



**49 Projects for approval under BLC vertical  
Presented to 38<sup>th</sup> CSMC on 26<sup>th</sup> Sept. 2018 at New Delhi**

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**Housing and Urban Development Department  
Government of Odisha**

**AWAAS : Odisha Urban Housing Mission (OUHM)**

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# Progress of PMAY (U)





## Progress of PMAY (U)



Indicators	Current Status
▪ Cities Approved	111
▪ Demand Survey Completed	Yes
▪ Total Demand	6.87 Lakhs
▪ Demand received through Common Service Centre and Online Application	4508
▪ Cases accepted/rejected (out of CSC demand)	Accepted-1432, Pending- 3050, Rejected-26
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Will be submitted along with HFAPoA
▪ Whether HFAPoA & AIP entered in MIS	-
▪ SLTC/CLTC staffs approved vs. placed	SLTC- 1/ CLTC- 72 (Agreement Signed)
▪ Target of DUs in 2018-19	1,83,000
▪ State Budgetary Provision for PMAY (U) in 2018-19	700 Cr.





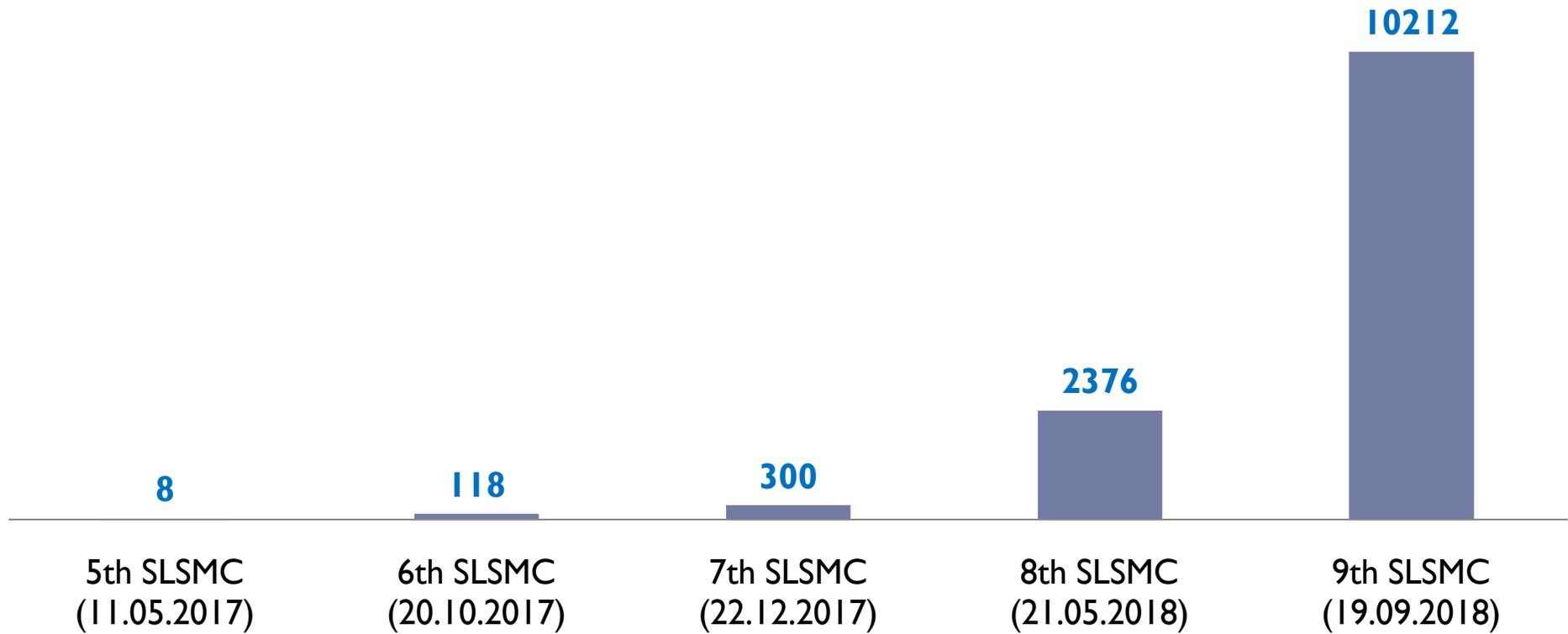
# Key interventions In Legislative/ Regulatory Reforms



- ❑ Establishment of AWAAS- Odisha Urban Housing Mission
- ❑ Establishment of District Urban Housing Societies in 30 +1 districts.
- ❑ CDP Land Implementation Policy (CLIP), 2015
- ❑ Policy on Housing for All in urban areas of Odisha, 2015
- ❑ ODA Amendment Act, 2015
- ❑ Odisha Apartment Ownership Act
- ❑ TDR Rules notified
- ❑ Policy on Rehabilitation of slum / project evicted people – notified
- ❑ The Odisha Land Rights to Slum Dwellers Act, 2017

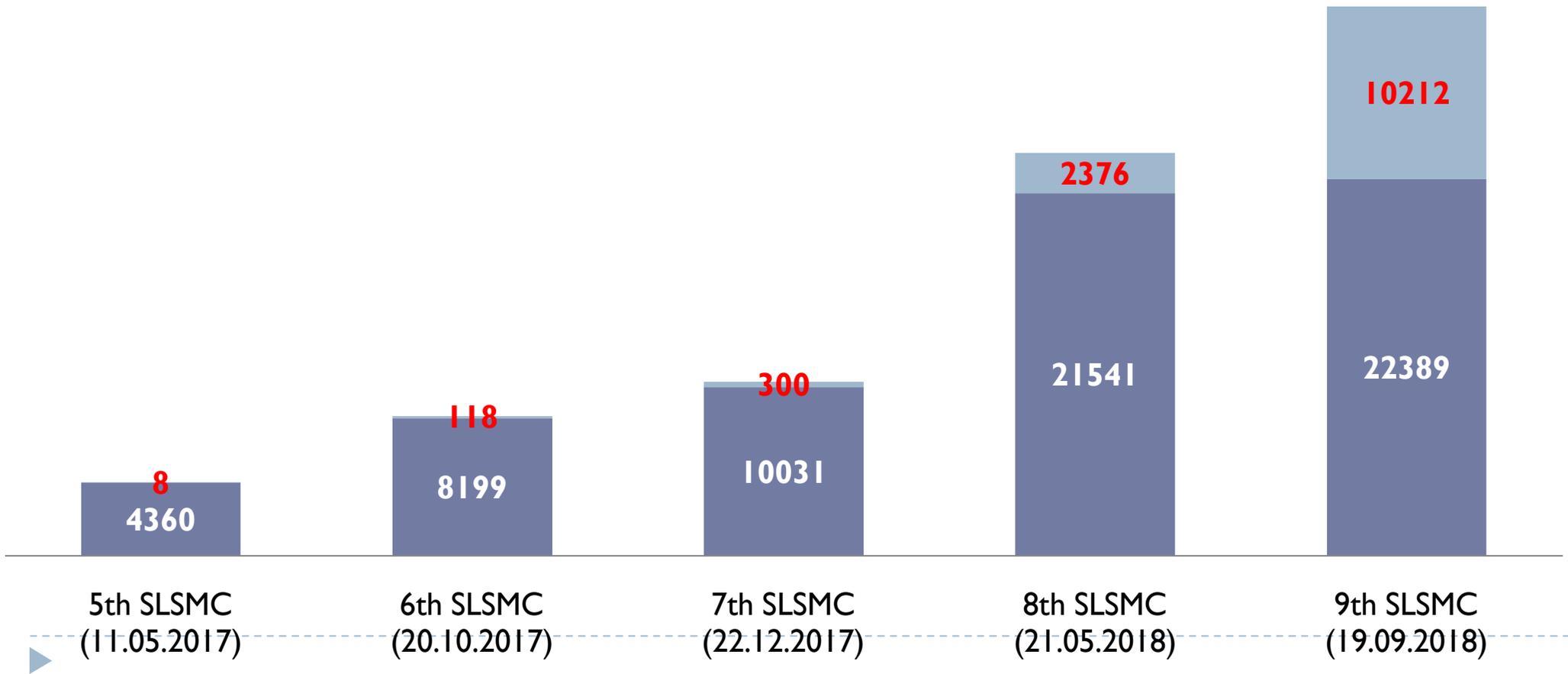
## Physical Progress of BLC-PMAY

■ Completed

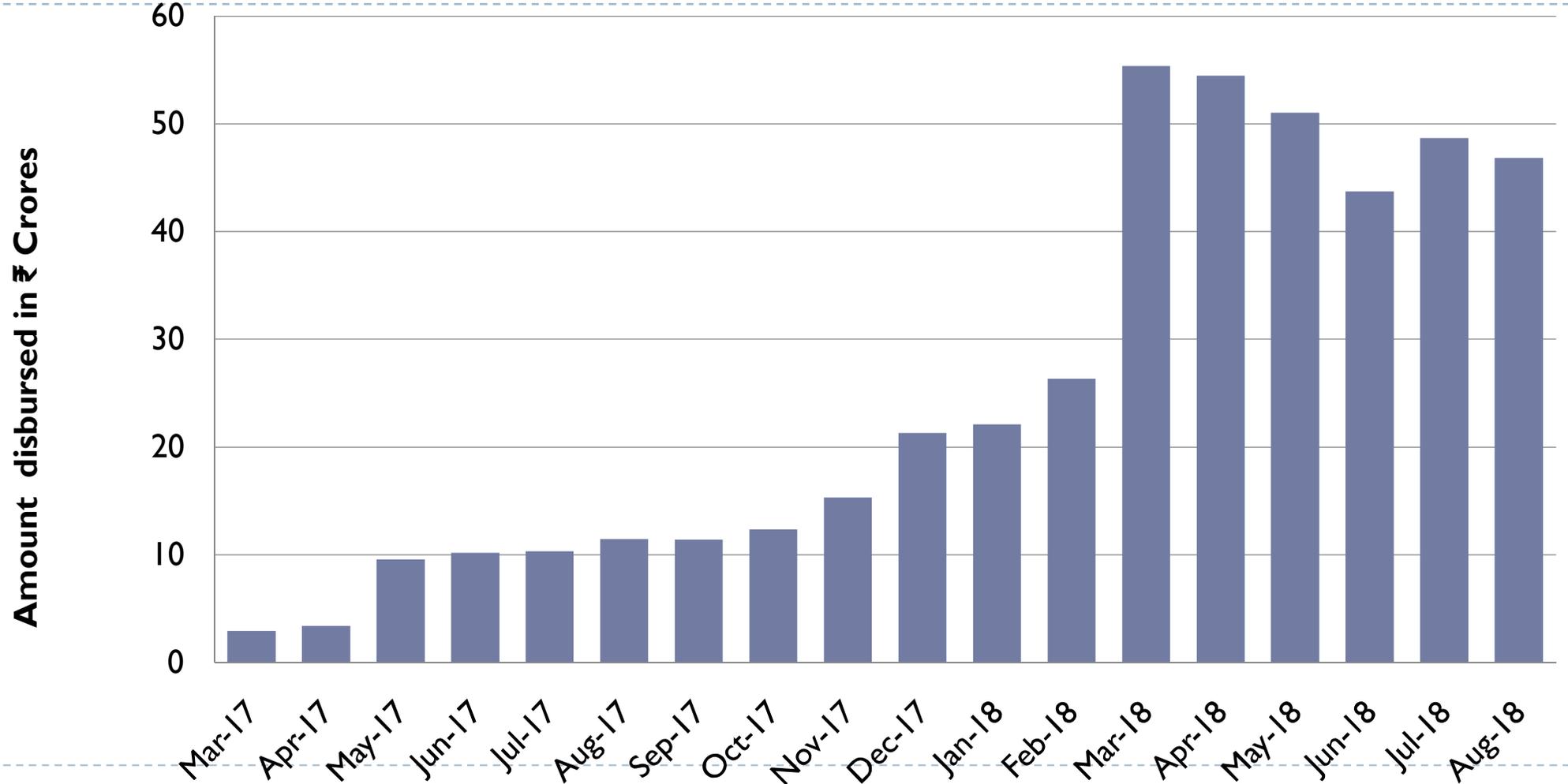


## Physical Progress under BLC-PMAY

■ Under Progress ■ Completed



## FINANCIAL PROGRESS UNDER BLC - PMAY



## Progress of on-going projects under PMAY (U)

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Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ ISSR	7300	Yes	2500	Condition precedent period is going on				
▪ AHP	6462	Yes	5262	-do-				
▪ BLC (New)	59121	NA	41753	3042	6873	12474	22389	10212
▪ BLC (Enhancement)								
▪ Total	72891		49515	3042	6873	12474	22389	10212
▪ CLSS	No. of loan sanctioned							



## Interface with MIS

Indicators	Current Status (No.)
▪ Survey entry made	83,401
▪ Projects approved:	234 (BLC-227, ISSR-3, AHP-4)
▪ Projects entered (7A/B/C/D)	232
▪ DUs approved under BLC	59,121
▪ Beneficiaries attached	48280(TOTAL),45923(BLC)
▪ Houses geo-tagged	35,222
▪ Total fund transferred through DBT (Rs. Lakhs)	Rs. 48004 Lakh
▪ National Electronic Funds Transfer (NEFT)	76.30 Lakh
▪ PFMS/ DBT	48080.30
▪ Aadhar Payment Bridge (APB)	

# Roadmap for PMAY in Odisha

Demand			Year-wise Phasing Plan					
Sl. No.	Vertical	Demand as estimated through Preliminary Survey conducted for HFAPoA	Sl. No	Vertical	2018-19	2019-20	2020-21	Total
1	ISSR	1,28,830	1	ISSR	30,000	60000	38,830	1,28,830
2	AHP	94,896	2	AHP	5,000	40,000	49896	94,896
3	CLSS	3,404	3	BLC	1,48,000	57,566	0	2,05,566
4	BLC	2,05,566		Total	1,83,000	1,57,566	88,726	4,29,292
	<b>TOTAL</b>	<b>4,32,696</b>						



# Distribution of Land Rights Certificates and PMAY (U)

Schedule for Distribution of Land Rights Certificates (LRC)				
Sl.No.	Month/Year	No. of ULBs	No. Of Slums	No. of LRC
1	Sept. 2018	35	268	15,000
2	Oct. 2018	34	620	49,000
3	Dec. 2018	30	991	1,20,000
	Total	99	1879	1,84,000

## PHASING PLAN UNDER PMAY (U) FOR F.Y. 2018-19

Components	September	October	November	December	January	February	March	Total
ISSR	0	0	0	0	10,000	10,000	10,000	30,000
AHP	0	0	0	5,000	0	0	0	5,000
BLC	12,000	16,000	20,000	30,000	30,000	20,000	20,000	1,48,000
Total	12,000	16,000	20,000	35,000	40,000	30,000	30,000	1,83,000

# Project proposals for approval under BLC of PMAY (U)



## PROJECT PROPOSAL BRIEF

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪ No. of Projects	-	-	49	-	
▪ No. of DUs	-	-	13421	-	
▪ Project Cost (In lakhs)	-	-	39970.50	-	
▪ Central Share	-	-	20131.5	-	
▪ State Share	-	-	6710.5	-	
▪ ULB Share	-	-	0.00	-	
▪ Beneficiary Share	-	-	13128.5	-	

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ ISSR	-	-	-	-	-	-
▪ AHP	-	-	-	-	-	-
▪ BLC (N/E)	3.00	1.50	0.50	0.00	1.00	120 days

## PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
▪ Layout plan(as per NBC norms)	Yes
▪ SLAC/SLSMC approval/Minutes submitted	Yes, SLAC on 18-09-2018 SLSMC on 19-09-2018
▪ Land title status (encumbrance free)	Yes
▪ Beneficiary list (BLC) submitted	Yes
▪ No. of Beneficiaries with Aadhar ID	13421
▪ No. of Beneficiaries with other Unique ID	-
▪ No. of Aadhar seeded Bank accounts	13421
▪ Status of physical & social infrastructure	Available in all ULBs
▪ Implementation plan/Completion period	120 days
▪ Beneficiary consent sought	Yes





# PROPOSALS OF 9<sup>TH</sup> SLSMC



## Other Recommendations of the 9th SLSMC Submitted For Approval of CSMC

1. 119 CLTC professionals for 114 ULBs with 1 professional each for the 109 Municipalities and NACs and 2 each for the 5 corporations.  
Currently, 72 professionals have been engaged in 114 ULBs.

2. Substitution of 43 deceased beneficiaries by their legal heirs.

3. HFAPoA reports of four towns.

Another 65 HFAPoAs shall be submitted in the month of October. Balance HFAPoAs shall be submitted in November. AIPs shall be submitted along with HFAPoAs.

# Methodology and Approach Adopted for Preparation of HFAPoA

## Scope of work

Demand Survey

Preparation of HFAPoA

## Methods of survey

Household Survey for Slums

Camp Approach for Non-Slums

## Pre-survey Processes

Kick-off meetings

Stake-holders meetings

IEC activities

Finalising schedule of survey

Contd...

# Methodology and Approach Adopted for Preparation of HFAPoA

Transparency measures for collection of clean data & universal coverage

Collection of Biometrics

Web-based real-time monitoring

Display of data

Publication in Newspapers

Display in ULBs

On-line publication in ULB  
websites

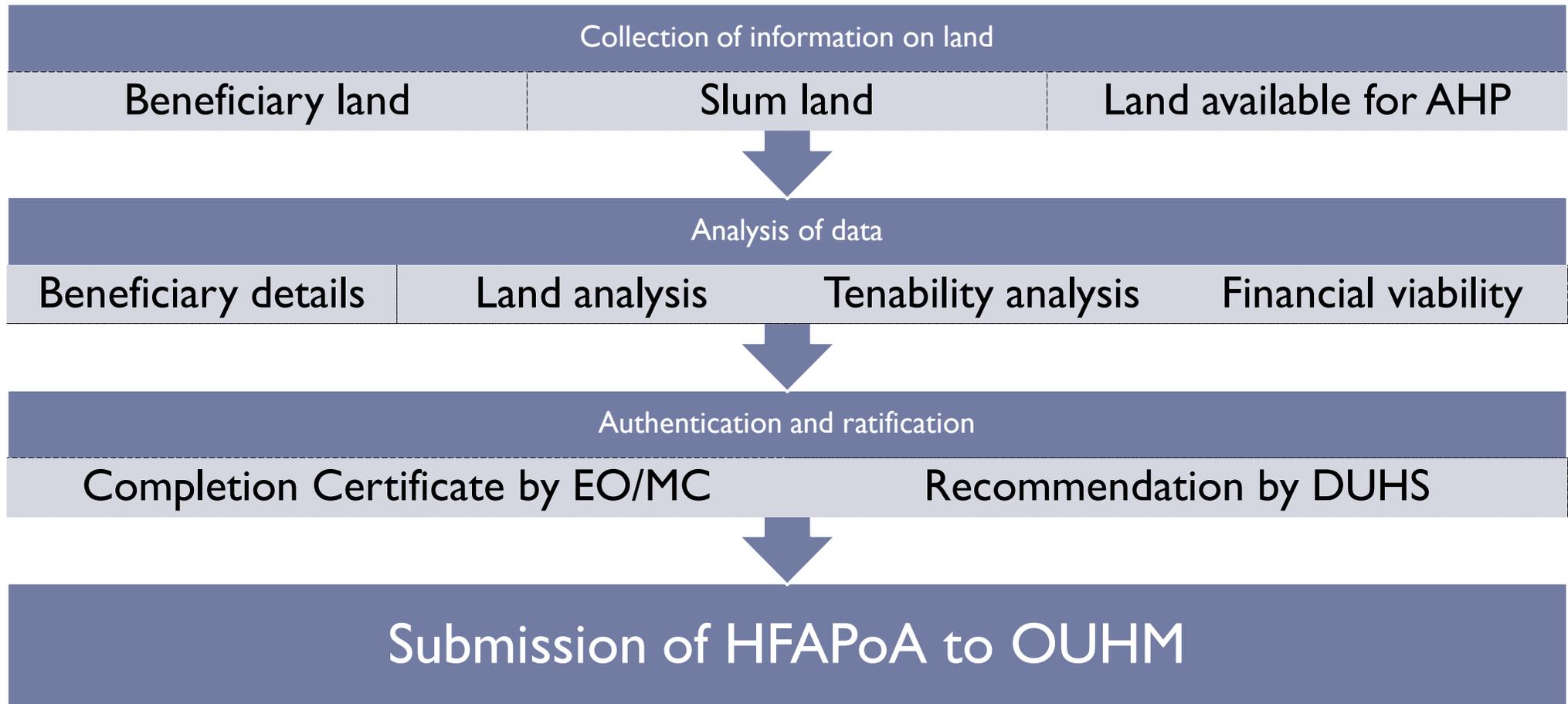
Multi-layer verification

During survey and post-proclamation by ULBs

By district level officials through DUHS

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# Methodology and Approach Adopted for Preparation of HFAPoA



## Details of The HFAPoAs

SI No.	Name of ULBs	Name of Agency	Housing Shortage As per DS for HFAPoA				Total	Housing Shortage as per SECC
			AHP	BLC	ISSR	CLSS		
1	Jaleswar Municipality	Vision EIS Consulting Pvt. Ltd.	88	1592	0	441	2121	1975
2	Nilagiri NAC		1217	52	0	0	1269	2343
3	Nuapada		650	1206	0	0	1856	1644
4	Udala NAC		0	43	791	0	834	982



## Physical status of RAY Projects in Odisha

### PHYSICAL STATUS

Sl. No.	Name of the ULB	DUs Sanctioned		DUs Completed		DUs to be surrendered	DUs in progress
		DUs	Transit Houses	DUs	Transit Houses		
1	Bhubaneswar	2771	845	1440	120	-	1331
2	Berhampur	5053	-	646	-	3013	1394
3	Cuttack	602	263	312	-	-	290
4	Jajpur	1501	200	515	200	-	986
	Total	9927	1308	2913	320	3013	4001

# Financial Status of RAY Projects in Odisha

FINANCIAL STATUS									
Sl. No.	Name of the ULB	No. of Projects	Approved Project cost (in Lakh)	Funds released (in Lakh)			UC Submitted (in Lakh)		
				Central Share	State Share	Total	Central Share	State Share	Total
1.	Bhubaneswar	4	19488.87	6185.52	5758.02	14048.08	4212.94	4436.88	8649.82
2.	Cuttack	1	2583.32	431.11	1185.02	1616.13	431.11	444.32	875.43
3.	Berhampur	9	27762.95	5553.20	8184.10	13737.30	3097.77	5556.02	8653.79
4.	Jajpur	2	8373.01	1638.74	2736.81	4375.55	1395.97	1365.67	2761.64
	<b>TOTAL</b>		58208.15	13808.57	17863.95	33777.06	9137.79	11802.89	20940.68

## RAY Projects at Bhubaneswar



**Mahishakhal Slum Improvement Project**



## RAY Projects at Bhubaneswar



▶ **Patharabandha Slum Improvement Project**



# RAY Projects at Berhampur



# RAY Projects at Bhubaneswar



**Patharabandha Slum Improvement Project**

# RAY Projects in Berhampur and Bhubaneswar

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Uttarmukhi site at Berhampur



Rangamatia site at Bhubaneswar

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# RAY Projects in Berhampur



# Status of BSUP



## BSUP

01	Name of the Project	:	<b>Basic Services to Urban Poor (BSUP)</b>
02	No. of Mission Cities	:	<b>Two (Bhubaneswar &amp; Puri)</b>
03	Total Project Cost Approved	:	₹ 74.62 Cr
04	Total ACA Committed & Released	:	₹ 54.18 Cr & ₹ 46.72 Cr (86.23%)
05	Total Amount with ULB/IA	:	₹ 60.57 Cr (81.17%)
06	Total Expenditure made by ULB/IA	:	₹ 48.61 Cr (80.25%)
07	Total UC Submitted Gol	:	₹ 38.11 Cr. (78.39%)
08	Total DUs Approved (N+U)	:	2508 Nos.(2263 Nos. New DUs & 245Nos UG)
09	Total DUs Surrendered (N+U)	:	427 Nos. (232 Nos. New DUs & 195 Nos. UG)
10	Total DU s Completed & Occupied	:	1778 (85.43 %) & 1778 (85.43 %)
11	Total DU s under progress	:	57 (2.27 %)
12	To be surrendered	:	246 Nos.
12	Likely Date of Completion	:	Dec 2018

# Status of IHSDP



## I H S D P

01	Name of the Project	:	<b>Integrated Housing &amp; Slum Development Programme (IHSDP)</b>
02	No. of Projects	:	<b>38 Nos.</b>
02	No. of Towns/Cities Covered	:	<b>35 Nos.</b>
03	Total Project Cost Approved	:	<b>₹ 289.50 Cr</b>
04	Total ACA Committed & Released	:	<b>₹ 194.53 Cr &amp; ₹ 167.59 Cr (86.15%)</b>
05	Total Amount with ULB/IA	:	<b>₹ 222.54 Cr (76.87%)</b>
06	Total Expenditure made by ULB/IA	:	<b>₹ 187.60 Cr (84.30 %)</b>
07	Total UC Submitted	:	<b>₹ 182.30 Cr. (81.91 %)</b>
08	Total DUs Approved (N+U)	:	<b>13097Nos.(12821Nos.New DU &amp;276Nos UG)</b>
09	Total DUs Surrendered (N+U)	:	<b>355 Nos. (355 Nos. New DUs)</b>
10	Total DUs Completed & Occupied	:	<b>11,166 (87.63 %) &amp; 11,166 (87.63 %)</b>
11	Total DUs under progress	:	<b>1092 (8.57 %)</b>
12	To be Surrendered	:	<b>484 Nos</b>
12	Likely Date of Completion	:	<b>Dec 2018</b>

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# Thank You



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