Pradhan Mantri Awas Yojana (PMAY-U)

Proposal for New 261 projects under Vertical IV
Presented to 46th CSMC meeting on 29.08.2019

Government of Tamil Nadu
SLNA – Tamil Nadu Slum Clearance Board
Housing requirement assessed under the Four Verticals in 666 Cities/Towns

Houses in Nos.

- Total: 1,391,609
- ISSR: 484,105
- CLSS: 389,141
- AHP: 518,363

Source: ULB Survey, Common Service Centre (CSC) & Online/Citizen

- HFAPoAs for 666 cities/Towns have been submitted to GoI.
- 429 HFAPoAs have been approved, balance approval awaited.
Houses Sanctioned under AHP & BLC
(from 08.12.2015)
Houses in Nos.

Total Units sanctioned under AHP & BLC : 6,15,079
## Details of the Projects Approved so far

<table>
<thead>
<tr>
<th>Vertical</th>
<th>No of Projects</th>
<th>No. of tenements / houses</th>
<th>Project cost</th>
<th>GOI Grant</th>
<th>GoTN Grant</th>
<th>Institutional share/TDR</th>
<th>Beneficiaries share</th>
</tr>
</thead>
<tbody>
<tr>
<td>AHP</td>
<td>276</td>
<td>136977</td>
<td>14096.40</td>
<td>2054.66</td>
<td>8069.43</td>
<td>430.08</td>
<td>3542.19</td>
</tr>
<tr>
<td>BLC</td>
<td>2272</td>
<td>478102</td>
<td>14476.34</td>
<td>7171.53</td>
<td>2868.61</td>
<td>0</td>
<td>4436.20</td>
</tr>
<tr>
<td>Total</td>
<td>2548</td>
<td>615079</td>
<td>28572.70</td>
<td>9226.19</td>
<td>10938.04</td>
<td>430.08</td>
<td>7978.39</td>
</tr>
</tbody>
</table>
Demand Survey Vs Approval (upto 43rd CSMC)

- **AHP**
  - Demand: 389141
  - Units approved: 136977
  - Approval rate: 35.20%

- **BLC**
  - Demand: 518363
  - Units approved: 478102
  - Approval rate: 92.23%
Approval Vs Progress
(upto 31.7.2019)

Units Approved | Completed | In Progress
---|---|---
**Over All**
615079 | (22.22%) 136707 | (32.06%) 197164
**AHP**
136977 | (16.58%) 22707 | (35.63%) 48803
**BLC**
478102 | (23.84%) 114000 | (31.03%) 148361
## Physical Progress - AHP PROJECTS

<table>
<thead>
<tr>
<th>No. Of Projects approved</th>
<th>No. Of Units Approved</th>
<th>Houses Tendered/ Grounded</th>
<th>Completed</th>
<th>Tender / Work Order Stage</th>
<th>Estimate Stage</th>
</tr>
</thead>
<tbody>
<tr>
<td>276</td>
<td>136977</td>
<td>72458</td>
<td>22707</td>
<td>27204</td>
<td>37315</td>
</tr>
</tbody>
</table>

**Road Map for Completion of 49,751 units (In progress)**

- **By October’19** - 6,000 (12.30 %)
- **By December’19** - 6,500 (13.32%)
- **By March’20** - 6,500 (13.32%)
- **By March’21** - 29,803 (61.07%)
  
**Total** - 48,803 (100.00%)
Physical Progress - BLC PROJECTS

<table>
<thead>
<tr>
<th>No. Of Projects</th>
<th>No. Of Units</th>
<th>Work order issued</th>
<th>Grounded</th>
<th>In Progress</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Foundation</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Plinth</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Lintel</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Roof</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Completed</td>
</tr>
<tr>
<td>2272</td>
<td>478102</td>
<td>390713</td>
<td>390713</td>
<td>56492</td>
</tr>
<tr>
<td></td>
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<td></td>
<td></td>
<td>17460</td>
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<td>45176</td>
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<td></td>
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<td></td>
<td>148361</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>156411</td>
</tr>
</tbody>
</table>

Road Map for Completion of 2,34,302 units in progress

- **By October’19** - 15,000 (10.11%)
- **By December’19** - 15,000 (10.11%)
- **By March’20** - 17,983 (12.12%)
- **By March’21** - 1,00,378 (67.66%)

**TOTAL** - 1,48,361 (100.00%)
### Status of MIS Entries (upto 25.6.2019)

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Current Status (No.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Survey entry made in PMAY-MIS by ULBs (Door to door survey)</td>
<td>90.54 % (8,07,320 / 8,91,682) (Achieved / Target)</td>
</tr>
<tr>
<td>Survey Entry (ULBs + CSC+ Online) Approved in PMAY MIS (%)</td>
<td>Vertical</td>
</tr>
<tr>
<td></td>
<td>ISSR</td>
</tr>
<tr>
<td>Entry</td>
<td>3,17,764</td>
</tr>
<tr>
<td>Validated</td>
<td>20,415</td>
</tr>
<tr>
<td>No of Projects approved:</td>
<td><strong>2548</strong> (AHP –276 , BLC -2272 )</td>
</tr>
<tr>
<td>No of Projects entered (7A/B/C/D)</td>
<td><strong>2548</strong> (AHP –276 , BLC -2272 )</td>
</tr>
<tr>
<td>No of Dwelling Units approved</td>
<td>AHP</td>
</tr>
<tr>
<td></td>
<td>136,977</td>
</tr>
<tr>
<td>Beneficiaries attached (4B form)</td>
<td>33,842 (24.71 %)</td>
</tr>
<tr>
<td>Houses Geo-tagged</td>
<td>1,29,273 (94.38%)</td>
</tr>
<tr>
<td>Aadhaar seeded</td>
<td>33,632 (24.55 %)</td>
</tr>
</tbody>
</table>

- **Survey entry made in PMAY-MIS by ULBs (Door to door survey)**: 90.54% (8,07,320 / 8,91,682) (Achieved / Target)
- **Survey Entry (ULBs + CSC+ Online) Approved in PMAY MIS (%)**:
  - Entry: 3,17,764 (ISSR), 3,60,341 (CLSS), 5,06,356 (AHP), 7,41,005 (BLC), 19,25,466 (Total)
  - Validated: 20,415 (ISSR), 3,61,476 (CLSS), 3,68,468 (AHP), 5,74,264 (BLC), 13,24,623 (Total)
- **No of Projects approved**: 2548 (AHP –276 , BLC -2272 )
- **No of Projects entered (7A/B/C/D)**: 2548 (AHP –276 , BLC -2272 )
- **No of Dwelling Units approved**:
  - AHP: 136,977
  - BLC: 4,78,102
  - Total: 6,15,079
- **Beneficiaries attached (4B form)**:
  - AHP: 33,842 (24.71 %)
  - BLC: 4,27,664 (89.45 %)
  - Total: 4,61,506 (75.03 %)
- **Houses Geo-tagged**:
  - AHP: 1,29,273 (94.38%)
  - BLC: 3,38,916 (70.89 %)
  - Total: 4,68,189 (76.12%)
- **Aadhaar seeded**:
  - AHP: 33,632 (24.55 %)
  - BLC: 4,16,922 (87.20 %)
  - Total: 4,50,554 (73.25%)
## Details of UCs submitted

(Rs. In Crore)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Vertical</th>
<th>No of Projects</th>
<th>No. of units</th>
<th>Project cost</th>
<th>GoI total Grant</th>
<th>GoI 1st &amp; 2nd Installment share Released</th>
<th>UC submitted against 1st &amp; 2nd installment Release</th>
<th>UC Submitted date</th>
<th>Eligible share to be Release by GoI against 1st Installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>AHP</td>
<td>276</td>
<td>136977</td>
<td>14096.35</td>
<td>2054.65</td>
<td>453.44</td>
<td>385.45</td>
<td>21.05.2019 (3rd to 22nd), 16.05.2019 (27th,30th) 7.05.2019(24th)</td>
<td>176.92</td>
</tr>
<tr>
<td>2</td>
<td>BLC</td>
<td>2272</td>
<td>478102</td>
<td>14476.34</td>
<td>7171.53</td>
<td>2445.68</td>
<td>1864.02</td>
<td>10.05.2019</td>
<td>696.32</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>2548</td>
<td>615079</td>
<td>28572.69</td>
<td>9226.18</td>
<td>2899.12</td>
<td>2249.47</td>
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<td>873.24</td>
</tr>
</tbody>
</table>

RAY – GoI has so far released Rs.33.21 Cr. against 45.37 Cr. and the balance amount of **Rs.11.16 Cr.** is yet to be released.

**Note:** In Total GoI have to be release a sum Rs. 884.40 Crore
PROGRESS OF VERTICAL – II (CLSS)

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Current Status (No.)</th>
</tr>
</thead>
</table>
| Total Demand of CLSS              | ULB : 2,01,164  
                          | CSC : 2,45,986  
                          | Online : 36955 | 4,84,105 |
| Total no of Loans Sanctioned      | 29466  ( NHB – 28922 ,  HUDCO - 544 ) |
| Loan Amount                       | Rs. 5668.77 Cr  
                          | ( NHB – 5578.00 Cr , HUDCO – 90.77 Cr) |
| Disbursed Amount                  | Rs. 4033.01 Cr  
                          | ( NHB – 3962.80 Cr , HUDCO – 70.21 Cr) |
| Subsidy Amount                    | Rs.511.67 Cr  
                          | ( NHB –501.08 Cr , HUDCO – 10.59 Cr) |
## BRIEF OF PROJECT PROPOSALS FOR 46TH CSMC

(Rs. Lakhs)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Component</th>
<th>No. of Projects</th>
<th>No of units</th>
<th>Project cost</th>
<th>GoI Share</th>
<th>GoTN Share</th>
<th>Beneficiary Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Vertical IV - BLC</td>
<td>246</td>
<td>50424</td>
<td>155689.20</td>
<td>75636.00</td>
<td>30254.40</td>
<td>49798.80</td>
</tr>
<tr>
<td>2</td>
<td>Vertical III - AHP</td>
<td>15</td>
<td>1881</td>
<td>18436.57</td>
<td>2821.50</td>
<td>13161.24</td>
<td>2453.83</td>
</tr>
<tr>
<td>Total</td>
<td>(BLC + AHP)</td>
<td>261</td>
<td>52305</td>
<td>174125.77</td>
<td>78457.50</td>
<td>43415.64</td>
<td>52252.63</td>
</tr>
</tbody>
</table>

### Break up for unit Cost

<table>
<thead>
<tr>
<th>Verticals</th>
<th>Unit Cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>Beneficiary Share /Cross Subsidy</th>
<th>Completion Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>AHP</td>
<td>8.60-10.50</td>
<td>1.5</td>
<td>7.00</td>
<td>0.10-2.04</td>
<td>1.5 years</td>
</tr>
<tr>
<td>BLC</td>
<td>3.00 – 3.90</td>
<td>1.5</td>
<td>0.60</td>
<td>0.90 – 1.90</td>
<td>1 years</td>
</tr>
</tbody>
</table>
Glimpse of Progress
Photographs of AHP in Tamil Nadu
AHP - KOVAIPUDUR

COIMBATORE

No. of Unit : 672  Project Cost : 5641.02 Lakh
THIRU.VI.KA NAGAR
COIMBATORE
No. of Unit: 256 Project Cost: 2058.73 Lakh
Kottagoundampatty - Salem

No of Unit : 216  Project Cost : 1795.00 Lakh
Namakkal – Nagarajapuram

AHP Project

No. of Unit : 240  Project Cost : 1954.00 Lakh
Namakkal – LBS PH III & PH IV

AHP Project

No. of Unit : 1152   Project Cost : 9162.48 Lakh
Namakkal – Phase IV
AHP Projects
Nagamangalam MGR Nagar - Trichy

AHP Projects

Unit: 512 Project Cost: 3701.00 Lakh
KULAVAIMEGU- VELLORE
AHP Project

No. of Unit: 192 Project Cost : 1590.23
VEERAPANDI
TIRUPPUR

No. of Unit: 1280 Project Cost : 9611.42
Indira Gandhi Kuppam - Chennai
AHP Projects

No. of Unit: 128  Project Cost: 1090.00 Lakh
Dhobikana – Chennai
AHP Projects

No. of Unit : 128  Project Cost : 1021.00 Lakh
POONGA NAGAR – MADURAI
AHP Projects

No. of Unit: 76 Project Cost : 502.39
Sambathottam- Nagapattinam
AHP Projects

No. of Unit: 336 Project Cost: 2602.36 Lakh
Erode - Bhavani Road Phase I

No. Of Unit: 448  Project Cost :3546.77 Lakh
Pudukottai - Narimedu

No. Of Unit: 1920  Project Cost: 15058.14 Lakh
BHARATHI NAGAR
TIRUPPUR

No. of Unit: 288   Project Cost : 2257.00 Lakh
Chennai - Manali New Town Phase 1

No. of Unit: 288;
Project Cost: 3168.00 Lakh
Pre — Fab Technology - Photos
Chennai – NTO Kuppam

No. of Unit : 480   Project Cost : 5880.00 Lakh
Monolithic Concrete Technology - Photos
Kilkathirpur – Kancheepuram

No. of Unit: 2112  Project Cost: 19008.00 Lakh
Chithode TP – Gandhi Nagar

No. of Unit: 1824  Project Cost: 14917.99 Lakh
Karur - Nehru Nagar

No. Of Unit: 640  Project Cost: 5550.00 Lakh
Chennai - Moolakothalam – phase 1

No. of Unit 648

Project Cost : 8424.00 Lakh
Glimpse of Photographs of Completed Houses Under BLC in Tamil Nadu
Sathyamangalam
Thiruchirappalli
Ramanthapuram Municipality
TIRUNELVELI DISTRICT
VIRUDHUNAGAR DISTRICT
Avadi Municipality
Tiruchengode Municipality
THOOTHUKUDI DISTRICT
KANYAKUMARI DISTRICT
KANYAKUMARI DISTRICT
Coimbatore Corporation
Pollachi Municipality
Udumalaipettai Municipality
THANK YOU