

Ref: BMT/C-F/EBR-PMAY/2017-18/17
13th November, 2018

To

The Principal Secretary
Urban Development Department
State Government of Nagaland
Nagaland 797001

Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.

Sir,

Please refer to the sanction letter no. I-11022/33/2018-HFA-V-UD (FTS-9042128) dated 12.11.2018 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 51,04,20,000 (Rupees Fifty One Crore Four Lakh Twenty Thousand Only)** has been credited to the **State Government of Nagaland**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours faithfully,

(Dr. Shailesh Kr. Agrawal)
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-V Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

① AO - HFA

② Man-Cell BMDag 26/11/18

③ M.L.S - HFA Ashwanti 26/11/2018

Rajiv Kumar 26/11/18

Sh. Ranjan 26/11/18

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।

No. N-11022/33/2018-HFA-V-UD (FTS-9042128)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Section)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi,
Dated: 12.11.2018

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC),
Core 5 A, 1st Floor, India Habitat Centre,
Lodhi Road, New Delhi - 110003

Sub: Release of Rs. 51,04,20,000/- (Rupees Fifty One Crore Four Lakh and Twenty Thousand only) as Central Assistance under Pradhan Mantri Awas Yojana (PMAY) (Urban) - Housing for All Mission to State Government of Nagaland for 09 BLC (New Construction) and 09 BLC (Enhancement) projects approved by CSMC in 33rd meeting held on 27th April, 2018 from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from Housing and Urban Development Corporation Ltd. (HUDCO) for the financial year 2018-19.

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 51,04,20,000/- (Rupees Fifty One Crore Four Lakh and Twenty Thousand only)** to the **State Government of Nagaland** for 09 BLC (New Construction) and 09 BLC (Enhancement) projects from NUHF borrowed from HUDCO as 1st installment of Central Assistance for creation of Capital assets under PMAY(U) for the F.Y. 2018-19. Details of the projects along with category-wise MIS entry are attached as **Annexure**.

2. The fund being released is in proportion to data entered in MIS out of the approved list of beneficiaries in the **CSMC in its 33rd meeting held on 27th April, 2018**. The remaining funds under 1st instalment will be released subsequently once data entry is completed and reported in MIS. The category-wise summary of the above said release is as under:

(Rs. in lakh)

No. of Project	Central Assistance sanctioned	Central Assistance being released through Budgetary Provision		Central Assistance being released in this sanction (1 st instalment) for ST component
		SC	General	
09 BLC (NC) & BLC (Enh.)	16155.00	1.80	0.60	5104.20

3. BMTPC shall release the amount to **State Government of Nagaland** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State immediately. BMTPC shall also maintain proper record of

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the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of Central Assistance of **Rs. 51,04,20,000/- (Rupees Fifty One Crore Four Lakh and Twenty Thousand only)** is further subject to the following terms and conditions in addition to the observations of the CSMC:

- I. The releases made by BMTPC to the State Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions under GFR-2017. No deviation from the framework for implementation of PMAY(U) is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State /ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment(s).
- IV. The funds including Central and State share will thereafter be released by the State Government to the implementing agencies without any delay failing which the amount would be recovered from the State Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with the project(s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the scheme.
- VIII. The State Government shall furnish Utilization Certificates of the grant released in the prescribed format as per GFR-2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- X. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.

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- XI. The State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
- XII. The State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- XIII. The State should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ULBs/Beneficiaries.


5. The expenditure is to be booked in PFMS scheme code 1989-State & UT Grants under PMAY(Urban)-EBR Component for **Rs. 51,04,20,000/- (Rupees Fifty One Crore Four Lakh and Twenty Thousand only)** for the financial year 2018-19 and will be transferred to **State Government of Nagaland** through e-payment as per details as under:

Name of the State/UT	Nagaland
Agency Name as per Bank Account	Housing for All (Urban) Nagaland
Account No.	916010065447494
Bank Name	Axis Bank
Bank Address	Kohima Branch, Nagaland

6. The requisite UCs required for release of the above amount is not due from the State.

7. This issues with the concurrence of the Finance Division vide their **Note #22** of even number **dated 28.06.2018**.

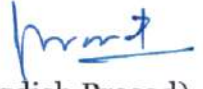
8. This sanction has been registered at S.No. **17**... in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2018-19.

Yours faithfully,

 (Jagdish Prasad)

Under Secretary to the Government of India
 Tel: 23063029

Copy to:

1. Principal Secretary (Urban Development Department), State Govt.of Nagaland
2. Accountant General (A&E), Nagaland
3. NITI Aayog, SP Divn./DR Divn. New Delhi
4. O/o CGA, Mahalekha Niyantarak Bhavan, New Delhi
5. CCA, MoHUA
6. Director, IFD, MoHUA
7. Dy. Secretary (Budget), MoHUA
8. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
9. DS (HFA-3), MoHUA
10. PMU (MIS), HFA Directorate
11. AO (HFA), MoHUA
12. Sanction folder
13. File Copy


 (Jagdish Prasad)
 Under Secretary to the Government of India
 Tel: 23063029

Annexure

Annexure referred to Sanction No. N-11022/33/2018-HEA-V-UD(FTS-9042128) dated 12.11.2018
Details of 09 BLC (New Construction) projects submitted by State Government of Nagaland

(Rs. in lakh)

S. No.	Name of the City/Town	No. of Beneficiaries	No. of SC beneficiary	No. of ST beneficiary	No. of beneficiary other than SC/ST	Total project cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1 st installment (40% of Central Assistance)	No. of SC beneficiary attached in PMAY-MIS	No. of ST beneficiary attached in PMAY-MIS	No. of beneficiary other than SC and ST attached in PMAY-MIS	Release for SC component	Release for ST component	Release for other than SC and ST component
1	Kiphire	1057	0	1057	0	3183.536	1585.50	0.00	0.00	1598.036	634.20	0	796	0	0.00	477.60	0.00
2	Longleng	405	0	404	1	1138.014	607.50	0.00	0.00	530.514	243.00	0	381	1	0.00	228.60	0.60
3	Medziphema	351	0	351	0	923.726	526.50	0.00	0.00	397.226	210.60	0	323	0	0.00	193.80	0.00
4	Mon	1432	1	1431	0	3886.232	2148.00	0.00	0.00	1738.232	859.20	1	1266	0	0.60	759.60	0.00
5	Peren	321	0	321	0	868.752	481.50	0.00	0.00	387.252	192.60	0	279	0	0.00	167.40	0.00
6	Phak	863	0	863	0	2504.240	1294.50	0.00	0.00	1209.740	517.80	0	738	0	0.00	442.80	0.00
7	Tuensang	1794	3	1790	1	5211.547	2691.00	0.00	0.00	2520.547	1076.40	2	1088	0	1.20	652.80	0.00
8	Wokha	1484	0	1484	0	4114.568	2226.00	0.00	0.00	1888.568	890.40	0	1040	0	0.00	624.00	0.00
9	Zunheboto	1027	0	1027	0	2930.809	1540.50	0.00	0.00	1390.309	616.20	0	918	0	0.00	550.80	0.00
Total		8734	4	8728	2	24761.424	13101.00	0.00	0.00	11660.424	5240.20	3	6829	1	1.80	4097.40	0.60

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Annexure

Annexure referred to Sanction No. N-11022/33/2018-HFA-V-UD(FTS-9042128) dated 12.11.2018
 Details of 09 BLC (Enhancement) projects submitted by State Government of Nagaland

(Rs. in lakh)

S. No.	Name of the City/Town	No. of Beneficiaries	No. of SC beneficiary	No. of ST beneficiary	No. of beneficiary other than SC/ST	Total project cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1 st installment (40% of Central Assistance)	No. of SC beneficiary attached in PMAY-MIS	No. of ST beneficiary attached in PMAY-MIS	No. of beneficiary other than SC and ST attached in PMAY-MIS	Release for SC component	Release for ST component	Release for other than SC and ST component
1	Kiphire	116	0	116	0	310.92	174.00	0.00	0.00	136.92	69.60	0	94	0	0.00	56.40	0.00
2	Longleing	74	0	73	1	236.322	111.00	0.00	0.00	125.322	44.40	0	71	0	0.00	42.60	0.00
3	Medziphema	130	0	130	0	267.103	195.00	0.00	0.00	72.103	78.00	0	120	0	0.00	72.00	0.00
4	Mon	130	0	130	0	272.134	195.00	0.00	0.00	77.134	78.00	0	123	0	0.00	73.80	0.00
5	Peren	39	0	39	0	98.956	58.50	0.00	0.00	40.456	23.40	0	33	0	0.00	19.80	0.00
6	Phek	107	0	107	0	347.949	160.50	0.00	0.00	187.449	64.20	0	56	0	0.00	33.60	0.00
7	Tuensang	74	0	74	0	200.36	111.00	0.00	0.00	89.36	44.40	0	64	0	0.00	38.40	0.00
8	Wokha	1146	0	1146	0	2890.792	1719.00	0.00	0.00	1171.792	687.60	0	922	0	0.00	553.20	0.00
9	Zunheboto	220	0	220	0	570.452	330.00	0.00	0.00	240.452	132.00	0	195	0	0.00	117.00	0.00
Total		2036	0	2035	1	5194.988	3054.00	0.00	0.00	2140.988	1221.60	0	1678	0	0.00	1006.80	0.00

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