

PAO(Sectt.)/HUA/Admin/Advice/2020-21/1093-94

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing and Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	336
Advice Date:	04/12/2020

Sir,

Please debit our account with Rs. **1,68,35,000/- (One Crore Sixty Eight Lakh Thirty Five Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **December, 2020**

The Amount to be Settled: **December, 2020**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MIZORAM	121	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,68,35,000	N/52/2017-HFA-V (FTS-9023805) dated 02/12/2020
GRAND TOTAL:				1,68,35,000	

Signature of the authorized official

(Anthony Kujur)
Senior Accounts Officer



Anthony Kujur
(Senior Accounts Officer)

1. O/o the Accountant General (A&E), Mizoram, Izawl-796001

2. Sh. M/o-HUA

B. K. Mandal, US-HFA-V,

① AO-HFA

② Man-Gelt BMDag 15/12/2020

③ MIS-HFA

By: ASu
15/12/20

No. N/52/2017-HFA-V (FTS-9023805)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011,

Dated:02.12.2020

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of Rs. 168.35 lakh to State Govt. of Mizoram towards reimbursement of Central Assistance as 2nd and final installment for SLTC and CLTCs for FY 2019-20 and 1st instalment of Central Assistance for SLTC and CLTCs for FY 2020-21 under PMAY-U Mission- reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,68,35,000/- (Rupees One Crore Sixty Eight Lakh and Thirty Five Thousand only)** to State Govt. of Mizoram towards reimbursement of Central Assistance as 2nd and final instalment for SLTC and CLTCs for FY 2019-20 and 1st instalment of Central Assistance for SLTC with 8 Specialists and 8 CLTCs with 30 Specialists for FY 2020-21 under PMAY-U Mission. Details are enclosed at **Annexure-I to IV** and are also as under:

(Rs. in lakh)

S. No.	Item	Admissible amount	Admissible Central Assistance (@ 90%)	1 st installment of Central Assistance already released	Funds being released in this sanction
1	Reimbursement of Central Assistance as 2 nd and final installment for SLTC for FY 2019-20	56.70	51.03	25.51	25.52
2	Reimbursement of Central Assistance as 2 nd and final instalment for CLTCs for FY 2019-20	118.80	106.92	53.46	53.46
Sub-total (A)		175.50	157.95	78.97	78.98
3	Release of 1 st installment of Central Assistance (50%) for SLTC with 8 Specialists for FY 2020-21	79.80	71.82	—	35.91
4	Release of 1 st installment of Central Assistance (50%) for 8 CLTCs with 30 Specialists for FY 2020-21	118.80	106.92	—	53.46
Sub-total (B)		198.60	178.74	—	89.37
Total (A+B)					168.35

2. Earlier, the fund of Rs. 140.251 lakh was released to State Govt. of Mizoram, out of which Rs. 61.281 lakh towards reimbursement of Central Assistance for SLTC/CLTCs for FY 2018-19 and Rs. 78.97 lakh as 1st instalment of Central Assistance for SLTC and 8 CLTCs for FY 2019-20 under PMAY-U Mission vide sanction letter of

even number dated 05.05.2020. The State Govt. has submitted the Utilization Certificate of Rs. 78.97 lakh against the amount released as 1st instalment of Central Assistance for FY 2019-20, which is enclosed herewith.

3. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U Mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfers to individuals, the same may be made through PFMS/DBT mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 57 of Ministry of Housing and Urban Affairs for the year 2020-21 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 89-91 of even number dated 20.07.2020.**



8. The sanction has been registered at S. No. 133 of the Grants-in-Aid Register of the HFA Division for the year 2020-21.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:

1. Secretary, Urban Development Department, State Government of Mizoram.
2. Accountant General (A&E), Mizoram.
3. Niti Aayog, SP Divn./ FR Divn., New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. DS (Budget), MoHUA.
6. Dir. (IFD), MoHUA.
7. Section Officer (Admn-II), MoHUA, NirmanBhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC for FY 2019-20 for State of Mizoram

Annexure-I

(Rs. in lakh)									
S. No.	Designation	Qualification	Date of joining	Salary per month paid by the State for each specialist	Total expenditure incurred by the State	State share (10%)	Admissible Central Assistance (90%)	Funds released as 1st instalment of Central Assistance	Funds being reimbursed as 2nd and final instalment of Central Assistance
1	Management Information System Specialist	PG in Compt.Sc/MCA	31.10.2018	0.565	6.78	0.68	6.10	3.051	3.051
2	Geo-Informatic System Specialist	PG in M.Sc (Geo)	19.05.2015	0.600	7.20	0.72	6.48	3.240	3.240
3	Urban Economic Specialist	PG in Eco	19.05.2015	0.600	7.20	0.72	6.48	3.240	3.240
4	Social Development Specialist	PG in Social Science	19.05.2015	0.600	7.20	0.72	6.48	3.240	3.240
5	Capacity Development Specialist	PG in Social Science	19.05.2015	0.600	7.20	0.72	6.48	3.240	3.240
6	Information Education & Communication Specialist	PG in Social Science	19.05.2015	0.600	7.20	0.72	6.48	3.240	3.240
7	Municipal Finance Specialist	PG in Finance/ Eco.	19.05.2015	0.580	6.96	0.70	6.26	3.132	3.132
8	Civil Engineer	Graduate in Civil Engineering	19.05.2015	0.580	6.96	0.70	6.26	3.132	3.132
Total					56.70	5.67	51.03	25.515 (Say Rs. 25.51 lakh)	25.515 (Say Rs. 25.52 lakh)

Details of CLTCs for FY 2019-20 for State of Mizoram

Annexure-II

S No	Name of Cluster	Number of cities included in CLTC	Name of the cities	Population	No. of specialists recruited	Designation	Qualification	Date of joining	Date of resignation	Unit rate per month as per CB norms	Salary per month paid by the State for each specialist	Total Expenditure incurred by the State	State share (10%)	Central Assistance (90%)	Funds released as 1st instalment of Central Assistance	Funds to be reimbursed as 2nd and final instalment of Central Assistance
1	AIZAWL	4	Aizawl	2,93,416	6	MIS Specialist-1	G in Computer Application	19.05.2015	-	0.35	0.35	4.20	0.42	3.78	1.89	1.89
			Dairiawn	3,789		Civil Engineer-1	G in Civil Engineering	19.05.2015	-	0.35	0.35	4.20	0.42	3.78	1.89	1.89
			Sairang	11,019		SD Specialist-1	PG in social science	01.04.2018	-	0.45	0.45	5.40	0.54	4.86	2.43	2.43
			Sairang	5,980		Municipal Engineer-1	Dip in Engineering	19.05.2015	-	0.25	0.25	3.00	0.30	2.70	1.35	1.35
2	LUNGLAI	3	Lunglei	57,011	4	Urban Planner-1	PG in Planning	19.05.2018	-	0.45	0.45	5.40	0.54	4.86	2.43	2.43
			Tabung	4,654		SD Specialist-1	PG in social science	19.05.2015	-	0.45	0.45	5.40	0.54	4.86	2.43	2.43
			Hrahthai	7,187		IEC Specialist-1	PG in social science	19.05.2015	-	0.45	0.45	5.40	0.54	4.86	2.43	2.43
			Sarchhip	21,158		Civil Engineer-1	G in Civil Engineering	01.04.2018	-	0.35	0.35	4.20	0.42	3.78	1.89	1.89
3	SERCHHIP	3	Sarchhip	21,158	4	Municipal Engineer-1	Dip in Engineering	19.05.2018	-	0.25	0.25	3.00	0.30	2.70	1.35	1.35
			Thanzawl	7,259		Municipal Engineer-1	Dip in Engineering	01.04.2018	-	0.25	0.25	3.00	0.30	2.70	1.35	1.35
			N. Vanlalhlai	3,602		Municipal Engineer-1	Dip in Engineering	19.05.2015	-	0.25	0.25	3.00	0.30	2.70	1.35	1.35
			Champhai	32,734		SD Specialist-1	PG in social science	19.05.2015	-	0.45	0.45	5.40	0.54	4.86	2.43	2.43
4	CHAMPHAI	4	Khawzawl	11,022	4	Civil Engineer-1	G in Civil Engineering	19.05.2015	-	0.35	0.35	4.20	0.42	3.78	1.89	1.89
			Khawnhai	2,486		Municipal Engineer-1	Dip in Engineering	19.05.2015	-	0.25	0.25	3.00	0.30	2.70	1.35	1.35
			Blate	2,482		Municipal Engineer-1	Dip in Engineering	01.04.2018	-	0.25	0.25	3.00	0.30	2.70	1.35	1.35
			Kolasib	24,272		SD Specialist-1	PG in social science	01.04.2018	-	0.45	0.45	5.40	0.54	4.86	2.43	2.43
5	KOLASIB	4	Baraboi	4,320	4	MIS Specialist-1	G in Computer Application	19.05.2015	-	0.35	0.35	4.20	0.42	3.78	1.89	1.89
			N. Kawnpui	7,732		Civil Engineer-1	G in Civil Engineering	01.04.2018	-	0.35	0.35	4.20	0.42	3.78	1.89	1.89
			Varengie	9,522		Municipal Engineer-1	Dip in Engineering	01.04.2018	-	0.25	0.25	3.00	0.30	2.70	1.35	1.35
			Mantl	7,884		MIS Specialist-1	G in Computer Application	01.04.2018	-	0.35	0.35	4.20	0.42	3.78	1.89	1.89
6	MAAIT	3	Lengpui	50,395	3	Municipal Engineer-1	Dip in Engineering	01.04.2018	-	0.25	0.25	3.00	0.30	2.70	1.35	1.35
			Zamhiam	3,733		Municipal Engineer-1	Dip in Engineering	01.04.2018	-	0.25	0.25	3.00	0.30	2.70	1.35	1.35
						MIS Specialist-1	G in Computer Application	19.05.2015	-	0.35	0.35	4.20	0.42	3.78	1.89	1.89
7	LAVANGTLAI	1	Lavangtlai	20,830	3	Civil Engineer-1	G in Civil Engineering	01.04.2018	-	0.35	0.35	4.20	0.42	3.78	1.89	1.89

Spent

8	SIAHA	1	Siaha	25,110	3	Municipal Engineer-1	Dip. In Engineering, G in Social Science	01.04.2018	-	0.25	0.25	0.25	3.00	0.30	2.70	1.35	1.35
						SD Specialist-1		01.04.2018	-	0.35	0.35	0.35	4.20	0.42	3.78	1.89	1.89
						Municipal Engineer-1	Dip. In Engineering	01.04.2018	-	0.25	0.25	0.25	3.00	0.30	2.70	1.35	1.35
						Municipal Engineer-1	Dip. In Engineering	01.04.2018	-	0.25	0.25	0.25	3.00	0.30	2.70	1.35	1.35
						-	-	-	-	9.90	9.90	9.90	118.80	11.88	106.92	53.46	53.46
						Total											

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Details of SLTC for FY 2020-21 for State of Mizoram

								(Rs. in lakh)	
S. No.	Designation	Qualification	Salary per month as proposed by the State for each specialist	Unit rate per month as per CB norms	Total Annual Budget	Eligible Central Assistance (90%)	State share (10%)	1st instalment of Central Assistance (50%)	
1	Management Information System Specialist	PG in Compt.Sc/MCA	0.85	0.85	10.20	9.18	1.02	4.59	
2	Geo-Informatic System Specialist	PG in M.Sc (Geo)	0.85	0.85	10.20	9.18	1.02	4.59	
3	Urban Economic Specialist	PG in Eco	0.85	0.85	10.20	9.18	1.02	4.59	
4	Social Development Specialist	PG in Social Science	0.85	0.85	10.20	9.18	1.02	4.59	
5	Capacity Development Specialist	PG in Social Science	0.85	0.85	10.20	9.18	1.02	4.59	
6	Information Education & Communication Specialist	PG in Social Science	0.85	0.85	10.20	9.18	1.02	4.59	
7	Municipal Finance Specialist	PG in Finance/ Eco.	0.85	0.85	10.20	9.18	1.02	4.59	
8	Civil Engineer	Graduate in Civil Engineering	0.70	0.70	8.40	7.56	0.84	3.78	
Total					79.80	71.82	7.98	35.91	

Details of CLTCs for FY 2020-21 for State of Mizoram

S. No.	Name of Cluster	Number of cities included in CLTC	Name of the cities	Population	No. of specialists proposed by the State	Designation	Qualifications	Salary per month as proposed by the State for each specialist	Unit rate per month as per CB norms	Total Annual Budget as per CB norms	State share (10%)	Central Assistance (90%)	1st instalment of Central Assistance (50%)
1	AIZAWL	4	Aizawl	2,93,416	5	MIS Specialist - 1	G in Computer Application	0.35	0.35	4.20	0.42	3.78	1.89
			Darlawn	3,769		Civil Engineer-1	G in Civil Engineering	0.35	0.35	4.20	0.42	3.78	1.89
			Saitual	11,619		SD Specialist -1	PG in social science	0.45	0.45	5.40	0.54	4.86	2.43
			Sairang	5,950		Municipal Engineer-1	Dip. in Engineering.	0.25	0.25	3.00	0.30	2.70	1.35
2	LUNGLEI	3	Lunglei	57,011	4	Urban Planner-1	PG in Planning	0.45	0.45	5.40	0.54	4.86	2.43
			Tiabung	4,554		SD Specialist -1	PG in social science	0.45	0.45	5.40	0.54	4.86	2.43
			Hnahthial	7,187		IEC Specialist - 1	PG in social science	0.45	0.45	5.40	0.54	4.86	2.43
			Serchhip	21,158		Civil Engineer - 1	G in Civil Engineering	0.35	0.35	4.20	0.42	3.78	1.89
3	SERCHHIP	3	Serchhip	21,158	4	Municipal Engineer - 1	Dip. in Engineering.	0.25	0.25	3.00	0.30	2.70	1.35
			Thenzawl	7,259		MIS Specialist-1	G in Computer Application	0.35	0.35	4.20	0.42	3.78	1.89
			N. Vanlaphai	3,602		SD Specialist -1	G in Social Science	0.35	0.35	4.20	0.42	3.78	1.89
			Champhai	32,734		Municipal Engineer -1	Dip. in Engineering	0.25	0.25	3.00	0.30	2.70	1.35
4	CHAMPHAI	4	Champhai	32,734	4	Municipal Engineer -1	Dip. in Engineering	0.25	0.25	3.00	0.30	2.70	1.35
			Khawzawl	11,022		SD Specialist -1	PG in social science	0.45	0.45	5.40	0.54	4.86	2.43
			Khawhai	2,496		Civil Engineer-1	G in Civil Engineering	0.35	0.35	4.20	0.42	3.78	1.89
			Biate	2,492		Municipal Engineer -1	Dip. in Engineering.	0.25	0.25	3.00	0.30	2.70	1.35
5	KOLASIB	4	Kolasib	24,272	4	SD Specialist-1	PG in social science	0.45	0.45	5.40	0.54	4.86	2.43
			Bairabi	4,320		MIS Specialist-1	G in Computer Application	0.35	0.35	4.20	0.42	3.78	1.89
			N.Kawnpui	7,732		Civil Engineer-1	G in Civil Engineering	0.35	0.35	4.20	0.42	3.78	1.89

		Vairengte	9,522																	
6	MAMIT	Mamit	7,884																	
		Lengpui	50,395	3																
		Zawhuam	3,733																	
7	LAWNGTLAI	1	20,830	3																
8	SIAHA																			
		Siaha	25,110	3																
Total		23	6,18,067	30						9.90	9.90		118.80			11.88	106.92		53.46	

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GFR 12 – C

[(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE

Sl. No.	Letter No. and date	Amount (Rs. in lakhs)	Certified that out of Rs. 78.97 lakhs Grants-in-aid sanctioned during the year 2019-2020 in favour of Government of Mizoram for Capacity Building for establishment of SLTC and CLTC under Pradhan Mantri Awas Yojana – Housing for All (Urban) under this Ministry/Department Letter no. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 78.97 lakhs lakhs has been utilised for the purpose for establishment of SLTC and CLTC for which it was sanctioned and that the balance of Rs. Nil remaining unutilised at the end of the year has been surrendered to Government (Vide No. Nil, dated Nil) / will be adjusted towards the grant-in-aid payable during the next year.
1	No. N/52/2017-HFA-V (FTS-9023805) Dated 05/05/2020	78.97	
	TOTAL	78.97	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Expenditure check from the Register Maintained.
2. Grant-in-aid check from the Register Maintained.



(HVL. ZARZOENGA)
State Level Nodal Officer

Urban Development & Poverty Alleviation Dept.
Government of Mizoram



(Dr. C. VANLALRAMSANGA)
Secretary to the Govt. of Mizoram

Urban Development & Poverty Alleviation Deptt.
Government of Mizoram

