineer	BE Civil	10.05.2017	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
48				MIS Specialist	BCA	15.03.2018	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
49				Housing Finance Specialist (HFS)	MBA	15.03.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
50				Municipal / Civil Engineer	BE Civil	22.10.2018	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
51	Hassan	1.55		Social Development Specialist	MSW	01.04.2016	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
52				MIS Specialist	BE, CS	9.9.2019	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
53				Housing Finance Specialist (HFS)	M.com	22.10.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
54				Municipal / Civil Engineer	BE, Civil	12.03.2018	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500

55	Haveri	0.67	Social Development Specialist	MSW	01.04.2016	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
56			MIS Specialist	MCA	26.03.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
57			Housing Finance Specialist (HFS)	MBA	26.04.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
58	Hubballi - Dharwad	9.43	Municipal / Civil Engineer	BE Civil	12.05.2017	NA	40,000	40,000	2,40,000	2,40,000	2,40,000	2,40,000	1,80,000	
59			Social Development Specialist	MSW	01.04.2016	NA	60,000	60,000	3,60,000	3,60,000	3,60,000	3,60,000	2,70,000	
60	Kalburgi	3.43	Social Development Specialist	MSW	01.04.2016	NA	60,000	60,000	3,60,000	3,60,000	3,60,000	3,60,000	2,70,000	
61			MIS Specialist	M.Tech	13.01.2018	NA	60,000	60,000	3,60,000	3,60,000	3,60,000	3,60,000	2,70,000	
62			Housing Finance Specialist (HFS)	B.Com	01.04.2016	NA	40,000	40,000	2,40,000	2,40,000	2,40,000	2,40,000	1,80,000	
63			Municipal / Civil Engineer	M.Tech	01.04.2016	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500	
64			Municipal / Civil Engineer	M.Tech	01.06.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500	
65			Social Development Specialist	MSW	01.06.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500	
66			MIS Specialist	B.Sc. IT	01.06.2018	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500	
67			Housing Finance Specialist (HFS)	B.Com	01.06.2018	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500	
68	Kolar	1.38	Municipal / Civil Engineer	BE Civil	17.10.2018	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500	
69			Housing Finance Specialist (HFS)	MBA	17.10.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	1,57,500	
70	Koppal	0.70	Municipal / Civil Engineer	BE Civil	22.09.2018	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500	
71			MIS Specialist	BE, CS	8.3.2019	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500	
72			Housing Finance Specialist (HFS)	B.Com	18.2.2019	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500	
73			Social Development Specialist	PG	19.7.2019	NA	45,000	45,000	3,86,129	3,86,129	2,70,000	2,70,000	2,02,500	
74	Mandya	1.37	Municipal / Civil Engineer	BE, Civil	01.04.2016	NA	35,000	35,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500	
75			MIS Specialist	MCA	08.03.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500	
76			Housing Finance Specialist (HFS)	MBA	06.03.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500	
77			Municipal / Civil Engineer	BE Civil	01.04.2016	NA	40,000	40,000	2,40,000	2,40,000	2,40,000	2,40,000	1,80,000	
78	Mysore	9.20	Social Development Specialist	MSW	01.04.2016	NA	60,000	60,000	3,60,000	3,60,000	3,60,000	3,60,000	2,70,000	
79			Social Development Specialist	MSW	01.04.2016	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500	
80			Housing Finance Specialist (HFS)	MBA	1.08.2019	NA	60,000	60,000	4,80,000	4,80,000	3,60,000	3,60,000	2,70,000	
81	Raichur	2.34	Municipal / Civil Engineer	BE Civil	3.10.2019	NA	35,000	35,000	2,10,000	2,10,000	2,07,742	2,07,742	1,55,807	
82			Housing Finance Specialist (HFS)	BA LLB	3.10.2019	NA	45,000	45,000	2,70,000	2,70,000	2,07,742	2,07,742	1,55,806	
83			MIS Specialist	BA	3.10.2019	NA	45,000	45,000	2,70,000	2,70,000	2,07,742	2,07,742	1,55,806	
84			Social Development Specialist	MA	6.6.2018	NA	45,000	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500	

85			Municipal / Civil Engineer	BE Civil	23.10.2017	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
86	Ramanagara	0-95	Social Development Specialist	MA	21.03.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
87			MIS Specialist	BCA	27.2.2018	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
88			Housing Finance Specialist (HFS)	B.Com	11.7.2018	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
89			Municipal / Civil Engineer	BE Civil	25.07.2017	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
90	Shimoga	3-22	Social Development Specialist	MSW	21.03.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
91			MIS Specialist	MSc. in CS	01.04.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
92			Housing Finance Specialist (HFS)	MBA	01.04.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
93			Municipal / Civil Engineer	Civil	25.07.2017	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
94			Social Development Specialist	MA	01.04.2016	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
95	Tumkur	3-02	MIS Specialist	M.Tech	21.05.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
96			Housing Finance Specialist (HFS)	BE Civil	21.05.2018	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
97			Municipal / Civil Engineer	B.E Civil	01.04.2016	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
98			Social Development Specialist	MSW	03.03.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
99	Udupi	1-44	MIS Specialist	Misc	26.03.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
100			Housing Finance Specialist (HFS)	M.Com	03.03.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
101	Uttara Kannada	0-77	Municipal / Civil Engineer	BE Civil	29.05.2017	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
102			MIS Specialist	BCA, PG Dip- In CA	06.04.2018	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
103			Municipal / Civil Engineer	BE, Civil	10.07.2017	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
104	Vijayapura	3-27	Social Development Specialist	MSW	18.06.2018	NA	40,000	2,40,000	2,40,000	2,40,000	2,40,000	2,40,000	1,80,000
105			MIS Specialist	BE (ECE)	18.06.2018	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
106			Housing Finance Specialist (HFS)	R.com	18.06.2018	NA	35,000	2,10,000	2,10,000	2,10,000	2,10,000	2,10,000	1,57,500
107			Social Development Specialist	MA	01.04.2016	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
108	Yadgir	0-74	MIS Specialist	MCA	13.03.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
109			Housing Finance Specialist (HFS)	M.Com	08.03.2018	NA	45,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,02,500
Total										2,90,37,479	2,74,49,476	2,74,49,476	2,05,87,107 (8% 202,871 lakh)
Admissible fund for CLTCs established for FY 2019-20													397,968 lakh
Fund already released for CLTCs established for FY 2019-20													377,109 lakh
Funds to be reimbursed for CLTCs established for FY 2019-20													20,859 lakh

Details of SL/TC for FY 2020-21 in r/o State of Karnataka

S. No.	Designation of Specialist approved	Educational Qualification	Salary per month proposed by the State	Salary per month as per CB norms	Annual Budget proposed by the State	Eligible Central Assistance (75%)	State share (25%)	(Amount in Rs.)		
								1st installment of Central Assistance (50%)		
1	Social Development Specialist	B.A	70,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000	3,15,000	
2	Capacity Building Specialist	M.A	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500	3,82,500	
3	Municipal Engineer	BE, Civil	70,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000	3,15,000	
4	MIS Specialist	BE, CS	70,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000	3,15,000	
5	Municipal Finance Specialist	M com	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500	3,82,500	
6	MIS Specialist - 2	BE, CS	70,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000	3,15,000	
7	Procurement Specialist	B.A	70,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000	3,15,000	
8	Urban Infrastructure Specialist	Post graduate /graduate degree in engineering from recognized university.	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500	3,82,500	
9	IEC Specialist	Post graduate degree or equivalent in Mass Communication/Public relations/Journalism/Social Work/Development	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500	3,82,500	
10	PPP Specialist	3-5 yrs. professional experience in developing and managing projects on PPP mode.	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500	3,82,500	
Total						93,00,000	69,75,000	23,25,000	34,87,500	34,87,500 (Say Rs. 34,875 Inkh)

Details of CLTCs for FY 2020-21 in T/o State of Karnataka

S. No.	Name of the District	Name of the ULB	Population as per Census 2011	Educational Qualification	Designation	Salary per month proposed by the State	Salary per month as per CB norms	Amount per month required	Annual Budget proposed by the State	Admissible Central Assistance (75%)	State share (25%)	(Amount in Rs.) 1st installment of Central Assistance (50%)
1		AMMENGADA	0.15	BE in Computer Science	MIS	35,000	35,000	70,000	8,40,000	6,30,000	2,10,000	3,15,000
2		BADAMI	0.31	BE, Civil	Municipal / Civil Engineer	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
3	BAGALAKOTE	BAGALAKOTE	1.12	MSW	Social Development Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
4		BELAGALI	0.17	M.com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
5		BILAGI	0.18	MSW & MIS	Social Development Specialist / MSc in Computer Science	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
6		GULEGGUDA	0.33	B.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
7		HUNAGUND	0.21	M.Tech	Municipal / Civil Engineer	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
8		DODDABALLAPUR	0.93	M.Tech	Municipal / Civil Engineer	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
9	BANGALORE(R)	HOSAKOTE	0.57	B.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
10		NELAMANGALA	0.37	M.Tech	Municipal / Civil Engineer	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
11		VIJAYAPURA	0.35	All are Master Degree	Municipal / Civil Engineer, Municipal Finance Specialist, MIS, Social Development Specialist.	70,000	70,000	4,90,000	58,80,000	44,10,000	14,70,000	22,05,000
12	BEMP	BBMP	84.30	All are Master Degree	Municipal / Civil Engineer, Municipal Finance Specialist, MIS, Social Development Specialist.	70,000	70,000	4,90,000	58,80,000	44,10,000	14,70,000	22,05,000
13		ANEKAL	0.44	M.Tech, MSW / MA, BE in Computer Science, M.Com	Municipal / Civil Engineer.	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
14		ATTIBELE	0.21	M.Tech, MSW / MA, BE in Computer Science, M.Com	Municipal / Civil Engineer.	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
15	BANGALORE(U)	BOMMASANDRA	0.25	M.Tech, MSW / MA, BE in Computer Science, M.Com	Municipal Finance Specialist, MIS, Social Development Specialist.	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
16		CHANDAPURA	0.24	M.Tech, MSW / MA, BE in Computer Science, M.Com	Municipal Finance Specialist, MIS, Social Development Specialist.	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
17		HEBBAGODI	0.81	M.Tech, MSW / MA, BE in Computer Science, M.Com	Municipal / Civil Engineer.	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
18		JIGANI	0.20	M.Tech, MSW / MA, BE in Computer Science, M.Com	Municipal / Civil Engineer.	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
19	BELGAUM	BELGAUM	4.90	M.Tech, MSW / MA, BE in Computer Science, M.Com	Municipal Finance Specialist, Social Development Specialist, MIS	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
20		NIPPANI	0.63	M.Tech & Mass Communication	JEC Specialist & Municipal Engineer	45,000	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000

21	BELLARY	4.10	All are Master Degree	Municipal / Civil Engineer, Municipal Finance Specialist, MIS, Social Development Specialist.	45,000	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000
22	SANDUR	0.37	M.Tech & MSW	Municipal / Civil Engineer, SDE	45,000	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000
23	BIDAR	2.16	M.Tech, MSW / MA, MSc in Computer Science, M.Com	Municipal / Civil Engineer, Social Development Specialist, MIS, Finance Specialist	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
24	BASAVANABAGEWADI	0.33	M.Tech	Municipal / Civil Engineer	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
25	BIJAPUR	3.27	M.Tech, MSW / MA, MSc in Computer Science, M.Com	Municipal / Civil Engineer, Social Development Specialist, MIS, Finance Specialist	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
26	INDI	0.38	MSW / MA	Social Development	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
27	KOLHAR	0.17	M.Com	Municipal Finance Specialist	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
28	GUNDLUPET	0.28	MSW / MA	Social Development	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
29	HANUR	0.11	M.Com	Municipal Finance Specialist	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
30	BAGEPALLI	0.27	MSW / MA	Social Development Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
31	CHIKKABALLAPUR	0.64	M.Tech	Municipal / Civil Engineer	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
32	CHINTAMANI	0.76	M.Tech	Municipal / Civil Engineer	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
33	GOURIBIDANUR	0.38	M.Tech	Municipal / Civil Engineer	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
34	GUDI BANDE	0.09	M.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
35	SIDDLAGHATTA	0.51	M.Com	Municipal Finance Specialist	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
36	BIRUR	0.23	MSW / MA, MSc in Computer Science	Social Development Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
37	CHIKMAGALLUR	1.18	MSW / MA, MSc in Computer Science	Social Development Specialist	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
38	KADUR	0.34	MSW / MA	Social Development Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
39	KOPPA	0.93	MSW / MA	Social Development Specialist	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
40	CHIKMAGALLUR	0.02	M.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
41	MUDIGERE	0.10	M.Tech	Municipal / Civil Engineer	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
42	N.R.PURA	0.67	M.Tech	Municipal / Civil Engineer	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
43	SRINGERI	0.04	Mass communication	IEC Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
44	TARIKERE	0.36	M.Tech, MSW / MA, MSc in Computer Science	Municipal / Civil Engineer, Social Development Specialist, MIS	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
45	CHALLAKERE	0.55	Mass communication	IEC Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
46	CHITRADURGA	1.46	M.Tech, MSW / MA, MSc in Computer Science	Municipal / Civil Engineer, Social Development Specialist, MIS	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
47	HOLALKERE	0.16	M.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
48	BANTWAL	0.40	M.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
49	BELTHANGADI	0.08	M.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
50	KOTAKARAM	0.17	M.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500

51	D.KANNADA	MANGALORE	4.99	M.Tech, MSW / MA, MSc in Competer Science	Municipal / Civil Engineer, Social Development Specialist, MIS	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
52	DAVANGERE	DAVANGERE	4.35	M.Tech, MSW / MA, MSc in Competer Science & M.Com	Municipal / Civil Engineer, Social Development Specialist, MIS	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
53		ALMVAK	0.17	M.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
54		ANNIGERI	0.28									
55	DHARWAD	HUBLI-DHARWAD	9.44	M.Tech, MSW / MA, MSc in Competer Science & M.Com	Municipal / Civil Engineer, Social Development Specialist, MIS, Municipal Finance Specialist	60,000	60,000	1,20,000	14,40,000	10,80,000	3,60,000	5,40,000
56		KUNDAGOL	0.19	MSc in Competer Science	MIS	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
57		NAVALGUND	0.25									
58	GADAG	GADAG-BETAGERI	1.73	M.Tech, MSW / MA, MSc in Competer Science & M.Com	Municipal / Civil Engineer, Social Development Specialist, MIS, Municipal Finance Specialist	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
59		GAJENDRAGAD	0.32	M.Tech	Municipal / Civil Engineer	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
60		AFZALPUR	0.27	Mass communication	IEC	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
61		ALAND	0.42									
62	GULBARGA	GULBARGA	5-43	M.Tech, MSW / MA, MSc in Competer Science & M.Com	Municipal / Civil Engineer, Social Development Specialist, MIS, Municipal Finance Specialist	60,000	60,000	2,40,000	28,80,000	21,60,000	7,20,000	10,80,000
63		BELUR	0.22	M.Tech	Municipal / Civil Engineer	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
64		CHANNARAYAPATNA	0.40									
65	HASSAN	HASSAN	1.55	MSW / MA, MSc in Competer Science & M.Com	Social Development Specialist, MIS, Municipal Finance Specialist	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
66		HANAGAL	0.28	MSW / MA, MSc in Competer Science & M.Com	Social Development Specialist, MIS, Municipal Finance Specialist	45,000	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
67	HAVERI	HAVERI	0.67	M.Tech	Municipal / Civil Engineer	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
68		HIREKERUR	0.19									
69		RANEBENNUR	1.06									
70		KUSHALANAGARA	0.15	M.Com / MBA & M.Tech	Municipal Finance Specialist / Municipal / Civil Engineer	45,000	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
71		MADIKERI	0.33									
72		SOMWARPET	0.07									
73	KODAGU	VIRAJPET	0.17	MSW / MA	Social Development Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500
74		BANGARPET	0.45									
75		KOLAR	1.38	MSc in Competer Science	MIS	45,000	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000
76		MALLUR	0.40									
77		MULBAGAL	0.57	M.Com	Municipal Finance Specialist	45,000	45,000	45,000	5,40,000	4,05,000	1,35,000	2,02,500

78	ROBERTSONPET	1.62	M.Tech	45,000	45,000															
79	SRINIVASAPUR	0.27	MSc in Computer Science	45,000	45,000															
80	BIHAGYANAGAR	0.19	M.Sc in Competer Science	45,000	45,000															
81	GANGAVATHI	1.15	M.Com / MBA & MSW / MA	45,000	45,000															
82	KANAKAGIRI	0.17	M.Tech	45,000	45,000															
83	KARANTAGI	0.30	M.Tech	45,000	45,000															
84	KOPPAL	0.71	MSW / MA, MSc in Competer Science & M.Com	45,000	45,000															
85	K.R.PET	0.20		45,000	45,000															
86	MADDUR	0.29	MSc in Competer Science	45,000	45,000															
87	MALAVALLI	0.38		45,000	45,000															
88	MANDYA	1.37	MSW / MA	45,000	45,000															
89	NAGAMANGALA	0.18		45,000	45,000															
90	PANDAVAPURA	0.20		45,000	45,000															
91	SRIKANGAPATNA	0.25		45,000	45,000															
92	K.R.NAGAR	0.36	MSc in Competer Science	45,000	45,000															
93	MYSORE	9.21	M.Tech, MSW / MA, MSc in Competer Science & M.Com	60,000	60,000															
94	RAICHUR	2.34	M.Tech, MSW / MA, MSc in Competer Science & M.Com	45,000	45,000															
95	RAMANAGARAM	0.95	M.Tech, MSW / MA, MSc in Competer Science & M.Com	45,000	45,000															
96	SHIMOGA	3.23	M.Tech, MSW / MA, MSc in Competer Science & M.Com	45,000	45,000															
97	TIPTUR	0.60	MSW / MA	45,000	45,000															
98	TUMKUR	3.02		45,000	45,000															
99	TURUVEKERE	0.14	M.Tech, M.Com & MSc in Computer Science	45,000	45,000															
100	KAPU	0.22	MSc in Competer Science	45,000	45,000															
101	KARKAL	0.26	MSc in Competer Science	45,000	45,000															

102	UDUPI	KUNDAPUR	0.30	MSW / MA	Social Development	45,000	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000			
103		SALIGRAMA	0.45												
104		UDUPI	1.45												
105		ANKOLA	0.22	M.Sc in Computer Science	MIS	45,000	45,000								
106		BHATKAL	0.32												
107		DANDELI	0.52	M.Tech. MSW / MA	Municipal / Civil Engineer, Social Development Specialist	45,000	45,000								
108		HALIYAL	0.24												
109		HONNAVAR	0.19	M.Com	Municipal Finance Specialist	45,000	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000			
110		JAJALI	0.19												
111		KARWAR	0.77												
112		KUMTA	0.37												
113		MUNDAGOD	0.19												
114		SIDDAPUR	0.14	MSW / MA	Social Development Specialist	45,000	45,000								
115		SIRSI	0.63												
116		YELAPUR	0.20	M.Tech. MSW / MA	Municipal / Civil Engineer, Social Development	45,000	45,000								
117	SILAHAPUR	0.53													
118	SHORAPUR	0.51	M.Sc in Computer Science	MIS	45,000	45,000									
119	YADGIR	0.74													
				M.Com	Municipal Finance Specialist	45,000	45,000								
				M.Tech. MSW / MA	Municipal / Civil Engineer, Social Development Specialist	45,000	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000			
Total												7,22,40,000	5,41,80,000	1,80,60,000	2,70,90,000

FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government)

(where expenditure incurred by Government bodies only)

Certified that out of **Rs:25.425 Lakhs** grants-in-aid sanctioned during the year 2019-20 in favour of **Rajiv Gandhi Housing Corporation Ltd** under this Ministry/Department letter no given in the table below and **Rs 0.00** on account of unspent balance of the previous year, a sum of **Rs:25.425 Lakhs** has been utilized for the purpose of **Establishment of State Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of **Rs:0.00** remaining unutilized as on at the end of the year.

<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount (Rs.in Lakhs)</u>
1	F.No. N-11015/3/2019-HFA-V-UD (FTS-9062589) Dated:20.03.2020	25.425
	TOTAL	25.425

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned

3. Details of fund utilized towards CLTC salary is enclosed

Kinds of Checks exercised.

1. Gol & GoK releases
2. Bills and Vouchers

Name & Designation

State Level Nodal Agency

Dr. V Ram Prasath Manohar, I.A.S.,
Managing Director
Rajiv Gandhi Housing Corporation Limited

Name & Designation

Secretary to Govt.,
Housing Department,
Government of Karnataka

MANOJ KUMAR MEENA, I.A.S.,
Secretary to Government
Housing Department

FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government)

(where expenditure incurred by Government bodies only)

Certified that out of **Rs:281.70 Lakhs** grants-in-aid sanctioned during the year 2019-20 in favour of **Rajiv Gandhi Housing Corporation Ltd** under this Ministry/Department letter no given in the table below and **Rs 0.00akhs** on account of unspent balance of the previous year, a sum of **Rs:281.70 Lakhs** has been utilized for the purpose of **Establishment of City Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of **Rs:0.00** remaining unutilized as on at the end of the year.

<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount (Rs.in Lakhs)</u>
1	F.No. N-11015/3/2019-HFA-V-UD (FTS-9062589) Dated:20.03.2020	281.70
	TOTAL	281.70

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of fund utilized towards CLTC salary is is enclosed

Kinds of Checks exercised.

1. Gol & GoK releases
2. Bills and Vouchers

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