

# Central Sanctioning & Monitoring Committee (CSMC)



**Local Self Government Department  
Government of Rajasthan**

**47<sup>th</sup> CSMC, Dated: 25 Sep, 2019**

**Rajasthan Urban Drinking Water Sewerage and Infrastructure Corporation Limited  
(RUDSICO)**

## Details of Demand Survey

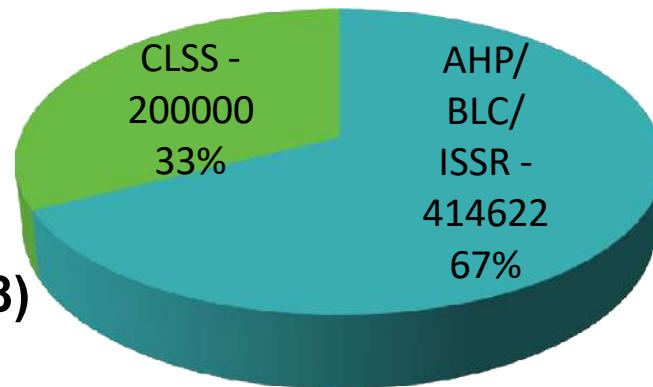


❖ Estimated demand as per validated and projected survey	6.14 lac
- Demand under AHP, BLC & ISSR (Nos)	4.14 lac
- Demand under CLSS (Nos)	2.00 lac
❖ Total No. of ULBs	183
❖ Demand Survey Completed (No. of ULBs)	176
❖ Demand Survey under progress (No. of ULBs)	07
❖ Validation Completed (Nos)	164 (359488)
❖ Demand Survey to be validated by ULBs (No. of ULBs)	19

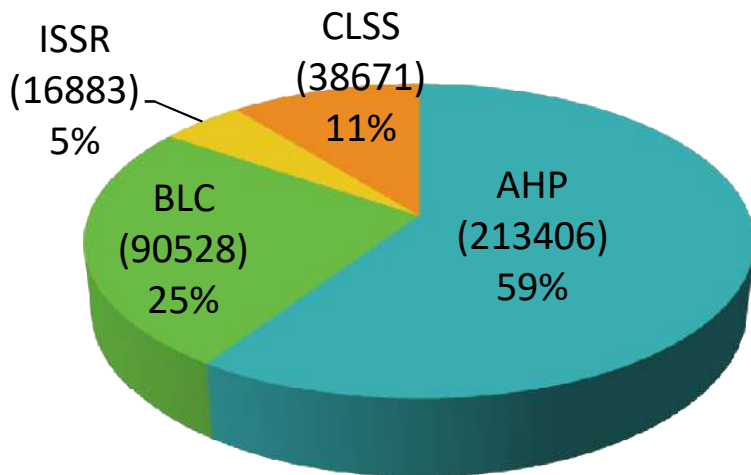
# Progress of Pradhan Mantri Awas Yojana (Urban)



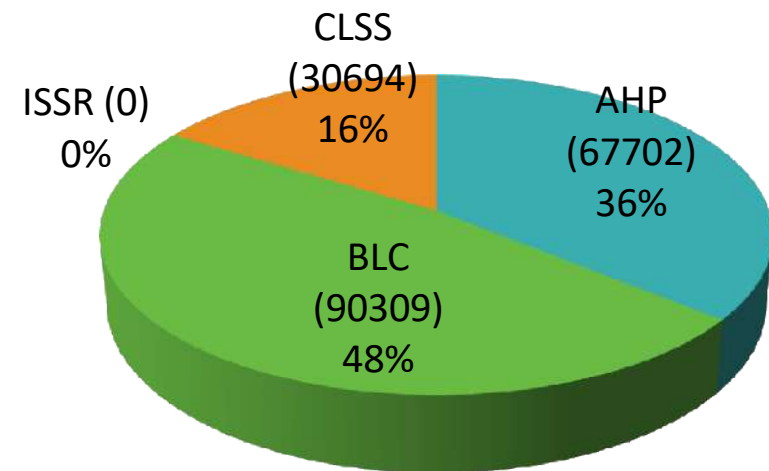
## State Target (614622)



## Validated demand\* (359488)



## Sanctioned Demand (188506)



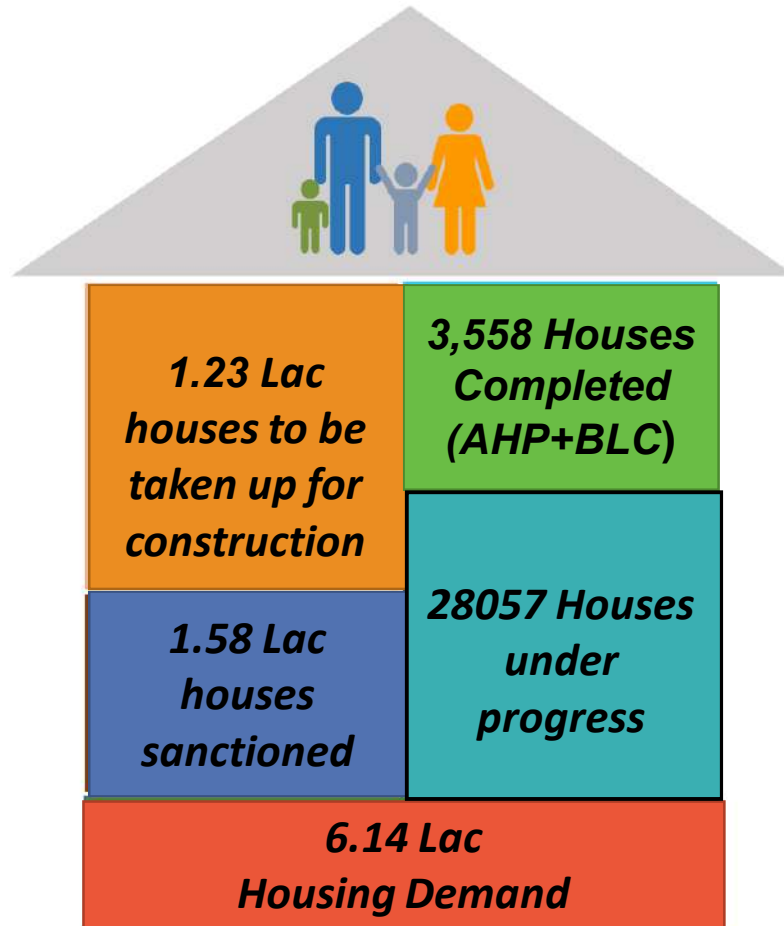
\*Validated by 164 ULB

## Physical Progress of Projects/Houses sanctioned by CSMC under PMAY (U)



<b>Sanctioned Projects</b>	87AHP 248 BLC (N+E)	<b>Total 335</b>
<b>Sanctioned Houses</b>	EWS (AHP) – 45951 LIG (AHP) – 21751 EWS BLC (N+E)-90309	<b>Total 158011</b>
<b>Under Progress Projects</b>	AHP-46, BLC (N)-2	<b>Total 48</b>
<b>Under Progress Houses</b>	EWS- 23571 LIG- 11165 EWS BLC (N)- 171	<b><u>Total 34907</u></b>
<b>Projects to be Started</b>	AHP-41 BLC (N+E)-246	<b>Total 287</b>
<b>Houses to be Started for construction</b>	EWS (AHP) – 22380 LIG (AHP) – 10586 EWS BLC (N+E)-90138	<b>Total 123104</b>

## Physical & Financial Progress at a Glance



*Additional 744 houses completed, Information is being shared with ministry.*

**7325.86 Cr.**

Project Cost

(AHP-3943.58 Cr and BLC-3382.28Cr.)

**2043.90 Cr.**

Sanctioned Central Assistance

(AHP-689.27 Cr. and BLC-1354.63 Cr.)

**173.10 Cr.**

Released Central Assistance

(AHP-172.02 Cr. and BLC-1.08 Cr.)

## Financial Progress of Projects Sanctioned by Central Sanctioning & Monitoring Committee (CSMC)



S.No.	Particulars	AHP Projects	BLC (N+E) Projects
1.	Project cost	Rs. 3943.58 Cr.	Rs. 3336.52 Cr.
2.	Central Assistance Sanctioned	Rs. 689.27 Cr.	Rs. 1280.25 Cr.
3.	Central Assistance Released	Rs. 172.02 Cr.	Rs. 1.08 Cr.
4.	UC Sent to MoHUA, GoI	Rs. 87.54 Cr.	Rs. 00.81 Cr.

# Summary of New Proposals



SN	Vertical	No of Project	No of Houses	Project Cost (In Lac)	Central Share (In Lac)
1.	BLC (N)	06	599	1996.17	898.50
2.	BLC (E)	28	2223	3455.70	2509.50
3.	AHP	08	3206	35241.00	4809.00
<b>Total</b>		<b>42</b>	<b>6028</b>	<b>40692.87</b>	<b>8217.00</b>

## 06 Projects for Approval under BLC New Vertical



S. No.	Name of City	EWS Houses	Project Cost (in Lac.)	Central Assistance (Rs. 1.5 Lac)
1	Itawa (Kota)	186	606.36	279.00
2	Bhilwara	148	520.96	222.00
3	Jhalrapatan	108	351.67	162.00
4	Rajsamand	103	326.46	154.50
5	Sikar	35	113.96	52.50
6	Pratapgarh	19	76.76	28.50
<b>TOTAL</b>		<b>599</b>	<b>1996.17</b>	<b>898.50</b>



## 28 Projects for Approval under BLC Enhancement Vertical



S. No.	Name of City	EWS Houses	Project Cost (in Lac.)	Central Assistance (Rs. 1.5 Lac)
1	Aklera	10	15.80	15.00
2	Ajmer	181	285.98	271.50
3	Baran	164	259.12	246.00
4	Beawar	147	232.26	220.50
5	Nasirabad	135	213.30	202.50
6	Chittorgarh	129	203.82	193.50
7	Jaipur	121	191.18	181.50
8	Kota	120	189.60	180.00
9	Jodhpur	79	124.82	118.50
10	Phalodi	76	120.08	114.00

## 28 Projects for Approval under BLC Enhancement Vertical



S. No.	Name of City	EWS Houses	Project Cost (in Lac.)	Central Assistance (Rs. 1.5 Lac)
11	Nagaur	67	105.86	100.50
12	Bikaner	59	93.22	88.50
13	Jhalrapatan	55	127.86	82.50
14	Jaisalmer	50	79.00	75.00
15	Kishangarh	34	53.72	51.00
16	Dausa	29	45.82	43.50
17	Nimbahera	27	42.66	40.50
18	Alwar	27	42.66	40.50
19	Bharatpur	26	41.08	39.00
20	Pratapgarh	21	33.18	31.50

## 28 Projects for Approval under BLC Enhancement Vertical



S. No.	Name of City	EWS Houses	Project Cost (in Lac.)	Central Assistance (Rs. 1.5 Lac)
21	Nainwa	20	31.60	30.00
22	Bhawani Mandi	19	30.02	28.50
23	Udaipur	19	30.02	28.50
24	Jhalawar	17	26.86	25.50
25	Hanumangarh	15	23.70	22.50
26	Antah	14	22.12	21.00
27	Banswara	12	18.96	18.00
28	Rajsamand	550	771.40	727.36*
	<b>Total</b>	<b>2223</b>	<b>3455.70</b>	<b>2509.50</b>

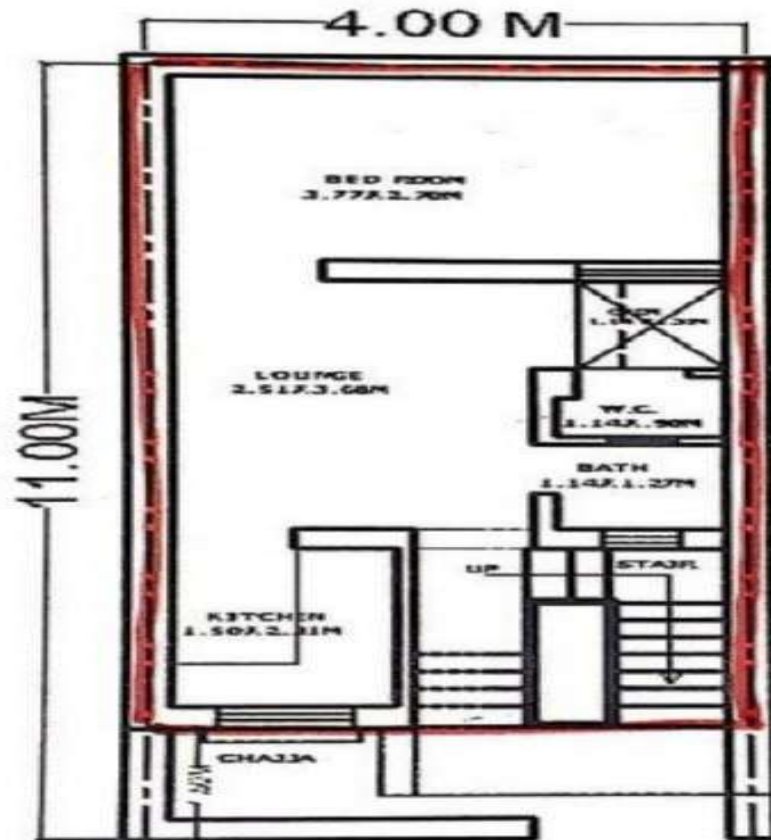
\*Construction cost of single BLC houses at Rajsamand is less than Rs. 1.5 lakh as per local market rate. Hence GOI subsidy for 540 BLC houses has been

## 8 AHP Projects for Approval



S. No.	Project Name	Location	EWS Houses	Carpet Area (Sqm)	Project Cost (in Cr.)	Sale Price (In Lac)	Central Assistance (In Lac)
1.	Mahala Scheme.	Jaipur	112	23.46	08.37	5.61	168.00
2.	Khoda Ganesh Road Ph-IV	Kishangarh	80	24.32	06.91	6.48	120.00
3.	Aravli Vihar, Bhiwadi.	Alwar	392	24.79	45.47	8.70	588.00
4.	Bair Road, Dholpur	Dholpur	176	19.95	20.25	6.09	264.00
5.	Kuri Bhagtasani & Vivek Vihar.	Jodhpur	1828	23.29	210.40	8.09	2742.00
6.	Priya Drashni Nagar, Suwana & Rayla Scheme.	Bhilwara	318	20.98	32.37	7.63	477.00
7.	Sect. 17 MP Nagar.	Bikaner	126	27.80	15.66	7.55	189.00
8.	Dr. BR Abedkar Housing Society Balwa Road.	Nagaur	174	25.29	12.98	5.59	261.00
	<b>Total</b>		<b>3206</b>		<b>352.41</b>		<b>4809.00</b>

## EWS Building Plan –AHP Bhilwara



### BUILDING PLAN

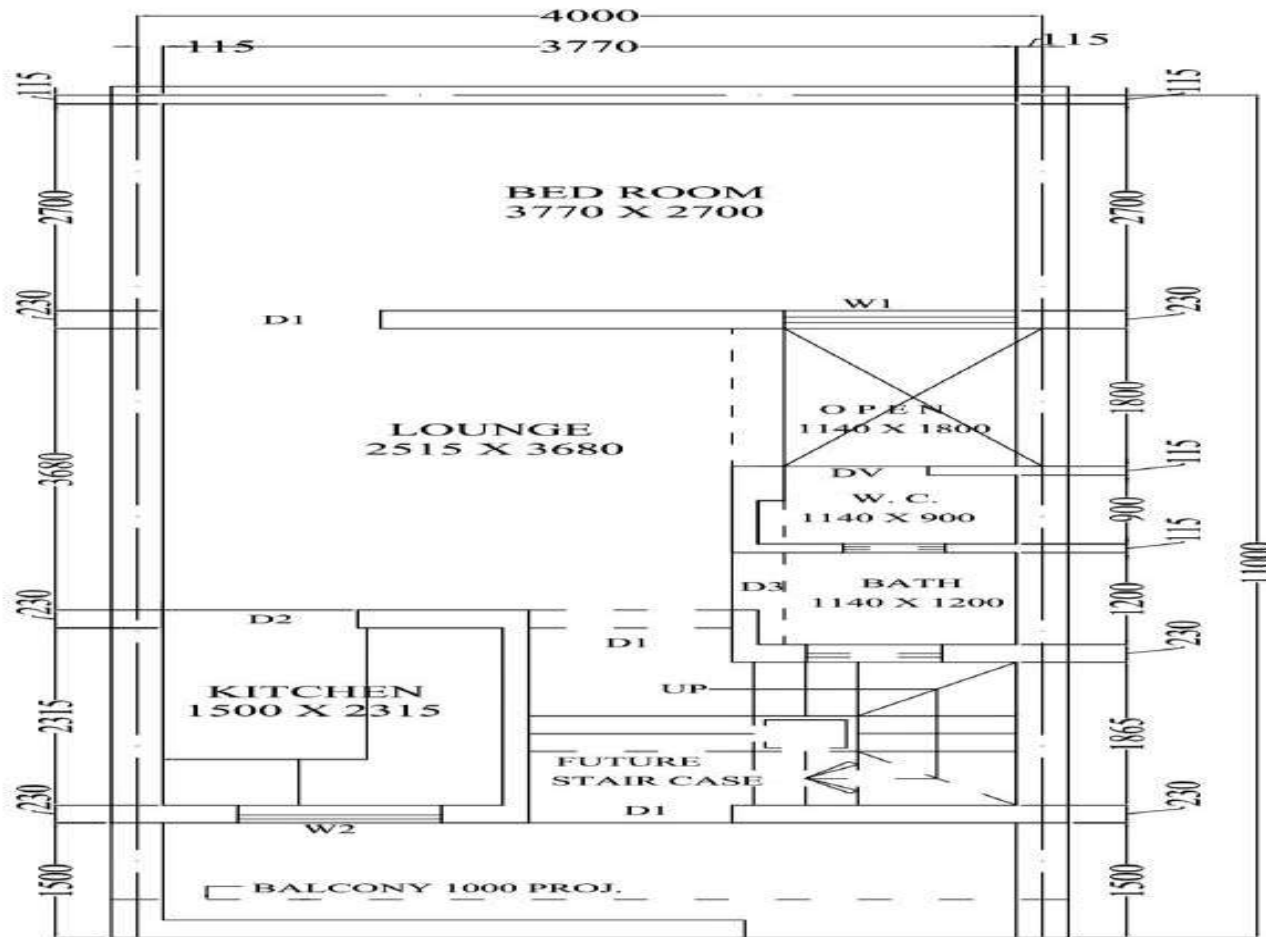
PRIYA DARSHINI NAGAR SUWANA

CATEGORY - EWS

SIZE - 4.00 X 11.00

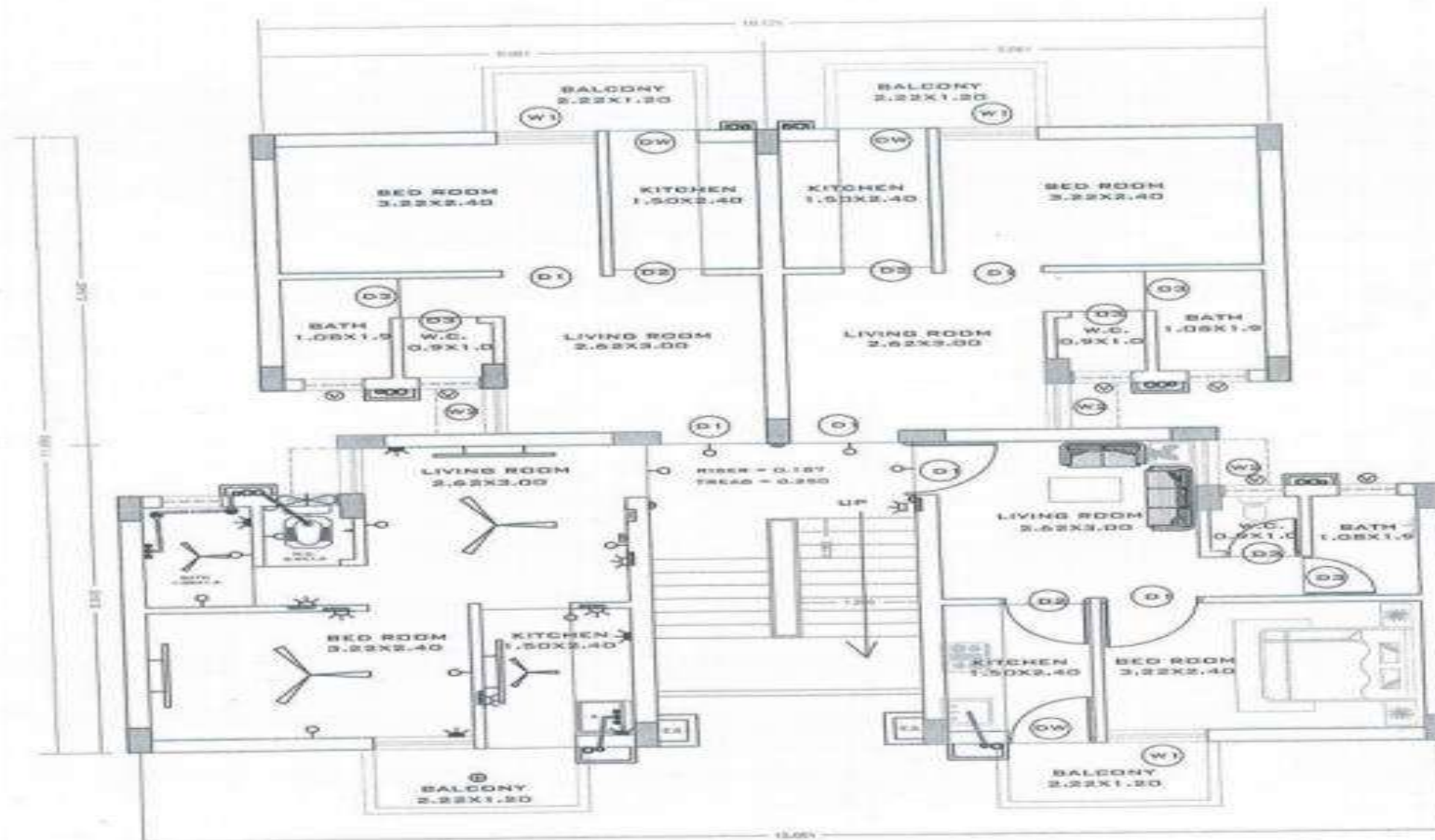
P.A. - 42.60 SQM.

# EWS Building Plan –AHP Bhilwara



**GROUND FLOOR PLAN**  
**4.0 X 11.0 M (E.W.S.)**

# EWS Building Plan –AHP Jaipur



**TYPICAL FLOOR PLAN**

## Glimpses of AHP Projects Completed



### Bahdana Scheme (Kota)



### Mohanlal Sukhadiya Scheme (Kota)



### Anganwa Scheme (Jodhpur)

### Bedwas Scheme (Udaipur)





## Glimpses of AHP Projects under progress



SIROHI



BALOTRA (BARMER)



CHITTORGARH



KISHANGARH (AJMER)



## Glimpses of AHP Projects Completed



### EWS (G+3) FLATS AT ARAVALI VIHAR, BHIWADI



## Glimpses of AHP Projects Completed



**EWS (G + 3) MAHLA SCHEME, JAIPUR**

Thank  
You!

