

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for New 158 projects under Vertical III and IV
And Curtailment of 24345 units in 135 proposals under BLC**

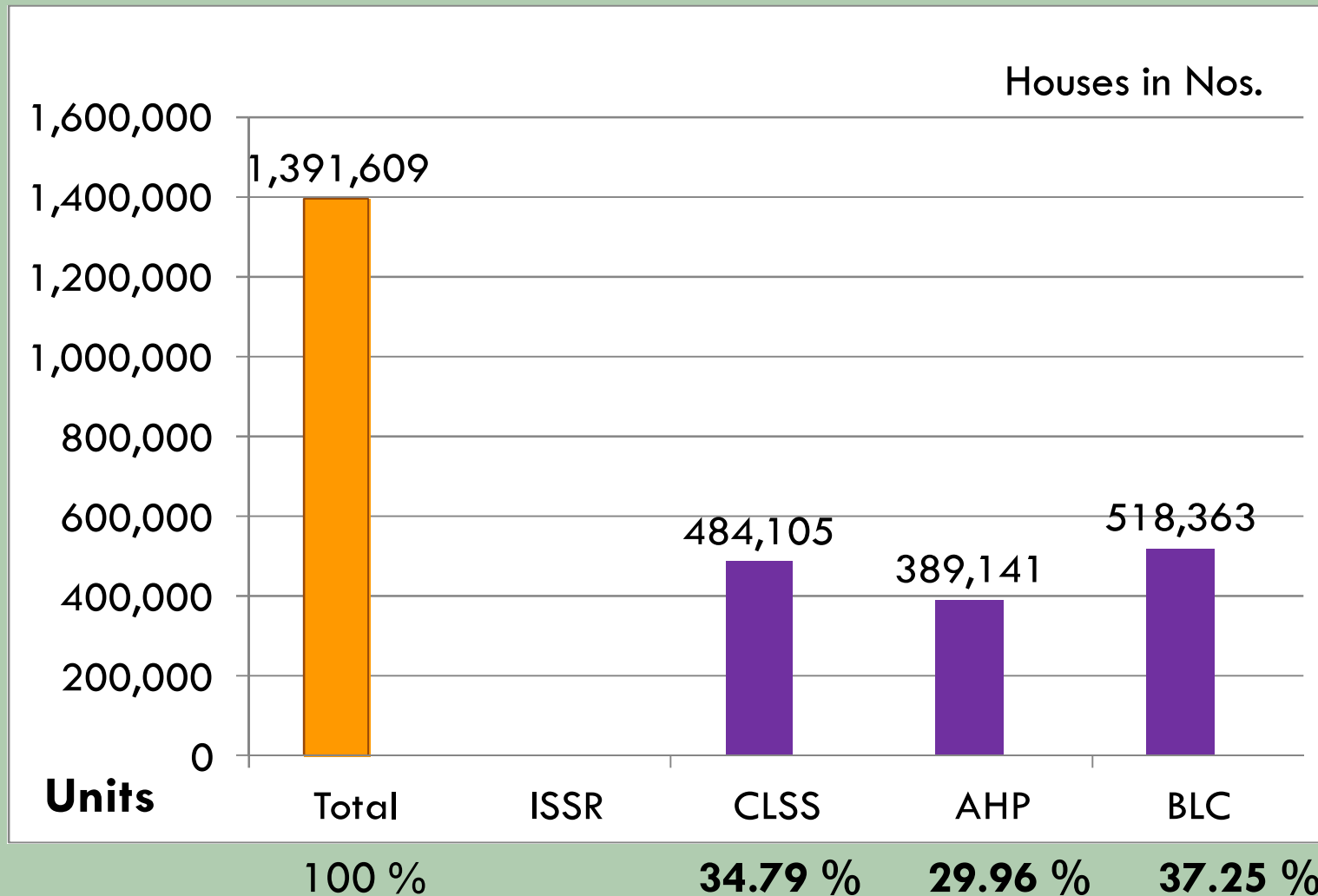
Presented to 47th CSMC meeting on 25.09.2019



Government of Tamil Nadu

SLNA - Tamil Nadu Slum Clearance Board

Housing requirement assessed under the Four Verticals in 666 Cities/Towns

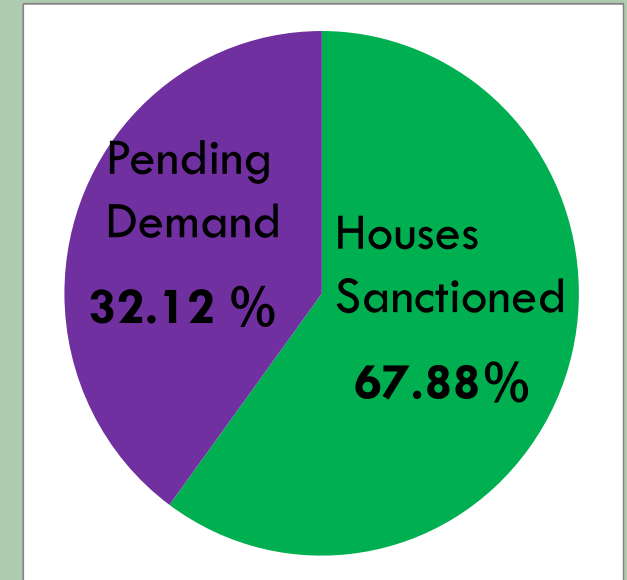
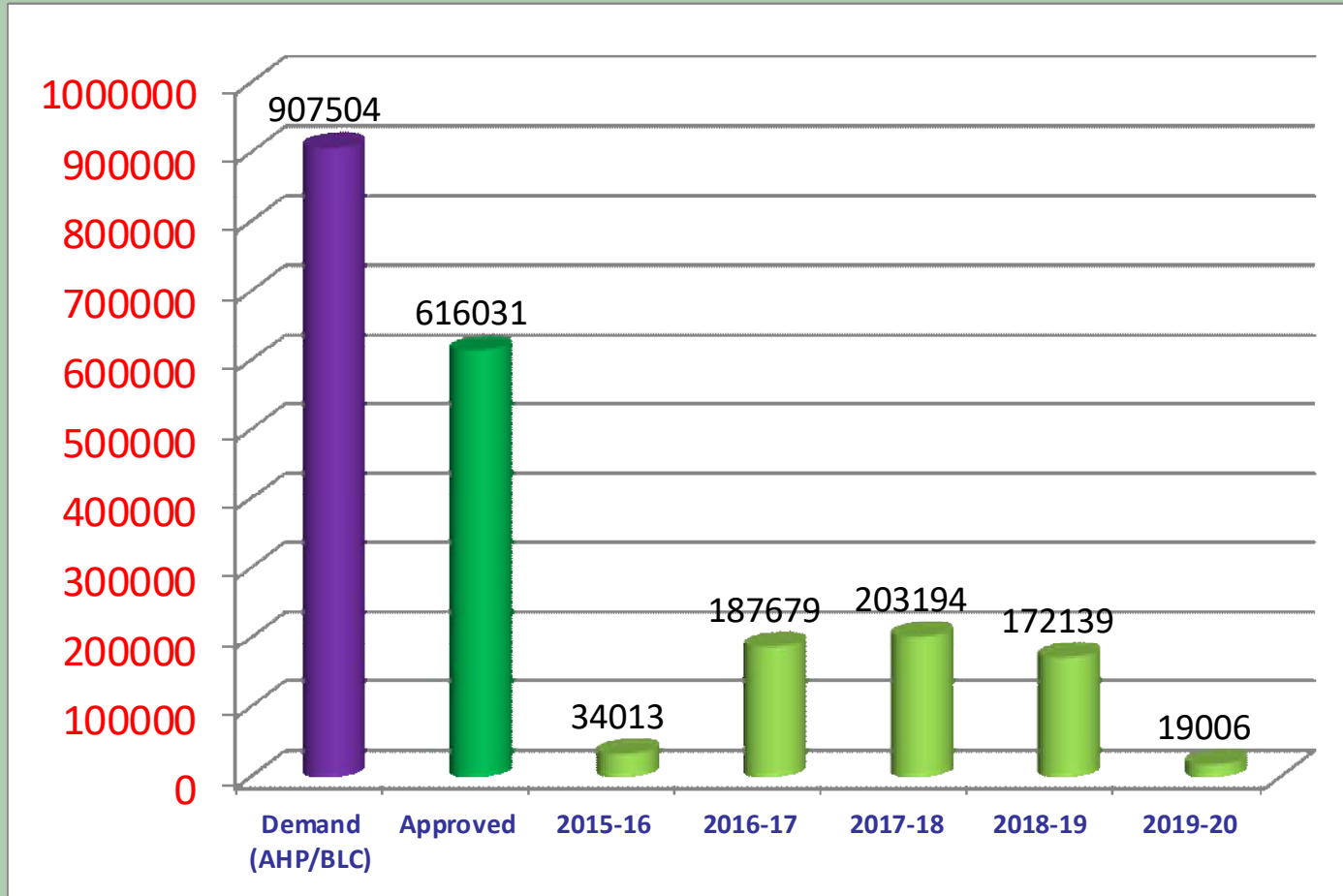


Source: ULB Survey, Common Service Centre (CSC) & Online/Citizen

- ❖ HFAPoAs for 666 cities /Towns have been submitted to Gol .
- ❖ 528 HFAPoAs have been approved, balance approval awaited.

Houses Sanctioned under AHP & BLC (from 08.12.2015)

Houses in Nos.



Demand under	
AHP	- 3,89,141
BLC	- 5,18,363
Total	- 9,07,504

Total Units sanctioned under AHP & BLC : 6,16,031

Details of the Projects Approved so far after Curtailment

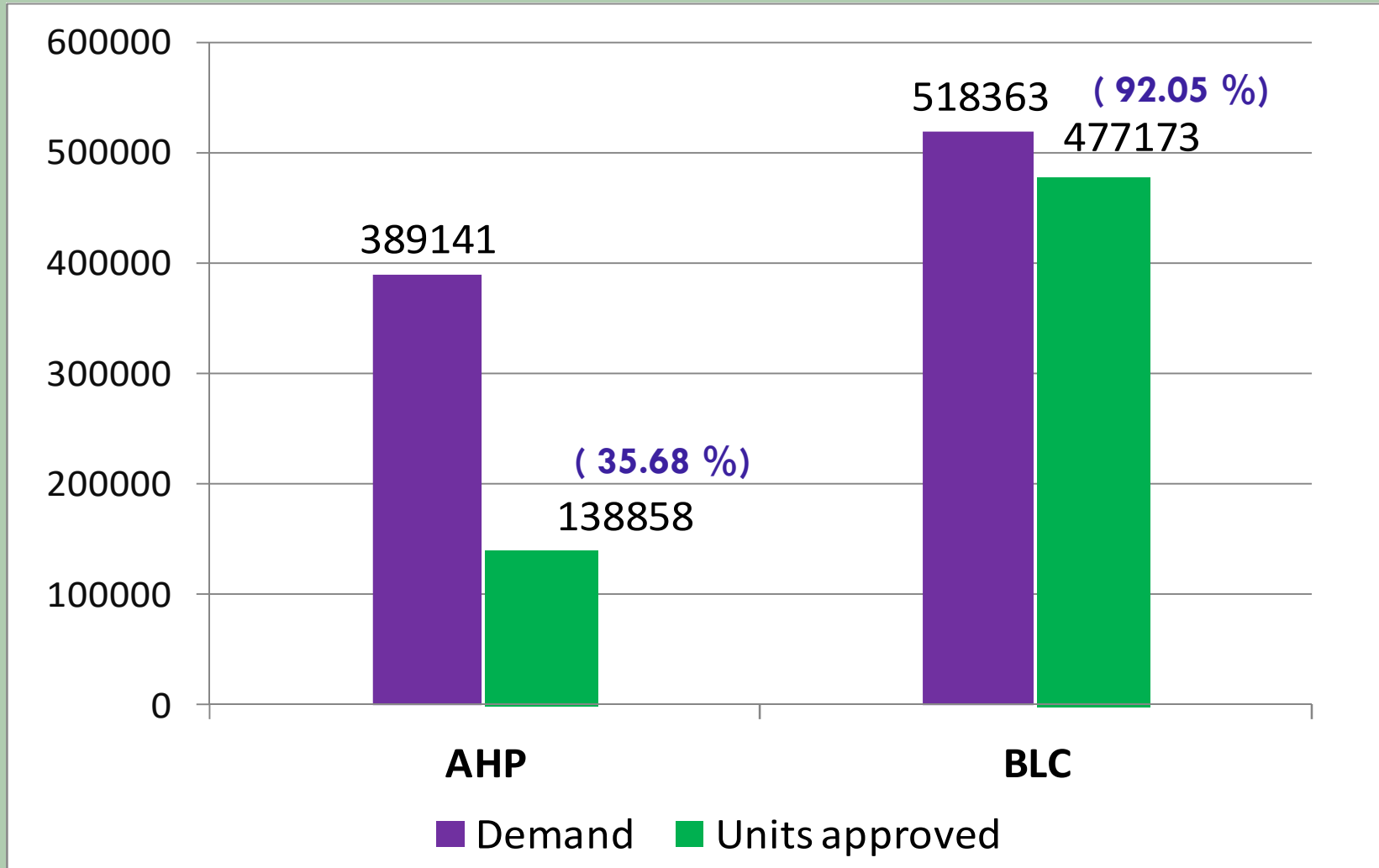
Rs.in Crore

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Vertical	No of Projects	No. of tenements / houses	Project cost	GOI Grant	GoTN Grant	Institutional share/TDR	Beneficiaries share
AHP	291	138858	14280.77	2082.88	8201.04	430.08	3566.73
BLC	2518	477173	14496.85	7157.60	2863.04	0	4176.21
Total	2809	616031	28777.62	9240.48	11064.08	430.08	7742.94

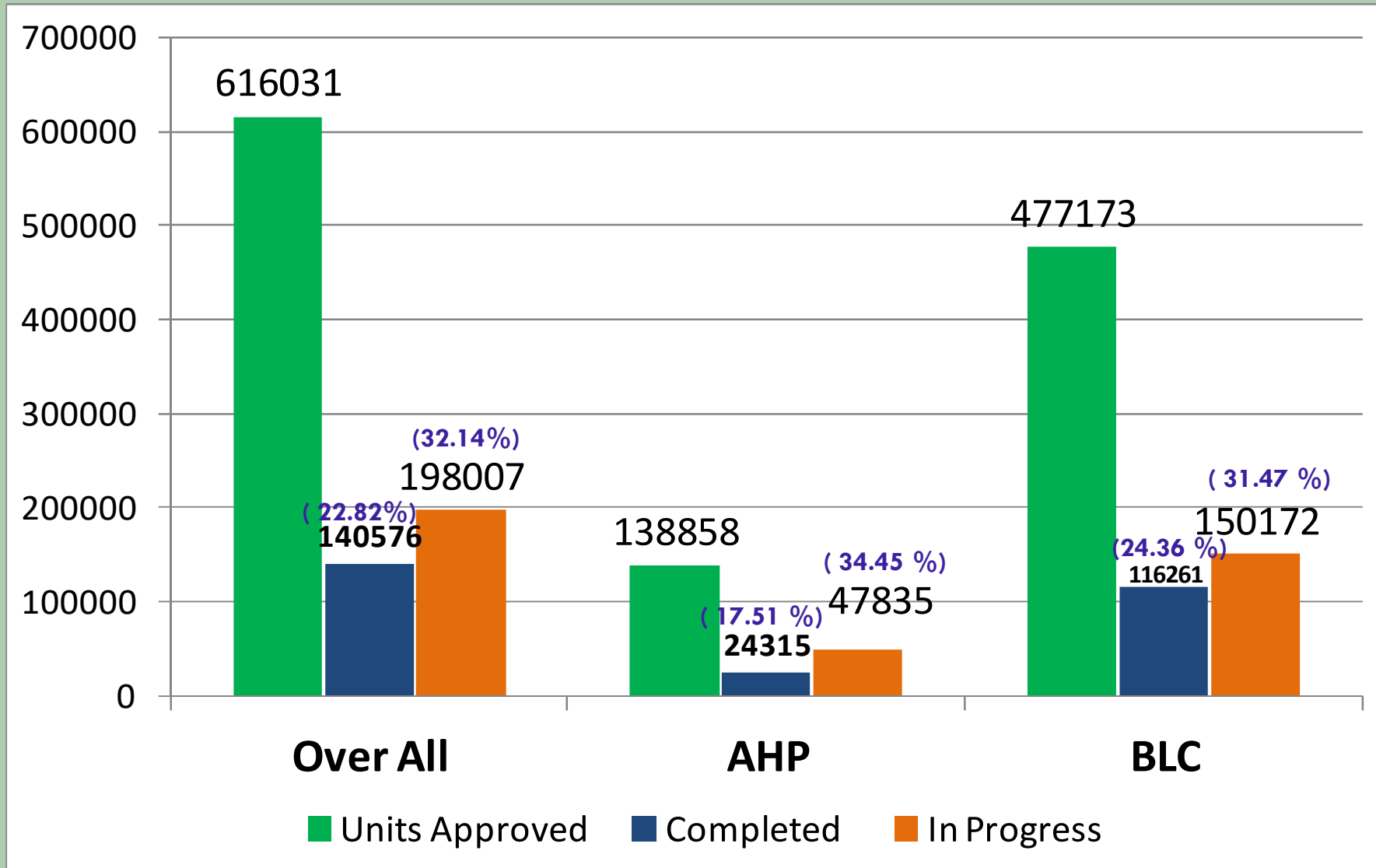
Demand Survey Vs Approval (upto 46th CSMC)

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Approval Vs Progress (upto 30.8.2019)

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Physical Progress - AHP PROJECTS

No. Of Projects approved	No. Of Units Approved	Completed	In Progress	Tender / Work Order Stage	Estimate Stage
291	138858	24315	48495	72810	45429

Road Map for Completion of 48,495units (In progress)

➤ By December'19	-	10,500 (21.95%)
➤ By March'20	-	6,500 (13.59%)
➤ By March'21	-	31,495 (64.46%)
Total	-	48,495 (100.00%)

Physical Progress - BLC PROJECTS

No. Of Projects	No. Of Units	Work order issued	Grounded	In Progress					Completed
				Foundati on	Plinth	Lintel	Roof	Total	
2518	528526	392555	266433	58911	17491	28400	45370	150172	156411

Road Map for Completion of 1,50,172 units in progress

- **By December'19** - **20,000 (13.32%)**
- **By March'20** - **20,000 (13.32%)**
- **By March'21** - **1,10,172 (73.36%)**
- TOTAL** - **1,50,172 (100.00%)**

Status of MIS Entries (upto 24.9.2019)

Indicators		Current Status (No.)				
Survey entry made in PMAY-MIS by ULBs (Door to door survey)		90.54 % (8,07,320 / 8,91,682) (Achieved / Target)				
Survey Entry (ULBs + CSC+ Online) Approved in PMAY MIS (%)	Vertical	ISSR	CLSS	AHP	BLC	Total
	Entry	3,17,764	3,60,341	5,06,356	7,41,005	19,25,466
	Validated	20,415	3,61,476	3,68,468	5,74,264	13,24,623
No of Projects approved:		2548 (AHP -276 , BLC -2272)				
No of Projects entered (7A/B/C/D)		2548 (AHP -276 , BLC -2272)				
No of Dwelling Units approved		AHP	BLC	Total		
		136,977	4,78,102	6,15,079		
Beneficiaries attached (4B form)		48,604 (35.48 %)	4,31,506 (90.25 %)	4,80,110 (78.06 %)		
Houses Geo-tagged		1,29,273 (94.38%)	3,38,916 (70.89 %)	4,68,189 (76.12%)		
Aadhaar seeded		48,604 (35.48 %)	4,20,922 (88.04 %)	4,69,526 (76.33%)		

Details of UCs submitted

(Rs. In Crore)

Sl. No	Vertical	No of Projects	No. of units	Project cost	Gol total Grant	Gol 1 st & 2 nd Installment share Released	UC submitted against 1 st & 2 nd installment Release	UC Submitted date	Eligible share to be Release by Gol against 1 st Installment
1	AHP	276	136977	14096.35	2054.65	453.44	385.45	21.05.2019 (3 rd to 22 nd), 16.05.2019 (27 th ,30 th) 7.05.2019(24 th)	176.92
2.	BLC	2272	478102	14476.34	7171.53	2445.68	1864.02	10.05.2019	696.32
Total		2548	615079	28572.69	9226.18	2899.12	2249.47		873.24

RAY – Gol has so far released Rs.33.21 Cr. against 45.37 Cr. and the balance amount of **Rs.11.16 Cr.** is yet to be released.

Note: In Total Gol have to be release a sum Rs. 884.40 Crore

PROGRESS OF VERTICAL – II (CLSS)

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Indicators	Current Status (No.)
Total Demand of CLSS	ULB : 2,01,164 CSC : 2,45,986 Online : 36955 } 4,84,105
Total no of Loans Sanctioned	29466 (NHB – 28922 , HUDCO - 544)
Loan Amount	Rs. 5668.77 Cr (NHB – 5578.00 Cr , HUDCO – 90.77 Cr)
Disbursed Amount	Rs. 4033.01 Cr (NHB – 3962.80 Cr , HUDCO – 70.21 Cr)
Subsidy Amount	Rs.511.67 Cr (NHB –501.08 Cr , HUDCO – 10.59 Cr)

BRIEF OF PROJECT PROPOSALS FOR 47TH CSMC WITH SLAC APPROVAL

(Rs. Lakhs)

Sl. No	Component	No. of Projects	No of units	Project cost	Gol Share	GoTN Share	Beneficiary Share
1	Vertical IV - BLC	152	24718	74154.00	37077.00	14830.80	22246.20
2	Vertical III - AHP	6	1991	19745.62	2986.50	13937.00	2822.12
Total (BLC + AHP)		158	26709	93899.62	40063.50	28767.80	25068.32

Break up for unit Cost

Verticals	Unit Cost	Central Share	State Share	Beneficiary Share /Cross Subsidy	Completion Time
AHP	8.78-10.52	1.5	7.00	0.28-2.02	1.5 years
BLC	3.00	1.5	0.60	0.90	1 year

Glimpse of Progress
Photographs of AHP in
Tamil Nadu

Ariyalur - Kurumbanchavadi

No. of Unit : 288, Project Cost : 2376.00 lakh



Madurai - Rajakkur Ph II

No. of Unit : 1088, Project Cost : 8975.00



VEERAPANDI
TIRUPPUR

No. of Unit: 1280 Project Cost : 9611.42



Indira Gandhi Kuppam - Chennai
AHP Projects

No. of Unit : 128 Project Cost :1090.00 Lakh



Namakkal – LBS PH III & PH IV

AHP Project

No. of Unit : 1152 Project Cost : 9162.48 Lakh



Pillayarpatti-Thanjavur

AHP Projects

No. of Unit: 256 Project Cost : 1948.00 Lakh



KULAVAIMEDU- VELLORE
AHP Project

No. of Unit: 192 Project Cost : 1590.23



Dhobikana – Chennai
AHP Projects

No. of Unit : 128 Project Cost : 1021.00 Lakh



Erode - Bhavani Road Phase I

No. Of Unit: 448 Project Cost :3546.77 Lakh



Pudukottai - Narimedu

No. Of Unit: 1920 Project Cost :15058.14 Lakh

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JAYA NAGAR
TIRUPPUR



Pre – Fab Technology - Photos

Chennai – NTO Kuppam

No. of Unit : 480 Project Cost :5880.00 Lakh

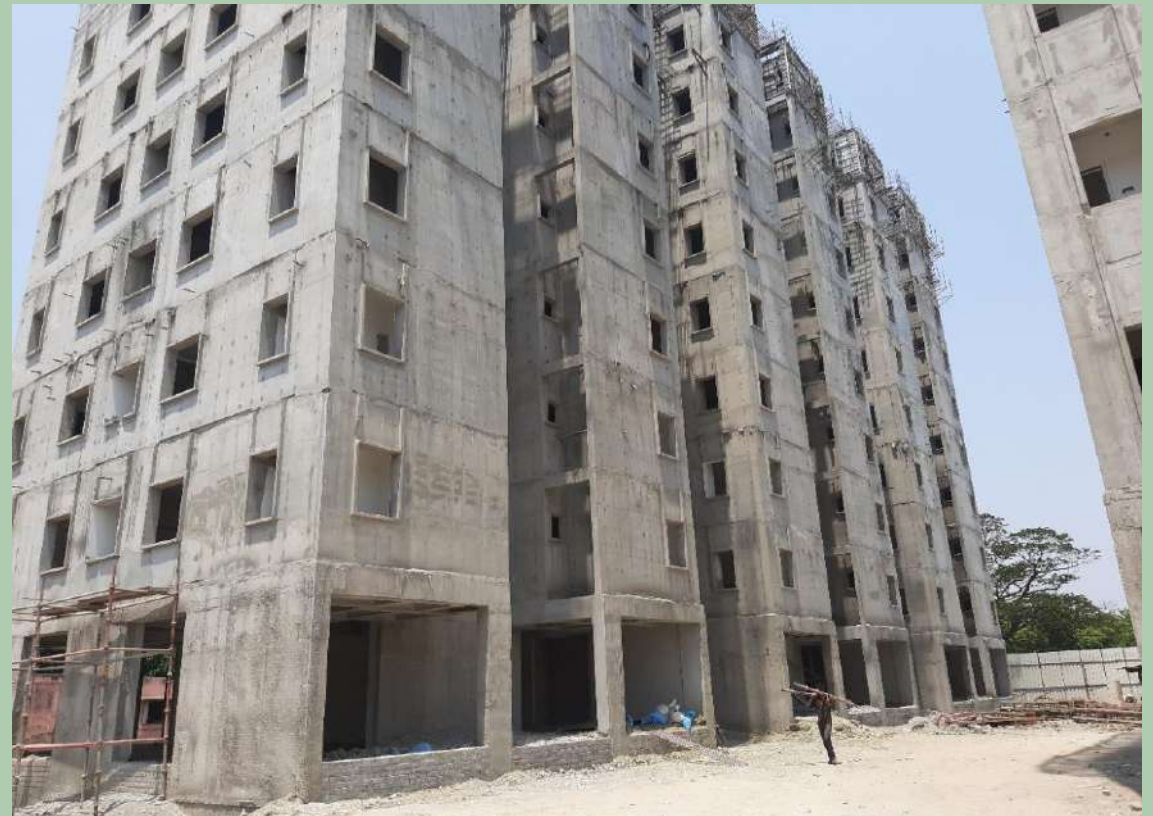


Monolithic Concrete Technology - Photos

Chennai - Moolakothalam – phase 1

No. of Unit 648

Project Cost : 8424.00 Lakh



**Glimpse of Photographs of
Completed Houses Under
BLC in Tamil Nadu**

Erode



**Padma W/O Venkatesan
Erode
338035428362800571**

Gobichettipalayam



**Latha W/O Gopalan
Gobi
338035237677200113**

Tiruppur



32

Udhagamandalam



Udumalaipettai



Coimbatore

33



Cuddalore



Kancheepuram



Vellore



Chennai



Vellore

37



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Jayakondam



Pattukottai



Thanjavur Corporation

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Trichy Corporation





THANK YOU