

Pradhan Mantri Awas Yojana (PMAY-U)



PROPOSAL FOR 4 PROJECTS UNDER VERTICAL BLC

PRESENTED TO 31ST CSMC MEETING ON 27.2.2018

GOVERNMENT OF PUDUCHERRY

SLNA – TOWN AND COUNTRY PLANNING DEPARTMENT

PROGRESS OF PMAY (U)



| Indicators | Current Status (No.) |
|--|--|
| ▪ Cities Approved | 4 Planning Areas – Puducherry (Puducherry, Oulgaret & Kurumbapet cities), Karaikal, Mahe and Yanam |
| ▪ Demand Survey Completed | 4 Planning Areas (6 cities) |
| ▪ Assessment Total Demand Survey ▪ Under BLC | 68352. 20000 |
| ▪ Demand received through Common Service Centre and Online | CSC & Online - 1991 |
| ▪ Cases accepted / Rejected (received from ULB/CSC/online) As on 13.2.2018 | Accepted – 8984, Rejected – 8616, Selected - 7766 |
| ▪ Whether HFAPoA Submitted | No – Under preparation |
| ▪ Whether AIP Submitted | No – After preparation of HFAPoA |
| ▪ Whether HFAPoA & AIP entered in MIS | No |

PROGRESS OF PMAY (U)



| Indicators | Current Status | | | | | | | | | | | | | | | |
|---|---|----------|---------------------------|------------------------|--------------|------------------------|-----|------|------|---------------------------|------|------------|------|---|---|---|
| <ul style="list-style-type: none"> SLTC/CLTC staff approved vs. placed | <p>Approved : 1 SLTC (8 professionals) & 2 CLTC clusters (4 professionals each).</p> <p>Placed: Nil.-Action is being taken to establish SLTC/CLTC.</p> | | | | | | | | | | | | | | | |
| <ul style="list-style-type: none"> Status of CB Plan | <p>CB Plan for 2017-18 approved by Ministry for SLTC, CLTC, Training, Research, Exposure visits.</p> <p>CB Plan for 2018-19 will be submitted to Ministry by March 2018</p> | | | | | | | | | | | | | | | |
| <ul style="list-style-type: none"> Target of DUs for 2017-18 | <table border="1"> <thead> <tr> <th data-bbox="645 847 943 1018">Vertical</th> <th data-bbox="949 847 1133 1018">Target</th> <th data-bbox="1140 847 1420 1018">Achieved</th> <th data-bbox="1426 847 1843 1018">Now Proposed</th> <th data-bbox="1850 847 2213 1018">Balance to be Proposed</th> </tr> </thead> <tbody> <tr> <td data-bbox="645 1023 943 1166">BLC</td> <td data-bbox="949 1023 1133 1166">9000</td> <td data-bbox="1140 1023 1420 1166">1945</td> <td data-bbox="1426 1023 1843 1166">1973(Non SC-1256, SC-717)</td> <td data-bbox="1850 1023 2213 1166">1500</td> </tr> <tr> <td data-bbox="645 1171 943 1257">AHP / ISSR</td> <td data-bbox="949 1171 1133 1257">3000</td> <td data-bbox="1140 1171 1420 1257">-</td> <td data-bbox="1426 1171 1843 1257">-</td> <td data-bbox="1850 1171 2213 1257">-</td> </tr> </tbody> </table> | Vertical | Target | Achieved | Now Proposed | Balance to be Proposed | BLC | 9000 | 1945 | 1973(Non SC-1256, SC-717) | 1500 | AHP / ISSR | 3000 | - | - | - |
| Vertical | Target | Achieved | Now Proposed | Balance to be Proposed | | | | | | | | | | | | |
| BLC | 9000 | 1945 | 1973(Non SC-1256, SC-717) | 1500 | | | | | | | | | | | | |
| AHP / ISSR | 3000 | - | - | - | | | | | | | | | | | | |
| <ul style="list-style-type: none"> State Budgetary Provision for PMAY (U) in 2017-18 | <p>₹ 12.00 Crores</p> | | | | | | | | | | | | | | | |

STATUS OF MANDATORY CONDITIONS

| Mandatory conditions | Current Status |
|--|-----------------------|
| Dispensing the need for separate Non Agricultural (NA) Permission | Achieved |
| Prepare / amend Master Plans earmarking land for Affordable Housing | Partially achieved |
| Single-window, time bound clearance for layout approval and building permissions | Achieved |
| Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans. | Under process |
| Amend or legislate existing rent laws on the lines of the Model Tenancy Act. | Under process |
| Additional Floor Area Ratio (FAR) / Floor Space Index (FSI) / Transferable Development Rights (TDR) and relaxed density norms. | Under process |

INTERFACE WITH MIS



| Indicators | Current Status (No.) |
|--|--|
| ■ Survey entry made (%) | 19.62% |
| ■ Projects approved: | 9 |
| ■ Projects entered (7A/B/C/D) | 13 (4 projects submitted now) |
| ■ DUs approved under BLC | 5793 |
| ■ Beneficiaries attached | 7737 (including beneficiaries for the proposed project) |
| ■ Houses geo-tagged | 3298 |
| ■ Total fund transferred through DBT (Rs. Lakhs) | ₹ 2870.6 Lakhs |
| ■ <i>National Electronic Funds Transfer (NEFT)</i> | - |

PROJECTS APPROVED SO FAR

₹ in Crores



| Sl. No. | DESCRIPTION | AHP | ISSR | BLC | Total |
|---------|---------------------|-----|------|----------------|----------------|
| 1. | No. of Projects | - | - | 9 | 9 |
| 2. | Dwelling Units | - | - | 5793 | 5793 |
| 3. | Project Cost | - | - | 243.306 | 243.306 |
| 4. | Central Share | - | - | 86.895 | 86.895 |
| 5. | State Share | - | - | 40.905 | 40.905 |
| 6. | Beneficiaries Share | - | - | 115.506 | 115.506 |

PHYSICAL PROGRESS OF APPROVED PROJECTS

| Vertical | Houses Approved | Tendered | Original documents collected | No. of Houses Geo-tagged | Work order Issued | Grounded / In Progress | | | | Completed |
|--------------|-----------------------------|-----------|------------------------------|--------------------------|------------------------|------------------------|------------|------------|----------|-----------|
| | | | | | | Foundation | Lintel | Roof | Total | |
| ISSR | - | | | | | | | | | |
| AHP | - | | | | | | | | | |
| BLC (N) | 5793 (3848+ 1945) | NA | 3065 | 3298 | 3065 (2468+ 597) | 2230 | 685 | 150 | - | - |
| BLC (E) | - | | | | | | | | | |
| Total | 5793 | NA | 3065 | 3298 | 3065 | 2230 | 685 | 150 | - | - |
| CLSS | No. of loan sanctioned - 36 | | | | | | | | | |

FINANCIAL PROGRESS OF APPROVED PROJECTS

| Verticals | Houses Approved | Central Share released (₹ in Crores) | | | State Share released (₹ in Crores) | | | Fund released to Implementing Agency (₹ in Crores) | Disbursement to beneficiaries | |
|-----------|-----------------|--------------------------------------|------------------------|------------------------|------------------------------------|------------------------|------------------------|--|-------------------------------|----------------------|
| | | 1 st instl. | 2 nd instl. | 3 rd instl. | 1 st instl. | 2 nd instl. | 3 rd instl. | | Nos. | Amount (₹ in Crores) |
| ISSR | - | | | | | | | | | |
| AHP | - | | | | | | | | | |
| BLC (N) | 5793 | 23.088 (3848) | - | - | 14.151 | 2.475* | - | 38.366 | 3065 | 28.706 |
| BLC (E) | - | | | | | | | | | |
| Total | 5793 | 23.088 (3848) | - | - | 14.151 | 2.475* | - | 38.366 | 3065 | 28.706 |

“The first instalment Central share amounting to Rs. 11.67 Crores for three projects approved in 27th CSMC meeting is yet to be released (1005+343+597).

“However, First installment of Rs. 1.5 Lakhs to 597 SC beneficiaries and Second instalment of Rs. 1.50 Lakhs to 165 sc beneficiaries released from the State funds **for 597 SC beneficiaries project approved in 27th CSMC meeting** .

Status of approved Projects NON SC



Status of houses - SC Beneficiaries Project



Status of houses - SC Beneficiaries Project



PROGRESS OF VERTICAL –II (CLSS)



| Indicators | Current Status (No.) |
|--------------------------------|------------------------------------|
| ■ Total Demand of CLSS | Demand for CLSS yet to be assessed |
| ■ Total no of Loans Sanctioned | 36 |
| ■ Loan Amount | ₹ 518.81 Lakhs |
| ■ Disbursed Amount | ₹ 345.25 Lakhs |
| ■ Subsidy Amount | ₹ 64.60 Lakhs |

BRIEF OF PROJECT PROPOSALS FOR 31st CSMC



(Rs. Lakhs)

| Verticals | AHP | BLC (New) | Total |
|----------------------|-----|-----------------------------------|----------------|
| No. of Projects | - | 4 | 4 |
| No. of EWS Houses | - | 1973 (Non SC– 1256, SC – 717) | 1973 |
| Project Cost | - | 8286.60 | 8286.60 |
| Central Share | - | 2959.50 | 2959.50 |
| State Share | - | 2432.50 | 2432.50 |
| Beneficiary Share | - | 2894.60 | 2894.60 |

(Rs. Lakhs)

| Verticals | Unit Cost | Central Share | State Share | Beneficiary Share / Cross Subsidy | Completion Time |
|-----------|-----------|---------------|---------------------------|-----------------------------------|-----------------|
| AHP | - | - | - | - | - |
| BLC | 4.20 | 1.50 | 0.50 (Gen) / 2.50 (SC) | 2.20 (Gen) / 0.20 (SC) | 12 months |

BRIEF OF PROJECT PROPOSALS

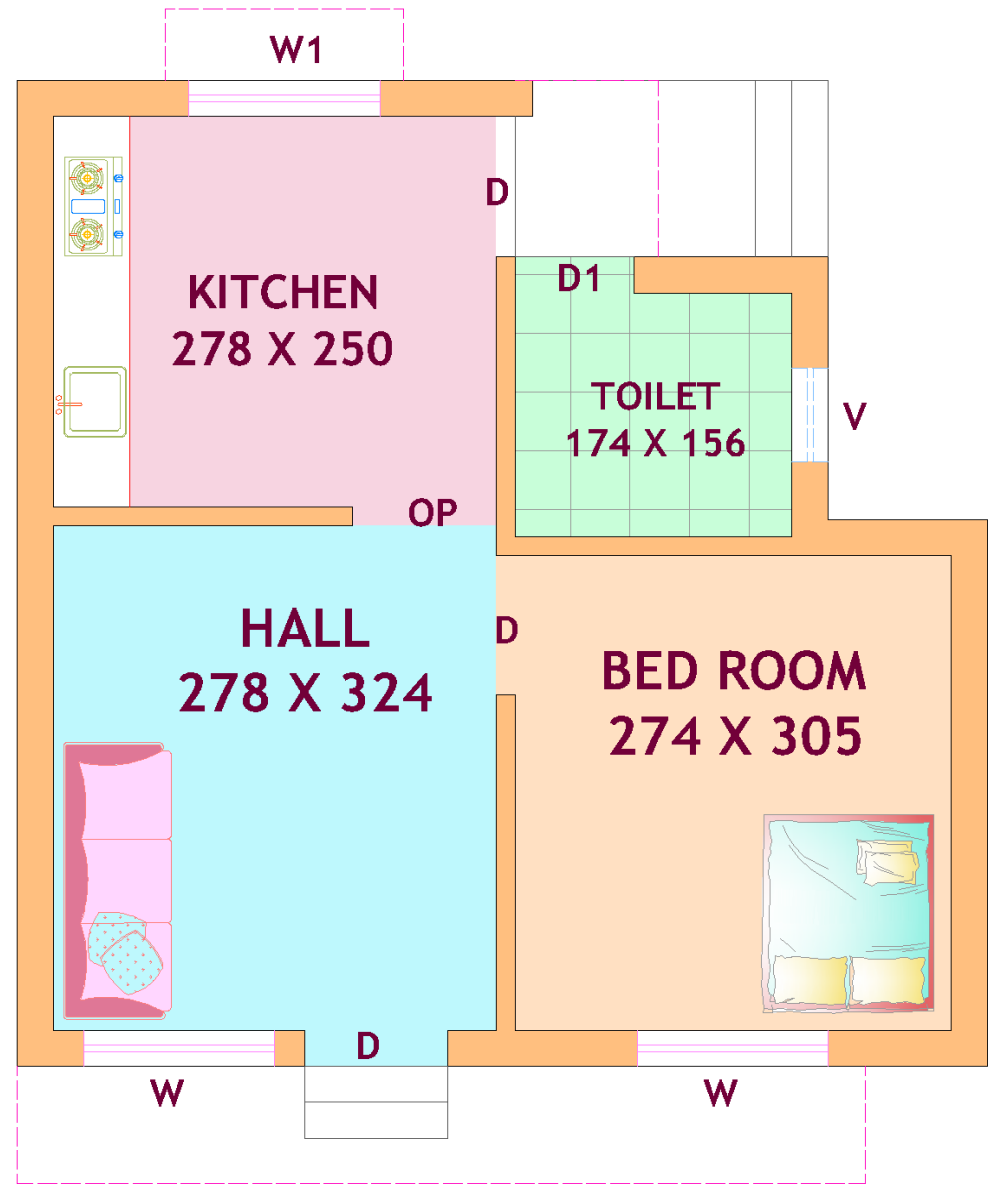


| Checklist | Status (Y/N) |
|---|--------------|
| ▪Layout plan(as per NBC norms) Attached | Yes |
| ▪SLAC/SLSMC approval/Minutes submitted | Yes |
| ▪Land title status (encumbrance free) | Yes |
| ▪Beneficiary list (BLC) submitted | Yes |
| ▪No. of Beneficiaries with Aadhar ID | 1973 |
| ▪No. of Beneficiaries with other Unique ID | 1973 |
| ▪No. of Aadhar seeded Bank accounts | 1973 |
| ▪Status of physical & social infrastructure | Yes |
| ▪Implementation plan / Completion period | 12 months |
| ▪Beneficiary consent sought | Yes |

MODEL HOUSES



Carpet Area: 26.43 Sq.M.



Carpet Area: 27.03 Sq.M.

MODEL HOUSES

