

निर्माण सामग्री एवं प्रौद्योगिकी संवर्द्धन परिषद् आवासन और राहरी कार्य मंत्रालय, भारत सरकार Building Materials & Technology Promotion Council Ministry of Housing & Urban Affairs, Government of India

> Ref: BMT/C-F/EBR-PMAY/2019-20/86 09th Mar.2020

To.

The Principal Secretary. Housing and Urban Development Department, Govt. of Odisha 1st Floor, State Secretariat, Annex - B. Bhubaneswar - 751001.

Subject:

Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) - reg.

Sir,

Please refer to the sanction letter no N-11011/76/2018-HFA-III-UD (C.No.9051699) dated 20.02.2020 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of Rs, 7,13,40,000/-(Rupees Seven Crore Thirteen lakh Forty Thousand only) has been credited to the State Government of ODISHA, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours Sincerely,

(Dr. Shailesh Kr. Agrawal) **Executive Director** 

Encl.: As above Copy to:

> 1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

> 2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

> 3. The Under Secretary, HFA-III Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

थर्म तल, भारत पर्यावास केन्द्र, लोदी रोड, नई दिल्ली – 11000%; दूरभाषः 91–11–24636705; फैक्सः 91–11–24642849 Core 5A, 1st Floor, India Habitat Centre, Lodi Road, New Delhi - 110 003; Tel: 91-11-24636705; Fax: 91-11-2464 2849

E-mail: info@bmtpc.org; bmtpc.ihc@gmail.com

Website: www.bmtpc.org

## File No. N-11011/76/2018-HFA-III-UD (C.No.9051699) Government of India Ministry of Housing and Urban Affairs (HFA-III)

Nirman Bhawan, New Delhi. Dated: 20 February, 2020

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1<sup>st</sup> Floor, India Habitat Centre,
Lodhi Road, New Delhi – 110003

Sub: Release of Rs. 7,13,40,000/- (Rupees Seven Crore Thirteen lakh Forty Thousand only) as balance part of 1<sup>st</sup> instalment of Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY (U)} - Housing for All Mission to the State Govt. of Odisha for 49 BLC projects approved by CSMC in its 38<sup>th</sup> meeting held on 26.09.2018 from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Savings Fund (NSSF) for the financial year 2019-20.

Sir.

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of Rs. 7,13,40,000/- (Rupees Seven Crore Thirteen lakh Forty Thousand only) as balance part of 1<sup>st</sup> instalment to the State Government of Odisha for 49 BLC projects considered by CSMC in its 38<sup>th</sup> meeting held on 26.09.2018 from NUHF borrowed from NSSF for creation of capital assets under PMAY (U) for the F.Y. 2019-20. Details of the 49 BLC projects are attached at Annexure.

2. The fund being released is in proportion to data entered in MIS out of the approved list of beneficiaries by the CSMC in its 38<sup>th</sup> meeting. The remaining funds under 1<sup>st</sup> instalment will be released subsequently once data entry is completed and reported in MIS. The category-wise summary of the above said release is as under:

(Rs. in lakh)

No. of Project	Central Assistance	1st instalment	Central Assistance	Central Assistance	Category release	tegory-wise amount for ease				
•	sanctioned	(40%) of central assistance sanctioned	already released (1 <sup>st</sup> instalment)	being released in this sanction (1st instalment)	SC	ST	Other than SC & ST			
49 BLC	20,131.50	8052.60	6363.00	713.40	-	-	713.40			

3. BMTPC shall release the amount to State Government of **Odisha** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

- 4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs.** 7,13,40,000/- is further subject to the following terms and conditions in addition to the observations of the CSMC:
  - The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
  - ii. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- iii. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- iv. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- v. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- vi. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- vii. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY (U) for the implementation of the Scheme.
- viii. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- ix. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement.
- x. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- xi. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- xii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- xiii. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- xiv. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.
- 5. BMTPC shall adhere to the conditions stipulated in the letter F. No 5/7/2019-NS(Pt.) dated 28.01.2020 and 04.02.2020 issued by Ministry of Finance in respect of EBR raised through NSSF

6. The expenditure is to be booked in **PFMS scheme code 1989** -State & UT Grants under PMAY (Urban)-EBR Component for **Rs. 7,13,40,000/- (Rupees Seven Crore Thirteen lakh Forty Thousand only)** for the financial year 2019-20 and will be transferred to State Govt. of **Odisha** through e-payment as per details as under:

Name of the State	Odisha
Agency name as per Bank Account	Odisha Urban Housing Mission –PMAY
Account No	916010058754936
Bank Name	Axis Bank
Bank Address	Janpath, Bhubaneswar
IFSC code	UTIB0001862

- 7. This being the 1<sup>st</sup> instalment of Central assistance, no UC is required/due for above release.
- 8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- 9. This sanction issues with the concurrence of the Finance Division vide their **Note No.# 68-70** (E: 9051699) dated 22.01.2020.
- 10. This sanction has been registered at S.No. **3.6.** in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2019-20.

Yours faithfully,

terpets.

(Vinod Gupta)

Under Secretary to the Government of India Tele No.011-23062859

## Copy to:-

- The Principal Secretary, Housing and Urban Development Department, Govt of Odisha 1st Floor, State Secretariat, Annex - B, Bhubaneswar – 751001.
- 2. The Mission Director (Housing), Housing and Urban Development Department, Government of Odisha, State Secretariat Annex-B, Bhubaneshwar-751001.
- 3. Accountant General (A&E), Odisha.
- 4. CCA, MoHUA
- 5. Deputy Secretary, IFD, MoHUA
- 6. Deputy Secretary (Budget), MoHUA
- 7. NITI Aayog, SP Divn. / DR Divn. New Delhi
- 8. O/o CGA, MahalekhaNiyantrakBhavan, New Delhi.
- 9. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 10. DS (HFA-3), MoHUA.
- 11. PMU (MIS), HFA Directorate
- 12. AO (HFA), MoHUA
- 13. Sanction folder.
- 14. File Copy

Lepel

(Vinod Gupta)

## Annexure for release of 1st instalment in 49 BLC projects of Odisha approved in 38th CSMC meeting held on 26.09.2018

State Name: Odisha, Financial Year: 2019-20, Attachment ID: BATTACHOT2120192609201800024, File No.: N, Budget Head: EBR\_Head (OT), Annexure Attachment Date: 16/01/2020

S.Z	0	1 /			-	5		-	8	9	10	11	12	13	14	15	16		18	19	
	City	Asika	Athagad	Athmallik	Baleshwar	Baliguda	Balugaon	Barapali	Barbil	Basudebpur	Belpahar	Bhadrak	Bhanjanagar	Biramitrapur	Brahmapur	Brajarajnagar	Buguda	Cuttack	Debagarh	Dhenkanal	
Central	(Rs in Lakh)	225	475.5	1534.5	565.5	690	133.5	117	195	1258.5	375	961.5	127.5	225	382.5	148.5	106.5	520.5	190.5	1456.5	40 E
No of I	SC	149	142	277	72	190	21	22	25	203	40	25	32	21	68	15	23	64	30	295	18
3enefic	ST	0	4	42	2	33	1	11	40	0	105	0	0	78	1	16	ω	45	26	149	0
No of Beneficiary as per DPR	Other than SC/ST	1	171	704	303	237	67	45	65	636	105	616	53	51	186	68	45	238	71	527	15
er DPR	Total	150	317	1023	377	460	89	78	130	839	250	641	85	150	255	99	71	347	127	971	33
	SC	41	137	270	69	175	20	22	21	203	39	41	32	18	61	15	23	66	30	285	16
VIIS Ent	ST	0	4	40	4	27	0	8	38	0	92	4	0	78	1	17	ω	13	25	127	0
MIS Entry as on 16.012020	Other than SC/ST	1	166	676	275	230	65	45	64	627	91	519	51	54	186	63	45	243	69	499	17
	Total	42	307	986	348	432	85	75	123	830	222	564	83	150	248	95	71	322	124	911	33
No of for w	SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
of Ber hich en co	ST ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No of Beneficiaries for which release has been considered	Other than SC/ST	1	166	676	275	230	65	45	64	627	91	519	51	51	186	63	45	238	69	499	15
Alre	SC	0.0	75.0	160.8	40.8	98.4	12.0	13.2	12.0	78.0	20.4	24.6	19.2	10.8	36.6	9.0	13.8	39.0	16.8	123.0	9.6
ady Rei	SI	0.0	2.4	23.4	2.4	15.6	0.0	3.6	22.2	0.0	49.8	2.4	0.0	46.8	0.6	10.2	1.8	7.8	13.8	52.8	0.0
Already Released in 1st Instalment (Rs in Lakh)	Other than SC/ST	0.0	89.4	399.0	157.8	133.8	39.0	26.4	38.4	306.0	50.4	283.2	30.0	32.4	111.0	37.8	27.0	143.4	38.4	239.4	10.2
ı 1st akh)	Total	0.0	166.8	583.2	201.0	247.8	51.0	43.2	72.6	384.0	120.6	310.2	49.2	90.0	148.2	57.0	42.6	190.2	69.0	415.2	19.8
To be Rele	Instalment No.	1	1	1	1	ь	1	1	1	1	1	Þ	1	1	ь	ь	1	H	1	ь	ь
To be Released in 1st Installment Lakh)	Release No.	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Install h)	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ment	SI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Rs. in	Other than SC/ST	0.60	10.20	6.60	7.20	4.20	0.00	0.60	0.00	70.20	4.20	28.20	0.60	-1.80	0.60	0.00	0.00	-0.60	3.00	60.00	-1.20

Annexure for release of 1st instalment in 49 BLC projects of Odisha approved in 38th CSMC meeting held on 26.09.2018

State Name: Odisha, Financial Year: 2019-20, Attachment ID: BATTACHOT2120192609201800024, File No.: N, Budget Head: EBR\_Head(OT), Annexure Attachment Date: 16/01/2020

S.N	0	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
City		G. Udayagiri	Hindol	Jagatsinghapur	Jatani	Jeypur	Joda	Kabisurjyanaga r	Kamakshyanag ar	Karanjia	Kendrapara	Khandapada	Kochinda	Kodala	Konark	Koraput	Kotpad	Nabarangapur	Nayagarh	Nilagiri
Central Assistance	(Rs in Lakh)	280.5	1032	343.5	186	499.5	79.5	289.5	390	865.5	138	207	246	483	201	87	106.5	117	135	297
No of	SC	67	140	99	40	43	00	54	61	109	00	37	19	57	49	32	16	14	30	43
Benefi	TS	71	120	0	0	40	30	ь	0	256	0	11	90	0	0	4	7	10	0	27
No of Beneficiary as per DPR	Other than SC/ST	49	428	130	84	250	15	138	199	212	84	90	55	265	85	22	48	54	60	128
oer DPF	Total	187	688	229	124	333	53	193	260	577	92	138	164	322	134	58	71	78	90	198
~	SC	61	140	98	39	50	00	50	55	108	7	37	21	57	49	30	6	14	30	45
MIS E	LS	67	100	0	0	46	30	0	22	253	0	11	89	6	0	6	7	7	0	26
MIS Entry as on 16.012020	Other than SC/ST	56	405	127	63	216	15	116	177	210	85	90	54	259	85	20	55	52	58	126
on	Total	184	645	225	102	312	53	166	254	571	92	138	164	322	134	56	68	73	88	197
for	SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
of Be which een c	TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No of Beneficiaries for which release has been considered	Other than SC/ST	49	405	127	63	216	15	116	177	210	84	90	54	259	85	20	48	52	58	126
Alr	SC	36.0	0.0	58.2	35.4	30.0	4.8	28.2	29.4	61.8	4.2	22.2	12.6	34.2	24.0	18.0	3.6	7.2	18.0	27.0
eady Ru talmen	LS	39.0	0.0	0.0	0.6	27.6	18.0	0.0	13.2	146.4	0.0	6.6	52.8	3.6	0.0	3.6	4.2	3.6	0.0	15.6
Already Released in 1st Instalment (Rs in Lakh)	Other than SC/ST	33.6	0.0	73.8	37.8	118.8	9.0	62.4	91.8	121.8	51.0	54.0	30.6	125.4	45.0	11.4	33.0	25.8	34.8	74.4
in 1st Lakh)	Total	108.6	0.0	132.0	73.8	176.4	31.8	90.6	134.4	330.0	55.2	82.8	96.0	163.2	69.0	33.0	40.8	36.6	52.8	117.0
To be Released in 1st Installment (Rs. in Lakh)	Instalment No.	1	1	1	1	Þ	1	ы	1	ь	1	1	ъ	ь	ב	1	1	1	1	1
ased in 1 L	Release No.	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
1st Insta Lakh)	e SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
illment	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Rs. in	Other than SC/ST	-4.20	243.00	2.40	0.00	10.80	0.00	7.20	14.40	4.20	-0.60	0.00	1.80	30.00	6.00	0.60	-4.20	5.40	0.00	1.20

Annexure for release of 1st instalment in 49 BLC projects of Odisha approved in 38th CSMC meeting held on 26.09.2018

State Name: Odisha, Financial Year: 2019-20, Attachment ID: BATTACHOT2120192609201800024, File No.: N, Budget Head: EBR\_Head(OT), Annexure Attachment Date: 16/01/2020

2	0			40	41	42	43	44	45	46	47	48		
	City			Nimapada	Odagaon	Phulabani	Rairangpur	Ranapur	Redhakhol	Sambalpur	Sunabeda	Surada	Udala	Total
Central	(Rs in Lakh)			85.5	283.5	174	516	465	193.5	1875	490.5	90	237	20131.5
No of		SC		23	19	56	32	44	28	503	122	44	12	3541
Benefic		IS		0	0	18	36	5	13	386	133	0	62	1876
No of Beneficiary as per DPR	Other	than	SC/ST	34	170	42	276	261	88	361	72	16	84	8004
er DPR		Total		57	189	116	344	310	129	1250	327	60	158	13421 3289
		SC		23	23	53	32	41	28	424	122	43	11	3289
MIS En: 16.01		IS		0	0	17	33	5	12	314	131	0	56	1719
MIS Entry as on 16.012020	Other	than	SC/ST	33	166	40	274	254	89	301	73	16	80	7581
,		Total		56	189	110	339	300	129	1039	326	59	147	12589
for w		SC		0	0	0	0	0	0	0	0	0	0	0
of Be hich en co		TS		0	0	0	0	0	0	0	0	0	0	0
No of Beneficiaries for which release has been considered	Other than	SC/ST		33	166	40	274	254	88	301	72	16	80	7554
Alre	3	SC		13.8	13.8	31.8	19.2	0.0	16.8	183.6	73.2	25.8	6.6	1652.4
ady Re talment	4	ST		0.0	0.0	10.2	19.2	0.0	7.2	153.6	79.2	0.0	31.8	891.6
Already Released in 1st Instalment (Rs in Lakh)	Other	than cc/cr	30/31	15.6	98.4	24.0	164.4	0.0	53.4	137.4	43.8	9.6	45.0	3819.0
n 1st akh)	Total	Total		29.4	112.2	66.0	202.8	0.0	77.4	474.6	196.2	35.4	83.4	3819.0 6363.0
To be Released in 1st Installment (Rs. in Lakh)	Instalment	No.		1	1	1	Þ	1	ь	1	1	1	ъ	
ased in 1s Lal	Release		Service and	2	2	2	2	2	2	2	2	2	2	
1st Install Lakh)	35	۲	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
lment	SI	2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Rs. in	Other	SC/ST	20/21	4.20	1.20	0.00	0.00	152.40	-0.60	43.20	-0.60	0.00	3.00	713.40

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