Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 55 projects under Vertical III & IV

Presented to 40th CSMC meeting on 28.11.2018



Government of Tamil Nadu SLNA – Tamil Nadu Slum Clearance Board

Progress of pmay (U)

| Indicators | Current Status (No.) |
|---|--|
| Cities Approved | 666 |
| Demand Survey Completed | 666 |
| Total Demand (as on 31.08.2017) (as per Demand Survey ,CSC and Online) | ISSR - 47,309 CLSS - 4,84,105 AHP - 3,41,832 BLC - 5,18,363 |
| Whether HFAPoA Submitted | HFAPoAs for 666 cities /Towns have been submitted to Gol . |
| Whether Annual Implementation Plan (AIP) Submitted | Submitted along with HFAPoAs |
| Whether HFAPoA & AIP entered in MIS | In progress |

Housing requirement assessed under the 4 Verticals

| Vertical | 1 – ISSR | 2 – CLSS | 3 – AHP | 4 - BLC | Total | Gol Share (Rs. In Cr.) |
|--------------------------------------|----------|----------|----------|----------|-----------|---------------------------|
| Demand for 666 Statutory Towns | 47,309 | 4,84,105 | 3,41,832 | 5,18,363 | 13,91,609 | 26301.62 |

HFAPoAs for 666 cities /Towns have been submitted to Gol . Approval awaited.

Housing assessment ULB wise

| | | Under | Vertical | | Tatal | |
|---------------------------|---------|---------|----------|---------|---------|--|
| ULB | 1- ISSR | 2- CLSS | 3 - AHP | 4 - BLC | Total | |
| Chennai Corporation | 23516 | 110574 | 125203 | 92512 | 351805 | |
| 11 Corporations | 20587 | 94274 | 66469 | 103915 | 285245 | |
| 124 Municipalities | 3206 | 219065 | 116626 | 157620 | 496517 | |
| 528 Town Panchayats | 0 | 58801 | 32934 | 163110 | 254845 | |
| 2 Cantonment Boards | 0 | 1391 | 600 | 1206 | 3347 | |
| Total | 47309 | 484105 | 341832 | 518363 | 1391609 | |

Projects Approved so far Under PMAY (U) - HFA

Rs.in lakh

| SI. No. | DESCRIPTION | AHP | BLC | Total |
|------------|---------------------|-----------|------------|------------|
| 1. | No. of Projects | 170 | 1926 | 2096 |
| 2. | Dwelling Units | 84107 | 417105 | 501212 |
| 3. | Project Cost | 828603.24 | 1263929.45 | 2092532.69 |
| 4. | Central Share | 126160.50 | 625657.50 | 751818.00 |
| 5. | State Share | 436853.10 | 250263.00 | 687116.10 |
| 6. | Institutional Share | 43008.03 | 0.00 | 43008.03 |
| 7. | Beneficiaries Share | 222581.61 | 388008.95 | 610590.56 |

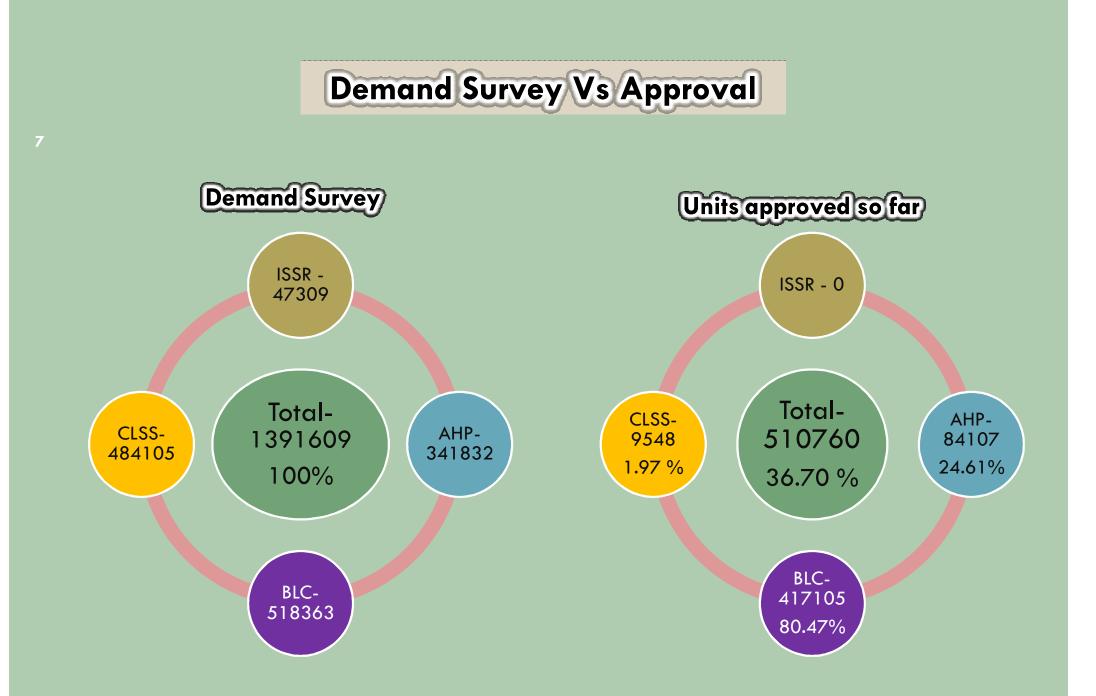
Till 38th CSMC Meeting

Year wise projects Approved

(Rs. in Lakhs)

| Approved Financial Year | Vertical | No of Projects | No.of tenements / houses | Project cost | GOI Grant | GoTn Grant | Institutional share/TDR | Beneficiaries share |
|-------------------------------|----------|-------------------|--------------------------------|-----------------|--------------|---------------|----------------------------|------------------------|
| 0045 0040 | AHP | 19 | 10228 | 81265.63 | 15342.00 | 35760.56 | 18555.43 | 11607.64 |
| 2015-2016 | BLC | 178 | 23785 | 59893.3 | 35677.50 | 14271.00 | 0.00 | 9944.80 |
| Tota | l | 197 | 34013 | 141158.93 | 51019.5 | 50031.56 | 18555.43 | 21552.44 |
| | AHP | 8 | 9888 | 91188.63 | 14832 | 31084.98 | 5208.6 | 40063.05 |
| 2016-2017 | BLC | 784 | 177791 | 550308.05 | 266686.5 | 106674.6 | 0 | 176946.95 |
| Tota | I | 792 | 187679 | 641496.68 | 281518.5 | 137759.58 | 5208.60 | 217010.00 |
| | AHP | 77 | 38605 | 396561.97 | 57907.50 | 217755.56 | 19244.00 | 101654.91 |
| 2017-2018 | BLC | 716 | 164589 | 498386.20 | 246883.50 | 98753.40 | | 152749.30 |
| Tota | I | 793 | 203194 | 894948.17 | 304791 | 316508.96 | 19244 | 254404.21 |
| 2018-19 | AHP | 66 | 25386 | 259587.01 | 38079.00 | 152252.00 | 0.00 | 69256.01 |
| (Till Octq 8) | BLC | 248 | 50940 | 155341.90 | 76410.00 | 30564.00 | 0.00 | 48367.90 |
| Tota | d | 314 | 76326 | 414928.91 | 114489.00 | 182816.00 | 0.00 | 117623.91 |
| | AHP | 170 | 84107 | 828603.24 | 126160.50 | 436853.10 | 43008.03 | 222581.61 |
| Over all | BLC | 1926 | 417105 | 1263929.45 | 625657.50 | 250263.00 | 0.00 | 388008.95 |
| Grand Total | | 2096 | 501212 | 2092532.69 | 751818.00 | 687116.10 | 43008.03 | 610590.56 |

6



Physical Progress

AHP PROJECTS

| No. Of Projects approved | No. Of Units Approved | Completed | In Progress | Tenders Finalised | Tenders Called for | Tenders to be called for |
|--------------------------------|--------------------------|-----------|-------------|----------------------|-----------------------|--------------------------|
| 170 | 84107 | 7950 | 33471 | 1540 | 5296 | 35850 |

BLC PROJECTS

| No. Of Projects | No. Of Units | | | | | Work | | Grounde | d / In Prog | ress | | |
|--------------------|-----------------|-----------------|-------------------|------------|--------|-------|--------|-----------|-------------|------|--|--|
| | | order issued | Below Basement | Foundation | Lintel | Roof | Total | Completed | | | | |
| 1926 | 417105 | 314048 | 69789 | 48299 | 24954 | 44737 | 187779 | 56515 | | | | |

Total Expenditure so far incurred : Rs. 3209.08 Cr

(AHP - Rs. 1164.08 Cr & BLC - Rs. 2045.00 Cr)

STATUS OF PMAY-MIS

| Indicators | | Curi | ent Statu | s (No.) | , |
|---|------------------------------|--------------------------------|-----------|---------------|------------------------------|
| ■Survey | ULB | Common Service Centre (CSC) | | Online | Total |
| Data Entered | 7,44,743 | 8,86, | ,080 | 2,31,676 | 18,62,499 |
| Approved in PMAY MIS | 7,44,743 | 4,29 | ,110 | 88,878 | 12,62,731 |
| Projects approved: | 2096 (AHP – 170, BLC - 1926) | | | | |
| Projects entered (7A/B/C/D) | 2096 (AHP - 170,BLC - | | |) | |
| DUs approved | AHP | В | | LC | Total |
| | 84,10 | 7 | 4,17 | 7,105 | 5,01,212 |
| Beneficiaries attached | 24,02 (28.5% | | - | 7,887 .2%) | 3,91,916 (78.2 %) |
| Houses geo-tagged under BLC (As per MIS) | 2,35,322 | | | | |
| Total fund transferred through DBT | Rs. 2045.00 | Cr | | | |

Details of UCs submission

(Rs. In Lakhs)

| | V I | No of | No of No. of Project | | Gol 1 st | UC for 2 nd Installment | | | |
|--------|----------|----------|----------------------|-----------|-----------------------------|------------------------------------|-----------|--------------------------------------|----------------------------------|
| SI. No | Vertical | Projects | units | cost | Grant Installme Released | | submitted | Sanctioned, yet to be released | To be sanctioned/ released |
| 1 | АНР | 24 | 15764 | 128803.31 | 23646.00 | 9458.40 | 9458.40 | 2860.80 | 6597.60 |
| 2. | BLC | 1476 | 272179 | 825162.25 | 408268.50 | 92572.33 | 92572.33 | 6000.00 | 86572.33 |
| Т | otal | 1500 | 287943 | 953965.56 | 431914.50 | 102030.73 | 102030.73 | 8860.80 | 93169.93 |

PROGRESS OF VERTICAL – II (CLSS)

| Indicators | Current Status (No.) |
|------------------------------|--|
| Total Demand of CLSS | ULB : 4,84,105 CSC : 2,46,308 Online : 36923 7,67,336 |
| Total no of Loans Sanctioned | 9548 (NHB – 9491 , HUDCO -57) |
| Loan Amount | Rs. 1959.85 Cr (NHB – 1950.16 Cr ,HUDCO –9.69 Cr) |
| Disbursed Amount | Rs. 1381.41Cr (NHB – 1374.93 Cr ,HUDCO –6.48 Cr) |
| Subsidy Amount | Rs. 183.02 Cr (NHB – 181.95 Cr , HUDCO – 1.07Cr) |

PROGRESS OF PMAY (U)

| Indicators | Current Status | | | | | | | |
|--|----------------|---------|----------|-----------------|---------------------------|--|--|--|
| Target of DUs for 2018-19 | Vertical | Target | Achieved | Now Proposed | Balance to be Proposed | | | |
| | ISSR | 7309 | - | - | 7309 | | | |
| | CLSS | 129356 | 477 | - | 128879 | | | |
| | AHP | 53741 | 25386 | 3436 | 24919 | | | |
| | BLC | 75198 | 50940 | 12093 | 12165 | | | |
| | Total | 265604 | 76803 | 15529 | 173272 | | | |
| | | | | | | | | |
| State Budgetary Provision for PMAY (U) in 2018-19 | Rs.2300.1 | 8 Crore | | | | | | |

1. BRIEF OF NEW PROJECT PROPOSALS

(Rs. Lakhs)

| | V | erticals | | AHP | BLC (New) | | Total | | |
|------|--|-----------|--------------|------------------|-------------|----------|--|----------|--------------|
| | No. of ProjectsNo. of DUsProject CostCentral Share | | | 8 | 47 | 47 | | | |
| | | | | 3436 | 12093 | | 15529 | | |
| | | | 3 | 1615.17 | 36279.00 |) | 67894.17 | | |
| | | | | 5154.00 | 18139.50 |) | 23293.50 | | |
| | State | Share | 24052.00 | | 7255.80 | | 31307.80 | | |
| | Benef Share | iciary | 2 | 2409.17 | 10883.70 | 10883.70 | | 13292.87 | |
| Vert | Verticals Unit Co | | st | Central Share | State Share | | Beneficiary Share /Cross Subsidy | | letion ne |
| AHP | | 8.97 to 9 | 8.97 to 9.34 | | 7.00 | (| 0.47 to 0.84 | 1.5 y | ears |
| BLC | | 3.00 | | 1.5 | 0.60 | | 0.90 | 1 yec | ar |

BRIEF OF PROJECT PROPOSALS

| Checklist | Status (Y/N) |
|--|--|
| Layout plan(as per NBC norms) Attached | Yes |
| SLAC/SLSMC approval/Minutes submitted | Yes |
| Land title status (encumbrance free) | Yes |
| Beneficiary list (BLC) submitted | Yes |
| No. of Beneficiaries with Aadhar ID | 15529 (100%) |
| No. of Beneficiaries with other Unique ID | Nil |
| No. of Aadhar seeded Bank accounts | Yet to be ascertained |
| Status of physical & social infrastructure | Already existing in BLC projects and are proposed in AHP projects. |
| Implementation plan/Completion period | 12 months for BLC, 1.5 years for AHP |
| Beneficiary consent sought | Yes |

2. REVISED SLTC / CLTCS PROPOSAL

Rs. In Iakh

| SI. No | Technical Cell | No. of Cities Covered | No. of Clusters | No. of Specialists Proposed | Annual Budget Proposed | Eligible Central Share (75%) | Eligible State Share (25%) |
|-------------|-------------------|-----------------------------|--------------------|-----------------------------------|------------------------------|---------------------------------------|-------------------------------------|
| 1 | SLTC | | | 10 | 94.80 | 71.10 | 23.70 |
| 2 | CLTC | 666 | 80 | 189 | 1203.00 | 902.25 | 300.75 |
| Grand Total | | 666 | 80 | 199 | 1297.80 | 973.35 | 324.45 |

Approval for "Beneficiaries modification request in PMAY-MIS web portal " for 2200 no. of beneficiaries approved in 32 no of BLC projects (approved by 17th SLSMC)

| S.NO | Project_Code | сѕмс | Date of CSMC | Project_Name | Component Name | District_Name | City_Name | No of Houses approved | No.of "Beneficiary Modification request" |
|------|---------------|------|--------------|--|-------------------|---------------|-------------|--------------------------|---|
| 1 | 33803493014N0 | 22nd | /9-05-/01/ | Construction of 461 HH at Rasipuram Municipality | BLC-New | Namakkal | Rasipuram | 461 | 286 |
| 2 | 33804010014N0 | 15th | 22-11-2016 | Construction of 52 individual houses for Non Slum urban poor families i n Valparai Municipality. | BLC-New | Coimbatore | Valparai | 52 | 11 |
| 3 | 33804006014N0 | 15th | 22-11-2016 | Construction of 174 individual houses in Anna Nagar and 15 other Schemes in Analmalai TP, coimbatore District. | BLC-New | Coimbatore | Anaimalai | 174 | 2 |
| 4 | 33804026084N0 | 22nd | 29-05-2017 | Construction of 337 individual houses at Bharathi Nagar and 14 other Schemes in Tiruppur Corporation | BLC-New | Tiruppur | Tiruppur | 337 | 183 |
| 5 | 33803929014 | 5th | 25-01-2016 | construction of 107 houses | BLC-New | Kanniyakumari | Suchindrum | 107 | 2 |
| 6 | 33803377014 | 5th | 25-01-2016 | Construction of 70 houses at Thiruvalam | BLC-New | Vellore | Thiruvalam | 70 | 21 |
| 7 | 33803916014 | 5th | 25-01-2016 | Construction of 115 houses | BLC-New | Kanniyakumari | Alur | 115 | 4 |
| 8 | 33803818024N0 | 18th | 18-01-2017 | Construction of 41 Individual houses in Ettayapuram Town Panchayat phase II | BLC-New | Thoothukkudi | Ettayapuram | 41 | 24 |
| 9 | 33803878014N0 | 15th | 22-11-2010 | Construction of 170 house in Panagudi Town Panchayat | BLC-New | Tirunelveli | Panagudi | 170 | 11 |
| 10 | 33803818014N0 | 15th | 22-11-2010 | Construction of 130 house in Ettayapuram Town Panchayat | BLC-New | Thoothukkudi | Ettayapuram | 130 | 56 |
| 11 | 33803891034N0 | 21st | /4-04-/01/ | Construction of 28 individual houses in Puthukkadai Town Panchayat, Phase III | BLC-New | Kanniyakumari | Puthukkadai | 28 | 1 |
| 12 | 33803776024N0 | 18th | 18-01-7017 | Construction of 102 individual houses in Puthukkadai Town Panchayat, Phase II | BLC-New | Kanniyakumari | Puthukkadai | 102 | 10 |
| 13 | 33803891014N0 | 15th | 22-11-2010 | Construction of 154 house in Puthukkadai Town Panchayat | BLC-New | Kanniyakumari | Puthukkadai | 154 | 24 |

Request for Beneficiaries Modification

Continued...

| S.NO | Project_Code | сѕмс | Date of CSMC | Project_Name | Component Name | District_Name | City_Name | No of Houses approved | No.of "Beneficiary Modification request" |
|------|---------------|------|--------------|---|-------------------|-----------------|----------------|--------------------------|--|
| 14 | 33803899014N0 | 15th | 22-11-2016 | Construction of 514 individual houses in Thiruvattar Town Panchayat | BLC-New | Kanniyakumari | Thiruvattar | 514 | 39 |
| 15 | 33803636014N0 | 15th | 22-11-2016 | Construction of 112 house in SKannanur Town Panchayat in Trichy District | BLC-New | Tiruchirappalli | S. Kannanur | 112 | 1 |
| 16 | 33803624034N0 | 21st | 24-04-2017 | Construction of 19 Individual Houses in S.Kannanur Town Panchayat- Phase III | BLC-New | Tiruchirappalli | S. Kannanur | 19 | 1 |
| 17 | 33803624024N0 | 18th | 18-01-2017 | Construction of 50 Individual Houses in S.Kannanur Town panchayat Phase II | BLC-New | Tiruchirappalli | S. Kannanur | 50 | 1 |
| 18 | 33803620014N0 | 18th | 18-01-2017 | Construction of 197 Individual Houses in Musiri Town Panchayat Phase I | BLC-New | Tiruchirappalli | Musiri | 197 | 2 |
| 19 | 3380651303N0 | 21st | 24-04-2017 | Olagadam Town Panchayat Phase III | BLC-New | Erode | Olagadam | 40 | 2 |
| 20 | 33804029024N0 | 13rd | 30-09-2016 | Construction of 217 houses in MGR Nagar and other 13 schemens | BLC-New | Tiruppur | Udumalaipettai | 217 | 58 |
| 21 | 33803422014N0 | 22nd | 29-05-2017 | Construction of 1007 HH at Thiruvannamalai Municipality | BLC-New | Tiruvannamalai | Tiruvannamalai | 1007 | 48 |
| 22 | 33803412014N0 | 15th | 22-11-2016 | Construction of 160 HH for Non slum urban poor | BLC-New | Tiruvannamalai | Arani | 160 | 42 |
| 23 | 33809361034N0 | 30th | 07-02-2018 | Construction of 300 individual houses for non slum urban poor families in Mettuplalayam Municilaplity | BLC-New | Coimbatore | Mettupalayam | 300 | 220 |
| 24 | 33803415014N0 | 27th | 30-10-2017 | Construction of 300 individual houses for non slum urban poor families in Vandavasi Municipality. | BLC-New | Tiruvannamalai | Vandavasi | 300 | 53 |
| 25 | 33804029034N0 | 15th | 22-11-2016 | Construction of 311 individual houses for Non Slum urban poor families in Udumalaipettai Municipality. | BLC-New | Tiruppur | Udumalaipettai | 311 | 158 |
| 26 | 33803961034N0 | 24th | 24-07-2017 | Construction of 320 indiviual houses in non slum urban poor families at Mettupalayam phase in Municipality | BLC-New | Coimbatore | Mettupalayam | 320 | 204 |
| 27 | 33804029014N0 | 13th | 30-09-2016 | Construction of 384 houses at Rajaji street and other 8 schemes | BLC-New | Tiruppur | Udumalaipettai | 384 | 146 |
| 28 | 33803412024N0 | 27th | 30-10-2017 | Construction of 500 individual houses for non slum urban poor families in Arani Municipality phase II | BLC-New | Tiruvannamalai | Arani | 500 | 45 |
| 29 | 33803961014N0 | 15th | 22-11-2016 | Construction of 54 individual houses for Non slum urban poor families in Mettupalayam Municipality | BLC-New | Coimbatore | Mettupalayam | 54 | 17 |
| 30 | 33803623014N0 | 15th | 22-11-2016 | Construction of 66 individual houses for Non slum urban poor families in Thuraiyur Municipality | BLC-New | Tiruchirappalli | Thuraiyur | 66 | 23 |
| 31 | 33803560014N0 | 15th | 22-11-2016 | Construction of 739 individual houses for Non slum urban poor families in Gudalur municipalitis | BLC-New | Nilgiris | Gudalur | 739 | 497 |
| 32 | 33803868014 | 5th | 25-01-2016 | construction of 115 houses - manimutharu | BLC-New | Tirunelveli | Manimutharu | 115 | 8 |
| | | | | | | | Tota | 7346 | 2200 |

Approval for **"Revised DPR" for 26,167** no. of beneficiaries approved in 97 no of BLC projects (approved by 18th SLSMC)

| S.No | Project_Code as per approved DPRs | Project_Name | Project _Cost | Component_Na me | CSMC_Approv_ Date | District_Name | City_Name | No of house approved | Proposed No .of Bene. Revised DPRs. | Proposed Deleted units |
|------|--------------------------------------|---|------------------|--------------------|---------------------------|---------------|---------------|-------------------------|---|---------------------------|
| 1 | 33803339164N0 | Construction of 300 individual houses at Enjambakkam Chinnandikuppam and other 4 slums | 900.000 | BLC-New | 07/22/2016 12:00:00 AM | Chennai | Chennai | 300 | 218 | 82 |
| 2 | 33803339844N0 | Construction of 100 individual houses at non slum urban poor families in zone II Phase II | 300.000 | BLC-New | 04/27/2018 12:00:00 AM | Chennai | Chennai | 100 | 71 | 29 |
| 3 | 33803339664N0 | Construction of 226 individual houses at non slum urban poor families in Zonell | 678.000 | BLC-New | 2/7/2018 12:00:00 AM | Chennai | Chennai | 226 | 82 | 144 |
| 4 | 33803339294N0 | Construction of 233 houses at Kosappur and other 6 slum in Ward 17 of Chennai Corp. | 699.000 | BLC-New | 11/22/2016 12:00:00 AM | Chennai | Chennai | 233 | 144 | 89 |
| 5 | 33803339514N0 | Construction of 380 individual houses at Edayanchavadi and other schemes in ward 15 of chenai corporation | 1140.000 | BLC-New | 10/30/2017 12:00:00 AM | Chennai | Chennai | 380 | 113 | 267 |
| 6 | 33803339354N0 | Construction of 615 individual houses at Harikrishnapuram and 38 other slums | 1845.000 | BLC-New | 04/24/2017 12:00:00 AM | Chennai | Chennai | 615 | 68 | 547 |
| 7 | 3380339194N0 | Construction of 705 individuals houses at Andarkuppam and 8 other scheme in Ward 16 at Chennai | 2115.000 | BLC-New | 09/30/2016 12:00:00 AM | Chennai | Chennai | 705 | 337 | 368 |
| 8 | 33803339104 | Neelankarai Rajendra Nagar and other 7 slums | 5310.000 | BLC-New | 01/25/2016 12:00:00 AM | Chennai | Chennai | 1770 | 575 | 1195 |
| 9 | 33804006014N0 | Construction of 174 individual houses in Anna Nagar and 15 other Schemes in Analmalai TP, coimbatore District. | 522.000 | BLC-New | 11/22/2016 12:00:00 AM | Coimbatore | Anaimalai | 174 | 172 | 2 |
| 10 | 33804002014N0 | Construction of 346 individual houses for non Slum urban poor families in Pollachi Municipality | 1038.000 | BLC-New | 11/22/2016 12:00:00 AM | Coimbatore | Pollachi | 346 | 317 | 29 |
| 11 | 33804010014N0 | Construction of 52 individual houses for Non Slum urban poor families i n Valparai Municipality. | 156.000 | BLC-New | 11/22/2016 12:00:00 AM | Coimbatore | Valparai | 52 | 42 | 10 |
| 12 | 33803664014N0 | Construction of 1210 individual houses at Virudhachalam Municipality | 3630.000 | BLC-New | 05/29/2017 12:00:00 AM | Cuddalore | Virudhachalam | 1210 | 855 | 355 |
| 13 | 33803649024N0 | Construction of 1225 individual houses at Panruti Municipality Phase II | 3675.000 | BLC-New | 05/29/2017 12:00:00 AM | Cuddalore | Panruti | 1225 | 384 | 841 |
| 14 | 33803648014N0 | Construction of 2416 individual houses at Nellikuppam Municipality | 7248.000 | BLC-New | 05/29/2017 12:00:00 AM | Cuddalore | Nellikuppam | 2416 | 1696 | 720 |
| 15 | 33803579014N0 | Construction of 2114 individual houses for Non slum urban poor families in Ottanchatram Municipality | 6342.000 | BLC-New | 11/22/2016 12:00:00 AM | Dindigul | Oddanchatram | 2114 | 226 | 1888 |
| 16 | 333803576014N0 | Construction of 300 individual houses at Palani Municipality | 900.000 | BLC-New | 05/29/2017 12:00:00 AM | Dindigul | Palani | 300 | 56 | 244 |
| 17 | 33803589024N0 | Construction of 456 individual houses at West Mariyanathapuram | 1368.000 | BLC-New | 07/22/2016 12:00:00 AM | Dindigul | Dindigul | 456 | 326 | 130 |
| 18 | 33803595014N0 | Construction of 823 individual houses for Non slum urban poor families in Kodaikanal Municipality | 2469.000 | BLC-New | 11/22/2016 12:00:00 AM | Dindigul | Kodaikanal | 823 | 147 | 676 |
| 19 | 33803589034N0 | Construction of 910 individual houses for Non slum urban poor families in Dindigul Corporation | 2730.000 | BLC-New | 07/24/2017 12:00:00 AM | Dindigul | Dindigul | 910 | 586 | 324 |
| 20 | 33803951014 | Land Bank Scheme Phase - VIII | 570.000 | BLC-New | 1/25/2016 12:00:00 AM | Krishnagiri | Hosur | 190 | 82 | 108 |
| 21 | 33803754034 | Ahimsapuram and other 2 slums | 1407.000 | BLC-New | 12/21/2015 12:00:00 AM | Madurai | Madurai | 670 | 658 | 12 |
| 22 | 33803754024 | ANAIYUR | 846.300 | BLC-New | 12/21/2015 12:00:00 AM | Madurai | Madurai | 403 | 339 | 64 |
| 23 | 33803741014N0 | Construction of 600 houses in all wards of Melur Municipality | 1800.000 | BLC-New | 11/22/2016 12:00:00 AM | Madurai | Melur | 600 | 233 | 367 |
| 24 | 33803749024N0 | Construction of 153 individual houses at Usilampatti Municipality Phase II | 459.000 | BLC-New | 05/29/2017 12:00:00 AM | Madurai | Usilampatti | 153 | 82 | 71 |
| 25 | 33803754124N0 | Construction of 203 individual houses in Anna Nagar Mettu Theru and 12 other schemes in Madurai Corporation. | 609.000 | BLC-New | 07/24/2017 12:00:00 AM | Madurai | Madurai | 203 | 170 | 33 |

Continued....

| S.No | Project_Code as per approved DPRs | Project_Name | Project _Cost | Component_Na me | CSMC_Approv_ Date | District_Name | City_Name | No of house approved | Proposed No .of Bene. Revised DPRs. | Proposed Deleted units |
|------|--------------------------------------|--|------------------|--------------------|---------------------------|----------------|-------------------|-------------------------|---|---------------------------|
| 26 | 33803754144N0 | Construction of 205 individual houses at Chinna Anupandi and Kovalan Nagar in Madurai Corporation | 615.000 | BLC-New | 07/24/2017 12:00:00 AM | Madurai | Madurai | 205 | 177 | 28 |
| 27 | 33803754114N0 | Construction of 262 individual houses at Anuppanadi and 3 other schemes in Madurai Corporation | 786.000 | BLC-New | 05/29/2017 12:00:00 AM | Madurai | Madurai | 262 | 214 | 48 |
| 28 | 33803754104N0 | Construction of 273 Individual Houses at S.Alangulam and 2 other schemes in Madurai Corporation | 819.000 | BLC-New | 04/24/2017 12:00:00 AM | Madurai | Madurai | 273 | 168 | 105 |
| 29 | 33803753014N0 | Construction of 350 individual houses for Non slum urban poor families in all wards of Thirumangalam Municipality | 1050.000 | BLC-New | 11/22/2016 12:00:00 AM | Madurai | Thirumangalam | 350 | 175 | 175 |
| 30 | 33803754134N0 | Construction of 392 individual houses in Villapuram 3 other wards in Madurai Corporation | 1176.000 | BLC-New | 07/24/2017 12:00:00 AM | Madurai | Madurai | 392 | 328 | 64 |
| 31 | 33803754084N0 | Construction of 518 individual houses at Madakkulam and ward no. 24,95,96 100 of Madurai Corporation | 1554.000 | BLC-New | 11/22/2016 12:00:00 AM | Madurai | Madurai | 518 | 346 | 172 |
| 32 | 33803754084N0 | Construction of 520 individual houses at Thanthai Periyar Nagar and 3 other slums in ward 60 and non slum urban poor in ward 60 and 94 | 1560.000 | BLC-New | 11/22/2016 12:00:00 AM | Madurai | Madurai | 520 | 405 | 115 |
| 33 | 33803754054N0 | Milagaranai and Ponmeni AD Colony | 1017.000 | BLC-New | 05/26/2016 12:00:00 AM | Madurai | Madurai | 339 | 323 | 16 |
| 34 | 33803674024N0 | Construction 214 individual house in Mariamman Koil Street and 3 slums | 642.000 | BLC-New | 07/22/2016 12:00:00 AM | Nagapattinam | Nagapattinam | 214 | 113 | 101 |
| 35 | 33803812014N0 | Construction of 1543 individual houses for Non slum urban poor families in Keelakarai Municipality | 4629.000 | BLC-New | 11/22/2016 12:00:00 AM | Ramanathapuram | Keelakarai | 1543 | 378 | 1165 |
| 36 | 33803813014N0 | Construction of 662 individual houses for Non slum urban poor families in Rameshwaram Municipality | 1986.000 | BLC-New | 11/22/2016 12:00:00 AM | Ramanathapuram | Rameswaram | 662 | 267 | 395 |
| 37 | 33803805014N0 | Construction of 732 individual houses for Non slum urban poor families in Paramakudi Municipality | 2196.000 | BLC-New | 11/22/2016 12:00:00 AM | Ramanathapuram | Paramakudi | 732 | 211 | 521 |
| 38 | 33803810034N0 | Construction of 786 individual houses for Non slum urban poor families at Ramanathapuram Municipality in Phase I | 2358.000 | BLC-New | 11/22/2016 12:00:00 AM | Ramanathapuram | Ramanathapuram | 786 | 196 | 590 |
| 39 | 33803810024N0 | Indira Nagar | 501.000 | BLC-New | 05/26/2016 12:00:00 AM | Ramanathapuram | Ramanathapuram | 167 | 143 | 24 |
| 40 | 33803734014N0 | Construction of 101 individual houses at Devakottai Municipality | 303.000 | BLC-New | 05/29/2017 12:00:00 AM | Sivaganga | Devakottai | 101 | 56 | 45 |
| 41 | 33803736014N0 | Construction of 655 Houses in Ward 1 to 27 at Sivagangai Municipality | 1965.000 | BLC-New | 09/30/2016 12:00:00 AM | Sivaganga | Sivaganga | 655 | 291 | 364 |
| 42 | 33803733014N0 | Construction of 86 individual houses for Non slum urban poor families in Karaikudi Municipality | 258.000 | BLC-New | 11/22/2016 12:00:00 AM | Sivaganga | Karaikkudi | 86 | 56 | 30 |
| 43 | 33803769034N0 | Construction of 1049 individual houses for Non slum urban poor families phase III in Theni Allinagaram Municipality | 3147.000 | BLC-New | 11/22/2016 12:00:00 AM | Theni | Theni Allinagaram | 1049 | 264 | 785 |
| 44 | 33803760014N0 | Construction of 1181 individual houses for Non slum urban poor families in Bodinayakannur Municipality | 3543.000 | BLC-New | 11/22/2016 12:00:00 AM | Theni | Bodinayakanur | 1181 | 220 | 961 |
| 45 | 33803971014N0 | Construction of 290 individual houses at Gudalur Municipality | 870.000 | BLC-New | 05/29/2017 12:00:00 AM | Theni | Gudalur | 290 | 131 | 159 |
| 46 | 33803754114N0 | Construction of 350 individual houses at Cumbum Municipality | 1050.000 | BLC-New | 5/29/2017 12:00:00 AM | Theni | Kambam | 350 | 68 | 282 |
| 47 | 33803769024N0 | Construction of 558 individual houses for Non slum urban poor families in wards of 1 to 7 in Theni Municipality | 1674.000 | BLC-New | 11/22/2016 12:00:00 AM | Theni | Theni Allinagaram | 558 | 137 | 421 |
| 48 | 33803777014N0 | Construction of 950 individual houses at Chinnamannur Municipality | 2850.000 | BLC-New | 5/29/2017 12:00:00 AM | Theni | Chinnamanur | 950 | 192 | 758 |
| 49 | 33803767014N0 | Construction of 950 individual houses at Periyakulam Municipality | 2850.000 | BLC-New | 5/29/2017 12:00:00 AM | Theni | Periyakulam | 950 | 201 | 749 |
| 50 | 33803684024N0 | construction of 146 individual houses at thiruvarur municipality phase II | 438.000 | BLC-New | 5/29/2017 12:00:00 AM | Thiruvarur | Thiruvarur | 146 | 48 | 98 |

Continued....

| S.No | Project_Code as per approved DPRs | Project_Name | Project _Cost | Component_Na me | CSMC_Approv_ Date | District_Name | City_Name | No of house approved | Proposed No .of Bene. Revised DPRs. | Proposed Deleted units |
|------|--------------------------------------|---|------------------|--------------------|---------------------------|----------------|-----------------------|-------------------------|---|---------------------------|
| 51 | 33803684014N0 | Construction of 200 individual houses for Non slum urban poor families in Thiruvarur Municipality | 600.000 | BLC-New | 11/22/2016 12:00:00 AM | Thiruvarur | Thiruvarur | 200 | 145 | 55 |
| 52 | 33803688014N0 | Construction of 300 individual houses for Non slum urban poor families in Thiruthuraipoondi Municipality | 900.000 | BLC-New | 11/22/2016 12:00:00 AM | Thiruvarur | Thiruthuraipoondi | 300 | 150 | 150 |
| 53 | 33803686014N0 | Construction of 450 individual houses for Non slum urban poor families at Kuthanallur Municipality | 1350.000 | BLC-New | 11/22/2016 12:00:00 AM | Thiruvarur | Kuthanallur | 450 | 374 | 76 |
| 54 | 33803821054N0 | Construction of 1135 houses in slum and Non Slum in Ward 3,7,8,9,10,12 | 3405.000 | BLC-New | 09/30/2016 12:00:00 AM | Thoothukkudi | Thoothukkudi | 1135 | 298 | 837 |
| 55 | 33803821044N0 | Construction of 866 houses in slum and non slums in Ward 1 and 2 | 2598.000 | BLC-New | 09/30/2016 12:00:00 AM | Thoothukkudi | Thoothukkudi | 866 | 330 | 536 |
| 56 | 33803821014 | Kakkanji Nagar and other 3 slums | 684.600 | BLC-New | 12/21/2015 12:00:00 AM | Thoothukkudi | Thoothukkudi | 326 | 291 | 35 |
| 57 | 33803821024N0 | Packianathan Vilai and other 9 Slums | 1845.000 | BLC-New | 05/26/2016 12:00:00 AM | Thoothukkudi | Thoothukkudi | 615 | 310 | 305 |
| 58 | 33803860024N0 | Ambethkar street and other 8 slums | 1266.000 | BLC-New | 05/26/2016 12:00:00 AM | Tirunelveli | Tirunelveli | 422 | 347 | 75 |
| 59 | 33803841014N0 | Construction of 217 Individual houses for non slum urban poor families in Sankarankoil Municipality | 651.000 | BLC-New | 10/30/2017 12:00:00 AM | Tirunelveli | Sankarankoil | 217 | 79 | 138 |
| 60 | 33803860074N0 | Construction of 358 houses in 40 and 43 wards slum and non slum of Tirunelveli Corporation | 1074.000 | BLC-New | 11/22/2016 12:00:00 AM | Tirunelveli | Tirunelveli | 358 | 96 | 262 |
| 61 | 33803843014N0 | Construction of 376 Individual houses for non slum urban poor families in Kadayanallur Municipality | 1128.000 | BLC-New | 10/30/2017 12:00:00 AM | Tirunelveli | Kadayanallur | 376 | 211 | 165 |
| 62 | 33803846014N0 | Construction of 387 individual houses in Udayar Street and 5 other schemes and Non slum urban poor families at Tenkasi Municipality in Tirunelveli District | 1161.000 | BLC-New | 07/24/2017 12:00:00 AM | Tirunelveli | Tenkasi | 387 | 179 | 208 |
| 63 | 33803860054N0 | Construction of 509 houses -slum and non slum of f ward-2 | 1527.000 | BLC-New | 09/30/2016 12:00:00 AM | Tirunelveli | Tirunelveli | 509 | 183 | 326 |
| 64 | 33803860064N0 | Construction of 535 houses in ward 34 Slum and Non Slum of Tirunelveli Corporation | 1605.000 | BLC-New | 11/22/2016 12:00:00 AM | Tirunelveli | Tirunelveli | 535 | 173 | 362 |
| 65 | 33803863024N0 | Construction of 656 Individual houses in Non Slum urban poor families at Vikramasingapuram phase II Municipality | 1968.000 | BLC-New | 7/24/2017 12:00:00 AM | Tirunelveli | Vikramasingapura m | 656 | 423 | 233 |
| 66 | 33803864014N0 | Construction of 726 individual houses at Kovilkulam and 6 other schemes and Non slum urban poor families in Ambasamudram Municipality | 2178.000 | BLC-New | 5/29/2017 12:00:00 AM | Tirunelveli | Ambasamudram | 726 | 412 | 314 |
| 67 | 3380386402N0 | Construction of 729 individual houses in Ambasamudram Municipality phase-II in Tirunelveli District | 2187.000 | BLC-New | 07/24/2017 12:00:00 AM | Tirunelveli | Ambasamudram | 729 | 576 | 153 |
| 68 | 33803863014N0 | Construction of 739 individual houses at Meenakshipuram and 4 other schemes and Non slum urban poor families in Vikramasingapuram Municipality | 2217.000 | BLC-New | 05/29/2017 12:00:00 AM | Tirunelveli | Vikramasingapura m | 739 | 441 | 298 |
| 69 | 33803860044N0 | Construction of 749 individual houses for Non slums urban poor families in ward no.50 | 2247.000 | BLC-New | 07/22/2016 12:00:00 AM | Tirunelveli | Tirunelveli | 749 | 572 | 177 |
| 70 | 33803839014N0 | Construction of 783 Individual houses Non Slum urban poor families at Puliyankudi Municipality in Tirunelveli Disrict | 2349.000 | BLC-New | 7/24/2017 12:00:00 AM | Tirunelveli | Puliankudi | 783 | 356 | 427 |
| 71 | 33803860034N0 | Constructions of 331 individual houses for Non slums urban poor families in Ward-30,Tirunelveli Corporation | 993.000 | BLC-New | 7/22/2016 12:00:00 AM | Tirunelveli | Tirunelveli | 331 | 224 | 107 |
| 72 | 33803860014 | TIRUVANANTHAPURAM POTTAL AND OTHER 11 SLUMS | 617.400 | BLC-New | 12/21/2015 12:00:00 AM | Tirunelveli | Tirunelveli | 294 | 265 | 29 |
| 73 | 33804026034N0 | Construction of 227 houses at Arivoli Nagar and 2 schemes | 681.000 | BLC-New | 9/30/2016 12:00:00 AM | Tiruppur | Tiruppur | 227 | 134 | 93 |
| 74 | 33804026044N0 | Construction of 292 houses in Semmedu AD Colony and K.V.R.Nagar AD Colony | 876.000 | BLC-New | 09/30/2016 12:00:00 AM | Tiruppur | Tiruppur | 292 | 137 | 155 |
| 75 | 33803422024N0 | Construct of 300 individual houses for non slum urban poor families in Thiruvannamalai Municipality phase II | 900.000 | BLC-New | 10/30/2017 12:00:00 AM | Tiruvannamalai | Tiruvannamalai | 300 | 216 | 84 |

Continued....

| S.No | Project_Code as per approved DPRs | Project_Name | Project _Cost | Component_Na me | CSMC_Approv_ Date | District_Name | City_Name | No of house approved | Proposed No .of Bene. Revised DPRs. | Proposed Deleted units |
|------|--------------------------------------|--|------------------|--------------------|---------------------------|----------------|----------------|-------------------------|---|---------------------------|
| 76 | 33803422014N0 | Construction of 1007 HH at Thiruvannamalai Municipality | 3021.000 | BLC-New | 05/29/2017 12:00:00 AM | Tiruvannamalai | Tiruvannamalai | 1007 | 960 | 47 |
| 77 | 33803412014N0 | Construction of 160 HH for Non slum urban poor | 480.000 | BLC-New | 11/22/2016 12:00:00 AM | Tiruvannamalai | Arani | 160 | 118 | 42 |
| 78 | 33803415014N0 | Construction of 300 individual houses for non slum urban poor families in Vandavasi Municipality. | 900.000 | BLC-New | 10/30/2017 12:00:00 AM | Tiruvannamalai | Vandavasi | 300 | 247 | 53 |
| 79 | 33803412024N0 | Construction of 500 individual houses for non slum urban poor families in Arani Municipality phase II | 1500.000 | BLC-New | 10/30/2017 12:00:00 AM | Tiruvannamalai | Arani | 500 | 460 | 40 |
| 80 | 33803398034 | Adi Dravidar Colony and other 6 slums | 1563.000 | BLC-New | 01/25/2016 12:00:00 AM | Vellore | Vellore | 521 | 381 | 140 |
| 81 | 33803398044N0 | Construction of 1000 individual houses for non slum urban poor families in Vellore Corporation phase II | 3000.000 | BLC-New | 10/30/2017 12:00:00 AM | Vellore | Vellore | 1000 | 705 | 295 |
| 82 | 33803406014N0 | Construction of 143 HH in Non Slum urban poor families | 429.000 | BLC-New | 11/22/2016 12:00:00 AM | Vellore | Ambur | 143 | 85 | 58 |
| 83 | 33803410014N0 | Construction of 260 HH for Non slum urban Poor families | 780.000 | BLC-New | 11/22/2016 12:00:00 AM | Vellore | Tirupathur | 260 | 219 | 41 |
| 84 | 33803384014N0 | Construction of 28 HH for urban poor families | 84.000 | BLC-New | 11/22/2016 12:00:00 AM | Vellore | Walajapet | 28 | 13 | 15 |
| 85 | 33803410024N0 | Construction of 494 individual houses for non slum urban poor families in Tirupathur Municipality Phase-II | 1482.000 | BLC-New | 10/30/2017 12:00:00 AM | Vellore | Tirupathur | 494 | 370 | 124 |
| 86 | 33803376014N0 | Construction of 697 HH at Pernampattu Municipality | 2091.000 | BLC-New | 05/29/2017 12:00:00 AM | Vellore | Pernampattu | 697 | 514 | 183 |
| 87 | 33803392014N0 | Construction of 73 hh in Non slum urban poor | 219.000 | BLC-New | 11/22/2016 12:00:00 AM | Vellore | Arcot | 73 | 17 | 56 |
| 88 | 33803427014N0 | Construction of 550 individual houses at Tindivanam Municipality | 1650.000 | BLC-New | 05/29/2017 12:00:00 AM | Viluppuram | Tindivanam | 550 | 157 | 393 |
| 89 | 33803440024N0 | Construction of 599 individual houses for Non-slum urban poor families in kallakurichi Municipality phase 2 | 1500.000 | BLC-New | 10/30/2017 12:00:00 AM | Viluppuram | Kallakkurichi | 500 | 361 | 139 |
| 90 | 33803801024N0 | Construction of 408 Individual houses for Non slum urban poor families at Aruppukkottai Municipality Phase II | 1224.000 | BLC-New | 2/7/2018 12:00:00 AM | Virudhunagar | Aruppukkottai | 408 | 246 | 162 |
| 91 | 33803801014N0 | Construction of 199 individual houses for urban poor families in Aruppukkottai Municipality | 597.000 | BLC-New | 05/29/2017 12:00:00 AM | Virudhunagar | Aruppukkottai | 199 | 88 | 111 |
| 92 | 33803796014N0 | Construction of 204 individual houses for urban poor families in Thiruthangal Municipality | 612.000 | BLC-New | 05/29/2017 12:00:00 AM | Virudhunagar | Thiruthangal | 204 | 102 | 102 |
| 93 | 33803787014N0 | Construction of 293 Individual houses for non slum urban poor families in Rajapalayam Municipality | 879.000 | BLC-New | 10/30/2017 12:00:00 AM | Virudhunagar | Rajapalayam | 293 | 160 | 133 |
| 94 | 30803798034N0 | Construction of 505 houses for slum -ward 4,6,7,12,17,32,33,34 and 35 and Non slum urban poor -ward 2,5,6,7,8,10,13 to 17,19,23 to 27,30 to 36 of Virudhunagar Municipality. | 1515.000 | BLC-New | 11/22/2016 12:00:00 AM | Virudhunagar | Virudhunagar | 505 | 287 | 218 |
| 95 | 33803798024N0 | Construction of 582 houses for Non slums in Ward 1,2,16to20,22,23,25,31,and32 | 1746.000 | BLC-New | 09/30/2016 12:00:00 AM | Virudhunagar | Virudhunagar | 582 | 442 | 140 |
| 96 | 33803794014N0 | Construction of 780 individual houses for urban poor families in Srivilliputhur Municipality | 2340.000 | BLC-New | 05/29/2017 12:00:00 AM | Virudhunagar | Srivilliputhur | 780 | 162 | 618 |
| 97 | 33803798014 | Indira Nagar and other 3 slums | 234.000 | BLC-New | 01/25/2016 12:00:00 AM | Virudhunagar | Virudhunagar | 78 | 64 | 14 |
| | | т | otal | | | | | 51657 | 26167 | 25490 |

Reason for Revised DPRs

1. Non Availability of land with beneficiaries.

2. Land Dispute due to change of beneficiary from grandfather to his legal heir.

3. Attachment of duplicate beneficiaries in DPRs.

4. Wrong attachment in MIS portal.

5. Unwillingness of beneficiaries due to financial issues, non-availability like sand, fluctuation in price of building materials.

6. Valid land document not found.

7. Change of vertical from AHP to BLC.

8. Inability to contribute by beneficiaries due to non - support of bank by lending loan and repaying the loan amount on monthly installment equivalent to monthly rent not paying.

State Requirement

The balance fund to be released by GOI towards 1st instalment; Under BLC :Rs. 60160.25 lakh Under AHP:Rs. 10377.60 lakh Total :Rs. 70537.85 lakh

- 2nd instalment sanctioned and to be released : Rs.8860.80 lakh
- > Approval of submitted UCs
- Approval of Revised SLTC/CLTC Plan under Annual Capacity Building Plan for the year 2018-19
- Approval for Beneficiaries Modification of 2200 units in 32 projects under BLC.
- Approval for Curtailment of 25490 units and Revised the DPRs for 26167 units in 97 projects.

Glimpse of Photographs of Completed Houses Under BLC in Tamil Nadu

HFA –BLC COIMBATORE



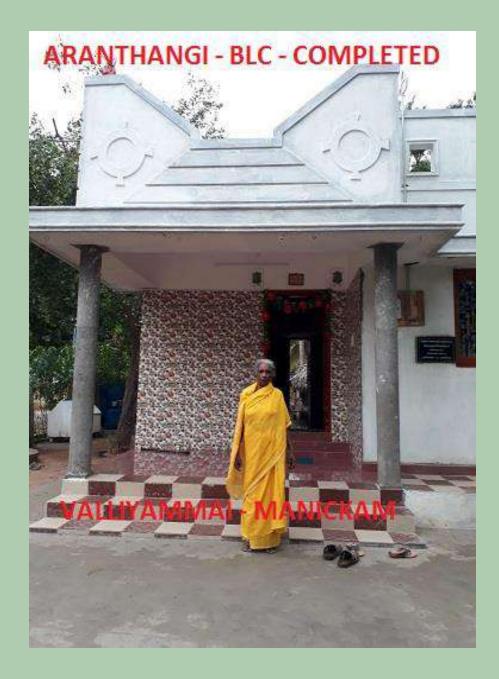
HFA –BLC TIRUPPUR



HFA -BLC METTUPALAYAM



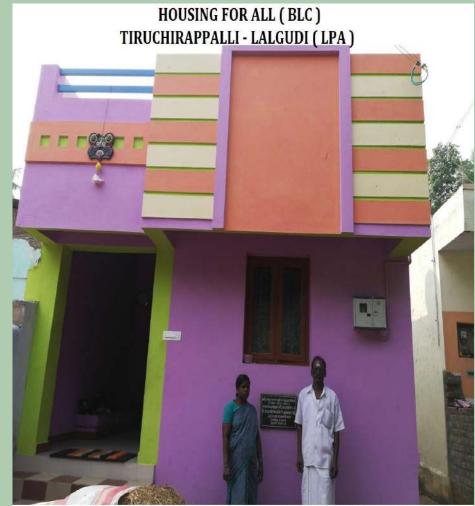








WARD NAME : 28 GANAPATHY NAGAR WARD NAME : PRABHU / KALID WARD NAME : 28 GANAPATHY NAGAR





BENEFICIARY NAME : MUTHUVEERAN / THIYAGARAJAN KOOTHUR

BENEFICIARY NAME : KARUNAKARAN / DURAIRAJ ESANAKORAI







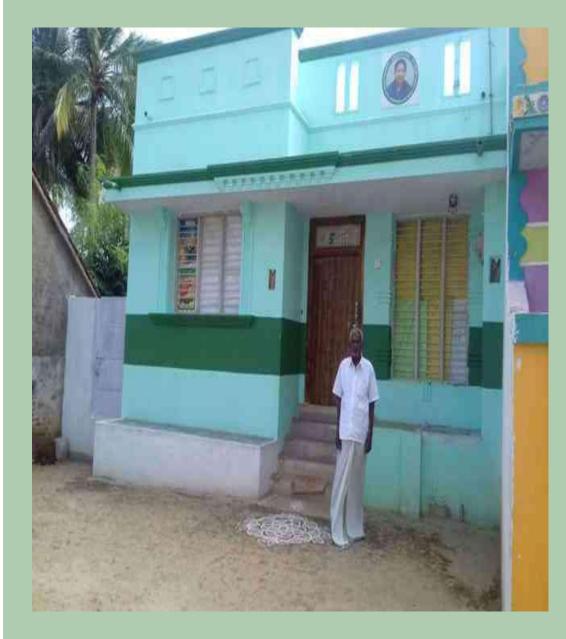


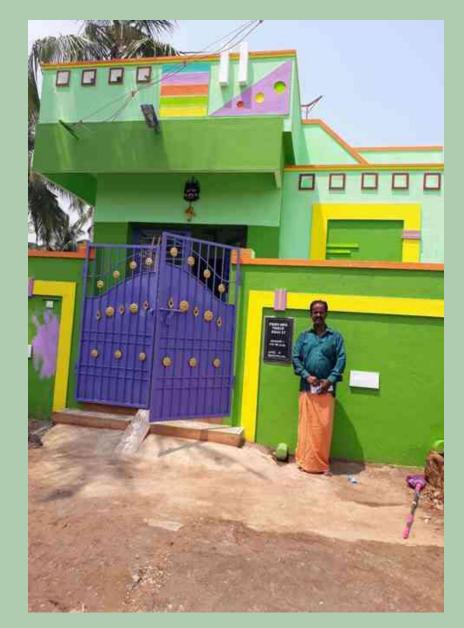












Glimpse of Progress Photographs of AHP in Tamil Nadu

AHP - KOVAIPUDUR – 672 DU

COIMBATORE



THIRU.VI.KA NAGAR – 256 DU

COIMBATORE



SOUTH OF PERUR – 120 DU

COIMBATORE



MECRICAR ROAD – 85 DU COIMBATORE



VEERAPANDI – 1280 DU

TIRUPPUR



BHARATHI NAGAR - 288 DU

TIRUPPUR



JAYA NAGAR - 256 DU

TIRUPPUR



JJ NAGAR – 320 DU

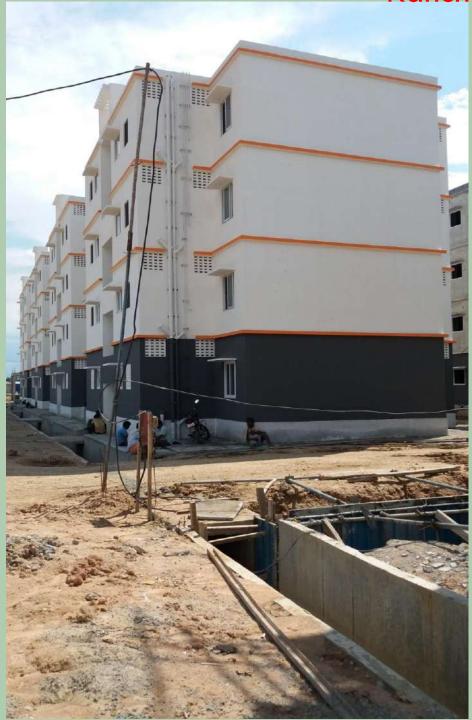
UDUMALAIPETTAI



PRAKASAPURAM – 172 DU KETHI TP



Kanchipuram – AHP









KOVAIPUDUR - Coimbatore AHP Projects



Sambathottam- Nagapattinam AHP Projects









THIRU.VI.KA NAGAR -Coimbatore AHP Projects





Indira Gandhi Kuppam -Chennai AHP Projects







Dhobikana – Chennai AHP Projects









VEERAPANDI- Tiruppur AHP Projects





POONGA NAGAR – MADURAI AHP Projects





Kottagoundampatty -Salem



Namakkal –Phase III





Namakkal – Nagarajapuram AHP Project

<image>

Nagamangalam MGR Nagar -Trichy

AHP Projects



AR LINE

Pillayarpatti-Thanjavur





KULAVAIMEDU- VELLORE AHP Project





Dhobikana - Vellore





Pattinamkathan - Ramanathapuram



Namakkal –Phase IV













JAYA NAGAR - Tiruppur AHP Projects



Kilkathirpur – Kancheepuram AHP Projects



Vannarapettai-Trichy





Manali New Town – Chennai AHP Projects







KP Park – Chennai AHP Projects



Thailavaram – Maraimalai Nagar







Rajakkur – Madurai AHP Project

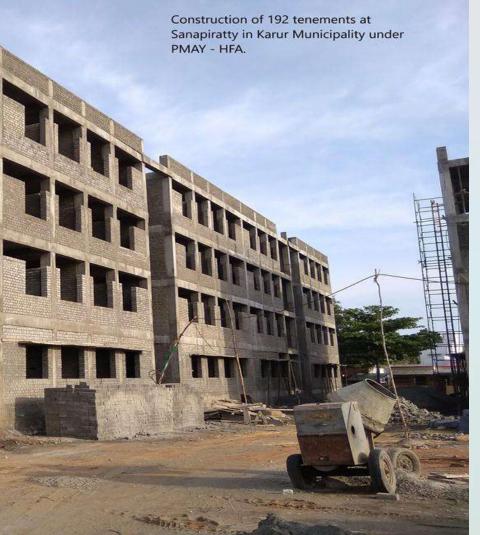


Nehru Nagar Thoranakkapatty – Karur AHP Project





Sanapiratty- Karur AHP Project



Construction of 192 tenements at Sanapiratty in Municipality under PMAY - HFA.



Moolakothalam – Chennai AHP Project



Nalla Thanneer Odai (NTO) Kuppam, Chennai AHP Project using Pre – Fab Technology









THANK YOU