

PAO(Sectt.)/UD/Admin/Advice/2019-20/374-75
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing and Urban Affairs
507-C(wing), Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	87
Advice Date:	24/06/2019

Sir,

Please debit our account with Rs.2,16,300/- (Two Lakh Sixteen Thousand Three Hundred Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: June,2019			The Amount to be Settled: June,2019		
Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MANIPUR	119	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,16,300	N-11012/28/2019-HFA-V-UD (FTS-9061939 dated 14/06/2019)
GRAND TOTAL:				2,16,300	

Signature of the authorized official

(Paresh Pande)
Accounts Officer

1 O/o Sr.Dy. Accountant General (A&E), Manipur, Imphal - 797001
2 Sh B K Mandal, US (HFA-V) Ministry of Housig & Urban Affairs

Paresh Pande

(Paresh Pande)
Accounts Officer

① AO - HFA

~~BNDal~~ ② Man - Cell

Sl/H19
③ MIS - HFA

Rajeshw
27/6/19



GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS

No. N-11012/28/2019-HFA-V-UD (FTS-9061939)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 10.06.2019

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of Rs. 2.163 lakh to State Govt. of Manipur as 2nd and final instalment of Central Assistance for SLTC and 7 CLTCs for FY 2018-19 under PMAY(U) mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 2,16,300/- (Rupees Two Lakh Sixteen Thousand and Three Hundred only) to State Govt. of **Manipur** as 2nd and final instalment of Central Assistance for State Level Technical Cell (SLTC) with 5 Specialist and 7 City Level Technical Cells (CLTCs) with 14 Specialists for FY 2018-19 after adjustment of Central Assistance of Rs. 48.60 lakh released earlier for establishment of SLTC and 7 CLTCs in FY 2016-17 under PMAY(U) mission. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in Lakh)

S. No.	Item	Total amount upto March, 2019	Admissible State Share upto March, 2019 (10%)	Admissible Central Assistance upto March, 2019 (@90%)	Admissible 1 st instalment of Central Assistance (@ 50%) for FY 2018-19	Admissible 2 nd instalment of Central Assistance (@ 50%) for FY 2018-19	Funds released so far	Funds to be released as 2 nd and final instalment for 2018-19
1.	SLTC	21.32667	2.13267	19.194	9.5970	9.5970	18.36	0.834
2.	7 CLTCs	35.07667	3.50767	31.569	15.7845	15.7845	30.24	1.329
	Total	56.40334	5.64034	50.763	25.3815	25.3815	48.60	2.163

2. Earlier, the fund of Rs. 48.60 lakh (Rs. 18.36 lakh for SLTC and Rs. 30.24 lakh for 7 CLTCs) as 1st instalment of Central Assistance was released to Govt. of Manipur for establishment of SLTC and 7 CLTCs vide sanction letter of even number dated 21.09.2016.

3. The State Govt. of Manipur has submitted the Utilization Certificate of **Rs. 44,39,426/-** against Central Assistance of Rs. 48.60 lakh released as 1st instalment of Central Assistance (**copy enclosed**).

[Handwritten signature]

4. The above grant is subject to the following conditions:
- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the Undertaking/Certificate and details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
 - The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
 - Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

5. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts. for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Finance Division vide their **Note # 29 of even number dated 07.05.2019.**

9. The sanction has been registered at **S. No. 61** of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:

1. Pr. Secretary/Secretary, UD Deptt., State Government of Manipur.
2. Accountant General (A&E), Manipur.
3. Niti Aayog, SP Divn./FR Divn., New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, MoHUA.
6. DS (IFD), MoHUA.
7. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
8. DS (HFA-3), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


10/10/19

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Annexure-I
(Rs. in lakh)

Details of SLTC for State of Manipur for the year 2018-19

S. No	No. of Specialists proposed	Designation of Specialists	Educational Qualification	Date of Joining	Unit Cost (in Rs.)	Salary for the broken month (Sept., 2018)	Salary for complete months upto March 2019	Total Annual Budget for 2018-19	State Share (10%)	1st and 2nd instalment of Central Assistance (90%)
1	1	Urban Planner Specialist	Master in Urban Planning	24.09.2018	0.70	0.16333	4.20	4.36333	0.43633	3.927
2	1	Social Development Specialist	Master in Social Work	22.09.2018	0.70	0.21000	4.20	4.41000	0.44100	3.969
3	1	MIS Specialist	M Tech	24.09.2018	0.70	0.16333	4.20	4.36333	0.43633	3.927
4	1	Knowledge Management Specialist	Master in Marketing and Communication	22.09.2018	0.70	0.21000	4.20	4.41000	0.44100	3.969
5	1	Municipal Civil Engineer	M Tech in Geotechnical Engineering	22.09.2018	0.60	0.18000	3.60	3.78000	0.37800	3.402
Total	5				3.40	0.92667	20.40	21.32667	2.13267	19.194

Fund released for SLTC for 2016-17 18.36
 Admissible Central Assistance for SLTC for 2018-19 19.194
 Fund to be released as 2nd and final instalment of Central Assistance for SLTC for 2018-19 0.834

Details of CLTCs for State of Manipur for the year 2018-19

S. No.	Name of Cluster	Name of towns	Urban Population	No of Experts	Designation of Specialists	Educational Qualification	Date of Joining	Unit rate proposed by the State for each Specialist	Salary for the broken month (Sept. 2018)	Salary for complete months upto March 2019	Annual Budget	Eligible State Share (10%)	1st and 2nd instalment of Central Assistance (90%)	Approved financial norms as per Capacity Building Guidelines
														Rs. 45,000/- for Post Graduate and Rs. 35,000/- for Graduates for the city with population less than 5,00 lakh.
1	Imphal West	Imphal MC	3,13,700	2	Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.100	2.20500	0.2205	1.9845	Rs. 45,000/- for Post Graduate and Rs. 35,000/- for Graduates for the city with population less than 5,00 lakh.
		Lilong (Tbi) MC			MIS Specialist	PG	22.09.2018	0.45	0.13500	2.83500	0.2835	2.5515		
		Lamshang NP			Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.20500	0.2205	1.9845		
2	Imphal East	Jiribam MC	45,753	2	MIS Specialist	PG	24.09.2018	0.45	0.10500	2.700	2.80500	0.2805	2.5245	Rs. 45,000/- for Post Graduate and Rs. 35,000/- for Graduates for the city with population less than 5,00 lakh.
		Lambai MC			Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.20500	0.2205	1.9845		
		Sekmai NP			MIS Specialist	PG	24.09.2018	0.45	0.10500	2.20500	0.2205	1.9845		
3	Mayang Imphal	Mayang Imphal	64,805	2	Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.100	2.20500	0.2205	1.9845	Rs. 45,000/- for Post Graduate and Rs. 35,000/- for Graduates for the city with population less than 5,00 lakh.
		Samarou MC			MIS Specialist	PG	24.09.2018	0.45	0.10500	2.700	0.2805	2.5245		
		Thongkhong			Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.100	0.2205	1.9845		
4	Thoubai	Lazmi MC	73,935	2	Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.100	2.20500	0.2205	1.9845	Rs. 45,000/- for Post Graduate and Rs. 35,000/- for Graduates for the city with population less than 5,00 lakh.
		Wangjing			MIS Specialist	PG	22.09.2018	0.45	0.13500	2.83500	0.2835	2.5515		
		Lamding MC			Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.100	0.2205	1.9845		
5	Kakching	Yairipok MC	48,049	2	MIS Specialist	PG	22.09.2018	0.45	0.13500	2.700	2.80500	0.2805	2.5245	Rs. 45,000/- for Post Graduate and Rs. 35,000/- for Graduates for the city with population less than 5,00 lakh.
		Shikchong Sekmai MC			Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.100	0.2205	1.9845		
		Heibok NP			MIS Specialist	PG	24.09.2018	0.45	0.10500	2.700	0.2805	2.5245		
6	Bishnupur	Kakching MC	54,018	2	Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.100	2.20500	0.2205	1.9845	Rs. 45,000/- for Post Graduate and Rs. 35,000/- for Graduates for the city with population less than 5,00 lakh.
		Sugnu MC			MIS Specialist	PG	24.09.2018	0.45	0.10500	2.700	0.2805	2.5245		
		Kakching Khairou MC			Municipal Civil Engineer	Degree	24.09.2018	0.35	0.08167	2.100	0.2181667	1.9635		
7	Moirang	Bishnupur MC	38,018	2	MIS Specialist	PG	22.09.2018	0.45	0.13500	2.700	2.83500	0.2835	2.5515	Rs. 45,000/- for Post Graduate and Rs. 35,000/- for Graduates for the city with population less than 5,00 lakh.
		Nambai MC			Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.100	0.2205	1.9845		
		Ningthoukhong MC			MIS Specialist	PG	28.09.2018	0.45	0.04500	2.700	0.2745	2.4705		
		Moirang MC	38,018	2	Municipal Civil Engineer	Degree	22.09.2018	0.35	0.10500	2.100	2.20500	0.2205	1.9845	Rs. 45,000/- for Post Graduate and Rs. 35,000/- for Graduates for the city with population less than 5,00 lakh.
		Kumbi MC			MIS Specialist	PG	28.09.2018	0.45	0.04500	2.700	0.2745	2.4705		
		Kwakin MC			MIS Specialist	PG	28.09.2018	0.45	0.04500	2.700	2.74500	0.2745	2.4705	
		Total		14				5.60	1,47,667	33,500	35,07,667	3,507,667	31,56,900	

Fund released for CLTCs for 2016-17 30.24
 Admissible Central Assistance for CLTC for 2018-19 31,769
 Fund to be released as 2nd and final instalment of Central Assistance for CLTCs for 2018-19 1,329

FORM GFR-12C

[See Rule 239]

Form of Utilization Certificate

No.	Letter No. & Date	Amount	Remarks
1	No. I-14022/23/2016-HFA-V/FTS-16388 dated 21.09.2016	48,60,000/-	Certified that out of Rs. 48,60,000/- only released as first instalment of establishment of SLTC and CLTC under Pradhan Mantri Awas Yojana (Urban) for Manipur under Ministry letter No. given in the margin, for the year 2016-17, a sum of Rs. 44,39,426/- only (91.34%) has been utilized for which it was sanctioned and a balance of Rs. 4,20,574/- only remain unutilized as on date.
Total (Rupees)		48,60,000/-	

2 Certified that I have satisfied myself that the conditions on which the amount was sanctioned have been duly fulfilled/being fulfilled and that I have exercised the following checks to see that the money was actually utilized for which it was sanctioned.

Kinds of checks exercised

1. Entry in cash book
2. Order Copies



Y. Narmada Devi

Chief Town Planner/

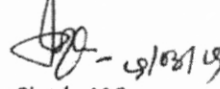
State Mission Director, PMAY(U)

Town Planning Department, Manipur

Chief Town Planner

Government of Manipur

COUNTERSIGNED BY:



M. Joy Singh, IAS

Commissioner (MAHUD)

Government of Manipur

Imphal, 19th March, 2019

Commissioner (MAHUD)
Government of Manipur

No.G-23011/14/2019-Budget/E-9066508 (56/8)
Government of India
Ministry of Housing & Urban Affairs
(Budget Section)

Nirman Bhawan, New Delhi
Dated 6th June, 2019

To
The Chief Controller of Accounts
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds from Non-Functional MH-2552- North Eastern Areas (Revenue/voted) to Functional MH-3601- Grants in aid to State Govts. (Revenue/ Voted) under Demand No.56 – Ministry of Housing & Urban Affairs for F.Y. 2019-20.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from **Non-Functional MH-2552- North Eastern Areas (Revenue/voted Section)** to **Functional MH-3601- Grants in aid to State Govts. (Revenue/ Voted Section)** under Demand No.56 – Ministry of Housing & Urban Affairs (2019-20) as under:-

Demand No.56 – Housing and Urban Affairs (2019-20)

(Rs. in thousand)

From	B.E.	Amount	To	Amount
MH-2552 – North Eastern Areas (Voted) Revenue)			MH-3601- Grants in aid to State Govts. (Voted) (Revenue)	
00. 331- Urban Housing- Other Grants			06- Centrally Sponsored Scheme	
03- Pradhan Mantri Awas Yojana (Urban)			101- Central Assistance/Share	
01- Assistance to NE States Govts for PMAY(U)			31- Pradhan Mantri Awas Yojana (Urban)	
03.01.31- Grants in aid General	100000	2163	02- Assistance to NE States for PMAY	
			31.02.31- Grants in aid General	2163
Total	100000	2163	Total	2163

Contd..

Reasons:-

- (a) Funds are meant to be re-appropriated to functional heads for the purpose of release.
 - (b) To meet requirement of funds to the tune of **Rs. 2.163 lakh** for release to the State Govt. of Manipur as 2nd and final instalment during 2019-20 for establishment of SLTC and 7 CLTCs of F.Y. 2018-19 under the scheme of PMAY(U).
2. This issue with the approval of Secretary (HUA) in concurrence with JS&FA vide Notes#29 dated 07/05/2019.

Yours faithfully,
Paramjit Singh Walia
(Paramjit Singh Walia)
Deputy Secretary (IFD)

Copy to:-

1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi.
2. Deputy Secretary (HFA-3), M/o HUA
- ✓ 3. Under Secretary (HFA-5), M/o HUA
4. Sr. Accounts Officer, Pr.AO, M/o HUA
5. SAE folder (2 copies)

21/6/19

SO (HFA-V)

Pl. expedite for release.

PK
21/6

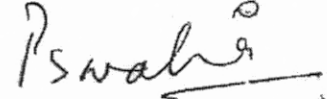
Mo. PS

IMPORTANT
BUDGET MATTERG-20013/14/2019-Budget/E-9066508Government of India
Ministry of Housing & Urban Affairs
(Budget Section)

Room No. 220C, Nirman Bhawan
New Delhi, dated 14th June, 2019To
The Chief Controller of Accounts
Ministry of Housing & Urban Affairs
Nirman Bhawan, New Delhi**Corrigendum**

The undersigned is directed to refer to re-appropriation order (56/8) issued vide letter of even number dated 6th June, 2019 and to say that the amount mentioned as "2163" in Amount column of re-appropriation table may be read as "216".

2. Further, in (b) of Reasons, the amount of "Rs. 2.163 lakh" may be read as "Rs. 2.16 lakh".
4. All other entries remain unchanged.


(Paramjit Singh Walia)
Deputy Secretary (IFD)

Copy to,

1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi
2. Deputy Secretary (HFA-3), M/o HUA
- ✓ 3. Under Secretary (HFA-5), M/o HUA
4. Sr. Accounts Officer, Pr. AO, M/o HUA
5. SAE Folder (2 copies)



