

MINISTRY OF HOUSING & URBAN AFFAIRS
ROOM NO. 507-C, NIRMAN BHAWAN,
NEW DELHI

No. PAO (Sectt.)/Admn/HUA/PAO8/2017-18/06

Date: 03.04.2018

To

Sh. B. K. Mandal
Under Secretary (HFA-V),
M/o HUA,
Nirman Bhawan, New Delhi.

Subject: Payment of Grants-in-aid in r/o Government of Sikkim. - reg.

Sir,

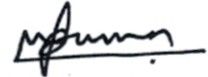
Please refer to your sanctions as detailed under and enclosed herewith the following cheques on account of payment of Grants-in-aid released during the financial year 2017-18 to Government of Sikkim under HFA Scheme under Demand No.56:

S. No.	Sanction No.& date	Amount	Cheque No. and Date
1.	I-12012/01/2016-HFA-V/E-FTS-9023858, dt.30.03.2018	Rs. 1422000/-	151411, dt. 31.03.2018
2.	I-14011/27/2017-HFA-V/FTS-9039151, dt.30.03.2018	Rs. 360000/-	151412, dt. 31.03.2018

Kindly acknowledge the receipt.

Yours faithfully,

Encl. As above



(Manish Kumar)

Assistant Accounts Officer

① AO (HFA)

② Mon-Call ~~Boudub~~ 10/4/18

③ MIS- HFA ~~Dipli~~ 10/04/18

~~Rajesh~~ 8/4/18



VALID FOR THREE MONTHS ONLY FROM THE DATE OF ISSUED

DATE 31/03/2018
D D M M Y Y Y Y

PAY Secretary, Finance Department, Govt. of Sikkim, Gangtok

OR ORDER / को या अके आदेश पर

Fourteen Lakhs Twenty-Two Thousand Only

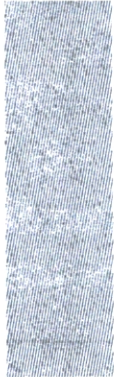
RUPEES

₹ 1,422,000.00

AC/NO. 007010200032638

CAGOV 007490

Under Rs. 1,422,001.00



ACCOUNT-GOVERNMENT-NOT PAYABLE IN CASH
शरकरणी-नॉट ट्रान्सफरबल
PAID CHEQUE TO BE SENT TO DEALING BRANCH
Ⓢ /151411

द्वितीय शरकारणार्थ
SECOND SIGNATORY
(₹. 90 लाख से ऊपर)
(Rs. 10 lakhs and above)

वेतन एवं सेवा अधिकारी (शक्ति)
PAY & ACCOUNTS OFFICER (SECTT)
For M/O UD, PAQ(SECTT), NEW DELHI

Please sign above

Payable at par at all branches of Axis Bank Ltd in India

151411 10210021: 007490 29

Received
15/4/2018

222

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Section)

Room No. 1, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 30.03.2018

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: **Release of Rs. 14.22 lakh to State Govt. of Sikkim as 2nd and final instalment of Central Assistance for the existing 1 SLTC and 1 CLTC under PMAY - HFA (U) mission.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 14,22,000/- (Rupees Fourteen Lakh and Twenty Two Thousand Only) to State Govt. of **Sikkim** as 2nd and final instalment of Central Assistance after adjustment of 1st instalment of Central Assistance already released for the existing 1 State Level Technical Cell (SLTC) and 1 City Level Technical Cell (CLTC) under PMAY-HFA(Urban) mission. Details are as under and also enclosed at **Annexure - I & II:**

(Rs. in Lakh)

S. No	Item	Total amount	Total Central Assistance (@ 90%)	Total State Share (10%)	Total admissible salary upto March, 2018	Total admissible Central Assistance (@90% of total admissible salary) upto March, 2018	1 st instalment of Central Assistance @ 50% already released	2 nd and final instalment of Central Assistance to be released after adjustment of 1 st installment of Central Assistance already released
1.	1 SLTC	39.00	35.10	3.90	32.50	29.25	17.55	11.70
2.	1 CLTC	8.40	7.56	0.84	7.00	6.30	3.78	2.52
Total		47.40	42.66	4.74	39.50	35.55	21.33	14.22

2. Earlier, the fund of Rs. 4.05 lakh was released to Govt. of Sikkim by adjusting the unspent amount of Rs. 17.28 lakh released earlier under RAY, against the 1st instalment of Central Assistance of Rs. 21.33 lakh (Rs. 17.55 lakh for 1 SLTC and Rs. 3.78 lakh for 1 CLTC) for establishment of 1 SLTC and 1 CLTC vide sanction letter of even number dated 02.09.2016.
3. The State Govt. of Sikkim has submitted the Utilization Certificate of **Rs. 21.33 lakh** for 1st instalment of Central Assistance already released and also furnished Utilization Certificate of **Rs. 2.35 lakh** for State share for the existing 1 SLTC and 1 CLTC (**copy enclosed**).
4. The above grant is subject to the following conditions:
 - i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.

[Handwritten Signature]

- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- v. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- vi. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

5. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Poverty Alleviation for the year 2017-18 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. This issues with the concurrence of the Finance Division vide their **Note # 11 of even number dated 26.03.2018.**

8. The sanction has been registered at **S. No. 222** of the Grants-in-Aid Register of the HFA Division for the year 2017-18.

Yours faithfully


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:

1. Commissioner-cum-Secretary, UD & Housing Deptt., State Government of Sikkim.
2. Accountant General (A&E), Sikkim.
3. Niti Aayog, SP Divn, FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUA.
6. Director (IFD), M/o HUA.
7. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi with the request to issue cheque in favour of Secretary, Finance Department, Govt. of Sikkim, Gangtok
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Details of SLTC in respect of Govt. of Sikkim

S. No.	Designation of Experts/ Specialists	Qualification of Experts/Specialists	Approved salary per person per month as per CSMC norms	Date of appointment	Salary paid /proposed to be paid by State Govt. upto March, 2018	Approved salary paid /proposed to be paid upto March, 2018 as per CSMC norms	Total admissible salary upto March, 2018	Total admissible Central Assistance (@ 90% of total admissible salary) upto March, 2018	Approved financial norms as per CSMC	
1	Town Planning Specialist/Urban Planner	PG	65,000	01.06.2017	650000	650000	650000	585000		
2	Housing Finance Policy Specialist/Housing and Finance Specialist	PG	65,000	01.06.2017	650000	650000	650000	585000		
3	Social Dev. & Capacity Development Specialist/Social Development Expert	Graduate	65,000	01.06.2017	650000	650000	650000	585000	Rs. 85,000 and Rs. 70,000/- per person per month for Post Graduate and Graduate respectively	
4	MIS Specialist	PG	65,000	01.06.2017	650000	650000	650000	585000		
5	Civil Engineer	PG	65,000	01.06.2017	650000	650000	650000	585000		
Total							3250000	3250000	2925000	

Total admissible Central Assistance (@ 90% of total admissible salary) upto March, 2018 = Rs. 29.25 lakh
 1st installment of Central Assistance already released = Rs. 17.55 lakh
 2nd and final installment of Central Assistance after adjustment of 1st instalment of Central Assistance already released = Rs. 11.70 lakh

Total admissible State share (@ 10% of total admissible salary) upto March, 2018 = Rs. 3.25 lakh

Annexure-II referred to Sanction No. I-12012/01/2016-HFA-V/(E-FTS-9023858) dated .03.2018

Details of CLTC in respect of Govt. of Sikkim

Clusture No.	No of cities included	Population	Approved No. of Experts/Specialists and Qualification	Designation of Experts/specialists	Approved salary per person per month as per CSMC norms	No. of Experts/Specialists appointed by State Govt.	Qualification of Experts/Specialists appointed	Date of appointment	Salary paid /proposed to be paid by State Govt. upto March, 2018	Salary paid /proposed to be paid upto March, 2018 as per CSMC norms	Total admissible salary upto March, 2018	Total admissible Assistance (@ 90% of total admissible salary) upto March, 2018	(Amount in Rs.) Approved financial norms as per CSMC per person per month
Cluster 1	3	< 5 lakh	2 Graduate	Town Planning Specialist/Urban Planner	35,000	1	PG	01.06.2017	350000	350000	350000	315000	For city with population < 5 lakh Rs. 45,000/- for Post Graduate, Rs. 35,000/- for Graduate and Rs. 25,000 for Diploma holder
				Social Dev. & Capacity Development Specialist/Social Development Specialist		1	Graduate	01.06.2017	350000	350000	350000	315000	
				Total					700000	700000	700000	630000	

Total admissible Central Assistance (@90% of total admissible salary) upto March, 2018 = Rs. 6.30 lakh
 1st installment of Central Assistance already released = Rs. 3.78 lakh
 2nd and final installment of Central Assistance after adjustment of 1st installment of Central Assistance already released = Rs. 2.52 lakh

Total admissible State share (@10% of total admissible salary) upto March, 2018 = Rs. 0.70 lakh

UTILISATION CERTIFICATE March 2018

Ref No: 318/GOS/UDHD/2017-18

Date: 21/3/18

PMAY- Establishment of SLTC and CLTC

NAME OF THE STATE : SIKKIM

1. Central Share:-

Sl.No.	Letter No & Date	Amount
1	N-11015/01/2014-I&M(PL) Dated :31.03.2014	17,28,000/-
2	No.I-12012/01/2016-HFA- V/FTS-15370 Dated: 02.09.2016	4,05,000/-
TOTAL :		21,33,000/-

2. Certified that out of Rs.21,33,000/- released for

Establishment of one State Level Technical

Cell(SLTC) and one City Level Technical

Cell(CLTC)under PMAY-HFA(Urban) during 2016-

17 (Rs.17.28 lakhs released earlier under RAY

has been transferred for SLTC purpose) , and Rs.

Nil on account of unspent balance, an amount of

3. State Share:-

Rs.21,33,000/- has been utilised for the purpose

Sanctioned Amount	Released	Expenditure	Unutilised
4,74,000/-	4,74,000/-	2,35,000/-	2,35,000/-

for which it was sanctioned and that the balance of

Nil remaining unutilised at end of the year will be


utilised during the next year

4. Certified that out of Rs. 4,74,000/- released as State share, Rs. 2,35,000/- has been utilised for the purpose for which it was sanctioned and the balance of Rs. 2,39,000/- remaining unutilised at the end of the year will be utilised during next year.

5. Certified that I have satisfied myself that the conditions on which the fund was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose.

Kinds of checks exercised:


1	Vouchers & books of Accounts	maintained
2	Measurement Books	maintained
3	Expenditure Register	maintained
4	Grant-in-aid/loan Register	maintained
5	Periodic physical inspection	being done



Chief Accounts Officer, UDHD



Countersigned
Secretary-cum-Mission Director (PMAY(U)),
UD&HD
Govt. of Sikkim



बिनोद कुमार मंडल/BINOD KUMAR MANDAL
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing And Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली
Nirman Bhawan, New Delhi