



47th Meeting of the
Central Sanctioning cum
Monitoring
Committee(CSMC)
under
Pradhan Mantri Awas
Yojana - Housing For All

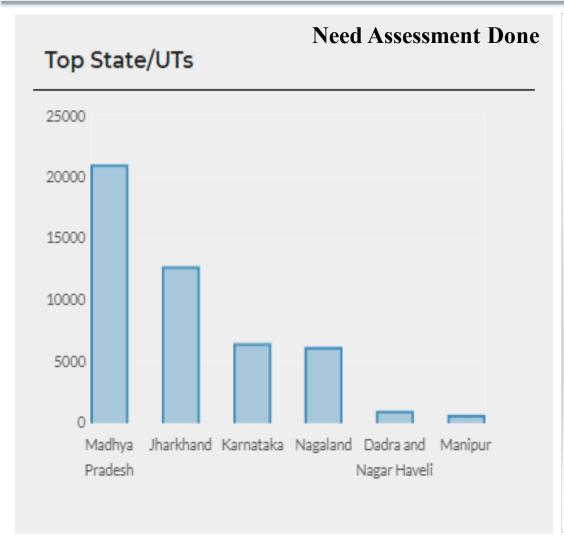
25th September, 2019

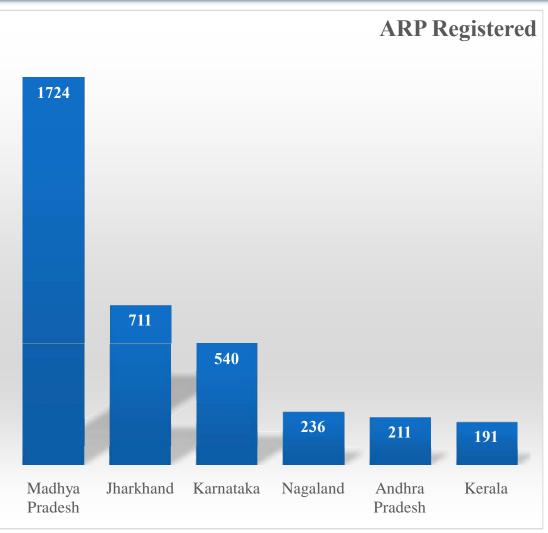


Implementation of Angikaar Campaign in Madhya Pradesh



Status in Angikaar Campaign





Workshop of Angikaar Campaign at State Level





PRADHAN MANTRI AWAS YOJANA (URBAN) Housing For All - 2022



Directorate, Urban Administration and Development Madhya Pradesh

Division/City Level Training Program for ARPs





Bhopal Division (60 ULBs)





Gwalior Division (51 ULBs)





Indore Division (51 ULBs)





Jabalpur Division (54 ULBs)

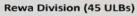
















Sagar Division (51 ULBs)





Ujjain Division (66 ULBs)



Workshop for Angikaar Campaign at City Level



Activities under Angikaar Campaign

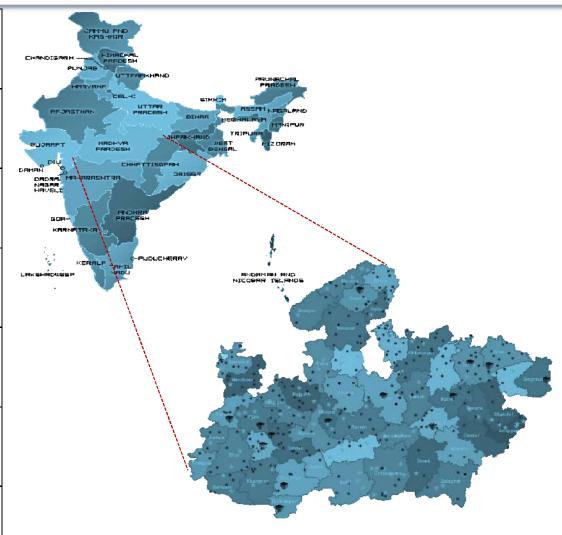






Madhya Pradesh: Urban Profile

Total Population	7.25 Crore
Total Urban Population	2.01 Crore
Percentage of Urban Population	27.58 %
No. of Urban Local Bodies (ULBs)	378
Municipal Corporations	16
Municipal Councils	98
Nagar Parishads	264



Housing For All ó Funding Pattern

S. No.	Option	Central Government Initiative	State Government Share	Type of Beneficiary
1	"In-Situ" Slum Redevelopment (ISSR) with participation of private developers using land as a resource	Subsidy of amount of INR 1 lakh	Free of Cost Land	EWS
2	Affordable Housing through Credit Linked Subsidy Scheme (CLSS)	Interest Subsidy of upto 6.5/4/3 % on loan upto INR 6/9/12 lakhs for 20 years		EWS & LIG / MIG-1 / MIG-2
3	Affordable Housing in Partnership (AHP) with Public & Private sectors	Subsidy of amount of INR 1.5 lakh	Subsidy of amount of INR 1.50 lakh for Slum Dwellers	
4	Subsidy for Beneficiary- Led Individual House Construction (BLC)	Subsidy of amount of INR 1.5 lakh	Subsidy of amount of INR 1 lakh	EWS

Progress of PMAY(U)

Indicators	Current Status (No.)
■ Cities Approved	378
■ Demand Survey Completed	378
■ Total Demand	11.52 Lakh
Status of Survey Entry	10,17,773 survey data entered by ULBs
 Demand received through Common Service Centre and Online Application 	4,49,832
 Cases accepted/rejected 	1,79,739
■ Whether HFAPoA Submitted	Yes, For all 378 Towns
■ Whether AIP Submitted	Yes
■ SLTC/CLTC staffs approved vs. placed	SLTC:10 vs 10 / CLTC: 454 vs 521
■ Target of DUs in 2019-20	Sanctioning: 4.00 Lakh DUs Completion: 3.00 Lakh DUs
■ State Budgetary Provision for PMAY (U) in 2019-20	As per provision of GoI matching budgetary provisions is ensured in state budget

Interface with MIS

Indicators	Current Status (No.)
■Projects approved:	1333
■Projects entered (7A/B/C/D)	1333
■DUs approved under BLC	5,27,554
■Beneficiaries attached	4,57,800
Beneficiary Attachment Made (%)	86.77%
■Geo-tagged Points	12,16,729 (No. of Unique Houses Geo-Tagged: 3,66,529)

Details of Approved Projects

	No. of		No. of Dwelling Units				
Vertical of the Scheme	Cities/ Projects	EWS	LIG	MIG-I	MIG-II	Total	
Affordable Housing in Partnership (AHP)	47/76	1,41,954	48,708	18,150	88	2,08,900	
Beneficiary Led Construction (BLC)	374/1253	5,27,554	-	-	-	5,27,554	
In-Situ Slum Redevelopment (ISSR)	3/4	2,172	-	-	-	2,172	
Sub-Total Projects Approved by GoI:	1/X/I 111	6,71,680	48,708	18,150	88	7,38,626	
Credit Linked Subsidy Scheme (CLSS)	-	13,587	18,179	6,182	650	38,598	
Total:	378/1,333	6,85,267	66,887	24,332	738	7,77,224	

Physical Progress of Approved Projects as per MPR

				In-Progr	ess		
Verticals	Approved DUs	Not Started	Foundation / Plinth	Lintel	Roof	Total	Completed
AHP* (Excluding 66,946 LIG/MIG DUs)	1,41,954	93,062	13,264	3,957	15,566	32,787	16,105
BLC (N)	5,27,641	2,06,701	61,465	22,132	26,807	110,404	2,10,536
ISSR**	2,172	2,172	-	-	-	-	-
Sub-Total Projects Approved by GoI:	6/11//6/	3,01,935	74,729	26,089	42,373	143,191	2,26,641
CLSS (Including LIG/MIG DUs)	37,969	-	_	-	-	-	37,969
Total:	7,09,736	3,01,935	74,729	26,089	42,373	143,191	2,64,610

^{*} Out of Not-Started DUs under AHP vertical, Work Order is issued to Contractor for 23,553 DUs.

^{**} In Indore, Tender issued 3 times, but no Private Partner has participated. Indore, Bhopal & Jabalpur all towns have shown interest in Converting these projects to AHP Vertical. Though, proposals yet to be submitted by ULBs.

Photographs Affordable Housing in Partnership (AHP)













Photographs Beneficiary Led Construction (BLC)





























Agenda:

Approval of Detailed Project Reports (DPRs) under BLC Vertical

Rs. in Crore

SLAC Date	No of Towns / Projects	No. of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share
18 th September 2019	19	8314	319.965	124.710	83.140	-	112.115

Project Proposal Brief

(Amount Rs. in Crore)

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
■No. of Projects	-	-	19	-	-
■No. of DUs	-	-	8314	-	-
Project Cost	-	-	319.965	-	-
Central Share	-	-	124.710	-	-
State Share	-	-	83.140	-	-
■ULB/ Implementing agency Share	-	-	-	-	-
Beneficiary Share	-	-	112.115	-	-
PPP / LIG / MIG / HIG / Commercial	-	-	-	-	-

(Amount Rs. in Lakh)

Verticals	Per Unit Cost	Central Share	State Share	ULB/ Implementing agency Share	Share	Completion Time
BLC (N)	3.85	1.50	1.00	For Infrastructure	1.35	12/18 months from the date of work commencement 35

City-Wise Details of DPR under Approval ó BLC

Rs. in Crore

S. No.	Name of City	Total No. of Dus	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
1	Patharia	289	11.122	4.335	2.890	-	3.897	1.35
2	Hatpipalia	92	3.542	1.380	0.920	-	1.242	1.35
3	Sultanpur	288	11.084	4.320	2.880	-	3.884	1.35
4	Baihar	70	2.694	1.050	0.700	-	0.944	1.35
5	Shahgarh	434	16.702	6.510	4.340	-	5.852	1.35
6	Begamganj	326	12.546	4.890	3.260	-	4.396	1.35
7	Meghnagar	438	16.856	6.570	4.380	-	5.906	1.35
8	Harpalpur	201	7.735	3.015	2.010	-	2.710	1.35
9	Shamshabad	917	35.291	13.755	9.170	-	12.366	1.35
10	Sihora	330	12.700	4.950	3.300	-	4.450	1.35
11	Sagar	723	27.825	10.845	7.230	-	9.750	1.35
12	Kothri	250	9.621	3.750	2.500	-	3.371	1.35
13	Ghuwara	512	19.704	7.680	5.120	-	6.904	1.35
14	Tikamgarh	14	0.539	0.210	0.140	-	0.189	1.35
15	Silwani	750	28.864	11.25	7.5	_	10.114	1.35
16	Bijawar	102	3.925	1.53	1.02	-	1.375	1.35
17	Gwalior	736	28.325	11.04	7.36	-	9.925	1.35
18	Katni	1092	42.026	16.38	10.92	-	14.726	1.35
19	Ujjain	750	28.864	11.25	7.5	-	10.114	1.35
	Total	8314	319.965	124.710	83.140	-	112.115	

Thank You...