

Ref: BMT/C-F/EBR-PMAY/2019-20/75
09th Mar.2019

To,

The Principal Secretary,
Urban Development/Housing,
Government of Kerala.

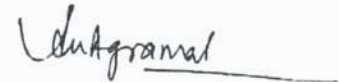
Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.

Sir,

Please refer to the sanction letter no N-IIOI2177/2019-HFA-III-UD (C.No.9072867) dated 19.02.2020 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 80,49,00,000/- (Rupees Eighty Crore Forty Nine Iakh only)** has been credited to the State Government of **Kerla**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours Sincerely,

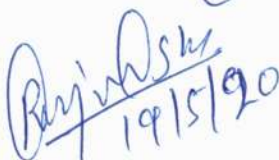


(Dr. Shailesh Kr. Agrawal)
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-V Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011


19/5/20

① AO-HFA, ② Man-Cell, ③ MIS-HFA
BMD
20/5/20

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।

कोर 5ए, प्रथम तल, भारत पर्यावास केन्द्र, लोदी रोड, नई दिल्ली - 110003; दूरभाष: 91-11-24636705; फ़ैक्स: 91-11-24642849

Core 5A, 1st Floor, India Habitat Centre, Lodi Road, New Delhi - 110 003; Tel: 91-11-24636705; Fax: 91-11-2464 2849

E-mail: info@bmtpc.org; bmtpc.ihc@gmail.com

Website: www.bmtpc.org

Government of India
Ministry of Housing and Urban Affairs
(HFA-III)

Nirman Bhawan, New Delhi.

Dated: 19th February, 2020

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1st Floor, India Habitat Centre,
Lodhi Road, New Delhi – 110003

Sub: Release of Rs. 80,49,00,000/- (Rupees Eighty Crore Forty Nine lakh only) as 1st instalment of Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY (U)} - Housing for All Mission to the State Govt. of Kerala for 72 BLC projects (out of 75 BLC projects) approved by CSMC in its 42nd meeting held on 30.01.2019 from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Savings Fund (NSSF) for the financial year 2019-20.

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 80,49,00,000/- (Rupees Eighty Crore Forty Nine lakh only)** as 1st instalment to the **State Government of Kerala for 72 BLC projects (out of 75 BLC projects) considered by CSMC in its 42nd meeting held on 30.01.2019** from NUHF borrowed from NSSF for creation of capital assets under PMAY (U) for the F.Y. 2019-20. Details of the 72 BLC projects are attached at **Annexure**.

2. The fund being released is in proportion to data entered in MIS out of the approved list of beneficiaries by the CSMC in its 42nd meeting. The remaining funds under 1st instalment will be released subsequently once data entry is completed and reported in MIS. The category-wise summary of the above said release is as under:

(Rs. in lakh)

No. of Project	Central Assistance sanctioned	1st instalment (40%) of central assistance sanctioned	Central Assistance already released (1 st instalment)	Central Assistance being released in this sanction (1st instalment)	Category-wise amount for release		
					SC	ST	Other than SC & ST
72 BLC	36,856.50	14,742.60	1154.40	8049.00	-	-	8049.00

3. BMTPC shall release the amount to State Government of **Kerala** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

[Signature]

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 80,49,00,000/-** is further subject to the following terms and conditions in addition to the observations of the CSMC:

- i. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- ii. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- iii. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- iv. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- v. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- vi. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- vii. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY (U) for the implementation of the Scheme.
- viii. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- ix. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement.
- x. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- xi. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- xii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- xiii. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- xiv. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.

5. BMTPC shall adhere to the conditions stipulated in the letter F. No 5/7/2019-NS(Pt.) dated 28.01.2020 and 04.02.2020 issued by Ministry of Finance in respect of EBR raised through NSSF



6. The expenditure is to be booked in **PFMS scheme code 1989** -State & UT Grants under PMAY (Urban)-EBR Component for **Rs. 80,49,00,000/- (Rupees Eighty Crore Forty Nine lakh only)** for the financial year 2019-20 and will be transferred to State Govt. of **Kerala** through e-payment as per details as under:

Name of the State	Kerala
Agency name as per Bank Account	URBAN HOUSING MISSION
Account No	033601001669
Bank Name	ICICI BANK
Bank Address	TC-1/1491, Pazhayaroad, Medical College PO, Thiruvananthapuram, Kerala 695011.
IFSC code	ICIC0000336

7. This being the 1st instalment of Central assistance, no UC is required/due for above release.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

9. This sanction issues with the concurrence of the Finance Division vide their **Note No.# 7-9** (E: 9072867) dated 13.09.2019.

10. This sanction has been registered at S.No. **75**... in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2019-20.

Yours faithfully,



(Vinod Gupta)

Under Secretary to the Government of India

Tele No.011-23062859

Copy to:-

1. The Principal Secretary, Urban Development/Housing, Government of Kerala.
2. Executive Director, Kudumbashree, LSGD, Kerala
3. Accountant General (A&E),Kerala.
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Deputy Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, MahalekhaNiyantarakBhavan, New Delhi.
9. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
10. DS (HFA-III), MoHUA.
11. PMU (MIS), HFA Directorate
12. AO (HFA), MoHUA
13. Sanction folder.
14. File Copy



(Vinod Gupta)

Under Secretary to the Government of India

Annexure for release of 1st instalment in 72 BLC projects (Out of 75 BLC) of Kerala approved in 42nd CSMC meeting held on 30.01.2019

State Name : Kerala , Financial Year : 2019-20, Attachment ID : BATTACHOT3220193001201900002, File No. : N, Budget Head : EBR_Head (OT),Annexure Attachment Date : 03/09/2019

S.No	Project Name	Central Assistance (Rs.In Lakh)	No of Beneficiary as per DPR			Total	MIS Entry as on 03.09.2019			Total	Already Released in 1st instalment (Rs. in Lakh)			To be Released in 1st Instalment (Rs in Lakh)			Other than SC/ST		
			SC	ST	Other than SC/ST		SC	ST	Other than SC/ST		SC	ST	Other than SC/ST	SC	ST	Other than SC/ST			
1	Adoor	153	22	0	80	102	14	0	59	73	8.40	0.00	0.00	8.40	1	1	0	0	35.40
2	Alappuzha	1612.5	26	4	1045	1075	12	1	629	642	7.20	0.60	0.00	7.80	1	1	0	0	377.40
3	Aluva	52.5	2	0	33	35	2	0	32	34	1.20	0.00	0.00	1.20	1	1	0	0	19.20
4	Angamaly	196.5	8	0	123	131	8	0	123	131	4.80	0.00	0.00	4.80	1	1	0	0	73.80
5	Anthoor	46.5	3	0	28	31	3	0	28	31	1.80	0.00	0.00	1.80	1	1	0	0	16.80
6	Attungal	91.5	44	0	17	61	44	0	16	60	26.40	0.00	0.00	26.40	1	1	0	0	9.60
7	Chalakydy	177	14	0	104	118	14	0	103	117	8.40	0.00	0.00	8.40	1	1	0	0	61.80
8	Changanassery	105	8	0	62	70	10	0	7	8	0.60	0.00	0.00	0.60	1	1	0	0	4.20
9	Chavakkad	345	16	0	214	230	10	0	151	161	6.00	0.00	0.00	6.00	1	1	0	0	90.60
10	Chengannur	136.5	14	0	77	91	9	0	52	61	5.40	0.00	0.00	5.40	1	1	0	0	31.20
11	Cherthala	655.5	9	0	428	437	9	0	378	387	5.40	0.00	0.00	5.40	1	1	0	0	226.80
12	Chittur- Thathamangalam	310.5	33	0	174	207	33	0	148	181	19.80	0.00	0.00	19.80	1	1	0	0	88.80
13	Eloor	61.5	7	1	33	41	4	1	17	22	2.40	0.60	0.00	3.00	1	1	0	0	10.20
14	Ettumanoor	376.5	26	3	222	251	24	3	196	223	14.40	1.80	0.00	16.20	1	1	0	0	117.60
15	Feroke	348	32	0	200	232	30	0	194	224	18.00	0.00	0.00	18.00	1	1	0	0	116.40
16	Guruvayoor	859.5	112	0	461	573	65	0	353	418	40.20	0.00	0.00	40.20	1	1	0	0	211.80
17	Haripad	37.5	3	0	22	25	3	0	18	21	1.80	0.00	0.00	1.80	1	1	0	0	10.80
18	Irinjalakuda	336	57	0	167	224	50	0	153	203	30.00	0.00	0.00	30.00	1	1	0	0	91.80
19	Iritty	7.5	4	0	4	5	1	0	4	5	0.60	0.00	0.00	0.60	1	1	0	0	2.40
20	Kalamassery	196.5	15	0	116	131	12	0	95	107	7.20	0.00	0.00	7.20	1	1	0	0	57.00
21	Kalpeta	300	23	18	159	200	18	15	129	162	10.80	9.00	0.00	19.80	1	1	0	0	77.40
22	Kannur	481.5	36	2	283	321	31	0	239	270	18.60	0.00	0.00	18.60	1	1	0	0	143.40
23	Karunagappally	474	71	2	243	316	47	1	179	227	28.20	0.60	0.00	28.80	1	1	0	0	107.40
24	Kasaragod	151.5	3	0	98	101	2	0	75	77	1.20	0.00	0.00	1.20	1	1	0	0	45.00
25	Kayamkulam	444	32	0	264	296	20	0	198	218	12.00	0.00	0.00	12.00	1	1	0	0	118.80
26	Kochi	5223	201	31	3250	3482	58	11	1607	1676	34.80	6.60	0.00	41.40	1	1	0	0	964.20
27	Kodungallur	486	24	0	300	324	23	0	246	269	13.80	0.00	0.00	13.80	1	1	0	0	147.60
28	Kollam	2232	186	4	1298	1488	121	3	802	926	69.00	1.80	0.00	70.80	1	1	0	0	481.20
29	Koottuparamba	108	1	0	71	72	1	0	71	72	0.60	0.00	0.00	0.60	1	1	0	0	42.60
30	Kothamangalam	361.5	44	0	197	241	39	0	166	205	22.80	0.00	0.00	22.80	1	1	0	0	99.60
31	Kottakkal	196.5	11	0	120	131	11	0	118	129	6.60	0.00	0.00	6.60	1	1	0	0	70.80
32	Kottayam	1206	54	6	744	804	40	6	618	664	24.00	3.60	0.00	27.60	1	1	0	0	370.80
33	Kozhikode	1092	57	0	671	728	49	0	624	673	29.40	0.00	0.00	29.40	1	1	0	0	374.40
34	Kunnamkulam	397.5	57	0	208	265	41	0	165	206	24.60	0.00	0.00	24.60	1	1	0	0	99.00
35	Malappuram	498	10	0	322	332	9	0	310	319	5.40	0.00	0.00	5.40	1	1	0	0	186.00
36	Maradu	144	7	0	89	96	7	0	82	89	4.20	0.00	0.00	4.20	1	1	0	0	49.20
37	Mattannur	10.5	0	0	7	7	0	0	6	6	0.00	0.00	0.00	0.00	1	1	0	0	3.60
38	Mavelikara	88.5	32	0	27	59	28	0	22	50	16.80	0.00	0.00	16.80	1	1	0	0	13.20
39	Mukkom	229.5	50	0	103	153	50	0	103	153	30.00	0.00	0.00	30.00	1	1	0	0	61.80
40	Muvattupuzha	174	12	0	104	116	11	0	104	115	6.60	0.00	0.00	6.60	1	1	0	0	62.40

Annexure for release of 1st instalment in 72 BLC projects (Out of 75 BLC) of Kerala approved in 42nd CSMC meeting held on 30.01.2019

State Name : Kerala , Financial Year : 2019-20, Attachment ID : BATTACHO13220193001201900002, File No. : N. Budget Head : EBR_Head (OT), Annexure Attachment Date : 03/09/2019

S.No	Project Name	Central Assistance (Rs.In Lakh)	No of Beneficiary as per DPR				MIS Entry as on 03.09.2019				Already Released in 1st instalment (Rs. in Lakh)				To be Released in 1st instalment (Rs in Lakh)				
			SC	ST	Other than SC/ST	Total	SC	ST	Other than SC/ST	Total	SC	ST	Other than SC/ST	Total	Instalment No.	Release No.	SC	ST	Other than SC/ST
41	Nedumangad	198	52	0	80	132	45	0	77	122	27.00	0.00	0.00	27.00	1	1	0	0	46.20
42	Neyyattinkara	322.5	5	0	210	215	2	0	85	87	1.20	0.00	0.00	1.20	1	1	0	0	51.00
43	Nilambur	448.5	74	7	218	299	56	5	155	216	33.60	3.00	0.00	36.60	1	1	0	0	93.00
44	Ottappalam	949.5	100	0	533	633	79	0	391	470	47.40	0.00	0.00	47.40	1	1	0	0	234.60
45	Palai	132	0	0	88	88	0	0	85	85	0.00	0.00	0.00	0.00	1	1	0	0	51.00
46	Palakkad	1027.5	22	0	663	685	21	0	523	544	12.60	0.00	0.00	12.60	1	1	0	0	313.80
47	Pandalam	246	48	0	116	164	17	0	32	49	10.20	0.00	0.00	10.20	1	1	0	0	19.20
48	Pannoor	46.5	1	0	30	31	1	0	30	31	0.60	0.00	0.00	0.60	1	1	0	0	18.00
49	Paravur	219	12	1	133	146	4	0	40	44	2.40	0.00	0.00	2.40	1	1	0	0	24.00
50	Pathanamthitta	261	24	0	150	174	16	0	89	105	9.60	0.00	0.00	9.60	1	1	0	0	53.40
51	Pathambur	244.5	35	0	128	163	16	0	87	103	9.60	0.00	0.00	9.60	1	1	0	0	52.20
52	Payannur	99	6	0	60	66	6	0	60	66	3.60	0.00	0.00	3.60	1	1	0	0	36.00
53	Payyoli	82.5	12	0	43	55	11	0	36	47	6.60	0.00	0.00	6.60	1	1	0	0	21.60
54	Perinthalmanna	265.5	51	0	126	177	27	0	90	117	16.20	0.00	0.00	16.20	1	1	0	0	54.00
55	Perumbavoor	61.5	13	0	28	41	13	0	28	41	7.80	0.00	0.00	7.80	1	1	0	0	16.80
56	Piravom	108	16	1	55	72	15	1	53	69	9.00	0.60	0.00	9.60	1	1	0	0	31.80
57	Punalur	424.5	37	0	246	283	24	0	178	202	14.40	0.00	0.00	14.40	1	1	0	0	106.80
58	Quilandy	204	14	0	122	136	14	0	122	136	8.40	0.00	0.00	8.40	1	1	0	0	73.20
59	Ramanattukara	114	10	0	66	76	9	0	60	69	5.40	0.00	0.00	5.40	1	1	0	0	36.00
60	Suththanthery	333	11	22	189	222	10	18	188	216	6.00	10.80	0.00	16.80	1	1	0	0	112.80
61	Taliparamba	105	7	0	63	70	7	0	59	66	4.20	0.00	0.00	4.20	1	1	0	0	35.40
62	Thalassery	78	1	0	51	52	1	0	50	51	0.60	0.00	0.00	0.60	1	1	0	0	30.00
63	Thiruvalla	202.5	6	0	129	135	6	0	109	115	3.60	0.00	0.00	3.60	1	1	0	0	65.40
64	Thiruvananthapuram	1926	256	0	1028	1284	156	0	660	816	94.20	0.00	0.00	94.20	1	1	0	0	396.00
65	Thodupuzha	267	18	1	159	178	17	1	157	175	10.20	0.60	0.00	10.80	1	1	0	0	94.20
66	Thrikakara	336	63	0	161	224	50	0	132	182	30.00	0.00	0.00	30.00	1	1	0	0	79.20
67	Thrippunithura	309	50	0	156	206	40	0	142	182	24.60	0.00	0.00	24.60	1	1	0	0	85.20
68	Thrissur	1188	157	0	635	792	155	0	611	766	93.00	0.00	0.00	93.00	1	1	0	0	366.60
69	Tirur	88.5	7	0	52	59	7	0	52	59	4.20	0.00	0.00	4.20	1	1	0	0	31.20
70	Vadakkara	285	5	3	182	190	1	1	162	164	0.60	0.60	0.00	1.20	1	1	0	0	97.20
71	Vaikom	295.5	28	1	168	197	24	1	136	161	14.40	0.60	0.00	15.00	1	1	0	0	81.60
72	Varkala	259.5	56	0	117	173	55	0	116	171	33.00	0.00	0.00	33.00	1	1	0	0	69.60
	Total	31530	2560	107	18353	21020	1859	68	13415	15342	1113.60	40.80	0.00	1154.40			0	0	8049.00