

Ref: BMT/C-F/EBR-PMAY/2017-18/58  
27<sup>th</sup> April, 2018

To

The Principal Secretary  
Urban Development/Housing,  
Government of Kerala  
Kerala

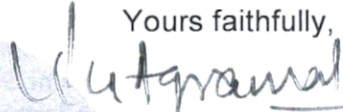
**Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.**

Sir,

Please refer to the sanction letter no. N-11011/40/2017-HFA-III-UD (CN 9029967) dated 27.03.2018 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 83,38,20,000 (Rupees Eighty Three Crore Thirty Eight Lakh Twenty Thousand Only)** has been credited to the **State Government of Kerala**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS.

Thanking you,

Yours faithfully,

  
(Dr. Shailesh Kr. Agrawal)  
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-III Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

① AO (HFA)

② Mon - Gt BMDA 9/5/18

③ MIS - HFA Ashwati  
9/5/18

  
2/5/18

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।



F. No: N-11011/40/2017-HFA-III-UD (CN 9029967)

Government of India  
Ministry of Housing & Urban Affairs  
HFA-III Section

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NirmanBhawan, New Delhi  
Dated: 27 March, 2018

To

The Executive Director,  
Building Materials & Technology Promotion Council (BMTPC)  
Core 5 A, 1<sup>st</sup> Floor, India Habitat Centre,  
Lodhi Road, New Delhi - 110003

**Sub: Release of Rs. 83,38,20,000/- (Rupees Eighty Three crore Thirty Eight lakh twenty thousand only) as Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY (U)} - Housing for All Mission to State Govt. of Kerala for 75 BLC projects approved by CSMC in its 27<sup>th</sup> meeting held on 30.10.2017 from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Savings Fund (NSSF) for the financial year 2017-18.**

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 83,38,20,000/- (Rupees Eighty Three crore Thirty Eight lakh twenty thousand only)** to the **State Government of Kerala** for 75 BLC projects approved by CSMC in its 27<sup>th</sup> meeting held on 30.10.2017 from NUHF borrowed from NSSF as 1<sup>st</sup> installment of central assistance for creation of Capital assets under PMAY (U) for the F.Y. 2017-18. Details of the 75 BLC projects along with category-wise MIS entry are attached as **Annexure**.

2. The fund being released is in proportion to data entered in MIS out of the approved list of beneficiaries in the CSMC in its 27<sup>th</sup> meeting held on 30.10.2017. The remaining funds under 1<sup>st</sup> instalment will be released subsequently once data entry is completed and reported in MIS. The category-wise summary of the above said release is as under:

(Rs. in lakh)

No. of Project.	Central Assistance sanctioned	1st installment (40%) of central assistance sanctioned	Central Assistance already released	Central Assistance being released in this sanction (1st instalment)	Category-wise amount		
					SC	ST	Other than SC & ST
75 BLC	31,798.50	12719.40	-	8338.20	1020.00	42.60	7275.60

3. BMTPC shall release the amount to State Government of **Kerala** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

*[Signature]*

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 83,38,20,000/-** is further subject to the following terms and conditions in addition to the observations of the CSMC:

- I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- X. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- XI. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.

*K. Singh*

5. The expenditure is to be booked in PFMS scheme code 1989 -State & UT Grants under PMAY (Urban)-EBR Component for Rs. 83,38,20,000/- (Rupees Eighty Three crore Thirty Eight lakh twenty thousand only) for the financial year 2017-18 and will be transferred to State Govt. of Kerala through e-payment as per details as under:

Name of the State	Kerala
Agency name as per Bank Account	URBAN HOUSING MISSION
Account No	033601001669
Bank Name	ICICI BANK
Bank Address	TC-1/1491, Pazhayaroad, Medical College PO, Thiruvananthapuram, Kerala 695011.
IFSC code	ICIC0000336

6. This being the 1<sup>st</sup> instalment of Central assistance, no UC is required/due for above release.

7. This issues with the concurrence of the Finance Division vide their Note No. 15-17 (E: 9029967) dated 16.03.2018.

8. This sanction has been registered at S.No. 58... in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2017-18.

Yours faithfully,



(Vinod Gupta)

Under Secretary to the Government of India  
Tele No.011-23062859

Copy to:-

1. The Principal Secretary, Urban Development/Housing, Government of Kerala.
2. Executive Director, Kudumbashree, LSGD, Kerala
3. Accountant General (A&E), Kerala.
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Deputy Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, MahalekhaNiyantarakBhavan, New Delhi.
9. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
10. DS (HFA-3), MoHUA.
11. PMU (MIS), HFA Directorate
12. AO (HFA), MoHUA
13. Sanction folder.
14. File Copy



(Vinod Gupta)

Under Secretary to the Government of India

Sr.no	City Name	Central Assistance (Rs. in lakh)	1st instalment (40%) of Central Assistance (Rs. in lakh)	No of EWS units	No of Unique & valid Beneficiary	SC	ST	Other than SC&ST	Central Assistance to be released as per MHS entry (Rs. in lakh)	To be released in SC component (Rs. in lakh)	To be released in ST component (Rs. in lakh)	To be released in other than SC&ST component (Rs. in lakh)
1	Anthoor	199.50	79.80	133	133	7	1	125	79.80	4.20	0.60	75.00
2	Attingal	87.00	34.80	58	53	12	0	41	31.80	7.20	0.00	24.60
3	Aluva	48.00	19.20	32	30	2	0	28	18.00	1.20	0.00	16.80
4	Elloor	75.00	30.00	50	33	4	0	29	19.80	2.40	0.00	17.40
5	Paravur	264.00	105.60	176	170	16	0	154	102.00	9.60	0.00	92.40
6	Maradu	300.00	120.00	200	166	11	1	154	99.60	6.60	0.60	92.40
7	Angamaly	111.00	44.40	74	70	1	1	68	42.00	0.60	0.60	40.80
8	Perumbavoor	96.00	38.40	64	63	15	0	48	37.80	9.00	0.00	28.80
9	Palai	27.00	10.80	18	18	0	0	18	10.80	0.00	0.00	10.80
10	Kannur	57.00	22.80	38	32	1	0	31	19.20	0.60	0.00	18.60
11	Thrikakara	93.00	37.20	62	58	8	0	50	34.80	4.80	0.00	30.00
12	Payannur	244.50	97.80	163	155	2	1	152	93.00	1.20	0.60	91.20
13	Changanur	109.50	43.80	73	50	13	1	36	30.00	7.80	0.60	21.60
14	Chalakydy	291.00	116.40	194	194	23	2	169	116.40	13.80	1.20	101.40
15	Changanassery	196.50	78.60	131	128	39	1	88	76.80	23.40	0.60	52.80
16	Cherthala	550.50	220.20	367	352	3	0	349	211.20	1.80	0.00	209.40
17	Chittur-Thathamangalam	313.50	125.40	209	195	42	0	153	117.00	25.20	0.00	91.80
18	Eratupetta	505.50	202.20	337	331	2	0	329	198.60	1.20	0.00	197.40
19	Ettumanoor	222.00	88.80	148	136	16	0	120	81.60	9.60	0.00	72.00
20	Guruvayoor	162.00	64.80	108	108	17	0	91	64.80	10.20	0.00	54.60
21	Irinjilakuda	328.50	131.40	219	219	44	0	175	131.40	26.40	0.00	105.00
22	Karunagappally	186.00	74.40	124	97	27	0	70	58.20	16.20	0.00	42.00
23	Kodungalur	1132.50	453.00	755	627	27	0	600	376.20	16.20	0.00	360.00
24	Koduvally	751.50	300.60	501	490	63	4	423	294.00	37.80	2.40	253.80
25	Kozhikode	433.50	173.40	289	178	5	1	172	106.80	3.00	0.60	103.20
26	KOOTHATUKULAM	76.50	30.60	51	45	4	1	40	27.00	2.40	0.60	24.00
27	Kalamassery	129.00	51.60	86	33	6	0	27	19.80	3.60	0.00	16.20
28	Kolam	1687.50	675.00	1125	379	56	0	323	227.40	33.60	0.00	193.80
29	Kottayam	234.00	93.60	156	150	14	0	136	90.00	8.40	0.00	81.60
30	Kottakkal	222.00	88.80	148	143	8	0	135	85.80	4.80	0.00	81.00
31	Kottamangalam	658.50	263.40	439	303	45	2	256	181.80	27.00	1.20	153.60
32	Kattapana	633.00	253.20	422	394	21	1	372	236.40	12.60	0.60	223.20
33	Kottarakkara	226.50	90.60	151	78	38	0	40	46.80	22.80	0.00	24.00
34	Kayamkulam	358.50	143.40	239	193	13	0	180	115.80	7.80	0.00	108.00
35	Guindy	411.00	164.40	274	129	12	1	116	77.40	7.20	0.60	69.60
36	Mukkom	276.00	110.40	184	183	34	0	149	109.80	20.40	0.00	89.40
37	Malappuram	337.50	135.00	225	77	2	0	75	46.20	1.20	0.00	45.00
38	Manarkadai	645.00	258.00	430	430	49	1	380	258.00	29.40	0.60	228.00
39	Mavelikkara	172.50	69.00	115	80	17	1	62	48.00	10.20	0.60	37.20
40	Muvattupuzha	129.00	51.60	86	75	10	0	65	45.00	6.00	0.00	39.00
41	Nilambur	285.00	114.00	190	190	7	5	53	39.00	4.20	3.00	31.80

42	Nileswaram	447.00	178.80	298	293	1	0	292	175.80	0.60	0.00	175.20
43	Neyyattinkara	2502.00	1000.80	1668	803	28	3	772	481.80	16.80	1.80	463.20
44	Ottappalam	490.50	196.20	327	324	34	0	290	194.40	20.40	0.00	174.00
45	Parapinanga	388.50	155.40	259	217	8	0	209	130.20	4.80	0.00	125.40
46	Kalpetta	210.00	84.00	140	87	12	2	73	52.20	7.20	1.20	43.80
47	Kondotty	358.50	143.40	239	188	49	0	139	112.80	29.40	0.00	83.40
48	Manjeri	735.00	294.00	490	445	37	1	407	267.00	22.20	0.60	244.20
49	Mananthavady	2292.00	916.80	1528	141	8	0	133	84.60	4.80	0.00	79.80
50	Thrissur	736.50	294.60	491	453	116	1	336	271.80	69.60	0.60	201.60
51	Wadakkanchery	870.00	348.00	580	454	145	0	309	272.40	87.00	0.00	185.40
52	Pandalam	463.50	185.40	309	153	40	0	113	91.80	24.00	0.00	67.80
53	Ponnani	439.50	175.80	293	249	22	0	227	149.40	13.20	0.00	136.20
54	Punalur	1255.50	502.20	837	396	82	28	286	237.60	49.20	16.80	171.60
55	Panoor	69.00	27.60	46	43	0	0	43	25.80	0.00	0.00	25.80
56	Pattambi	262.50	105.00	175	174	37	0	137	104.40	22.20	0.00	82.20
57	Pathanamthitta	550.50	220.20	367	90	10	0	80	54.00	6.00	0.00	48.00
58	Piravom	94.50	37.80	63	62	7	0	55	37.20	4.20	0.00	33.00
59	Payyoli	330.00	132.00	220	142	19	0	123	85.20	11.40	0.00	73.80
60	Ramanattukara	214.50	85.80	143	119	14	0	105	71.40	8.40	0.00	63.00
61	Sulthanbathery	262.50	105.00	175	85	5	0	80	51.00	3.00	0.00	48.00
62	Sreekandapuram	150.00	60.00	100	100	2	1	97	60.00	1.20	0.60	58.20
63	Paravoor	126.00	50.40	84	12	3	0	9	7.20	1.80	0.00	5.40
64	Shoranur	177.00	70.80	118	67	21	0	46	40.20	12.60	0.00	27.60
65	Thodupuzha	150.00	60.00	100	92	7	0	85	55.20	4.20	0.00	51.00
66	Tirur	315.00	126.00	210	171	17	0	154	102.60	10.20	0.00	92.40
67	Thalassery	45.00	18.00	30	25	2	0	23	15.00	1.20	0.00	13.80
68	Thiruvalla	73.50	29.40	49	34	7	0	27	20.40	4.20	0.00	16.20
69	Thiruvananthapuram	2818.50	1127.40	1879	1214	208	10	996	728.40	124.80	6.00	597.60
70	Varkala	57.00	22.80	38	38	14	0	24	22.80	8.40	0.00	14.40
71	Vaikom	222.00	88.80	148	148	8	0	140	88.80	4.80	0.00	84.00
72	Vadakara	390.00	156.00	260	235	1	0	234	141.00	0.60	0.00	140.40
	<b>Total</b>	<b>30762.00</b>	<b>12304.80</b>	<b>20508</b>	<b>13897</b>	<b>1700</b>	<b>71</b>	<b>12126</b>	<b>8338.20</b>	<b>1020.00</b>	<b>42.60</b>	<b>7275.60</b>

As per entry done in PMAY-MIS i.r.o. projects & beneficiaries

