

PAO(Sectt.)/UD/Admin/Advice/2018-19/1033-34

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing and Urban Affairs

507-C(wing),Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

| | |
|--------------|------------|
| Code No: | 707 |
| Advice No: | 373 |
| Advice Date: | 11/09/2018 |

Sir,

Please debit our account with Rs.1,31,40,000/- (**One Crore Thirty One Lakh Forty Thousand Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September,2018** The Amount to be Settled: **September,2018**

| Sl.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
|---------------------|-------------------|------------|---|--------------------|---|
| 1 | MADHYA PRADESH | 107 | 1989-STATE AND UT GRANTS UNDER PMAY (URBAN) | 1,31,40,000 | N-11011/66/2018-HFA-I-UD (FTS-9049503) dated 10/09/2018 |
| GRAND TOTAL: | | | | 1,31,40,000 | |

Signature of the authorized official



(Jyoti Vinod)

Sr. Accounts Officer

1 O/o the Accountant General (A&E) -I, Madhya Pradesh, Rani Jhansi Road Gwalior-474002
2 Jagdish Prasad, US, HFA-I,M/o Housing and Urban Affairs, New Delhi



(Jyoti Vinod)
Sr.Accounts Officer

① AO - HFA

② Mon-cell ~~bandu~~ 14/9/18

③ MIS- HFA

~~Jagdish Prasad~~
14/9/18

~~Ashwari~~
14/09/18



N-11011/66/2018-HFA-I-UD (FTS-9049503)

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi.
Dated the 10 September, 2018

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi -11

Sub: Release of Rs. 1,31,40,000/- as 1st installment [for additional valid Gen+OBC beneficiaries attached in PMAY-MIS] of Central Assistance to the State Government of Madhya Pradesh for 65 BLC projects approved in 21st CSMC under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] for the financial year 2018-19 - reg.

Sir,

I am directed to convey the Sanction of the President of India to the release of Rs. 1,31,40,000/- (Rupees One Crore Thirty-One Lakh and Forty Thousand only) to the State Government of Madhya Pradesh as 1st installment [for additional valid beneficiaries attached in PMAY-MIS) of central grant for Creation of Capital Assets under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] for 65 BLC projects approved in 21st CSMC under allocation for the FY 2018-19. CSMC-wise details are as under:

| | | | Release proposed for additional valid beneficiaries attached in PMAY-MIS (1st installment) [Amount in Lakh] | | | |
|-------------|-----------------|----------|--|-------------|-------------|----------------|
| No. Of CSMC | No. Of Projects | Vertical | total | For SC ben. | For ST ben. | For Gen. + OBC |
| 21st CSMC | 65 | BLC | 292.20 | 264.60 | -103.60 | 131.40 |

* Project-wise details are annexed.

* Excess release of Rs. 103.60 Lakh in STC Head (for ST Ben.) shall be adjusted during the release of 2nd installment.

2. Based on decision of 21st CSMC under PMAY (U) and on the recommendations made by MoHUA, the amount of central grant is being released subject to following conditions alongwith observations of CSMC:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with the project(s).
- The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes

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including implementation of reforms and other conditionalities required under the scheme.

- iii. Utilize the grant in accordance with the approved guidelines for implementation of the Scheme of PMAY (U).
- iv. Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR - 2017 as provisioned in the scheme guidelines.
- v. The funds may be utilized for the purpose for which these are given. Otherwise these will have to be refunded along with interest as per provisions for GFR-2017.
- vi. The State must ensure geo-tagging of photographs to monitor progress of the house construction before release of each installment to beneficiaries.
- vii. The agencies responsible for implementation of PMAY should get themselves registered on PFMS portal.
- viii. The State Government should validate the demand assessment data and remove the ineligible beneficiaries in order to make the housing requirement realistic.
- ix. State to ensure that adequate infrastructure is ensured including individual water, sanitation and electric connection.
- x. State Government to ensure that there is no duplication / change in the identified beneficiaries.
- xi. Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.

3. Payment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

4. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 56 M/o Housing and Urban Affairs for the year 2018-19:

| | | |
|----------------|----------|--|
| Major Head: | 3601 | Grants-in-aid to State Governments |
| Sub-Major Head | 06 | Centrally Sponsored Schemes |
| Minor Head | 101 | Central Assistance/Share |
| Sub Head | 31 | Pradhan Mantri Awas Yojana (Urban) |
| Detailed Head | 01 | Assistance to State Governments for PMAY (U) |
| Object Head | 31.01.35 | Grants for Creation of Capital Assets |

5. The amount will be credited to the State Government 's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. This issues with the concurrence of the Finance Division vide their Note# 35 dated 06.09.2018.

7. This sanction has been registered at S. No. 171 in the Sanction Register of HFA Mission Directorate (HFA-III Section) of the Ministry of HUA for the year 2018-19.

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8. This being the first installment under PMAY(U), no UCs are required for releases to these projects.

Yours faithfully,



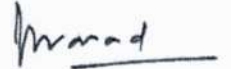
(Jagdish Prasad)

Under Secretary to the Government of India

Tele No. 011-2306 3029

Copy to:-

- 1) The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Madhya Pradesh.
- 2) Accountant General (A&E), Madhya Pradesh.
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Director, IFD, M/o HUA
- 6) Deputy Secretary (Budget), M/o HUA
- 7) Deputy Secretary (HFA-3), MoHUA.
- 8) DDO/Section Officer (Admn- II), MoHUA, Nirman Bhawan, New Delhi
- 9) PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.



(Jagdish Prasad)

Under Secretary to the Government of India

Annexure referred to the Sanction Order No. N-11011/66/2018-HFA-I-UD (FTS-9049503)

Annexure referred to the 65 projects approved in 21st CSMC [1st installment for the additional beneficiaries]

| Name of City/Project | Vertical | Central Assistance | Total No. of Beneficiary approved | No. of beneficiaries for which 1st installment released | | | | 1st installment released (in Lakh) | | | | No. of Valid Beneficiary as per PMAY-MIS (as on 16th August, 2018) | | | | No. of additional beneficiary attached in PMAY-MIS | | | | 1st installment proposed to be released for additional valid beneficiary as per PMAY-MIS (in Lakh) | | | |
|----------------------|----------|--------------------|-----------------------------------|---|--|---|---|------------------------------------|---------------------------------------|---------------------------------|---------------------------------|--|----------------|----------------|-------------------|--|-------------------------|-------------------|-------------------|--|---------------------------------|-------------------------------|-------------------------------|
| | | | | No. of Ben. for which 1st installment released | No. of Ben. for which 1st installment released (Gen + OBC) | No. of Ben. for which 1st installment released (SC) | No. of Ben. for which 1st installment released (ST) | 1st installment released | 1st installment released for Gen.+OBC | 1st installment released for SC | 1st installment released for ST | No. of Gen.+OBC Ben. | No. of SC Ben. | No. of ST Ben. | Total No. of Ben. | total | No. of Gen.+OBC (valid) | No. of SC (valid) | No. of ST (valid) | [Total] 1st installment for additional ben. | additional ben. Under Gen. Head | additional ben. Under SC Head | additional ben. Under ST Head |
| Alot | BLC | 540.00 | 360 | 352 | 273 | 52 | 27 | 211.20 | 163.80 | 51.30 | 16.20 | 282 | 47 | 5 | 334 | -18 | 9 | -5 | -22 | -10.80 | 5.40 | -3.00 | -13.2 |
| Amra | BLC | 137.00 | 38 | 31 | 3 | 8 | 0 | 8.80 | 1.80 | 4.80 | 0.00 | 5 | 35 | 0 | 36 | 25 | 0 | 25 | 0 | 15.00 | 0.00 | 15.00 | 0.00 |
| Amra | BLC | 339.00 | 264 | 238 | 230 | 8 | 27 | 196.80 | 150.00 | 28.20 | 18.60 | 250 | 14 | 1 | 265 | -43 | 0 | -33 | -20 | 37.80 | 0.00 | -19.80 | -18.00 |
| Ashknagar | BLC | 2358.00 | 1706 | 1718 | 1296 | 423 | 19 | 1042.80 | 777.60 | 333.80 | 11.40 | 1304 | 439 | 153 | 1454 | 118 | 8 | -4 | 124 | 70.80 | 4.80 | -2.40 | 63.60 |
| Badnagar | BLC | 673.50 | 449 | 557 | 418 | 93 | 46 | 334.20 | 282.80 | 55.80 | 27.60 | 418 | 23 | 8 | 449 | -108 | 0 | -20 | -88 | 64.80 | 0.00 | -40.00 | -32.80 |
| Baggi | BLC | 475.50 | 317 | 325 | 198 | 53 | 74 | 193.00 | 119.80 | 31.80 | 44.40 | 198 | 75 | 42 | 315 | -10 | 0 | 22 | -32 | -6.00 | 0.00 | 11.20 | -19.20 |
| Badli | BLC | 482.00 | 308 | 275 | 173 | 75 | 27 | 163.00 | 108.80 | 49.00 | 16.20 | 173 | 78 | 46 | 297 | 22 | 0 | 1 | 19 | 13.20 | 0.00 | 1.80 | 11.40 |
| Barasia | BLC | 613.00 | 343 | 323 | 417 | 87 | 9 | 213.80 | 256.20 | 32.20 | 3.40 | 417 | 80 | 22 | 539 | 16 | 0 | 3 | 13 | 8.80 | 0.00 | 1.80 | 7.80 |
| Bhaner | BLC | 726.00 | 494 | 433 | 328 | 103 | 2 | 259.80 | 196.80 | 61.80 | 3.20 | 328 | 150 | 5 | 483 | 60 | 0 | 17 | 1 | 30.00 | 0.00 | 28.20 | 1.80 |
| Bhawanra | BLC | 376.50 | 251 | 225 | 95 | 10 | 170 | 141.00 | 115.00 | 6.00 | 102.00 | 53 | 16 | 179 | 250 | 15 | 0 | 6 | 9 | 9.00 | 0.00 | 1.60 | 5.40 |
| Bhawanra | BLC | 475.50 | 317 | 316 | 248 | 88 | 29 | 188.60 | 149.40 | 22.80 | 17.40 | 248 | 28 | 38 | 313 | -1 | 0 | -10 | 9 | -0.80 | 0.00 | -0.80 | 5.40 |
| Bhawanra | BLC | 357.00 | 438 | 484 | 306 | 47 | 133 | 290.40 | 183.60 | 29.20 | 78.60 | 306 | 37 | 92 | 435 | -48 | 0 | -10 | -19 | -28.40 | 0.00 | -6.00 | -23.40 |
| Bhawanra | BLC | 589.50 | 393 | 268 | 217 | 73 | 58 | 220.80 | 142.20 | 43.80 | 34.80 | 268 | 88 | 50 | 353 | 25 | 7 | 14 | -2 | 15.00 | 4.20 | 9.60 | 1.20 |
| Bhawanra | BLC | 1503.00 | 1002 | 937 | 814 | 189 | 54 | 562.20 | 392.40 | 113.40 | 56.40 | 814 | 174 | 120 | 948 | 11 | 0 | -15 | -25 | 6.60 | 0.00 | -1.00 | 15.60 |
| Bhawanra | BLC | 4338.50 | 2895 | 2848 | 2818 | 209 | 31 | 1708.80 | 1170.80 | 125.40 | 12.80 | 2817 | 223 | 21 | 2862 | 13 | -1 | 14 | 0 | 7.80 | -0.60 | 8.40 | 0.00 |
| Bhawanra | BLC | 612.00 | 408 | 454 | 262 | 105 | 81 | 272.40 | 180.80 | 83.00 | 48.60 | 269 | 93 | 47 | 408 | -48 | 0 | -12 | -14 | -37.60 | 0.00 | -7.20 | -20.40 |
| Chand | BLC | 628.50 | 410 | 488 | 292 | 76 | 98 | 380.90 | 175.20 | 46.80 | 36.80 | 292 | 78 | 54 | 417 | -49 | 0 | -5 | -44 | -29.40 | 0.00 | -3.00 | -26.40 |
| Chhatnagar | BLC | 3172.50 | 2313 | 2496 | 1871 | 342 | 283 | 1407.60 | 1002.60 | 312.20 | 189.80 | 1871 | 405 | 19 | 2095 | -401 | 0 | -127 | -264 | 348.60 | 0.00 | -82.20 | -158.40 |
| Daboh | BLC | 354.00 | 236 | 233 | 141 | 64 | 28 | 130.80 | 84.60 | 38.40 | 16.80 | 141 | 72 | 0 | 213 | -20 | 0 | 4 | -28 | -12.00 | 0.00 | 4.80 | -15.60 |
| Dharmad-Dhar | BLC | 1155.00 | 720 | 704 | 462 | 124 | 118 | 422.40 | 277.20 | 74.60 | 70.80 | 462 | 146 | 158 | 766 | 62 | 0 | 22 | 40 | 37.20 | 0.00 | 18.20 | 24.00 |
| Dharmad-Dhar | BLC | 265.50 | 170 | 178 | 98 | 28 | 51 | 106.80 | 99.40 | 18.80 | 10.60 | 98 | 25 | 55 | 179 | 1 | 0 | -3 | 4 | 0.60 | 0.00 | -1.80 | 2.40 |
| Dharmad-Dhar | BLC | 986.50 | 370 | 528 | 360 | 151 | 85 | 513.80 | 204.00 | 90.60 | 22.00 | 360 | 112 | 568 | 32 | 0 | 65 | -33 | 19.20 | 0.00 | 39.00 | -19.80 | |
| Gadai | BLC | 181.50 | 123 | 98 | 47 | 28 | 19 | 76.40 | 28.20 | 18.80 | 11.40 | 47 | 74 | 0 | 121 | 27 | 0 | 48 | -19 | 16.80 | 0.00 | 27.60 | -11.40 |
| Indargarh | BLC | 876.50 | 597 | 532 | 355 | 115 | 62 | 310.20 | 213.00 | 69.00 | 27.20 | 355 | 327 | 20 | 597 | 65 | 0 | 107 | -42 | 29.80 | 0.00 | 64.20 | -25.20 |
| Jamra | BLC | 460.00 | 320 | 362 | 227 | 79 | 63 | 228.20 | 186.20 | 47.40 | 38.60 | 227 | 31 | 42 | 320 | -47 | 0 | -28 | -19 | -38.20 | 0.00 | -16.80 | -11.80 |
| Jamra | BLC | 150.20 | 106 | 108 | 75 | 39 | 14 | 84.80 | 45.00 | 11.40 | 8.40 | 75 | 17 | 15 | 105 | -5 | 0 | -4 | 1 | -3.00 | 0.00 | -3.60 | 0.60 |
| Jamra | BLC | 638.00 | 424 | 344 | 201 | 74 | 69 | 306.40 | 120.60 | 44.40 | 41.40 | 344 | 36 | 38 | 398 | 22 | 103 | -45 | 36 | 13.20 | 61.80 | -27.00 | -21.80 |
| Jamra Khata | BLC | 171.00 | 114 | 70 | 41 | 19 | 8 | 42.00 | 22.80 | 11.40 | 4.80 | 41 | 26 | 58 | 110 | -40 | 0 | 10 | 10 | 24.00 | 0.00 | 6.00 | 18.00 |
| Jatoli | BLC | 292.50 | 195 | 230 | 150 | 21 | 64 | 143.00 | 90.00 | 13.20 | 38.40 | 150 | 35 | 10 | 195 | -40 | 0 | 14 | -54 | -24.00 | 0.00 | 4.80 | -12.40 |
| Kakhi | BLC | 347.50 | 365 | 366 | 302 | 48 | 36 | 231.60 | 181.20 | 28.80 | 21.60 | 302 | 18 | 43 | 364 | -22 | 1 | -30 | 7 | -13.20 | 0.60 | -18.00 | 4.20 |
| Kanad | BLC | 273.00 | 182 | 185 | 100 | 72 | 13 | 113.00 | 60.00 | 43.20 | 7.80 | 100 | 89 | 13 | 192 | -3 | 0 | -3 | 0 | -1.80 | 0.00 | -1.80 | 0.00 |
| Kandhapot | BLC | 975.00 | 230 | 225 | 147 | 64 | 13 | 338.60 | 28.20 | 38.40 | 9.00 | 242 | 34 | 68 | 249 | 23 | 0 | -10 | 33 | 13.80 | 0.00 | -18.00 | 21.80 |
| Khanasdana | BLC | 150.00 | 100 | 117 | 38 | 15 | 4 | 22.20 | 10.80 | 6.00 | 2.40 | 18 | 3 | 76 | 89 | 60 | 0 | -12 | 72 | 18.00 | 0.00 | 7.20 | 48.20 |
| Khatason | BLC | 639.00 | 463 | 460 | 360 | 53 | 47 | 276.00 | 216.00 | 31.80 | 28.20 | 360 | 154 | 43 | 463 | 3 | 4 | -4 | -5 | 0.60 | 2.80 | 0.60 | -2.40 |
| Kothi | BLC | 814.50 | 543 | 545 | 176 | 224 | 145 | 827.00 | 105.80 | 114.40 | 87.00 | 176 | 193 | 168 | 539 | -6 | 0 | -99 | 23 | -3.60 | 0.00 | -17.40 | 18.80 |
| Kumbhraj | BLC | 423.80 | 273 | 193 | 147 | 18 | 78 | 113.80 | 88.20 | 10.80 | 16.80 | 147 | 69 | 53 | 269 | 76 | 0 | 51 | 25 | 45.00 | 0.00 | 10.80 | 15.00 |
| Mahadwar | BLC | 150.00 | 100 | 119 | 78 | 21 | 19 | 70.80 | 46.80 | 12.80 | 11.40 | 78 | 17 | 2 | 97 | -23 | 0 | -4 | -17 | -12.60 | 0.00 | -2.40 | -16.20 |
| Mahadwar | BLC | 1464.00 | 976 | 823 | 600 | 114 | 109 | 658.80 | 360.00 | 68.40 | 68.40 | 800 | 175 | 80 | 815 | -8 | 0 | 11 | -19 | -4.80 | 0.00 | 5.80 | -11.40 |
| Malharani | BLC | 672.00 | 448 | 443 | 382 | 56 | 4 | 388.20 | 278.20 | 33.60 | 2.60 | 382 | 196 | 4 | 442 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| Manabharwar | BLC | 1188.00 | 792 | 760 | 538 | 151 | 71 | 486.00 | 322.80 | 90.60 | 42.60 | 538 | 198 | 5 | 788 | 29 | 1 | 47 | -20 | 18.80 | 0.60 | 28.20 | -12.00 |
| Manabharwar | BLC | 552.00 | 368 | 315 | 216 | 77 | 27 | 189.00 | 128.40 | 46.20 | 13.20 | 216 | 118 | 14 | 348 | 53 | 0 | 61 | -8 | 31.80 | 0.00 | 36.60 | -4.80 |
| Mau | BLC | 216.00 | 144 | 99 | 39 | 22 | 8 | 41.40 | 23.40 | 13.20 | 4.80 | 39 | 101 | 0 | 140 | 71 | 0 | 78 | -8 | 42.60 | 0.00 | 47.40 | -4.80 |
| Meadi | BLC | 894.00 | 656 | 650 | 847 | 275 | 8 | 376.00 | 208.20 | 165.00 | 4.80 | 247 | 299 | 8 | 644 | 24 | 0 | 24 | 0 | 14.40 | 0.00 | 14.40 | 0.00 |
| Nimawar | BLC | 575.50 | 357 | 337 | 225 | 62 | 50 | 302.20 | 185.00 | 37.20 | 10.00 | 226 | 43 | 50 | 337 | 0 | 1 | -1 | 0 | 0.00 | 0.60 | -0.60 | 0.00 |
| Niwari | BLC | 524.50 | 343 | 258 | 167 | 72 | 19 | 154.80 | 100.20 | 43.20 | 11.40 | 167 | 137 | 53 | 337 | 79 | 0 | 65 | 14 | 47.40 | 0.00 | 38.00 | 8.60 |
| Obasillagan | BLC | 527.00 | 328 | 327 | 236 | 39 | 32 | 196.20 | 141.60 | 11.40 | 31.20 | 328 | 44 | 18 | 338 | 11 | 0 | 3 | 6 | 6.80 | 0.00 | 1.00 | 3.60 |
| Orcha | BLC | 159.00 | 106 | 54 | 30 | 17 | 7 | 32.40 | 18.00 | 10.20 | 4.80 | 30 | 20 | 23 | 102 | 46 | 0 | 32 | 10 | 28.80 | 0.00 | 18.20 | 9.60 |
| Palera | BLC | 136.50 | 91 | 87 | 20 | 10 | 57 | 52.20 | 12.00 | 6.00 | 34.20 | 20 | 10 | 54 | 84 | -1 | 0 | 0 | -3 | -1.80 | 0.00 | 0.00 | -3.60 |
| Pithara | BLC | 868.00 | 248 | 239 | 173 | 43 | 25 | 143.40 | 103.80 | 24.60 | 15.00 | 173 | 60 | 9 | 232 | -7 | 0 | 0 | -16 | -4.20 | 0.00 | 3.40 | -8.60 |

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Annexure referred to the Sanction Order No. N-11011/66/2018-HFA-I-UD (FTS-9049503)

Annexure referred to the 65 projects approved in 21st CSMC [1st installment for the additional beneficiaries]

| Name of v/Project | Vertical | Central Assistance | Total No. of Beneficiary approved | No. of beneficiaries for which 1st installment released | | | | 1st installment released (in Lakh) | | | | No. of Valid Beneficiary as per PMAY-MS (as on 15th August, 2018) | | | | No. of additional beneficiary attached in PMAY-MS | | | | 1st installment proposed to be released for additional valid beneficiary as per PMAY-MS (in Lakh) | | | | | |
|-------------------|----------|--------------------|-----------------------------------|---|--|---|---|------------------------------------|---------------------------------------|---------------------------------|---------------------------------|---|----------------|----------------|-------------------|---|-------------------------|-------------------|-------------------|---|---------------------------------|-------------------------------|-------------------------------|--------|------|
| | | | | No. of Ben. for which 1st installment released | No. of Ben. For which 1st installment released [Gen + OBC] | No. of Ben. For which 1st installment released [SC] | No. of Ben. For which 1st installment released [ST] | 1st installment released | 1st installment released for Gen.+OBC | 1st installment released for SC | 1st installment released for ST | No. of Gen.+OBC Ben. | No. of SC Ben. | No. of ST Ben. | Total No. of Ben. | total | No. of Gen.+OBC [valid] | No. of SC [valid] | No. of ST [valid] | [Total] 1st installment for additional ben. | additional ben. Under Gen. Head | additional ben. Under SC Head | additional ben. Under ST Head | | |
| Brachhara | BLC | 130.00 | 100 | 40 | 25 | 7 | 8 | 24.00 | 15.00 | 4.20 | 4.80 | 26 | 13 | 35 | 52 | 52 | 1 | 8 | 45 | 81.20 | 0.80 | 3.60 | 27.00 | | |
| Chaitraon | BLC | 795.00 | 530 | 449 | 290 | 133 | 26 | 369.40 | 174.00 | 79.80 | 15.60 | 250 | 157 | 77 | 524 | 25 | 0 | 24 | 51 | 45.00 | 0.00 | 14.40 | 10.60 | | |
| Purva | BLC | 315.00 | 210 | 164 | 113 | 39 | 13 | 98.40 | 67.80 | 23.40 | 7.30 | 113 | 05 | 1 | 209 | 45 | 0 | 56 | -11 | 27.00 | 0.00 | 13.60 | -6.60 | | |
| Prithvipur | BLC | 389.50 | 233 | 161 | 101 | 36 | 4 | 96.60 | 60.60 | 33.60 | 2.40 | 101 | 79 | 53 | 233 | 72 | 0 | 23 | 49 | 43.20 | 0.00 | 13.80 | 29.40 | | |
| Raigarh | BLC | 406.50 | 271 | 203 | 127 | 43 | 33 | 221.80 | 76.20 | 25.80 | 19.80 | 137 | 18 | 123 | 275 | 67 | 0 | 23 | 92 | 40.20 | 0.00 | -13.20 | 53.20 | | |
| Raipur | BLC | 375.00 | 250 | 191 | 121 | 55 | 25 | 174.00 | 78.80 | 39.00 | 17.00 | 151 | 75 | 44 | 270 | -41 | 0 | 10 | -51 | -24.60 | 0.00 | 8.00 | -30.60 | | |
| Ramapur | BLC | 465.00 | 230 | 224 | 65 | 41 | 118 | 134.40 | 39.00 | 24.60 | 20.80 | 95 | 58 | 152 | 270 | 46 | 0 | 12 | 14 | 27.00 | 0.00 | 7.20 | 20.40 | | |
| Salsana | BLC | 612.00 | 408 | 304 | 185 | 85 | 34 | 182.40 | 111.00 | 51.00 | 20.40 | 205 | 81 | 33 | 319 | 15 | 20 | -1 | -1 | 9.00 | 12.00 | -3.40 | -0.80 | | |
| Sardarpur | BLC | 843.50 | 233 | 259 | 191 | 41 | 27 | 755.40 | 124.80 | 24.80 | 16.20 | 191 | 28 | 10 | 229 | -50 | 0 | -13 | -17 | 16.00 | 0.00 | -7.80 | -10.20 | | |
| Sehara | BLC | 900.00 | 600 | 511 | 419 | 101 | 11 | 818.00 | 253.80 | 60.40 | 8.80 | 452 | 66 | 18 | 536 | 18 | 136 | 3 | 13 | -75 | 7 | 1.00 | 19.80 | -21.00 | 4.20 |
| Semraha | BLC | 945.00 | 610 | 676 | 519 | 85 | 63 | 603.60 | 317.40 | 51.00 | 37.20 | 520 | 51 | 49 | 619 | -47 | 0 | -13 | -13 | -28.20 | 0.00 | -20.40 | -7.80 | | |
| Shahpura-Dindhari | BLC | 702.00 | 468 | 490 | 315 | 87 | 78 | 288.00 | 149.00 | 52.20 | 46.80 | 144 | 60 | 79 | 463 | -17 | 25 | -47 | 1 | -10.20 | 17.40 | -28.20 | 0.60 | | |
| Shamgarh | BLC | 630.30 | 607 | 620 | 386 | 206 | 28 | 372.00 | 231.60 | 128.60 | 16.80 | 368 | 190 | 29 | 607 | -11 | 2 | -16 | 1 | -7.80 | 1.20 | -8.40 | 0.60 | | |
| Somkoteh | BLC | 867.00 | 638 | 561 | 420 | 139 | 18 | 638.40 | 240.00 | 82.80 | 9.60 | 420 | 204 | 24 | 635 | -25 | 0 | -11 | 5 | -17.40 | 0.00 | -20.20 | 1.00 | | |
| Sundarpur | BLC | 648.00 | 444 | 383 | 208 | 70 | 5 | 528.00 | 184.80 | 42.00 | 1.80 | 508 | 119 | 17 | 444 | 0 | 0 | 40 | 14 | 37.80 | 0.00 | 20.40 | 8.40 | | |
| Vidaha | BLC | 1791.00 | 1194 | 1056 | 615 | 155 | 84 | 633.60 | 480.00 | 92.00 | 51.60 | 616 | 323 | 50 | 1189 | 133 | 1 | 168 | -86 | 79.80 | 0.60 | 100.80 | -11.60 | | |
| Total | | 45973.50 | 30649.00 | 29441 | 20567 | 5757 | 3119 | 17665.80 | 12340.20 | 3454.20 | 1871.40 | 20786 | 6198 | 2946 | 29930 | 487 | 219 | 441 | -173 | 292.20 | 131.40 | 264.80 | -109.80 | | |

* Excess release of Rs. 103.80 Lakh shall be adjusted during the release of 2nd installment.

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