

JnNURM : State wise Pending Utilisation of ACA

(Rs. in Crore)

Sr. No.		Name of the State/ UT	Central Share Committed			Central Share Released			Expenditure/ Utilisation Reported			Pending Utilisation of ACA			ACA Recovery
			BSUP	IHSDP	TOTAL	BSUP	IHSDP	TOTAL	BSUP	IHSDP	TOTAL	BSUP	IHSDP	TOTAL	
1	States	Andhra Pradesh	672.64	440.66	1,113.30	700.32	425.50	1,125.82	697.58	418.88	1,116.46	0.00	9.30	9.30	31.82
2		Bihar	5.07	330.81	335.88	78.19	278.36	356.55	8.73	302.48	311.20	-	28.84	28.84	43.13
3		Chhattisgarh	219.77	138.93	358.70	211.21	158.85	370.06	154.27	138.93	293.21	46.87	0.00	46.87	12.92
4		Goa	-	-	-	1.15	0.70	1.85	-	-	-	-	-	-	1.85
5		Gujarat	987.30	194.53	1,181.84	940.98	247.46	1,188.44	987.16	205.74	1,192.90	2.59	4.05	6.64	7.05
6		Haryana	27.81	190.73	218.54	31.18	188.96	220.14	26.56	116.01	142.57	1.91	71.30	73.20	8.59
7		Himachal Pradesh	5.14	48.79	53.93	7.37	37.94	45.31	2.80	17.77	20.57	2.34	20.17	22.51	2.23
8		Jammu & Kashmir	134.44	112.75	247.19	52.38	109.50	161.88	50.82	83.13	133.95	10.05	29.61	39.67	-
9		Jharkhand	52.50	86.66	139.16	82.18	86.98	169.17	39.44	92.02	131.46	6.57	0.64	7.21	-
10		Karnataka	405.29	222.56	627.85	384.89	221.77	606.65	385.89	221.77	607.66	0.73	0.00	0.73	0.00
11		Kerala	213.44	140.38	353.82	213.91	165.17	379.08	141.06	118.87	259.94	62.90	21.92	84.81	38.56
12		Madhya Pradesh	230.75	160.31	391.06	263.49	194.52	458.01	254.32	165.88	420.20	0.47	1.84	2.31	-
13		Maharashtra	2,008.07	1,164.29	3,172.35	2,083.04	1,163.14	3,246.18	1,769.60	914.63	2,684.23	208.41	234.12	442.53	43.97
14		Orissa	48.18	188.72	236.91	46.72	163.29	210.00	32.14	127.78	159.93	11.99	47.00	59.00	-
15		Punjab	45.39	25.90	71.29	47.49	89.71	137.19	34.08	16.89	50.97	11.96	7.94	19.90	69.04
16		Rajasthan	105.25	492.40	597.65	131.64	535.50	667.15	123.66	420.99	544.65	-	58.54	58.54	84.49
17		TamilNadu	1,022.22	400.38	1,422.60	1,022.00	398.77	1,420.77	1,022.21	398.17	1,420.38	0.01	0.97	0.98	0.05
18		Telangana	680.39	227.85	908.24	722.36	232.18	954.54	589.42	182.77	772.20	90.97	45.17	136.14	46.30
19		Uttar Pradesh	798.04	624.41	1,422.44	876.60	718.18	1,594.78	788.34	612.88	1,401.22	61.42	29.96	91.38	0.00
20		Uttarakhand	23.03	60.88	83.91	28.16	73.09	101.25	13.12	52.87	65.99	8.95	6.06	15.01	21.94
21		West Bengal	1,603.87	663.06	2,266.93	1,579.49	703.23	2,282.72	1,527.59	687.26	2,214.85	77.01	13.44	90.45	31.18
Sub- total (States) :-			9,288.60	5,915.00	15,203.60	9,504.74	6,192.81	15,697.55	8,648.80	5,295.74	13,944.54	605.14	630.87	1,236.02	443.12
22	North East States	Arunanchal Pradesh	54.46	8.96	63.42	54.46	8.96	63.42	54.46	8.96	63.42	-	-	-	-
23		Assam	97.60	50.11	147.70	64.19	48.37	112.56	33.54	17.64	51.19	39.53	25.49	65.02	-
24		Manipur	43.91	32.35	76.26	43.91	32.35	76.26	43.91	32.04	75.95	0.00	0.32	0.32	-
25		Meghalaya	28.51	12.63	41.14	36.21	15.70	51.91	29.57	7.31	36.88	2.69	5.21	7.90	10.88
26		Mizoram	79.73	29.78	109.51	79.73	29.78	109.51	79.73	29.78	109.51	0.00	-	0.00	-
27		Nagaland	105.60	41.30	146.90	105.60	41.30	146.90	79.20	29.32	108.52	26.40	11.98	38.38	-
28		Sikkim	29.06	17.92	46.98	29.06	17.92	46.98	20.01	6.36	26.37	9.05	11.56	20.61	-
29	Tripura	13.96	38.05	52.01	13.96	38.05	52.01	13.96	38.05	52.01	-	0.00	0.00	-	
Sub- total (NE States) :-			452.83	231.10	683.93	427.12	232.43	659.55	354.39	169.45	523.84	77.67	54.56	132.23	10.88
30	Union Territories	A&N Island (UT)	-	8.90	8.90	-	5.53	5.53	-	1.83	1.83	-	-	-	-
31		Chandigarh (UT)	300.94	-	300.94	379.03	-	379.03	322.78	-	322.78	12.86	-	12.86	79.81
32		D&N Haveli (UT)	-	3.34	3.34	-	3.34	3.34	-	3.34	3.34	-	0.00	0.00	-
33		Daman & Diu (UT)	-	0.51	0.51	-	0.29	0.29	-	0.29	0.29	-	-	-	-
34		Delhi (UT)	1,163.04	-	1,163.04	1,120.65	-	1,120.65	1,015.35	-	1,015.35	35.26	-	35.26	-
35		Lakshdweep (UT)	-	-	-	-	-	-	-	-	-	-	-	-	-
36		Puducherry (UT)	34.41	2.61	37.02	38.02	2.74	40.75	38.01	2.74	40.75	0.00	0.00	0.00	4.82
Sub- total (UT) :-			1,498.40	15.35	1,513.75	1,537.69	11.90	1,549.59	1,376.15	8.20	1,384.35	48.13	0.00	48.13	84.63
Grand Total			11,239.83	6,161.45	17,401.28	11,469.55	6,437.14	17,906.69	10,379.33	5,473.39	15,852.73	730.94	685.43	1,416.37	538.63