

# Pradhan Mantri Awas Yojana (PMAY-U)



## Proposal for 49 projects under vertical BLC (N)

Presented to 29<sup>st</sup> CSMC held on 29<sup>h</sup> Nov 2017

**Government of Kerala**

## Progress of PMAY(U)

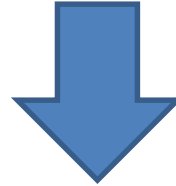


Indicators	Current Status (No.)
▪ Cities Approved	93
▪ Demand Survey Completed	93
▪ Total Demand	2.20 Lakhs
▪ Demand received through Common Service Centre and Online Application	44640
▪ Cases accepted/rejected	24645 accepted
▪ Whether HFAPoA Submitted	Submitted for 12 cities
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	No
▪ SLTC/CLTC staffs approved vs. placed	Approved SLTC - 6, placed 5 Approved CLTC - 81, placed 75
▪ Target of DUs in 2017-18	Sanctioning of 60000
▪ State Budgetary Provision for PMAY (U) in 2017-18	State share 184 Cr

## Summary

Total Demand : **2.20 lakhs**

Anticipated Demand : **1.70 Lakhs**



(after Data Cleaning)

BLC (N) : ~80,000

AHP/CLSS : 1,00000

## Progress of BLC (N)

BLC (N) Approved : **58,117**

BLC (N) Consideration : 9,836

Total : **67,953**

**Balance : 13,000 (By Dec)**

## PMAY-Progress in the last 30 days

Sl. no	Subject	Status as on 28.10.2017	Status as on 27.11.2017	Projection for next 30 days
1	BLCN-ULBs with 100% coverage	34	74	93(100%)
2	BLC(N)-approved units	36918	58117 dus approved (9836 submitted for approval)	100%(~80000)
3	CLSS	2200	4200	7000
4	Social audit	Plan not submitted	Plan submitted	Agency will be selected
5	Data Cleaning (No: of ULBs)	30	45	58
6	HFAPoA submission	11 Submitted	12 submitted to Ministry	54
7	Positioning of experts	63 CLTC experts and 5 SLTC experts positioned	75 CLTC experts and 5 SLTC experts	75 CLTC experts and 5 SLTC experts
8	Implementation –BLC(N) (Agreement Executed)	13332	16250	20000
9	AHP projects	0	2 being vetting/verified by SLNA	Will submit 2AHP projects to the ministry
10	Geo-tagging	Houses 6103 Houses Accepted - 3252	Houses geotagged-7220 Houses Accepted -4380	Houses 10000(cumulative)
11	MIS entry	192000	203777	100%

# Status of mandatory conditions

Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Yes
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Yes
▪Single-window, time bound clearance for layout approval and building permissions	Partially complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Yes
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Partially complied
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Yes

# Interface with MIS

Indicators	Current Status (No.)
▪Survey entry made (%)	84%
▪Projects approved:	197
▪Projects entered (7A/B/C/D)	7C-246
▪DUs approved under BLC	58117
▪Houses geo-tagged →accepted	11480 points geotagged and 6367 accepted Houses –geo tagged 7220 - Accepted 4380
▪Total fund transferred through DBT (Rs. Lakhs)	Nil
▪National Electronic Funds Transfer (NEFT)	186.17 Cr
▪PFMS/ DBT	Nil
▪Aadhar Payment Bridge (APB)	Nil

# Progress of Projects

Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	NIL	NA	NA	NA	NA	NA	NA	NA
▪AHP	NIL	NA	NA	NA	NA	NA	NA	NA
▪BLC (New)	58117	NA	15322	5308	4940	3123	13371	394
▪BLC (Enhancement)	NIL	NA	NA	NA	NA	NA	NA	NA
▪Total	58117	NA	15322	5308	4940	3123	13371	394
▪CLSS	No. of loan sanctioned		4200	NA				

# HFAPoA Submitted

SL No	Name of ULB	No of DUs					Total
		Insitu	AHP	CLSS	BLC_N	BLC_E nh	
1	Mukkom	0	49	350	376	0	775



## PROJECT PROPOSAL BRIEF

Verticals	BLC (New)	Remarks
▪No. of Projects	49	
▪No. of DUs	9836	
▪Project Cost	29508.00 Lakhs	
▪Central Share	14754.00 Lakhs	
▪State Share	4918.00 Lakhs	
▪ULB Share	5190.04 Lakhs	
▪Beneficiary Share	4645.96 Lakhs	

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC (N)	3 Lakhs	1.5 Lakhs	0.5 Lakhs	0.5 lakhs	0.5 Lakhs	18 months

## PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	YES
▪SLAC/SLSMC approval/Minutes submitted	YES
▪Land title status (encumbrance free)	YES
▪Beneficiary list (BLC) submitted	YES
▪No. of Beneficiaries with Aadhar ID	99%
▪No. of Beneficiaries with other Unique ID	1%
▪No. of Aadhar seeded Bank accounts	70%
▪Status of physical & social infrastructure	available
▪Implementation plan/Completion period	18 months
▪Beneficiary consent sought	Yes

# Issues

- Fund release

Component	No of cities	Approved date	Amount (in Lakhs)
First installment	75 Cities	30.10.2017	12719.40
	28 cities	27.09.2017	4765.20
First installment of STC + other than SCC/STC FUND	18 Cities	29.05.2017	1840.80
	2 Cities	24.04.2017	374.40
Total:			19699.80
HFAPoA fund release pending	11 Cities (Malappuram dist)		

- Approval & Sanction of Capacity building programme
- Not able to register cities in PFMS –Cities are listed under “Rural” other than “Urban”

# Way ahead

## No of cities -93

Date	Survey completed	Data entry completed (IN %)	Data cleaning completed	HFAPoA Draft submitted to State	CLSS	DPR of all BLC (N ) Submitted
28-11-17 (Present Status)	93	80%	35	22	4200	74
15-12-17		10%	58	54	1800	15
31-12-17	-	10%	0	17	1000	4
<b>Total</b>	<b>93</b>	<b>100</b>	<b>93</b>	<b>93</b>	<b>7000</b>	<b>93</b>

# Thank You

# NEW HOUSE - COMPLETED

Before



After



Kudumbashree, Local self Govt Dept., Govt  
of Kerala

# NEW HOUSE - COMPLETED

Before



After



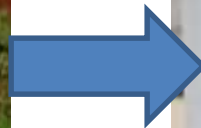
Kudumbashree, Local self Govt Dept., Govt  
of Kerala



# NEW HOUSE - COMPLETED

Before

After



Kudumbashree, Local self Govt Dept., Govt  
of Kerala



# NEW HOUSE - COMPLETED

Before



After



Kudumbashree, Local self Govt Dept., Govt  
of Kerala

# CLSS House Purchased

## Thrissur



Kudumbashree, Local self Govt Dept., Govt of Kerala



# RAY -SMP Palace, Kollam

Flat construction in Progress



Urban Housing Mission , Local Self  
Government Department, Kerala

# RAY -Thuruthy colony Kochi

G+2 -6 DUs



Field visit with MoHUPA officials



# RAY -Thuruthy colony Kochi



Individual Houses





# RAY –Mathippuram Trivandrum Corporation



# RAY –Mathippuram Trivandrum Corporation



Urban Housing Mission , Local Self Government Department, Kerala



# BSUP- Karimadom



Urban Housing Mission , Local Self  
Government Department, Kerala



# BSUP-Kalladimugham-Trivandrum

Flat



Flat



Old age Home



Destitute rehabilitation center



# IHSDP



Thrissur IHSDP

Malappuram IHSDP



Thrissur IHSDP



കുളപ്പുറം മെക്കനോൺ മെന്റ എച്ച് എസ് ഡി പി പദ്ധതിയിൽ നിർമ്മാണം പൂർത്തിയാക്കുന്ന വീടുകൾ



*Thank  
you*



# IHSDP

	Sanctioned	Started	completed	
New house	22257	18692	18004	81%
Upgradation	1320	838	809	61%
Total	23577	19530	18813	80%

# IHSDP

	Sanctioned	Started	completed	%
New house	14204	9660	8718	61%
Upgradation	12001	10912	10819	90%
Total Housing	26205	20572	19537	75%
Exopenditure				

# RAY

	<b>Sanctioned</b>	<b>Started</b>	<b>completed</b>	<b>%</b>
New house	<b>1892</b>	<b>932</b>	<b>112</b>	6%
Upgradation	<b>267</b>	<b>0</b>	<b>0</b>	0%
Total Housing	<b>2159</b>	<b>932</b>	<b>112</b>	5%

# Best Practices

- Beneficiary Participation
- Convergence of AUEGS (A State urban Employment Guarantee Scheme)
- Women Construction Groups
- Hollow Brick Units
- Painting Unit

# Opportunities/ PMAY convergence

- **3 lakh individual houses** expected in 2017 - 2019 - As labour force and as suppliers of solid/ hollow blocks (Both in rural & urban area)
- **Flat construction** - Painting team
- Empowerment for women; Converting them **from unskilled to Skilled entrepreneur**
- Catering to **demand - supply gap** (shortage of workers/ materials)