

PAO(Sectt.)/HUA/Admin/Advice/2018-19/1441-42

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing and Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	457
Advice Date:	24/10/2018

Sir,

Please debit our account with Rs. **1,27,70,000/- (One Crore Twenty Seven Lakh Seventy Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2018**The Amount to be Settled: **October, 2018**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KERALA	106	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,27,70,000	N-11015/14/2017-HFA-II/V/FTS -9024354 dated 23/10/2018
<b>GRAND TOTAL:</b>				<b>1,27,70,000</b>	

Signature of the authorized official

**(Jyoti Vinod)****Sr. Accounts Officer**

1.O/o the Accountant General (A&E) Kerala, Thiruvananthapuram, Pin- 695039.  
2.B.K. Mandal, US, PMAY (U), M/o Housing and Urban Affairs, New Delhi



(Jyoti Vinod)

Sr.Accounts Officer

① AO - HFA

② Mon - Cell ~~BMD~~ 31/10/18

③ MIS - HFA




No. N-11015/14/2017-HFA-II/V/ FTS-9024354  
 Government of India  
 Ministry of Housing & Urban Affairs (MoHUA)  
 (HFA-V Section)  
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Room No.3, Technical Cell, Gate No.7  
 Nirman Bhawan, New Delhi-11.  
 Dated: 23.10. 2018.

To

The Pay & Accounts Officer (Sectt.)  
 M/o Housing & Urban Affairs,  
 Nirman Bhawan, New Delhi.

Sub: **Release of Rs. 1,27,70,000/- (Rupees One Crore Twenty Seven Lakh and Seventy Thousand only) against 1<sup>st</sup> instalment of Central Assistance to State Government of Kerala for establishment of State Level Technical Cell (SLTC)/ City Level Technical Cells (CLTCs) under PMAY(U) Mission for FY 2018-19 - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,27,70,000/-** (Rupees One Crore Twenty Seven Lakh and Seventy Thousands only) to State Govt. of Kerala against 1<sup>st</sup> instalment of Central Assistance for establishment of 1 State Level Technical Cell (SLTC) with 6 Specialists and 59 City Level Technical Cells (CLTCs) with 76 Specialists for the FY 2018-19 under PMAY(U) Mission, by adjusting unutilized amount of **Rs. 43.75 lakh**, earlier released for establishment of SLTC/CLTCs for the FY 2016-17 under PMAY(U) Mission.

2. The details of SLTC/CLTCs are enclosed at **Annexure - I & II** and are also as under:

		(Rs. in lakh)	
S. No.	Item	Admissible Central Assistance (75%) for FY 2018-19	1 <sup>st</sup> instalment of Central Assistance (50%)
1.	1 SLTC	37.80	18.90
2.	59 CLTCs	305.10	152.55
	<b>Total</b>	<b>342.90</b>	<b>171.45</b>
	<b>Unutilized fund earlier released for establishment of SLTC/CLTCs for FY 2016-17</b>		<b>43.75</b>
	<b>Fund to be released against 1<sup>st</sup> instalment of Central Assistance after adjustment of unutilized fund</b>		<b>127.70</b>

3. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The States are requested to establish the SLTC/ CLTCs at the earliest under intimation to this Ministry.

*[Handwritten Signature]*

- (iii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iv) Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- (v) State Government is required to furnish Utilization Certificate as per GFR, Undertakings and Statement of Expenditure to the Government of India as per Capacity Building Guidelines before claiming next instalment on utilization of 70% of the amount released earlier.
- (vi) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (vii) The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA(Urban) mission.
- (viii) Transfer of funds, may be made through PFMS/DBT mode, as applicable.

4. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2018-19:

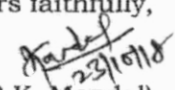
Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally sponsored schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Governments for PMAY (U)
<b>Object Head</b>	<b>31.01.31</b>	<b>Grants-in-aid-General</b>

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II(45/76/SC dated 22.2.1977.

6. This issues with the concurrence of the Finance Division vide **Note No. # 86 dated 10.10.2018.**

7. The sanction has been registered at **S. No. 207** of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully,

  
(B.K. Mandal)

Under Secretary to the Government of India

Tel:011-23063285


Email: [clsshfa5@yahoo.com](mailto:clsshfa5@yahoo.com)

**Copy to:**

1. Pr. Secretary/Secretary Urban Development/Housing of State Govt. of Kerala.
2. Executive Director, Kudumbashree, Govt. of Kerala, Trida Buildings, Medical College P.O., Thiruvananthapuram-695011
3. Reserve Bank of India, CAS, Nagpur.
4. Accountant General (A&E), Kerala.
5. Budget Division M/o HUA.
6. Director, IFD, HUA.
7. DDO, M/o Urban Development, Section Officer(Admn-II), Nirman Bhawan, New Delhi
8. DS(HFA-3), MoHUA.
9. PMU (MIS) to place this sanction at appropriate place on the Website of the Ministry.
10. Sanction Folder

*B.K. Mandal*  
22/10/18

Under Secretary to the Government of India

Annexure-I										
Details of Approved SLTC for State of Kerala for FY 2018-19										
S. No.	Designation	Qualification	Unit rate/ Specialist as per CB norms	Unit rate/ Specialist proposed by the State	Approved Unit rate/ Specialist	Annual Budget	Eligible Central Assistance (75%)	State Share (25%)	1st instalment of Central Assistance (50%)	Rs. in lakh
1	Urban Planner	PG	0.85	0.7	0.7	8.40	6.30	2.10	3.15	
2	Municipal Finance Specialist	PG	0.85	0.7	0.7	8.40	6.30	2.10	3.15	
3	Urban Infrastructure Specialist	PG	0.85	0.7	0.7	8.40	6.30	2.10	3.15	
4	Social Development Specialist	PG	0.85	0.7	0.7	8.40	6.30	2.10	3.15	
5	Capacity Building Institute	PG	0.85	0.7	0.7	8.40	6.30	2.10	3.15	
6	MIS Specialist	PG	0.85	0.7	0.7	8.40	6.30	2.10	3.15	
<b>Total</b>						<b>50.40</b>	<b>37.80</b>	<b>12.60</b>	<b>18.90</b>	
Fund previously released for establishments of SLTC for FY 2016-17 to State Govt. of Kerala										
Fund utilized in FY 2016-17 and 2017-18 (Rs. 4.48 lakh utilized from previously released fund for CLTCs for FY 2016-17)										
<b>Total amount to be released to State of Kerala for SLTC for FY 2018-19</b>										
										

Details of Approved CLTCs for State of Kerala for FY 2018-19										Annexure-II		
S. No	Town/cluster	Number of cites included in CLTCs	Population of town/cluster as per Census	No. of Specialist proposed by the State	No. of Specialist approved as per CB norms	Qualification of proposed Specialists	Unit rate proposed by the State and approved as per CB norms	Annual Budget	Eligible Central Assistance (75%)	State Share (25%)	1st instalment of Central Assistance (50% of CA)	Rs. in lakh
1	Neyyattinkara	1	74,312	1	1	PG	0.45	5.40	4.05	1.35	2.03	
2	Nedumangadu	1	60,161	1	1	PG	0.45	5.40	4.05	1.35	2.03	
3	Varkala & Attingal	2	78,110	1	1	PG	0.45	5.40	4.05	1.35	2.03	
4	Trivandrum Corporation	1	9,55,494	6	4	PG	2.00	24.00	18.00	6.00	9.00	
5	Karunagapally & South Paravoor	2	84,652	1	1	PG	0.45	5.40	4.05	1.35	2.03	
6	Kottarakara & Puna	2	76,706	1	1	PG	0.45	5.40	4.05	1.35	2.03	
7	Kollam	1	3,88,288	3	3	PG	1.35	16.20	12.15	4.05	6.08	
8	Thiruvalla, Changa	2	1,04,528	1	1	PG	0.45	5.40	4.05	1.35	2.03	
9	Adoor & Panadalam	2	71,731	1	1	PG	0.45	5.40	4.05	1.35	2.03	
10	Pathanamthitta Municipality	1	37,545	1	1	PG	0.45	5.40	4.05	1.35	2.03	
11	Cherthala & Haripp	2	76,811	1	1	PG	0.45	5.40	4.05	1.35	2.03	
12	Kayamkulam	1	68,634	1	1	PG	0.45	5.40	4.05	1.35	2.03	
13	Mavelikkara & Chengannur	2	51,818	1	1	PG	0.45	5.40	4.05	1.35	2.03	
14	Alappuzha	1	1,76,164	1	1	PG	0.45	5.40	4.05	1.35	2.03	
15	Vaikom & Ettumanoo	2	50,227	1	1	PG	0.45	5.40	4.05	1.35	2.03	
16	Pala & Erattupetta	2	55,216	1	1	PG	0.45	5.40	4.05	1.35	2.03	

Details of Approved CLTCs for State of Kerala for FY 2018-19										Annexure-II	
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											Rs. in lakh
17	Changanassery & Thiruvalla	2	1,04,531	1	1	PG	0.45	5.40	4.05	1.35	2.03
18	Kottayam	1	1,36,812	2	2	PG	0.90	10.80	8.10	2.70	4.05
19	Thodupuzha	1	52,025	1	1	PG	0.45	5.40	4.05	1.35	2.03
20	kattappana	1	42,646	1	1	PG	0.45	5.40	4.05	1.35	2.03
21	Trikkakara & Kalam	2	1,47,809	1	1	PG	0.45	5.40	4.05	1.35	2.03
22	Angamali & Aluva	2	57,573	1	1	PG	0.45	5.40	4.05	1.35	2.03
23	Eloor & North Parav	2	67,066	1	1	PG	0.45	5.40	4.05	1.35	2.03
24	Maradu & Thripunithura	2	1,48,550	1	1	PG	0.45	5.40	4.05	1.35	2.03
25	Kothamangalam, Muvattupuzha	3	97,306	1	1	PG	0.45	5.40	4.05	1.35	2.03
26	Koothattukulam	2	44,482	1	1	PG	0.45	5.40	4.05	1.35	2.03
27	Kochi	1	6,01,574	6	4	PG	2.00	24.00	18.00	6.00	9.00
28	Guruvayoor & Chavakkad Municipality	2	1,28,101	1	1	PG	0.45	5.40	4.05	1.35	2.03
29	Palakudy Municipality	1	49,481	1	1	PG	0.45	5.40	4.05	1.35	2.03
30	Wadakkanchery	1	67,050	1	1	PG	0.45	5.40	4.05	1.35	2.03
31	Injalakuda Municipality	1	62,521	1	1	PG	0.45	5.40	4.05	1.35	2.03

*[Handwritten signature]*

Details of Approved CLTCs for State of Kerala for FY 2018-19											Annexure-II	
S. No	Town/cluster	Number of cities included in CLTCs	Population of town/cluster as per Census	No. of Specialist proposed by the State	No. of Specialist approved as per CB norms	Qualification of proposed Specialist	Unit rate proposed by the State and approved as per CB norms	Annual Budget	Eligible Central Assistance (75%)	State Share (25%)	1st instalment of Central Assistance (50% of CA)	Rs. in lakh
32	Kodungallur & Kunnankulam	2	1,31,909	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
33	Thrissur Corporation	1	3,15,596	3	3	PG	1.35	16.20	12.15	4.05	6.08	6.08
34	Shornur & Pattaamb	2	72,160	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
35	Ottapalam & Mannarkkad	3	1,25,576	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
36	Tattamangalam & Palakkad	2	1,62,651	2	2	PG	0.45	5.40	4.05	1.35	2.03	2.03
37	Kottakkal, Malappu	2	1,16,430	2	2	PG	0.45	5.40	4.05	1.35	2.03	2.03
38	Valanchery Ponna	2	1,30,760	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
39	Manjery	1	97,112	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
40	Perinthalmanna, N	3	96,065	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
41	Tirurangadi, Kondo	2	1,26,165	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
42	Tanur, Tirur	2	1,25,582	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
43	Parapanangadi	1	71,239	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
44	Koduvally, Mukkan	2	85,859	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
45	Payyoli, Koilandy	2	1,21,199	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
46	Vadakara	1	83,404	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
47	Feroke, Ramanattu	2	96,937	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
48	Kozhikode corporatio	1	6,09,214	4	4	PG	2.00	24.00	18.00	6.00	9.00	9.00
49	Mananthavady, Sul	2	90,894	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03



Details of Approved CLTCs for State of Kerala for FY 2018-19											Annexure-II	
S. No	Town/cluster	Number of cities included in CLTCs	Population of town/cluster as per Census	No. of Specialist proposed by the State	No. of Specialist approved as per CB norms	Qualification of proposed Specialists	Unit rate proposed by the State and approved as per CB norms	Annual Budget	Eligible Central Assistance (75%)	State Share (25%)	1st instalment of Central Assistance (50% of CA)	Rs. in lakh
50	Kalpetta	1	34,300	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
51	Payyanoor	1	72,111	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
52	Thaliparamba, Antl	2	72,584	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
53	Thalassery	1	99,386	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
54	Sreekandapuram	1	33,194	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
55	Kannur Municipal Corporation	1	2,32,486	2	2	PG	0.90	10.80	8.10	2.70	4.05	4.05
56	Panoor, Koththurpar	2	92,793	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
57	Iritty, Mattannur	2	84,436	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
58	Kanjagad, Neelesw	2	1,14,044	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
59	Kasargode	1	54,015	1	1	PG	0.45	5.40	4.05	1.35	2.03	2.03
		<b>93</b>	<b>77,66,025</b>	<b>80</b>	<b>76</b>		<b>33.90</b>	<b>406.80</b>	<b>305.10</b>	<b>101.70</b>	<b>152.55</b>	<b>150.30</b>
Fund previously released for CLTCs for FY 2016-17 to State Govt. of Kerala												
Fund utilized by State Govt. of Kerala for CLTCs in FY 2016-17 & 2017-18												
Fund utilized by the State for SLTC in FY 2017-18 from previously released fund for CLTCs for FY 2016-17												
Total fund utilized for CLTCs in FY 2016-17 & 2017-18												
Untilled fund from previously released fund of CLTCs for FY 2016-17												
<b>Amount to be released to State Govt. of Kerala for CLTCs for FY 2018-19</b>												
											<b>43.75</b>	<b>108.80</b>

*(Handwritten signature)*