

No.I-14011/34/2016-HFA-IV/FTS-15981  
Government of India  
M/o Housing and Urban Poverty Alleviation  
(HFA-IV Division)

Nirman Bhawan, New Delhi  
Dated: 10<sup>th</sup> February, 2017

To,

**The Pay & Accounts Officer (Sectt.)**  
M/o Housing & Urban Poverty Alleviation  
Nirman Bhawan  
New Delhi.

**Sub: 1<sup>st</sup> installment of central assistance to the Government of Maharashtra for establishment of State Level Technical Cell (SLTC) under PMAY-HFA (U) Mission for the FY 2016-17 – reg.**

Sir,

I am directed to convey the sanction of the President of India to the amount of **Rs. 27,90,000/- (Rupees Twenty Seven Lakh and Ninety Thousand only)** as 1<sup>st</sup> installment (50% of Central Share) towards establishment of SLTC in the State of Maharashtra under PMAY-HFA(U) Mission for FY 2016-17. The statement showing details is as under:

(Amount in Rupees)

Name of the Cell	Total Annual Budget for FY 206-17 as per Norms.	Eligible Central Assistance (@ 75% of A) for FY 2016-17	Central Assistance for release as 1 <sup>st</sup> Installment (@ 50 % of B)
	(A)	(B)	(C)
SLTC*	74,40,000/-	55,80,000/-	27,90,000/-

\* Detail of SLTC is annexed.

2. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The State is requested to establish the SLTC/ CLTCs at the earliest under intimation to this Ministry.
- (iii) Financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- (iv) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (v) Further installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged under PMAY-HFA (U) Mission as per financial norms, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time.

Contd.. 2/-

- (vi) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (vii) State Government are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- (viii) The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (ix) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through DBT mode, as applicable.

3. The expenditure is debit to the following Head of Account under Demand No. 50(Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:


Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing – Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana
Detailed Head	03.01	Assistance to State Govts for PMAY (U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their **Diary No.520/US (D-1)/FD/16 dated 21-12-2016.**

6. The sanction has been registered at **Sl. No.32** of the Grants-in-Aid Register of the HFA-IV Section for the year 2016-17.

Yours faithfully



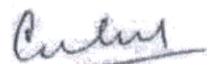
(Rahul Mahna)

Under Secretary to the Govt. of India

Tele fax No.: 23061285

Copy to:

1. The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Maharashtra.
2. Accountant General (A&E), Maharashtra
3. NITI aayog, SP Divn./DR Divn. New Delhi
4. CGM, Reserve Bank of India, CAS, Nagpur
5. Budget Division M/o HUPA
6. Director, IFD, M/o HUPA
7. DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan.ND
8. DS(HFA-2/3), MoHUPA
9. PMU ( MIS), HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
10. Dy. Chief MIS, HFA Directorate
11. Sanction /Folder



(Rahul Mahna)

Under Secretary to the Govt. of India

Activity	No. of Specialists proposed	designations of Specialists	Qualification	Unit rate proposed by the State for each specialist (Rs. Per month)	Eligible unit rate as per the CSMC approved financial norms	Eligible unit rate recommended by MD	Annual Budget as per unit rate proposed by state (Rs.in lakh)	Annual Budget recommended by the Mission Directorate (Rs.in lakh)	Eligible Central Share (75%) (Rs.in lakh)	State Share (25%) (Rs.in lakh)	1st instalment proposed to release (50% of Central Share) (Rs.in lakh)
	10	Capacity Building Specialist	PG	0.85	0.85	0.85	10.20	10.20			
		Social Development Specialist	PG	0.85	0.85	0.85	10.20	10.20			
		Technical Expert 1	PG	0.85	0.85	0.85	10.20	10.20			
		Technical Expert 2	graduate	0.70	0.70	0.70	8.40	8.40			
		MIS Specialist 1	graduate	0.70	0.70	0.70	8.40	8.40			
		MIS Specialist 2	graduate	0.70	0.70	0.70	8.40	8.40			
		Town Planning Specialist	PG	0.85	0.85	0.85	10.20	10.20			
		Project Engineering Specialist	graduate	0.70	0.70	0.70	8.40	8.40			
		Administrative Officer 1	graduate	0.70	0.00	0.00	8.40	0.00			
		Administrative Officer 2	graduate	0.70	0.00	0.00	8.40	0.00			
		<b>Total</b>		<b>7.60</b>	<b>6.20</b>	<b>6.20</b>	<b>91.20</b>	<b>74.40</b>	<b>55.80</b>	<b>18.60</b>	<b>27.90</b>