

STATUS OF 10% LUMP SUM PROVISION SCHEME FOR THE BENEFIT OF NER INCLUDING SIKKIM FROM 01.04.2014 TO 30.09.2014

During the year 2014-15, the total budget allocation (B.E.) was Rs.150.00 crore and actual expenditure incurred upto 30.09.2014 is Rs.52.94 crore. The funds earmarked for the scheme were used for providing support to ongoing projects and sanction of new projects.

In the financial year 2014-15 (from 01.04.2014 to 30.09.2014), 7 new projects with an estimated cost of Rs.7133.67 lakh have been sanctioned for the North Eastern States. Details are given at **Annexure – A**. Rs.1493.54 lakh have been released towards the first installment of new projects whereas Rs.3800.92 lakh have been released towards ongoing projects. The on-going and new projects for which the funds were released are given in **Annexure – B**. The list of completed project may be seen at **Annexure – C**.

The project status is as follows:-

S. No	State	Number of Project	Project Completed	Total estimated cost (in lakh)	Sanctioned amount (in lakh)	Released till date 30.09.14 (Rs. in lakh)
1	Arunachal Pradesh	76	54	52322.17	47865.97	33711.37
2	Assam	46	9	39756.29	36511.81	22370.26
3	Manipur	20	19	16001.83	14928.43	12928.93
4	Meghalaya	21	11	16680.71	16090.31	11992.15
5	Mizoram	23	13	39577.10	38992.92	26481.09
6	Nagaland	61	36	46773.86	42313.63	23181.96
7	Sikkim	34	21	38158.74	36588.67	24194.37
8	Tripura	21	13	34298.52	34298.52	26533.32
	Total	302	176	283569.21	267590.25	181393.45

LIST OF PROJECTS SANCTIONED IN THE FINANCIAL YEAR 2014-15**(7th Meeting of Sanctioning Committee held on 15.07.2014)**

Sl. No.	Name of project	Estimated Cost (in lakh)	Remarks
ARUNACHAL PRADESH			
1	C/o Burial cum Cremation Ground at Palin, AP	993.79	Sanction order issued
SIKKIM			
2	Up-gradation of Rongli Bazar in East Sikkim	382.50	Sanction order issued
NAGALAND			
3	Infrastructure Development Works at Medziphema Town, Nagaland	1537.48	Sanction order issued
4	Infrastructure Development Works for Longleng Town, Nagaland	728.29	-do-
5	Infrastructure Work at Zunheboto Town, Nagaland	401.84	-do-
6	Infrastructure Development Works at Kiphire, Nagaland	821.34	File is under examination
MIZORAM			
7	C/o Sports complex at Kolasib, Mizoram	2268.43	Sanction order issued
	Total	7133.67	

Funds released for on-going and new projects during 2014-15 under 10% Lumpsum Provision Scheme

Sl. No.	Name of Project	Agency	Inst.	Amount (Rs. in lakh)
1	Improvement of Road Network at Bomdila, AP	State Govt.	III	568.80
2	C/o Burial & Cremation Ground at Kohima Town, Nagaland	State Govt.	I	294.20
3	C/o market complex at Barpeta, Assam	State Govt.	I	62.90
4	Infrastructure Development and allied facilities at Jorethang, Sikkim	State Govt.	I	125.56
5	C/o parking place and protection wall at Koloriang, AP	State Govt.	III	62.45
6	Infrastructure Development of Changlang (Phase-I), Arunachal Pradesh	State Govt.	III	171.09
7	C/o storm water drainage system at Khonsa Township, AP	State Govt.	III	114.02
8	C/o Missing RCC bridge to connect Gandrak Dare at Tura, Meghalaya	State Govt.	III	56.02
9	Improvement of Mairang Town Road, Meghalaya	State Govt.	III	18.32
10	Aalo Storm water drainage scheme (Ph-II), AP	State Govt.	III	209.04
11	Construction of Convention Centre at Lunglei, Mizoram	NBCC	II	688.38
12	C/o Inter State Bus Terminal at Tura, Meghalaya	NBCC	III	1035.24
13	C/o Burial cum Cremation ground at Ziro, AP	State Govt.	IV	101.27
14	C/o Guest House at Khonsa, AP	State Govt.	III	113.40
15	Re-development of parking lot at Akhongre, Meghalaya	NBCC	II	176.52
16	Improvement of Road Network & C/o Parking Place at Ziro, AP	State Govt.	I	1010.88
17	C/o Truck Terminus at Jorhat, Assam	State Govt.	II	305.00
18	c/o commercial complex at Lakhipur (C), Assam	State Govt.	III	136.55
19	C/o Town Hall at Sapatgam, Assam	State Govt.	II	44.82
	Total			5294.46

List of completed Projects during 2014-15 under 10% Lumpsum Provision Scheme

S. No	Name of the Project	Year of Sanction	Estimated Amount (in lakh)	Sanctioned Amount (in lakh)	Executing Agency
1.	Augmentation of Water Supply scheme for Ravangla in South Sikkim	2009-10	449.52	404.57	State Govt.
2.	Improvement of Road Network at Boleng Town, AP	2009-10	763.96	687.56	State Govt.
3.	Development of Heritage Area at Dirang township, AP	2011-12	1041.05	936.94	State Govt.
4.	C/o Town Hall at Amarpur, Tripura	2007-08	1878.00	1878.00	NBCC
5.	C/o Town Hall at Dharamnagar, Tripura	2007-08	1604.00	1604.00	NBCC
6.	C/o Shopping complex at Block "A" at Thoubal, Manipur	2004-05	1641.38	1477.24	State Govt.
7.	C/o Shopping complex at Block "B" at Thoubal, Manipur	2004-05	897.46	807.71	State Govt.
8.	C/o community Toilets complex in Imphal, Manipur	2004-05	161.10	144.99	State Govt.
9.	Installation of LED based traffic signal in Imphal, Manipur	2004-05	176.06	158.95	State Govt.
10.	Development of Urban Infrastructure of Lamding, Manipur	2006-07	217.62	195.86	State Govt.
11.	Development of Urban Infrastructure at Thoubal Municipal Council, Manipur	2009-10	1280.48	1152.43	State Govt.
12.	Providing water supply to Tawang Township, AP	2004-05	949.48	854.53	State Govt.
13.	Augmentation of water supply to Seppa Town, AP	2005-06	918.00	826.20	State Govt.
14.	C/o Storm Water Drainage Scheme for Jorhat Master Plan Area, Assam	2004-05	1519.36	1367.42	State Govt.
15.	C/o Nazira Business Centre (Market Complex) Nazira, Assam	2004-05	334.63	301.17	State Govt.
16.	Development of Playground infrastructure at Sonari, Assam	2009-10	425.12	382.61	State Govt.
17.	C/o Parking plaza-cum-allied facilities at Ravangala, Sikkim	2007-08	1916.00	1916.00	NBCC
18.	Integrated Development of Sabroom Town, South Tripura Road work and town hall, Tripura	2008-09	2279.42	2279.42	NBCC
