

**DIRECTORATE GENERAL****CENTRAL PUBLIC WORKS DEPARTMENT****DEMAND NO. 104 - DEPARTMENT OF URBAN DEVELOPMENT****MAJOR HEAD: 4059-CAPITAL OUTLAY ON PUBLIC WORKS****LIST OF WORKS COSTING Rs. 5.00 CRORE AND ABOVE**

(Figures in thousand of ₹ )

Work Code	Work Description	Estimated Cost of Works	Actual Exp. to the end of 2012-13	Probable Exp. during 2013-14	Total of Col. 3 and 4	Budget Grant of 2014-15
	1	2	3	4	5	6

**4059-Urban Development (P)**

<b>Directorate General, CPWD</b>	0	0	0	0	274938
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<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>274938</b>
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**Chief Engineer (NDZ-I)**

ii) C/o. New Sub-station for PMO, South Block, New Delhi (SH: Pd. Of 2x1600 KVA Transformer sub-station & 3 Nos. 750 KVA DG Set)	83451	0	50566	50566	32885
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i) Pd. & installation of Air conditioning with variable refrigerant volume system at Central Sectt. Bldg., North Block, New Delhi	182500	0	49700	49700	132800
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Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	96044	96044	194681
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<b>Total: CE (NDZ-I)</b>	<b>265951</b>	<b>0</b>	<b>196310</b>	<b>196310</b>	<b>360366</b>
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**Chief Engineer(NDZ-II)**

i) C/o. GPOA at Curzon Road, New Delhi.	500000	0	5000	5000	15070
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Lumpsum Provisions for works costing less than Rs. 5 Cr		0	38000	38000	114527
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<b>Total: CE (NDZ-II)</b>	<b>500000</b>	<b>0</b>	<b>43000</b>	<b>43000</b>	<b>129597</b>
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**Chief Engineer(NDZ-III)**

Lump sum provision for works costing less than Rs. 5.00 crores	20479	18328	24584	42912	70611
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<b>Total: CE (NDZ-III)</b>	<b>20479</b>	<b>18328</b>	<b>24584</b>	<b>42912</b>	<b>70611</b>
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**Chief Engineer(NDZ-IV)**

C/o GPOA at CBD, Shahdra	431400	409351	5445	414796	12000
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C/o GPOA at INAPD	526000	384500	5000	389500	19573
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Lump sum provision for works costing less than Rs. 5.00 crores	6737	3380	2769	6149	800
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<b>Total: CE(NDZ-IV)</b>	<b>964137</b>	<b>797231</b>	<b>13214</b>	<b>810445</b>	<b>32373</b>
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**Chief Engineer (NDZ-V)**

C/o. of under ground parking at Nirman Bhawan, New Delhi (SH: Civil & Elect. Work)	221800	132178	17797	149975	18500
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Lumpsum Provisions for works costing less than Rs. 5 Cr	271909	0	53670	53670	100993
<b>Total: CE (NDZ-V)</b>	<b>493709</b>	<b>132178</b>	<b>71467</b>	<b>203645</b>	<b>119493</b>

**Chief Engineer (NDZ-VI)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	10985	5485	16470	13035
<b>Total: CE (NDZ-VI)</b>	<b>0</b>	<b>10985</b>	<b>5485</b>	<b>16470</b>	<b>13035</b>

**Chief Engineer (NDZ-VII)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	0	0	162945
<b>Total: CE (NDZ-VII)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162945</b>

**Chief Engineer (NDZ-VIII)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	0	0	177828
<b>Total: CE (NDZ-VIII)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177828</b>

**Supreme Court Project Zone:**

<b>C/o of multilevel car parking at CGO Complex Lodhi Road, New Delhi</b>	2775	0	0	0	3042
<b>Total:Supreme Court Project Zone:</b>	<b>2775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3042</b>

**Chief Engineer (NZ-I)**

Lumpsum provision for works costing above than Rs.5.00 crore	31487	594	4273	4867	16839
<b>Total: CE (NZ-I)</b>	<b>31487</b>	<b>594</b>	<b>4273</b>	<b>4867</b>	<b>16839</b>

**Chief Engineer (NZ-II)**

C/o GPOA Bldg. at Allahabad	383214	0	0	0	5000
C/o GPOA Bldg. at Varanasii	154442	0	0	0	0
C/o GPOA Bldg. at Fazalganj, Kanpur	1070000	0	500	500	2500
Lump-sum provision for works costing less than Rs 5.00 crore	36200	10351	3979	14330	0
<b>Total : CE(NZ-II)</b>	<b>1643856</b>	<b>10351</b>	<b>4479</b>	<b>14830</b>	<b>7500</b>

**Chief Engineer (NZ-III)**

C/o GPOA Bldg. at Jaisalmer	93462	0	0	0	10000
Lump-sum provision for works costing less than Rs 5.00 crore	6192	0	0	0	4340
<b>Total : CE(NZ-III)</b>	<b>99654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14340</b>

**Chief Engineer (NZ-IV)**

(i) C/o general pool office accomodation i/c dev. Work at Patia camp Dehradun.	674158	0	0	0	376249
(ii) Purchase of land at Mussoorie for GPRA & GPOA.	80000	0	0	0	80000
<b>Total : CE (NZ-IV)</b>	<b>754158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>456249</b>

**Chief Engineer (NZ-V)**

C/o GPOA at Surya Enclaves at Jalandhar	151788	0	0	0	5000
C/o New Office Building for CE NZ-V at Jammu	100000	0	0	0	10000

Lump-sum provision for works costing less than Rs 5.00 crore	8305	0	4049	4049	4554
<b>Total: CE (NZ-V)</b>	<b>260093</b>	<b>0</b>	<b>4049</b>	<b>4049</b>	<b>19554</b>

**Chief Engineer (EZ-I)**

C/o GPOA Garcha Lane, Kolkata/Purchase Land Rajarhat, Kolkata/Gangtok/Extension Nirman Bhawan, Matigara, Siliguri	500000	0	0	0	100
Purchase of Land at Rajarhat for C/o GPOA	250000	0	0	0	100
C/o GPOA at Rajarhat, Kolkata	500000	0	0	0	100
GPOA at Gangtok	200000	0	0	0	50
Extension to Nirman Bhawan, Matigara, Silliguri	60000	0	0	0	50
Lump-sum provision for works costing less than Rs 5.00 crore	34137	3700	13660	17360	21653
<b>Total: CE( EZ-I)</b>	<b>1544137</b>	<b>3700</b>	<b>13660</b>	<b>17360</b>	<b>22053</b>

**Chief Engineer (EZ-II)**

C/o GPOA at Digha, Patna	723788	131426	137206	268632	244419
<b>Total: CE( EZ-II)</b>	<b>723788</b>	<b>131426</b>	<b>137206</b>	<b>268632</b>	<b>244419</b>

**Chief Engineer (EZ-III)**

Renovation & Upgradation of CGO Hostel at Nizam Palace. Kolkata	70000	0	21267	21267	48733
Lump-sum provision for works costing less than Rs 5.00 crore	141253	20003	23050	43053	66089

<b>Total: CE( EZ-III)</b>	<b>211253</b>	<b>20003</b>	<b>44317</b>	<b>64320</b>	<b>114822</b>
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**Chief Engineer (EZ-V)**

C/o Office Building for CPWD at Pokariput, Bhubaneswar	56694	52787	7241	60028	8256
<b>Total: CE( EZ-V)</b>	<b>56694</b>	<b>52787</b>	<b>7241</b>	<b>60028</b>	<b>8256</b>

**Chief Engineer (NEZ-I)**

Lump-sum provision for works costing less than Rs 5.00 crore	2568	0	0	0	2790
<b>Total: CE( NEZ-I)</b>	<b>2568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2790</b>

**Chief Engineer (NEZ-II)**

C/O General Pool Office Accommodation(GPOA) at Silchar, Assam.	163824	0	44200	44200	99924
C/o 4th and 5th floor for GPRA at Silchar, Assam	92550	0	0	0	50000
C/o Office building for newly created CPWD Zonal Office at Agartala, Tripura	87724	0	0	0	47538
Lump-sum provision for works costing less than Rs 5.00 crore	108154	0	33415	33415	74113
<b>Total: CE( NEZ-II)</b>	<b>452252</b>	<b>0</b>	<b>77615</b>	<b>77615</b>	<b>271575</b>

**Chief Engineer (CZ)**

Lump sum provision for works costing less than Rs. 5.00 Crore	0	8386	5717	14103	27159
<b>Total: CE( CZ)</b>	<b>0</b>	<b>8386</b>	<b>5717</b>	<b>14103</b>	<b>27159</b>

**Chief Engineer (WZ-I)**

Lump-sum provision for works costing less than Rs 5.00 crore	0	14613	7315	21928	35847
<b>Total: CE( WZ-I)</b>	<b>0</b>	<b>14613</b>	<b>7315</b>	<b>21928</b>	<b>35847</b>

**Chief Engineer (WZ-II)**

Lump sum provision for works costing less than Rs. 5.00 Crore	0	4588	2115	6703	16296
<b>Total: CE( WZ-II)</b>	<b>0</b>	<b>4588</b>	<b>2115</b>	<b>6703</b>	<b>16296</b>

**Chief Engineer (WZ-III)**

Lump-sum provision for works costing less than Rs 5.00 crore	26315	450	13230	13680	18240
<b>Total: CE( WZ-III)</b>	<b>26315</b>	<b>450</b>	<b>13230</b>	<b>13680</b>	<b>18240</b>

**Chief Engineer (WZ-IV)**

C/o Development of GPOA at Kothi Compound at Rajkot	1012500	0	0	0	1000
C/o of GPOA at Ahmedabad	100000	0	0	0	1000
Lump-sum provision for works costing less than Rs 5.00 crore	3500	0	0	0	1801
<b>Total: CE(WZ-IV)</b>	<b>1116000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3801</b>

**Chief Engineer (WZ-V)**

(i) C/o CGO Office Bldg at Naya Raipur	737400	0	0	0	10563
Lump sum provision for works costing less than Rs. 5.00 Crore	3816	1220	1800	3020	300
<b>Total: CE(WZ-V)</b>	<b>741216</b>	<b>1220</b>	<b>1800</b>	<b>3020</b>	<b>10863</b>

**Chief Engineer (SZ-I)**

C/o GPOA at Port Blair	122500	122214	2000	124214	0
C/o GPOA at Jaffar Syrng St., Chennai	331160	738	1000	1738	850
Lump sum provision for works costing less than Rs.5.00 crore.	0	0	51540	51540	53465
<b>Total: CE(SZ-I)</b>	<b>453660</b>	<b>122952</b>	<b>54540</b>	<b>177492</b>	<b>54315</b>

**Chief Engineer (SZ-II)**

C/o Addl. GPOA at Kavadiguda Hyderabad	578200	519948	52850	572798	80000
Lump sum provision for works costing less than Rs.5.00 crore.	0	0	18200	18200	37648
<b>Total: CE(SZ-II)</b>	<b>578200</b>	<b>519948</b>	<b>71050</b>	<b>590998</b>	<b>117648</b>

**Chief Engineer (SZ-III)**

C/o GPOA at Domlur, BANGALORE.	720000	136006	97958	233964	201755
C/o GPOA at Jalahalli, BANGALORE, Phase I	746594	0	0	0	10500
C/o GPOA at MYSORE, Phase II.	203600	0	0	0	1000



Lump sum provision for works costing less than Rs.5.00 crore.	14694	3002	0	3002	16500
<b>Total: CE(SZ-III)</b>	<b>1684888</b>	<b>139008</b>	<b>97958</b>	<b>236966</b>	<b>229755</b>

**Chief Engineer (SZ-IV)**

Construction of Office Building for CPWD at Madurai.	14400	11100	15689	26789	6519
<b>Total: CE(SZ-IV)</b>	<b>14400</b>	<b>11100</b>	<b>15689</b>	<b>26789</b>	<b>6519</b>

**Chief Engineer (SZ-V)**

C/o GPOA at Mannarkonam, TRIVANDRU	374800	0	0	0	2000
C/o GPOA at Cochin. Phase II	179000	0	0	0	808
Lump sum provision for works costing less than Rs.5.00 crore.	33619	0	700	700	22719
<b>Total: CE(SZ-V)</b>	<b>587419</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>25527</b>
<b>Total: 4059-Urban Development (P)</b>	<b>13229089</b>	<b>1999848</b>	<b>917014</b>	<b>2916862</b>	<b>3068595</b>

**4059-Urban Development (NP)**

<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	0	0	0	0	0

**Chief Engineer (NDZ-I)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	10499835	0	44642	44642	42771
<b>Total: CE(NDZ-I)</b>	<b>10499835</b>	<b>0</b>	<b>44642</b>	<b>44642</b>	<b>42771</b>

**Chief Engineer (NDZ-II)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	10499835	49324	56804	106128	20592
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<b>Total: CE(NDZ-II)</b>	<b>10499835</b>	<b>49324</b>	<b>56804</b>	<b>106128</b>	<b>20592</b>
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**Chief Engineer (NDZ-III)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	90141	32227	58088	90315	11127
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<b>Total: CE(NDZ-III)</b>	<b>90141</b>	<b>32227</b>	<b>58088</b>	<b>90315</b>	<b>11127</b>
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**Chief Engineer (NDZ-IV)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	2100	0	0	0	726
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<b>Total: CE(NDZ-IV)</b>	<b>2100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>726</b>
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**Chief Engineer (NDZ-V)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	73894	0	0	0	32625
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<b>Total: CE(NDZ-V)</b>	<b>73894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32625</b>
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**Chief Engineer (NDZ-VI)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	4943	5350	10293	2355
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<b>Total: CE(NDZ-VI)</b>	<b>0</b>	<b>4943</b>	<b>5350</b>	<b>10293</b>	<b>2355</b>
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**Chief Engineer (NDZ-VII)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	0	0	14499
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<b>Total: CE(NDZ-VII)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14499</b>
<b>Chief Engineer (EZ-III)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	19547	5173	4214	9387	2538
<b>Total: CE( EZ-III)</b>	<b>19547</b>	<b>5173</b>	<b>4214</b>	<b>9387</b>	<b>2538</b>
<b>Chief Engineer (EZ-IV)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	2500	0	379	379	906
<b>Total: CE( EZ-IV)</b>	<b>2500</b>	<b>0</b>	<b>379</b>	<b>379</b>	<b>906</b>
<b>Chief Engineer (NEZ-I)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	19000	521	500	1021	6126
<b>Total: CE(NEZ-I)</b>	<b>19000</b>	<b>521</b>	<b>500</b>	<b>1021</b>	<b>6126</b>
<b>Chief Engineer (WZ-I)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	0	9972	20974	30946	6525
<b>Total: CE(WZ-I)</b>	<b>0</b>	<b>9972</b>	<b>20974</b>	<b>30946</b>	<b>6525</b>
<b>Chief Engineer (WZ-II)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	0	0	300	300	291
<b>Total: CE(WZ-II)</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>291</b>

**Chief Engineer (WZ-III)**

Lumpsum Provisions for works costing less than Rs. 5 Cr

2490	2178	1615	2678	180
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**Total: CE(WZ-III)**

<b>2490</b>	<b>2178</b>	<b>1615</b>	<b>2678</b>	<b>180</b>
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**Chief Engineer (SZ-III)**

Lumpsum Provisions for works costing less than Rs. 5 Cr

12412	1526	2687	4213	3987
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**Total: CE(SZ-III)**

<b>12412</b>	<b>1526</b>	<b>2687</b>	<b>4213</b>	<b>3987</b>
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**Chief Engineer (SZ-IV)**

Lumpsum Provisions for works costing less than Rs. 5 Cr

0	0	0	0	544
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**Total: CE(SZ-IV)**

<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544</b>
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**Chief Engineer (SZ-V)**

Lumpsum Provisions for works costing less than Rs. 5 Cr

4523	0	0	0	3408
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**Total: CE(SZ-V)**

<b>4523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3408</b>
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**Total: 4059-Urban Development (NP)**

<b>21226277</b>	<b>105864</b>	<b>195553</b>	<b>300302</b>	<b>149200</b>
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**4059- Supreme Court of India(NP)****Directorate General, CPWD**

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**Total: DG, CPWD**

<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Chief Engineer (NDZ-II)**

i) C/o New Office Bldg. at Supreme Court of India, New Delhi	813738	129471	240000	369471	154500
ii) Addl. Accomodation within existing Supreme Court Building.	600000	0	10000	10000	0
Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	30000	30000	30000
<b>Total: CE (NDZ-II)</b>	<b>1413738</b>	<b>129471</b>	<b>280000</b>	<b>409471</b>	<b>184500</b>
<b>Supreme Court Project Zone</b>					
C/o Addl. Office Complex for Supreme Court of India, Adjoining Pragati Maidan, New Delhi.	8843000	173142	854585	1027727	914000
<b>Total: CE(SCPZ)</b>	<b>8843000</b>	<b>173142</b>	<b>854585</b>	<b>1027727</b>	<b>914000</b>
<b>Total: 4059- Supreme Court of India(NP)</b>	<b>10256738</b>	<b>302613</b>	<b>1134585</b>	<b>1437198</b>	<b>1098500</b>
<b>4059- Audit (Non Plan)</b>					
<b>Directorate General, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chief Engineer (NZ-I)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	36100	6164	25880	32044	3867
<b>Total: CE (NZ-I)</b>	<b>36100</b>	<b>6164</b>	<b>25880</b>	<b>32044</b>	<b>3867</b>
<b>Chief Engineer (NZ-II)</b>					

1. C/o office building with guest house for AGUP at Gomtinagar, Lucknow	955923	100528	52319	152847	91000
Lumpsum Provisions for works costing less than Rs. 5 Cr	145981	2428	79451	81879	1787
<b>Total :CE (NZ-II)</b>	<b>1101904</b>	<b>102956</b>	<b>131770</b>	<b>234726</b>	<b>92787</b>

**Chief Engineer (NZ-III)**

C/o ICED for CAG at Kant Kalwar area, Jaipur (SH : C/o Academic Block, Hostel Block, Sports Block, Support facility, Services block and residential block, air tunnel including development work and internal electrical installations)	443500	254528	243186	497714	42651
<b>Total :CE (NZ-III)</b>	<b>443500</b>	<b>254528</b>	<b>243186</b>	<b>497714</b>	<b>42651</b>

**Chief Engineer (NZ-IV)**

(i) C/o Office Building for A.G. Uttarakhand at Kaulagarh, Dehradun.	310678	195318	120000	230000	40000
(ii) C/o Office Building for A.G. Uttarakhand at Kaulagarh, Dehradun(SH: Elect. Work)	117813	2767	18245	21012	30000
(iii) C/o Office Building for A.G. Uttarakhand at Kaulagarh, Dehradun(SH: Pdg. Central Air Conditioning Plan)	55904	0	0	0	0
Lump-sum provision for works costing less than Rs 5.00 crore	20400	6087	0	6087	2741
<b>Total : CE(NZ-IV)</b>	<b>504795</b>	<b>204172</b>	<b>138245</b>	<b>257099</b>	<b>72741</b>

**Chief Engineer (NZ-V)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	28482	535	2871	3406	2838
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<b>Total: CE (NZ-V)</b>	<b>28482</b>	<b>535</b>	<b>2871</b>	<b>3406</b>	<b>2838</b>
<b>Chief Engineer (EZ-I)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	1800	0	865	865	318
<b>Total: CE (EZ-I)</b>	<b>1800</b>	<b>0</b>	<b>865</b>	<b>865</b>	<b>318</b>
<b>Chief Engineer (EZ-II)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	9850	7158	638	7796	1065
<b>Total: CE (EZ-II)</b>	<b>9850</b>	<b>7158</b>	<b>638</b>	<b>7796</b>	<b>1065</b>
<b>Chief Engineer (EZ-III)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	26943	3900	4284	8184	2361
<b>Total: CE (EZ-III)</b>	<b>26943</b>	<b>3900</b>	<b>4284</b>	<b>8184</b>	<b>2361</b>
<b>Chief Engineer (EZ-IV)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	24480	0	699	699	4257
<b>Total: CE (EZ-IV)</b>	<b>24480</b>	<b>0</b>	<b>699</b>	<b>699</b>	<b>4257</b>
<b>Chief Engineer (EZ-V)</b>					
C/o DAG Office Bldg. at Puri, Orisa	61700	404452	21827	62279	3000
Lumpsum Provisions for works costing less than Rs. 5 Cr	2573	0	0	0	1434

<b>Total: CE (EZ-V)</b>	<b>64273</b>	<b>404452</b>	<b>21827</b>	<b>62279</b>	<b>4434</b>
<b>Chief Engineer (NEZ-I)</b>					
C/o New Hostel building for Regional Traning Institute Shillong at Lachatelette Complex	55914	12982	10064	23046	3000
Construction of Academic cum Administrative building for R.T.I. At Shillong.	53765	10000	6000	16000	3000
Construction of A.G. office Building at Itanagar (Arunachal Pradesh)	188600	71788	56747	128535	9000
Lumpsum Provisions for works costing less than Rs. 5 Cr	39447	4918	9404	14322	3249
<b>Total: CE (NEZ-I)</b>	<b>337726</b>	<b>99688</b>	<b>82215</b>	<b>181903</b>	<b>18249</b>
<b>Chief Engineer (NEZ-II)</b>					
C/o AG office building i/c development works at Aizwal, Mizoram	109126	72051	18056	90107	5306
Lumpsum Provisions for works costing less than Rs. 5 Cr	5033	0	0	0	2500
<b>Total: CE (NEZ-II)</b>	<b>114159</b>	<b>72051</b>	<b>18056</b>	<b>90107</b>	<b>7806</b>
<b>Chief Engineer (CZ)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	0	5242	5210	10452	2130
<b>Total: CE (CZ )</b>	<b>0</b>	<b>5242</b>	<b>5210</b>	<b>10452</b>	<b>2130</b>



**Chief Engineer (WZ-I)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	2932	0	2932	993
<b>Total: CE (WZ-I)</b>	<b>0</b>	<b>2932</b>	<b>0</b>	<b>2932</b>	<b>993</b>

**Chief Engineer (WZ-II)**

Lump sum provision for works costing less than Rs. 5.00 Crore	0	2479	2278	4757	4809
<b>Total: CE (WZ-II)</b>	<b>0</b>	<b>2479</b>	<b>2278</b>	<b>4757</b>	<b>4809</b>

**Chief Engineer (WZ-V)**

C/o Office building for AG (CG) at Zero point, Raipur	625300	378524	3924	382448	5535
<b>Total: CE (WZ-V)</b>	<b>625300</b>	<b>378524</b>	<b>3924</b>	<b>382448</b>	<b>5535</b>

**Chief Engineer (SZ-I)**

Lump sum provision for works costing less than Rs.5.00 crore.	0	0	2271	0	603
<b>Total: CE (SZ-I)</b>	<b>0</b>	<b>0</b>	<b>2271</b>	<b>0</b>	<b>603</b>

**Chief Engineer (SZ-II)**

Lump sum provision for works costing less than Rs.5.00 crore.	0	0	4000	4000	4677
<b>Total: CE (SZ-II)</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>4677</b>

**Chief Engineer (SZ-III)**

C/o Annexe building for AG's office at B'LC	279600	121892	59193	181085	6503
C/o Office building for AG office at B'LORI	60000	0	0	0	1000
Lump sum provision for works costing less than Rs.5.00 crore.	18654	0	0	0	3500
<b>Total: CE (SZ-III)</b>	<b>358254</b>	<b>121892</b>	<b>59193</b>	<b>181085</b>	<b>11003</b>

**Chief Engineer (SZ-V)**

Lump sum provision for works costing less than Rs.5.00 crore.	19278	0	1996	1996	8976
<b>Total: CE (SZ-V)</b>	<b>19278</b>	<b>0</b>	<b>1996</b>	<b>1996</b>	<b>8976</b>

<b>Total: 4059- Audit (Non Plan)</b>	<b>3696844</b>	<b>1666673</b>	<b>749408</b>	<b>1964492</b>	<b>292100</b>
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**4059-Finance & Revenue (NP)**

<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Chief Engineer (NDZ-II)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	40200	40200	6060
<b>Total: CE (NDZ-II)</b>	<b>0</b>	<b>0</b>	<b>40200</b>	<b>40200</b>	<b>6060</b>

**Chief Engineer (NDZ-IV)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	0	0	1113
<b>Total CE: (NDZ-IV)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1113</b>

**Chief Engineer (NDZ-VIII)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	0	0	4146
<b>Total: CE (NDZ-VIII)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4146</b>

**Chief Engineer (NZ-I)**

Providing Air Conditioning CCTV, DG Sets at Aykar Bhawan Bldg Sec-17, Chd Phase-II	63800	61767	0	61767	2200
C/o office building for income tax deptt. sector -6, huda panipat.	129946	0	0	0	30000
Lumpsum Provisions for works costing less than Rs. 5 Cr	84927	7235	22597	29832	12323
<b>Total: CE(NZ-I)</b>	<b>148727</b>	<b>69002</b>	<b>22597</b>	<b>91599</b>	<b>44523</b>

**Chief Engineer (NZ-II)**

1- C/o office & Resdl qtr for IT Deptt at Basti	52907	0	0	0	500
2- C/o Office bldg Guest house & 2nos T-IV qt at IT Gorakpur	190359	0	0	0	500
3-C/o office bldg for Income Tax Deptt. At Aligarh	209756	51496	13497	64993	5000
4. C/o office bldg & staff qtrs for I.T. deptt at Pilibhit	52379	9372	17884	27256	5000
Lumpsum Provisions for works costing less than Rs. 5 Cr	132806	48622	39436	88058	7043
<b>Total: CE(NZ-II)</b>	<b>638207</b>	<b>109490</b>	<b>70817</b>	<b>180307</b>	<b>18043</b>

**Chief Engineer (NZ-III)**

C/o Office bldg. for Income Tax Department at Udaipur	162544	113075	2753	115828	6000
C/o Office bldg. for Income Tax Department at Sriganganagar	66481	0	0	0	9000
C/o Office bldg. & 14 Nos. Qtrs. for Income Tax Department at Barmer	59848	3314	17422	20736	15000
Lumpsum Provisions for works costing less than Rs. 5 Cr	293645	0	55901	55901	56534
<b>Total: CE(NZ-III)</b>	<b>582518</b>	<b>116389</b>	<b>76076</b>	<b>192465</b>	<b>86534</b>

**Chief Engineer (NZ-IV)**

1. C/o office bldg. & staff qtrs. for income tax at Kashipur	60036	0	0	0	5000
2. C/o office bldg. & staff qtrs. for income tax at Haldwani	54700	34813	13787	48600	2500
Lumpsum Provisions for works costing less than Rs. 5 Cr	95562	37975	20884	58859	9660
<b>Total: CE(NZ-IV)</b>	<b>210298</b>	<b>72788</b>	<b>34671</b>	<b>107459</b>	<b>17160</b>

**Chief Engineer (NZ-V)**

C/o Office building cum residential quarters for custom and central excise deptt. Sri Nagar for Land Purchase	192600	0	63075	63075	129500
Purchase of land for Income Tax office at Pathankot	86972	0	0	0	0

C/o office cum residential building for Income Tax at Moga SH: Office building	53264	0	0	0	1000
C/o Office cum residential building for Income Tax Deptt. Dandi Swami, Ludhiana	150000	0	0	0	500
C/o Office 1 building for Income Tax Deptt. at Sangrur	56645	0	26819	26819	30000
Lump sum provision for works costing less than Rs. 5.00 Crore	62638	21915	12142	34057	21304
<b>Total: CE(NZ-V)</b>	<b>602119</b>	<b>21915</b>	<b>102036</b>	<b>123951</b>	<b>182304</b>

**Chief Engineer (EZ-I)**

C/o Office Building for Income Tax Deptt. At Krishnanagar	50000	0	0	0	100
C/o Office Building for Assistant Commissioner of Central Excise at Kalyani	52690	0	0	0	100
C/o Office Building and Guest House for Customs and central excise deptt at Benjatia, Berhampore	162454	0	0	0	100
C/o Income Tax Office Building at Gangtok at Sikkim	65167	0	0	0	100
C/o Non residential Building for IT Building Nand Admn. Block, Eastern Bye- Pass, Kasba, Kolkata	63780	22600	28300	50900	7000
C/o Office Building for IT Deptt. At Matigara, Silliguri	54914	11098	7100	18198	2100
Lumpsum Provisions for works costing less than Rs. 5 Cr	65066	4699	10200	14899	1663

<b>Total: CE(EZ-I)</b>	<b>514071</b>	<b>38397</b>	<b>45600</b>	<b>83997</b>	<b>11163</b>
<b>Chief Engineer (EZ-II)</b>					
C/o Office Building for Income Tax Deptt. At Muzaffarpur	232487	19380	28531	47911	5645
Lumpsum Provisions for works costing less than Rs. 5 Cr	342658	1955	0	0	11290
<b>Total: CE(EZ-II)</b>	<b>575145</b>	<b>21335</b>	<b>28531</b>	<b>47911</b>	<b>16935</b>
<b>Chief Engineer (EZ-III)</b>					
C/o Office Building for Income Tax Deptt. (Superstructure of Admn) I. T. Deptt. EM Bye Pass, Kolkata	100000	0	0	0	200
C/o Office Building for Income Tax Deptt. Asansol	200000	0	0	0	25000
C/o 2 No. MS building (G+10) Accom. & Admn. Transit Accom. & 4 Storied Car	140277	223977	10488	234465	4800
Lumpsum Provisions for works costing less than Rs. 5 Cr	233149	89338	13230	102568	9465
<b>Total: CE(EZ-III)</b>	<b>673426</b>	<b>313315</b>	<b>23718</b>	<b>337033</b>	<b>39465</b>
<b>Chief Engineer (EZ-IV)</b>					
C/o office building for IT Deptt. At Dhanbad	111158	83486	3549	87035	10000
C/o office building & Guest House for CBEC at Jamsadpur	186363	75564	13444	89008	5000
Lumpsum Provisions for works costing less than Rs. 5 Cr	87568	22070	500	22570	6171

<b>Total: CE(EZ-IV)</b>	<b>385089</b>	<b>181120</b>	<b>17493</b>	<b>198613</b>	<b>21171</b>
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**Chief Engineer (EZ-V)**

C/o Office Bldg. Guest House 42 Beded and Staff Qtrs.	110899	30760	21789	52549	10000
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C/o Annex Bldg. for IT Deptt. Rourkela	67772	0	0	0	10000
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Lumpsum Provisions for works costing less than Rs. 5 Cr	134724	0	0	0	19026
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<b>Total: CE(EZ-V)</b>	<b>313395</b>	<b>30760</b>	<b>21789</b>	<b>52549</b>	<b>39026</b>
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**Chief Engineer (NEZ-I)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	37781	8217	500	8717	1227
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<b>Total: CE(NEZ-I)</b>	<b>37781</b>	<b>8217</b>	<b>500</b>	<b>8717</b>	<b>1227</b>
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**Chief Engineer (NEZ-II)**

C/O MS Office and Staff Quarters for Custom Department at karimganj (SH:- 01 no. T-IV, 6 nos. T-III & 04 nos. T-II, 05 nos. T-I(T/S) and MS Office Building including bulk services and Development)	92985	37075	14813	51888	19779
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C/O Office Building for Income Tax Department at Agartala	72600	34811	20191	53612	15000
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C/O Office Building for Custom & Central Excise and Service Tax Divisional Office at Agartala	207000	0	0	0	0
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Lump-sum provision for works costing less than Rs. 5.00 crores	59862	0	0	0	6000
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<b>Total: CE(NEZ-II)</b>	<b>432447</b>	<b>71886</b>	<b>35004</b>	<b>105500</b>	<b>40779</b>
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**Chief Engineer (CZ)**

OCR at IT Jhanshi	95300	20000	26800	46800	3000
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Lump-sum provision for works costing less than Rs. 5.00 crores	0	19452	12991	32442	37110
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<b>Total: CE(CZ)</b>	<b>95300</b>	<b>39452</b>	<b>39791</b>	<b>79242</b>	<b>40110</b>
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**Chief Engineer (WZ-I)**

Lump-sum provision for works costing less than Rs. 5.00 crores	0	339884	52998	392882	40110
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<b>Total: CE(WZ-I)</b>	<b>0</b>	<b>339884</b>	<b>52998</b>	<b>392882</b>	<b>40110</b>
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**Chief Engineer (WZ-II)**

C/o Office Building for Income Tax Department at Amravati	56420	9770	459	10229	5000
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Electrical Work	26320	12	0	12	2000
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C/o Office Building for Central Excise at CIDCO, Nasik	139700	78875	8999	87874	2000
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Electrical Work	19673	8680	5033	13713	1500
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C/o Office Building for Income Tax Department at Jalgaon.	109933	0	0	0	1000
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C/o Office Building and 19 Nos. Staff Quarters for Central Excise and Customs Department at Nanded.	131209	0	0	0	1000
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C/o Office Building for Central Excise Department at Ahemadnagar.	94968	0	0	0	1000
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C/o Additional Floor at ICE House, Pune	113685	0	0	0	200
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C/o Office Building for Income Tax Department at Satara.	58432	0	500	500	1000
C/o Office Building for Income Tax Department at Ichalkaranji	20000	0	0	0	4737
C/o Office Building for Central Excise Department at Kolhapur	350000	0	0	0	4000
Extension of Office Building (4th to 7th Floor) of Income Tax Department, Patto, Panjim, Goa	140000	0	0	0	4000
Lump sum provision for works costing less than Rs. 5.00 Crore	0	36216	6298	52514	10000
<b>Total: CE(WZ-II)</b>	<b>1260340</b>	<b>133553</b>	<b>21289</b>	<b>164842</b>	<b>37437</b>

**Chief Engineer (WZ-III)**

C/o Office Building for Income Tax Department at Panvel, Thane under CCIT, Thane.	2392000	0	4500	4500	30000
Lump-sum provision for works costing less than Rs. 5.00 crores	0	0	0	0	25086
<b>Total: CE(WZ-III)</b>	<b>2392000</b>	<b>0</b>	<b>4500</b>	<b>4500</b>	<b>55086</b>

**Chief Engineer (WZ-IV)**

C/o office building for central excise dept HQ at Nanpara, Surat i/c devp work and bulk services at Surat.	71774	13258	31190	44448	10000
C/o office building for Central excise on plot of land situated at Survey No. 556 at RCP compound vapi after demolishing of existing old structures.	398477	20600	42935	63535	41340

C/o Office Building for Income Tax Department at Vejalpur, Ahmedabad.	760000	73677	183472	257149	100000
Purchase of land for C/o Office Building for Service Tax Department at Ahmedabad.	147282	20000	0	20000	127300
C/o Office Building and Residential Quarters for Central Excise Department at Mehsana.	141902	0	0	0	500
C/o Office Building (G + 5) for Income Tax Department at Navsari, Gujarat.	191314	0	0	0	500
C/o Office Building "Pratyaksha Kar Bhawan" of Income Tax Department at Subhanpura, Vadodara.	1050000	0	0	0	20000
C/o Office Building for Income Tax Department at Gandhinagar.	248710	0	0	0	20000
C/o Office Building for Income Tax Department at Rajkot.	245987	0	0	0	500
C/o Office building & Residential Qtrs. For Narcotics Bhawan at Ahmedabad	100000	0	0	0	500
C/o Regional Training Institute for Income Tax Department at Ahmedabad	200000	0	0	0	500
C/o GPO building at Dak Bunglow, Badodra	160679	0	0	0	500
C/o Office building for Central Excise & Customs Deptt. At Bhavnagar	486200	0	0	0	500
C/o Office Building and 50 Nos. Residentials quarters for IT Deptt. At Jamnagar	430588	0	0	0	500
C/o Office Building and Residentials quarters for Customs Deptt. At Jamnagar	428900	0	0	0	500

Lump-sum provision for works costing less than Rs. 5.00 crores	224656	21388	39607	60945	20000
<b>Total: CE( WZ-IV)</b>	<b>3480102</b>	<b>148923</b>	<b>297204</b>	<b>446077</b>	<b>340140</b>

**Chief Engineer (WZ-V)**

Lump sum provision for works costing less than Rs. 5.00 Crore	47617	2493	0	0	7353
<b>Total: CE(WZ-V)</b>	<b>47617</b>	<b>2493</b>	<b>0</b>	<b>0</b>	<b>7353</b>

**IT Project, Mumbai**

C/o office Building for Income Tax Deptt. at 'G' Block BKC, Mumbai.51	2413300	151942	97347	249289	178272
<b>Total : IT Project, Mumbai</b>	<b>2413300</b>	<b>151942</b>	<b>97347</b>	<b>249289</b>	<b>178272</b>

**Custom Project, Mumbai**

Comprehensive consultancy services and Enabling works towards construction of office complex godown at Customs Enclave Plot, Wadala, Mumbai.	104900	0	30000	30000	1
Proposed Construction of Office Complex and godown on Custom Enclave Plot at Wadala (East), Mumbai.(Phase I)	5050000	0	0	0	551
<b>TOTAL : Custom Project,Mumbai</b>	<b>5154900</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>552</b>

**Chief Engineer (SZ-I)**

Lump sum provision for works costing less than Rs.5.00 crore.	0	0	36475	0	11144
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<b>Total: CE (SZ-I)</b>	<b>0</b>	<b>0</b>	<b>36475</b>	<b>0</b>	<b>11144</b>
<b>Chief Engineer (SZ-II)</b>					
C/o Office Bldg. for Central Excise at Rajamundhry	72471	20931	18767	18767	8500
Purchase of Land for Construction of Office Building and Residential Quarters for Income Tax Department at Guntur	50000	0	0	0	50000
Lump sum provision for works costing less than Rs.5.00 crore.	0	0	21146	21146	26001
<b>Total: CE (SZ-II)</b>	<b>122471</b>	<b>20931</b>	<b>39913</b>	<b>39913</b>	<b>84501</b>
<b>Chief Engineer (SZ-III)</b>					
C/o Office building for Directorate of Revenue Intelligence Zonal Unit at HBR Layout, Bangalore	66850	47300	0	47300	10000
C/o Office building for IT Dept. at Nazaraba	186900	56422	0	56422	9890
Construction of office building for CE Department at Bellary.	79776	0	0	0	1
Lump sum provision for works costing less than 5.00 crores	298958	7511	58234	65745	27059
<b>Total: CE (SZ-III)</b>	<b>632484</b>	<b>111233</b>	<b>58234</b>	<b>169467</b>	<b>46950</b>
<b>Chief Engineer (SZ-IV)</b>					
Aquisition of Land for C/o Administrative building for NACEN at Chennai NACEN at Chennai	550000	0	0	0	1

C/o Administrative building for NACEN at Chennai	509000	0	0	0	1
Lump sum provision for works costing less than `5.00 crores	214344	21692	55639	77331	39941
<b>Total: CE (SZ-IV)</b>	<b>1273344</b>	<b>21692</b>	<b>55639</b>	<b>77331</b>	<b>39943</b>

**Chief Engineer (SZ-V)**

C/o New office building for IT Dept. at Alleppy	68032	21026	30943	51969	9000
C/o Annexe Bldg. to Customs House W/Island, Kochi	200000	0	100	100	1000
Lump sum provision for works costing less than `5.00 crores	7303	0	853	853	5153
<b>Total: CE (SZ-V)</b>	<b>275335</b>	<b>21026</b>	<b>31896</b>	<b>52922</b>	<b>15153</b>
<b>Total: 4059-Finance &amp; Revenue (NP)</b>	<b>22260416</b>	<b>2045743</b>	<b>1284318</b>	<b>3276766</b>	<b>1426400</b>

**4059-Home Affairs(NP)**

<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	0	0	0	0	0

**Chief Engineer (NZ-II)**

Lump sum provision for works costing less than 5.00 crores	0	32643	4333	36976	1290
<b>Total: CE( NZ-II)</b>	<b>0</b>	<b>32643</b>	<b>4333</b>	<b>36976</b>	<b>1290</b>

**Chief Engineer (EZ-II)**

Lump sum provision for works costing less than 5.00 crores	700	699	0	0	99
<b>Total: CE( EZ-II)</b>	<b>700</b>	<b>699</b>	<b>0</b>	<b>0</b>	<b>99</b>

**Chief Engineer (EZ-III)**

Lump sum provision for works costing less than 5.00 crores	4100	0	312	312	429
<b>Total: CE( EZ-III)</b>	<b>4100</b>	<b>0</b>	<b>312</b>	<b>312</b>	<b>429</b>

**Chief Engineer (NEZ-II)**

Lump sum provision for works costing less than 5.00 crores	19071	0	2500	2500	2865
<b>Total: CE(NEZ-II)</b>	<b>19071</b>	<b>0</b>	<b>2500</b>	<b>2500</b>	<b>2865</b>

**Chief Engineer (SZ-I)**

Lump sum provision for works costing less than Rs. 5.00 Crore	0	0	3326	0	217
<b>Total: CE(SZ-I)</b>	<b>0</b>	<b>0</b>	<b>3326</b>	<b>0</b>	<b>217</b>
<b>Total: 4059-Home Affairs(NP)</b>	<b>23871</b>	<b>33342</b>	<b>10471</b>	<b>39788</b>	<b>4900</b>

**4059-Lok Sabha(NP)**

<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Chief Engineer (NDZ-I)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	3500	3500	1494
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<b>Total: CE(NDZ-I)</b>	<b>0</b>	<b>0</b>	<b>3500</b>	<b>3500</b>	<b>1494</b>
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**Parliament Civil Works Zone (PCWZ)**

i) C/o. Extension to Parliament House	2618548	454800	313505	768305	170000
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Lumpsum Provisions for works costing less than Rs. 5 Cr	0	65000	156658	221658	88357
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<b>Total: ( PCWZ )</b>	<b>2618548</b>	<b>519800</b>	<b>470163</b>	<b>989963</b>	<b>258357</b>
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**Parliament Electrcial Works Zone (PEWZ)**

Replacement of the old feeder cables from the sub-station to basement and various other direct feeding point at PH (Under Phase-II)	92067	50774	389	51163	4000
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C/o of Extension to Parliament House annexe, New Delhi.	2618548	0	104318	104318	260000
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Lumpsum Provisions for works costing less than Rs. 5 Cr	0	41574	177816	219390	42549
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<b>Total: PEWZ</b>	<b>2710615</b>	<b>92348</b>	<b>282523</b>	<b>374871</b>	<b>306549</b>
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<b>Total: 4059-Lok Sabha(NP)</b>	<b>5329163</b>	<b>612148</b>	<b>756186</b>	<b>1368334</b>	<b>566400</b>
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**4059- Rajya Sabha (NP)**

<b>Directorate General, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Parliament Civil Works Zone (PCWZ)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	100	6000	6100	13872
	0				
<b>Total: PCWZ</b>	<b>0</b>	<b>100</b>	<b>6000</b>	<b>6100</b>	<b>13872</b>

**Parliament Electrcial Works Zone (PEWZ)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	0	3774	3774	11028
<b>Total: (PEWZ)</b>	<b>0</b>	<b>0</b>	<b>3774</b>	<b>3774</b>	<b>11028</b>
<b>Total: 4059- Rajya Sabha (NP)</b>	<b>0</b>	<b>100</b>	<b>9774</b>	<b>9874</b>	<b>24900</b>

**4059- Mines (Plan)**

<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Chief Engineer (NZ-I)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	500	0	0	0	432
<b>Total: CE(NZ-I)</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432</b>

**Chief Engineer (EZ-I)**

Restructuring and Renovation in Hetitage Buildings at Kolkata( Portion in Possession of GSI)	500000	0	0	0	1
<b>Total: CE(EZ-I)</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Chief Engineer (EZ-V)**



C/o Office Bldg. for IBM , Pokaripur, Bhubaneswar	104100	0	5100	5100	74972
<b>Total: CE(EZ-V)</b>	<b>104100</b>	<b>0</b>	<b>5100</b>	<b>5100</b>	<b>74972</b>
<b>Chief Engineer (NEZ-I)</b>					
C/o GSI Campus at Shillong	500000	0	0	0	18744
<b>Total: CE(NEZ-I)</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18744</b>
<b>Chief Engineer (SZ-I)</b>					
Office building including development of site and builk services for GSI at Guindy, Chennai	100000	0	0	0	1
<b>Total: CE(SZ-I)</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Chief Engineer (SZ-II)</b>					
C/o GSI Training Institute building at Hyderabad. SH: C/o Guest House, Officers Hostel, Staff hostel and dining block. SW: c/o Staff hostel including supplying and laying PVC conduits and sypplyng fixing modular boxes switch boxes etc.	301162	291956	27500	319456	3500
Lump sum provision for works costing less than Rs.5.00 crore.	0	0	0	0	76340
<b>Total: CE(SZ-II)</b>	<b>301162</b>	<b>291956</b>	<b>27500</b>	<b>319456</b>	<b>79840</b>
<b>Chief Engineer (SZ-III)</b>					
C/o phase II Lab complex-chemical Lab for GSI	420700	0	0	0	60000

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	8935	4477	13412	127431
<b>Total: CE(SZ-III)</b>	<b>420700</b>	<b>8935</b>	<b>4477</b>	<b>13412</b>	<b>187431</b>
<b>Chief Engineer (SZ-IV)</b>					
Construction of office building including development of side and bulk service for GSI at Guindy, Chennai.	244699	781	24073	24854	200000
Lumpsum Provisions for works costing less than Rs. 5 Cr		0	0	0	268579
<b>Total: CE(SZ-IV)</b>	<b>244699</b>	<b>781</b>	<b>24073</b>	<b>24854</b>	<b>468579</b>
<b>Total:4059- Mines (Plan)</b>	<b>2171161</b>	<b>301672</b>	<b>61150</b>	<b>362822</b>	<b>830000</b>

**4059- Personnel, PG& Pension(NP)**

<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chief Engineer(NDZ-III)</b>					
Lumpsum Provisions for works costing less than Rs. 5 Cr	46962	0	56600	56600	21078
<b>Total: CE(NDZ-III)</b>	<b>46962</b>	<b>0</b>	<b>56600</b>	<b>56600</b>	<b>21078</b>
<b>Chief Engineer(NDZ-VIII)</b>					
<b>C/o CBI Academy at Ghaziabad ( PH-II)</b>	70000	0	0	0	30000
Lumpsum Provisions for works costing less than Rs. 5 Cr	25100	0	0	0	18741
<b>Total: CE(NDZ-VIII)</b>	<b>95100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48741</b>

**Chief Engineer(NZ-I)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	2372	0	94	94	1581
<b>Total: CE(NZ-I)</b>	<b>2372</b>	<b>0</b>	<b>94</b>	<b>94</b>	<b>1581</b>

**Chief Engineer(NZ-II)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	0	4333	1758	6091	3687
<b>Total: CE(NZ-II)</b>	<b>0</b>	<b>4333</b>	<b>1758</b>	<b>6091</b>	<b>3687</b>

**Chief Engineer(EZ-I)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	1600	0	1145	1145	843
<b>Total: CE(EZ-I)</b>	<b>1600</b>	<b>0</b>	<b>1145</b>	<b>1145</b>	<b>843</b>

**Chief Engineer(EZ-II)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	26861	8060	10931	18991	1317
<b>Total: CE(EZ-II)</b>	<b>26861</b>	<b>8060</b>	<b>10931</b>	<b>18991</b>	<b>1317</b>

**Chief Engineer(EZ-III)**

Lumpsum Provisions for works costing less than Rs. 5 Cr	19600	5000	250	5250	5268
<b>Total: CE(EZ-III)</b>	<b>19600</b>	<b>5000</b>	<b>250</b>	<b>5250</b>	<b>5268</b>

**Chief Engineer(NEZ-I)**

Office cum-Residential complex for CBI at Guwahati.(SH: Construction of Type-II/37 Nos, Type-III/11 Nos, Type-IV/5 Nos, and Type-V/2Nos (duplex) Residential Quarters including internal water supply, sanitary installation, drainage and internal electrical installations.(Package-II)	107537	7346	17899	25245	32947
Lumpsum Provisions for works costing less than Rs. 5 Cr	50699	19346	11400	30746	19745
<b>Total: CE(NEZ-I)</b>	<b>158236</b>	<b>26692</b>	<b>29299</b>	<b>55991</b>	<b>52692</b>
<b>Chief Engineer(NEZ-II)</b>					
Construction of C.B.I. Office-cum-Residential Complex at Imphal(Manipur)	159932	100895	19999	120894	28980
<b>Total: CE(NEZ-II)</b>	<b>159932</b>	<b>100895</b>	<b>19999</b>	<b>120894</b>	<b>28980</b>
<b>Chief Engineer(CZ)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	0	23684	8441	32125	1371
<b>Total: CE( CZ)</b>	<b>0</b>	<b>23684</b>	<b>8441</b>	<b>32125</b>	<b>1371</b>
<b>Chief Engineer (WZ-II)</b>					
C/o Office and Residential Quarters for CBI at Goa	80000	0	0	0	1317
<b>Total: CE(WZ - II)</b>	<b>80000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1317</b>
<b>Chief Engineer(SZ-V)</b>					

Lump sum provision for works costing less than Rs. 5.00 Crore	3339	1483	1200	2683	1425
<b>Total: CE(SZ-V)</b>	<b>3339</b>	<b>1483</b>	<b>1200</b>	<b>2683</b>	<b>1425</b>
<b>Total: 4059- Personnel, PG &amp; Pension(NP)</b>	<b>594002</b>	<b>170147</b>	<b>129717</b>	<b>299864</b>	<b>168300</b>
<b>4059- Stationery and Printing(NP)</b>					
<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chief Engineer (NDZ-II)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	0	0	11800	11800	3117
<b>Total: CE( NDZ-II)</b>	<b>0</b>	<b>0</b>	<b>11800</b>	<b>11800</b>	<b>3117</b>
<b>Chief Engineer (NDZ-III)</b>					
Lump-sum provision for works costing less than Rs 5.00 crore	0	0	0	0	450
<b>Total: CE( NDZ-III)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>
<b>Chief Engineer (NDZ-VII)</b>					
Lump-sum provision for works costing less than Rs 5.00 crore	0	0	0	0	2642
<b>Total: CE(NDZ-VII)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2642</b>
<b>Chief Engineer (NDZ-VIII)</b>					
Lump-sum provision for works costing less than Rs 5.00 crore	0	0	0	0	2642

<b>Total: CE(NDZ-VIII)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2642</b>
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**Chief Engineer (NZ-I)**

Lump sum provision for works costing less than Rs. 5.00 Crore	1870	0	0	0	450
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<b>Total: CE(NZ-I)</b>	<b>1870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>
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**Chief Engineer (NZ-II)**

Lump-sum provision for works costing less than Rs 5.00 crore	5000	1717	500	2217	741
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<b>Total : (NZ-II)</b>	<b>5000</b>	<b>1717</b>	<b>500</b>	<b>2217</b>	<b>741</b>
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**Chief Engineer (EZ-III)**

Lump-sum provision for works costing less than Rs 5.00 crore	4650	0	2600	2600	543
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<b>Total: CE(EZ-III)</b>	<b>4650</b>	<b>0</b>	<b>2600</b>	<b>2600</b>	<b>543</b>
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**Chief Engineer (WZ-II)**

Lump sum provision for works costing less than Rs. 5.00 Crore	0	999	1368	2367	2511
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<b>Total: CE(WZ-II)</b>	<b>0</b>	<b>999</b>	<b>1368</b>	<b>2367</b>	<b>2511</b>
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**Chief Engineer (SZ-IV)**

Lump sum provision for works costing less than Rs. 5.00 Crore	9886	0	0	0	3963
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<b>Total: CE(SZ-IV)</b>	<b>9886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3963</b>
<b>Chief Engineer (SZ-V)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	1804	0	0	0	741
<b>Total: CE(SZ-V)</b>	<b>1804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>741</b>
<b>Total:4059- Stationery and Printing(NP)</b>	<b>23210</b>	<b>2716</b>	<b>16268</b>	<b>18984</b>	<b>17800</b>
<b>4059- External Affairs(NP)</b>					
<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chief Engineer (NZ-I)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	500	0	0	0	153
<b>Total: CE(NZ-I)</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153</b>
<b>Chief Engineer (NZ-II)</b>					
Lump sum provision for works costing less than Rs 5.00 crore	0	58	60	118	153
<b>Total :CE (NZ-II)</b>	<b>0</b>	<b>58</b>	<b>60</b>	<b>118</b>	<b>153</b>
<b>Chief Engineer (SZ-III)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	473	278	0	278	561
<b>Total: CE(SZ-III)</b>	<b>473</b>	<b>278</b>	<b>0</b>	<b>278</b>	<b>561</b>
<b>Chief Engineer (SZ-V)</b>					

Lump sum provision for works costing less than Rs. 5.00 Crore	70000	0	100	100	1633
<b>Total: CE(SZ-V)</b>	<b>70000</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>1633</b>
<b>Total: 4059- External Affairs(NP)</b>	<b>70973</b>	<b>336</b>	<b>160</b>	<b>496</b>	<b>2500</b>
<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4250- Labour (Plan)</b>					
<b>Directorate General, CPWD</b>	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chief Engineer(NDZ-VIII)</b>					
Lump-sum provision for works costing less than Rs 5.00 crore	0	0	0	0	3300
<b>Total: CE(NDZ-VIII)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3300</b>
<b>Chief Engineer (NZ-I)</b>					
C/o Labour Berau building etc. Sector- 38 Chandigarh	680000	0	0	0	6000
<b>Total: CE(NZ-I)</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>
<b>Chief Engineer (NZ-II)</b>					
Lump-sum provision for works costing less than Rs 5.00 crore	0	13459	12920	26379	10200
<b>Total: CE(NZ-II)</b>	<b>0</b>	<b>13459</b>	<b>12920</b>	<b>26379</b>	<b>10200</b>
<b>Chief Engineer (NZ-III)</b>					



Lump-sum provision for works costing less than Rs 5.00 crore	0	0	0	0	1440
<b>Total: CE(NZ-III)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1440</b>
<b>Chief Engineer (NZ-IV)</b>					
Lump-sum provision for works costing less than Rs 5.00 crore	0	0	0	0	1740
<b>Total: CE(NZ-IV)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1740</b>
<b>Chief Engineer (EZ-I)</b>					
C/o New Hostel Building at RLI, Kolkata	60000	0	0	0	1000
Lump sum provision for works costing less than Rs. 5.00 Crore	7000	0	2000	2000	2000
<b>Total: CE(EZ-I)</b>	<b>67000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>3000</b>
<b>Chief Engineer (EZ-III)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	37373	5873	7354	13227	9300
<b>Total: CE(EZ-III)</b>	<b>37373</b>	<b>5873</b>	<b>7354</b>	<b>13227</b>	<b>9300</b>
<b>Chief Engineer (EZ-IV)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	100936	28641	10275	38916	34560
<b>Total: CE(EZ-IV)</b>	<b>100936</b>	<b>28641</b>	<b>10275</b>	<b>38916</b>	<b>34560</b>
<b>Chief Engineer (NEZ-I)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	51718	21454	1057	22511	1800

<b>Total: CE(NEZ-I)</b>	<b>51718</b>	<b>21454</b>	<b>1057</b>	<b>22511</b>	<b>1800</b>
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**Chief Engineer (CZ)**

Lump sum provision for works costing less than Rs. 5.00 Crore	0	1595	158	1753	12000
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<b>Total: CE( CZ )</b>	<b>0</b>	<b>1595</b>	<b>158</b>	<b>1753</b>	<b>12000</b>
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**Chief Engineer(WZ-II)**

Lump sum provision for works costing less than Rs. 5.00 Crore	0	0	0	0	900
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<b>Total: CE(WZ - II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>
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**Chief Engineer (WZ-III)**

Lump-sum provision for works Costing less than Rs. 5.00 crores	19922	6428	24360	30788	13560
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<b>Total: CE(WZ-III)</b>	<b>19922</b>	<b>6428</b>	<b>24360</b>	<b>30788</b>	<b>13560</b>
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**Chief Engineer(WZ-V)**

C/o OCR Bldg for DGMS at Bilaspur	58232	8123	24613	32736	17700
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Lump-sum provision for works Costing less than Rs. 5.00 crores	8858	0	0	0	9000
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<b>Total: CE( WZ-V)</b>	<b>67090</b>	<b>8123</b>	<b>24613</b>	<b>32736</b>	<b>26700</b>
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**Chief Engineer(SZ-I)**

Lump sum provision for works costing less than Rs. 5.00 Crore	0	0	18000	0	20025
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<b>Total: CE(SZ-I)</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>0</b>	<b>20025</b>
<b>Chief Engineer(SZ-III)</b>					
Lump sum provision for works costing less than Rs. 5.00 Crore	35222	3597	13128	16725	6975
<b>Total: CE(SZ-III)</b>	<b>35222</b>	<b>3597</b>	<b>13128</b>	<b>16725</b>	<b>6975</b>
<b>Total: 4250- Labour (Plan)</b>	<b>1059261</b>	<b>89170</b>	<b>113865</b>	<b>185035</b>	<b>151500</b>
<b>4250- Employment (Plan)</b>					
<b>Directorate General, CPWD</b>					
	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chief Engineer(NDZ-VII)</b>					
Lump-sum provision for works costing less than Rs 5.00 crore	0	0	0	0	5466
<b>Total : CE(NDZ-VII)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5466</b>
<b>Chief Engineer(NDZ-VIII)</b>					
Lump-sum provision for works Costing less than Rs. 5.00 crores	0	0	0	0	6000
<b>Total: CE(NDZ-VIII)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>
<b>Chief Engineer (NZ-II)</b>					
Lump-sum provision for works costing less than Rs 5.00 crore	0	2365	0	2365	9555
<b>Total: CE(NZ-II)</b>	<b>0</b>	<b>2365</b>	<b>0</b>	<b>2365</b>	<b>9555</b>
<b>Chief Engineer(EZ-I)</b>					

Lump-sum provision for works costing less than Rs 5.00 crore	0	0	0	0	957
<b>Total: CE(EZ-I)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>957</b>

**Chief Engineer(EZ-III)**

Lump sum provision for works costing less than Rs. 5.00 Crore	5750	0	3343	3343	1911
<b>Total: CE(EZ-III)</b>	<b>5750</b>	<b>0</b>	<b>3343</b>	<b>3343</b>	<b>1911</b>

**Chief Engineer(EZ-IV)**

Lump-sum provision for works costing less than Rs 5.00 crore	4406	465	0	465	2103
<b>Total: CE(EZ-IV)</b>	<b>4406</b>	<b>465</b>	<b>0</b>	<b>465</b>	<b>2103</b>

**Chief Engineer(NEZ-I)**

Vocational Rehabilitation Centre for Handicapped Complex at Birubari at Guwahati	58845	24508	12025	36533	30000
<b>Total: CE(NEZ-I)</b>	<b>58845</b>	<b>24508</b>	<b>12025</b>	<b>36533</b>	<b>30000</b>

**Chief Engineer(CZ)**

Lump-sum provision for works Costing less than Rs. 5.00 crores	0	43142	537	43679	192
<b>Total: CE(CZ)</b>	<b>0</b>	<b>43142</b>	<b>537</b>	<b>43679</b>	<b>192</b>

**Chief Engineer( WZ-III)**

Lump-sum provision for works Costing less than Rs. 5.00 crores	11286	1129	55980	57109	86184
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<b>Total: CE(WZ-III)</b>	<b>11286</b>	<b>1129</b>	<b>55980</b>	<b>57109</b>	<b>86184</b>
<b>Chief Engineer(SZ-I)</b>					
Lump-sum provision for works Costing less than Rs. 5.00 crores	0	0	4500		56757
<b>Total: CE(SZ-I)</b>	<b>0</b>	<b>0</b>	<b>4500</b>		<b>56757</b>
<b>Chief Engineer(SZ-II)</b>					
Lump sum provision for works costing less than Rs.5.00 crore.	0	0	3200	3200	3249
<b>Total: CE(SZ-II)</b>	<b>0</b>	<b>0</b>	<b>3200</b>	<b>3200</b>	<b>3249</b>
<b>Chief Engineer(SZ-III)</b>					
C/o Laboratory - Cum- Administrative Block for Apex Hi-tech Institute, Bangalore	119459	131829	747	132576	2868
<b>Total: CE(SZ-III)</b>	<b>119459</b>	<b>131829</b>	<b>747</b>	<b>132576</b>	<b>2868</b>
<b>Chief Engineer(SZ-IV)</b>					
Lump sum provision for works costing less than Rs.5.00 crore.	0	0	0	0	381
<b>Total: CE(SZ-IV)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381</b>

Lump sum provision for works costing less than Rs.5.00 crore.	21218	0	7713	7713	13377
<b>Total: CE(SZ-V)</b>	<b>21218</b>	<b>0</b>	<b>7713</b>	<b>7713</b>	<b>13377</b>
<b>Total: 4250 Employment( Plan)</b>	<b>220964</b>	<b>203438</b>	<b>88045</b>	<b>286983</b>	<b>219000</b>
<b>5052- Shipping (Plan)</b>					
<b>Directorate General, CPWD</b>					
	0	0	0	0	0
<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chief Engineer (EZ-I)</b>					
Lump-sum provision for works Costing less than Rs. 5.00 crores	9800	0	2000	2000	11508
<b>Total: CE(EZ-I)</b>	<b>9800</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>11508</b>
<b>Chief Engineer(EZ-III)</b>					
C/o New Seafarers Hostel cum club at Haldia	65002	12345	12925	25270	7764
Lump-sum provision for works Costing less than Rs. 5.00 crores	24704	18386	1896	20282	3204
<b>Total: CE(EZ-III)</b>	<b>89706</b>	<b>30731</b>	<b>14821</b>	<b>45552</b>	<b>10968</b>
<b>Chief Engineer (EZ-V)</b>					
Lump-sum provision for works Costing less than Rs. 5.00 crores	0	0	0	0	20308
<b>Total:CE -( EZ - V)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20308</b>

**Chief Engineer (WZ-II)**

Lump sum provision for works costing less than Rs. 5.00 Crore	0	0	0	0	2031
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<b>TOTAL - WZ - II</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2031</b>
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**Chief Engineer(WZ-IV)**

Lump-sum provision for works Costing less than Rs. 5.00 crores	12144	957	2238	3195	9477
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<b>Total: CE(WZ-IV)</b>	<b>12144</b>	<b>957</b>	<b>2238</b>	<b>3195</b>	<b>9477</b>
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**Chief Engineer (SZ-III)**

Lump-sum provision for works Costing less than Rs. 5.00 crores	403	0	363	363	678
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<b>Total: CE(SZ-III)</b>	<b>403</b>	<b>0</b>	<b>363</b>	<b>363</b>	<b>678</b>
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**Chief Engineer (SZ-V)**

Lump-sum provision for works Costing less than Rs. 5.00 crores	52058	27581	9203	36784	15030
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<b>Total: CE(SZ-V)</b>	<b>52058</b>	<b>27581</b>	<b>9203</b>	<b>36784</b>	<b>15030</b>
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<b>Total:5052-Shipping (Plan)</b>	<b>164111</b>	<b>59269</b>	<b>28625</b>	<b>87894</b>	<b>70000</b>
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**4059-Creation of Rashtriya Smriti, Upgradatin of Samadhis/Memorials(Plan)****Directorate General, CPWD**

	0	0	0	0	0
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<b>Total: DG, CPWD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>Chief Engineer (NDZ-II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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Rashtriya Smriti at the bank of Yamuna River, Delhi	381300	79458	160000	239458	217260
Integrated development works under pland head	173963	135	87500	87635	0
<b>Total: CE(NDZ-II)</b>	<b>555263</b>	<b>79593</b>	<b>247500</b>	<b>327093</b>	<b>217260</b>
<b>Chief Engineer (SZ-I)</b>					
Lump-sum provision for works Costing less than Rs. 5.00 crores	0	0	0	0	15745
<b>Total: CE(SZ-I)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15745</b>
<b>Total: 4059-Creation of Rashtriya Smriti, Upgradatin of Samadhis/Memorials(Plan)</b>	<b>555263</b>	<b>79593</b>	<b>247500</b>	<b>327093</b>	<b>233005</b>
<b>Total:4059-</b>	<b>80881343</b>	<b>7672672</b>	<b>5742639</b>	<b>12882787</b>	<b>8323100</b>
<b>Total: 2059-</b>	<b>140800</b>	<b>11421</b>	<b>37512</b>	<b>48933</b>	<b>60000</b>
<b>Grand Total-</b>	<b>81022143</b>	<b>7684093</b>	<b>5780151</b>	<b>12931720</b>	<b>8383100</b>