

निर्माण सामग्री एवं प्रौद्योगिकी संवर्दन परिषद् आवासन और हाहरी कार्य मंत्रालय, भारत सरकार Building Materials & Technology Promotion Council Ministry of Housing & Urban Affairs, Government of India

Ref: BMT/C-F/EBR-PMAY/2019-20/72 19<sup>th</sup> Mar..2020

To

The Secretary (Urban Development) Government of Uttar Pradesh, Shri Lal Bahadur Shastri Bhawan, Uttar Pradesh Lucknow- 226001

Subject:

Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.

Sir,

Please refer to the sanction letter no N-11012/86/2018-HFA-I-(9056369) dated 18.02.2020 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of Rs. 16,74,00,000/-(Rupees Sixteen Crore Seventy Four Lakhs Only) has been credited to the State Government of Uttar Pradesh, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours Sincerely,

(Dr. Shailesh Kr. Agrawal)

**Executive Director** 

Encl.: As above Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

3. The Under Secretary, HFA-I Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

हम हिन्दी में किये गये पत्राचार का स्वाग्य करते हैं।

5ए. पथम तल, भारत पर्यावास केन्द्र, लोदी रोड़, नई दिल्ली — 110003; दूरमाषः 91—11—24636705; फैक्सः 91—11—24642849 Core 5A, 1" Floor, India Habitat Centre, Lodi Road, New Delhi - 110 003; Tel: 91-11-24636705; Fax: 91-11-2464 2849

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## N-11012/86/2018-HFA-I (9056369)

Government of India Ministry of Housing & Urban Affairs HFA-1 Section

> Nirman Bhawan, New Delhi Dated: 17th February, 2020

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1<sup>st</sup> Floor, India Habitat Centre,
Lodhi Road, New Delhi – 110003

Subject: Release of Rs. 16,74,00,000/- (Rupees Sixteen Crore and Seventy-Four Lakh Only) as 1<sup>st</sup> installment of Central Assistance (to be released/adjusted) under Pradhan Mantri Awas Yojana (Urban) to the State Government of Uttar Pradesh for 45 BLC (New) projects approved by 39<sup>th</sup> CSMC, from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Saving Fund (NSSF) for the financial year 2019-20.

Sir

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U), I am directed to convey the sanction of the competent authority and authorize the BMTPC for release of Rs. 16,74,00,000/- (Rupees Sixteen Crore and Seventy-Four Lakh Only) as 1<sup>st</sup> installment of Central Assistance to the State Government of Uttar Pradesh for 45 BLC (New) projects approved in 39<sup>th</sup> CSMC meetings held on 30.10.2018, from NUHF borrowed from NSSF for creation of Capital assets under PMAY(U) for the F.Y. 2019-20. Details of the projects along with category-wise MIS entry are attached as Annexure.

2. The fund being released is based on the data entered (as on 04.02.2020) in MIS out of the approved list of beneficiaries in 39<sup>th</sup> CSMC meeting. The category-wise summary of the above said release is as under:

(Rs in lakh)

CSMC	Vertical Name	No. of Projects	Benef	No of ficiaries Annexu		benef whice ha	No of iciaries th relea is been oposed	se	insta relea	nount of 1 Ilment alreased in the projects	eady	Cent	ce of 1 <sup>st</sup> i ral Assis leased/a	stance t	ent of o be
			Other than SC/ST	sc	ST	Other than SC/ST	sc	ST	Other than SC/ST	sc	ST	Other than SCC/STC Head	SCC Head	STC head	Total
39th	BLC (N)	45	11598	4355	577	10994	3870	479	5575.80	1736.40	219.60	1020.60	585.60	67.80	1674.00

# Project-wise details are at Annexure.

3. BMTPC shall release the amount to **State Government of Uttar Pradesh** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

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- 4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of Rs. 16,74,00,000/- (Rupees Sixteen Crore and Seventy-Four Lakh Only) for 45 BLC (New ) projects is further subject to the following terms and conditions in addition to the observations of the CSMC:
  - The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
  - II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
  - III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
  - IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement.
  - X. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiaries before release of subsequent instalment.



- XI. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- XII. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XIII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- XIV. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ULBs/Beneficiaries.
- 5. BMTPC shall adhere to the conditions stipulated in the Letter No. 5/7/2019-NS(Pt) dated 04.02.2020 in respect of EBR raised through NSSF.
- 6. The expenditure is to be booked in PFMS scheme code 1989-State & UT Grants under PMAY(Urban) EBR for Rs. 16,74,00,000/- (Rupees Sixteen Crore and Seventy-Four Lakh Only) for the financial year 2019-20 and will be transferred to State Govt. of Uttar Pradesh through e-payment as per the following details of bank account:

Name of the State/UT	Uttar Pradesh					
Agency Name as per E ank Account	Pradhan Mantri Awas Yojana(Urban),SUDA, Lucknow					
Account No	713401621000003					
Bank Name	Vijya bank					
Bank Address	A-1-33, Vijay Khand, Gomti Nagar ,Lucknow					
IFSC code	VIJB0007134					

- 7. This being the 1st installment no UC is required from the State Government.
- 8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- 9. This issues with the concurrence of the Finance Division vide their **Note#135** dated 12.02.2020 (**E File N. 9056369**).
- 10. This sanction has been registered at S.No. 7.2. in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2019-20.

Yours faithfully,

(Jagdish Prasad)

Under Secretary to the Government of India Tele No.011-23063029

## Copy to:-

- The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Uttar Pradesh.
- 2. Accountant General (A&E), Uttar Pradesh.
- 3. NITI Aayog, SP Divn. / DR Divn. New Delhi.
- 4. O/o CGA, Mahalekha Niyantrak Bhavan, New Delhi, New Delhi
- 5. CCA, MoHUA.
- 6. DS (IFD), MoHUA.
- 7. DS (HFA-3), MoHUA.
- 8. DS, Budget Division, MoHUA.
- 9. PAO, MoHUA, Nirman Bhawan
- 10. AO (HFA), MoHUA.
- Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 12. PMU (MIS), HFA Directorate.
- 13. Sanction folder.
- 14. File copy.

(Jagdish Prasad)

Under Secretary to the Government of India Tele No.011-23063029

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	S.No	Mission		Project Cost	_		of Bene Ann	ficiary	as per	No.	of Pure attache	d in M	iciary	relea	f benefeci	aries fo	r which cessed	1st inst	der	allment already r	1st installment already released under (Rs. in lakhs)	lment already released ler (Rs. in lakhs)	lment already released ler (Rs. in lakhs)	allment already released Amount of balance of 1st installment to be released/adjusted (Rs. in lakhs) (Rs in lakh)
BICC   Adam   1310-040   S85.00   311   78   1   390   312   54   7   373   311   54   1   365     BICC   Bohjan   2311.00   91.50   1195.50   710   51   20   707   57   10   51   50   707   57   10   51     BICC   Bohjan   2312.00   345.000   219   11   0   230   217   13   0   230   217   13   0   230     BICC   Bohjan   2595.40   1195.50   522   138   23   683   492   102   54   638   482   102   53   607     BICC   Bohjanama   5282.00   208.50   65   0   71   215   67   459   305   310   35   472   317   318   31   316     BICC   Bohjanama   1470.36   657.00   329   55   9   803   675   43   10   728   675   43   31   31   31   31   31     BICC   Chindrama   391.40   154.50   217   13   0   345   130   655   17   15   97   65   17   18   0   312     BICC   Chindrama   391.40   154.50   217   13   10   35   114   19   0   13   114   18   0   132     BICC   Chindrama   391.40   154.50   317   13   31   31   31   31   31   3				(Rs. in lakhs)	_	Others	SC	ST	Total	Others	SC	ST	Total	Others	SC	ST	Total	Other than SCC/STC Head	" 5	SCC Head	SCC Head STC Head	SCC Head STC Head	SCC Head STC Head tha	SCC Head STC Head Under Other than SCC/STC Head
BIC   Bajra   231.80   91.50   61   0   0   51   51   0   1   52   51   0   0   51   51   61   61   61   61   61   61	Seek	BLC	Adari	1310.40	585.00	311	78	1	390	312	2	7	373	311	54	ы	366	-180.00		-12.60		-12.50	-12.50 0.00	-12.50 0.00 6.60
Rec   Rec	2	BLC	Bajna	231.80	91.50	61	0	0	61	51	0	1	52	51	0	0	51	-18.60	-	0.00		0.00	0.00 -0.60	0.00 -0.60 12.00
BIC         Bancish         87A.00         345.00         219         11         0         230         217         13         0         230         217         13         0         230         217         13         0         230         217         13         0         230         217         11         0         238           BIC         Bantami         528.20         208.50         65         0         74         139         63         487         102         54         683         482         102         23         607           BIC         Bandami         528.20         208.50         65         0         74         139         63         43         129         63         0         43         106           BIC         Bandami         1641.55         733.50         171         231         67         489         306         130         36         472         171         130         36           BIC         Chinkia         2688.08         1204.50         390         41         7         438         388         41         8         437         388         41         7         436           BIC	ω	ВСС	Ballia	3028.60	1195.50	710	58	29	797	707	57	31	795	707	57	29	793	-371.40	40	-22.80		-22.80	-22.80 -17.40	-22.80 -17.40 52.80
BIC Binni 2399-40 1024-50 522 138 23 683 482 102 54 638 482 102 23 667  BIC Binni 528-20 208-50 65 0 74 139 63 23 43 129 63 0 43 106  BIC Binni 528-20 208-50 271 231 67 489 306 130 35 472 171 130 36 337  BIC Chahlar 1641-56 733-50 171 231 67 489 306 130 35 472 171 130 36 337  BIC Chahlar 2698-08 1204-50 237 108 0 345 219 93 1 313 219 93 0 312  BIC Chahlar 391-40 154-50 237 108 0 345 219 93 1 313 219 93 0 312  BIC Chahlar 391-40 154-50 81 21 10 103 65 17 15 97 65 17 1 18 3  BIC Chahlar 353-00 1402-50 758 146 31 935 654 133 57 844 659 133 31 818 0 132  BIC Chahlar 155-300 1402-50 157 18 0 162 126 10 1 137 126 10 0 136 138 0 132	4	BLC	Bansdih	874.00	345.00	219	11	o	230	217	13	D	230	217	п	0	228	-12	-124.80	4.80 -6.60		-6.60	-6.60 0.00	-6.60 0.00 5.40
BIC         Barhani         528,20         208,50         65         0         74         139         63         23         43         129         63         0         43         106           BIC         Bhagwant         1641,56         733,50         171         251         67         489         306         130         36         472         171         130         36         337           BIC         Biswan         1470,36         657,00         390         41         7         438         388         41         8         437         388         41         7         436           BIC         Chakia         2698,08         1204,50         739         25         9         803         675         43         10         728         675         43         9         727           BIC         Chandpur         1311,000         517,50         237         108         0         345         219         93         1         313         219         93         0         312           BIC         Chandpur         131,000         154,50         81         21         1         103         65         17         15	ıs	вис	Bansi	2595,40	1024.50	522	138	23	683	482	102	54	638	482	102	23	607	-243.00	8.00	-57.60		-57.60	-57.60 -13.80	-57.60 -13.80 46.20
BIC         Bhagwant Nagar         1541.56         733.50         171         251         67         489         306         130         36         472         171         130         36         337           BIC         Biswan         1470.36         657.00         390         41         7         438         388         41         8         437         388         41         7         436           BIC         Chakia         2698.08         1204.50         739         55         9         803         675         43         10         728         43         43         437         388         41         7         436           BIC         Chakia         2698.08         1204.50         739         55         9         803         675         43         10         728         43         49         727           BIC         Chandour         1311.00         154.50         81         21         1         103         65         17         15         97         65         17         1         83           BIC         Chhibrara         453.19         202.50         117         18         0         135         114	6	BLC	Barhani Bazar	528.20	208.50	65	0	74	139	63	23	43	129	63	0	43	106	-36.60	.60	.60 0.00		0.00	0.00 -16.20	0.00 -16.20 1.20
BIC         Biswan         1470.36         657.00         390         41         7         438         388         41         8         437         388         41         7         436           BIC         Chakkia         2698.08         1204.50         739         55         9         803         675         43         10         728         675         43         9         727           BIC         Chandpur         1311.00         517.50         237         108         0         345         219         93         1         313         219         93         0         312           BIC         Chhata         391.40         154.50         117         18         0         135         11         15         97         65         17         1         83           BIC         Chhibramau         453.19         202.50         117         18         0         135         114         19         0         133         114         18         0         132           BIC         Chhibramau         453.19         202.50         127         18         0         135         154         19         0         133 <td< td=""><td>7</td><td>BLC</td><td>Bhagwant Nagar</td><td>1641.56</td><td>733.50</td><td>171</td><td>251</td><td>67</td><td>489</td><td>306</td><td>130</td><td>36</td><td>472</td><td>171</td><td>130</td><td>36</td><td>337</td><td>-77.</td><td>-72.60</td><td>-105.60</td><td></td><td>-105.60</td><td>-105.60 -27.60</td><td>-105.60 -27.60 30.00</td></td<>	7	BLC	Bhagwant Nagar	1641.56	733.50	171	251	67	489	306	130	36	472	171	130	36	337	-77.	-72.60	-105.60		-105.60	-105.60 -27.60	-105.60 -27.60 30.00
BLC         Chakia         2698.08         1204.50         739         55         9         803         675         43         10         728         675         43         9         727           BLC         Chandpur         1311.00         517.50         237         108         0         345         219         93         1         313         219         93         0         312           BLC         Chhata         391.40         154.50         81         21         1         103         65         17         15         97         65         17         1         83           BLC         Chhibramau         453.19         202.50         117         18         0         135         114         19         0         133         114         18         0         135         14         19         0         133         14         18         0         135         15         13         14         18         0         135         14         19         0         133         14         18         0         132           BLC         Promariyaga         3553.00         1402.50         758         146         31	00	віс	Biswan	1470.36	657.00	390	41	7	438	388	41	60	437	388	41	7	436	-20	-201.00	1.00 -22.20		-22.20	-22.20 -3.60	-22.20 -3.60 31.80
BLC         Chandpur         1311.00         517.50         237         108         0         345         219         93         1         313         219         93         0         312           BLC         Chhata         391.40         154.50         81         21         1         103         65         17         15         97         65         17         1         83           BLC         Chhibramau         453.19         202.50         117         18         0         135         114         19         0         133         114         18         0         132           BLC         Domariyaga         3553.00         1402.50         758         146         31         935         654         133         57         844         654         133         31         818           BLC         Farah         615.60         243.00         152         10         0         162         125         10         1         137         126         13         31         818	9	BLC	Chakia	2698.08	1204.50	739	55	9	803	675	43	10	728	675	43	9	727	ė,	-313.20	13.20 -15.60		-15.60	-15.60 -5.40	-15.60 -5.40 91.80
BLC         Chhata         391.40         154.50         81         21         1         103         65         17         15         97         65         17         1         83           BLC         Chhibramau         453.19         202.50         117         18         0         135         114         19         0         133         114         18         0         132           BLC         Domariyaga         3553.00         1402.50         758         146         31         935         654         133         57         844         654         133         31         818         .           BLC         Farah         615.60         243.00         152         10         0         162         126         10         1         137         126         10         0         136	10	BLC.	Chandpur	1311.00	517.50	237	108	0	345	219	93	-	313	219	93	0	312	4	-122.40	.30.60		-30.60	-30.60 0.00	-30.60 0.00 9.00
BLC         Chhibramau         453.19         202.50         117         18         0         135         114         19         0         133         114         18         0         132           BLC         Domariyaga nj         3553.00         1402.50         758         146         31         935         654         133         57         844         654         133         31         818           BLC         Farah         615.60         243.00         152         10         0         162         126         10         1         137         126         10         0         136	12	BLC	Chhata	391.40	154.50	81	21	H	103	65	17	15	97	65	17	14	83		-35.40	-7.80		-7.80	-7.80 -0.60	-7.80 -0.60 3.60
BLC Farah 615.60 243.00 152 10 0 162 125 10 1 133 57 844 654 133 31 818	12	BLC	Chhibramau	453.19	202.50	117	200	0	135	114	19	0	133	114	100	0	132		-48.60	48.60 -9.60		-9.60	-9.60 p.pp	-9.60 0.00 19.80
Farah 615.60 243.00 152 10 0 162 126 10 1 137 126 10 0 136	13	BLC	Domariyaga nj	3553.00	1402.50	758	146	31	935	654	133	57	844	654	133	31	00100	, i.e.	-314.40	314.40 -57.80	27.77	-67.80	-67.80 -18.60	-67.80 <b>-1</b> 8.60 78.00
	14	BLC	Farah	615.60	243.00	152	10	0	162	126	10	-	137	126	10	0	136	ú	-59,40	9.40 -6.00		-6.00	-6.00 -0.60	-6.00 -0.60 15.20

Annexure referred to Sanction Order No N-11012/86/2018-HFA-1 FTS: 9056369 dated 17.02.2020 for release of balance of 1st installment for 45 BLC (New) projects approved in 39th CSMC meeting held on 30.10.2018



2	ON'S	ts	16	17	18	19	20	21	22	23	24	25	26	27	28
Mission	Component	BLC	BLC	BLC	BLC	всс	всс	BLC	BLC	BLC	BLC	BLC	BLC	BLC	BLC
7	city	Faridpur	Farrukhabad cum- Fatehgarh	Gokul	Govardhan	Jalalabad	Kannauj	Karari	Khargupur	Kithaur	Kursath	Mahmudab ad	Mathura	Mawana	Paintepur
Project Cost	(Rs. in lakhs)	1174.20	768.75	95.00	224.20	152.00	2796.36	520.33	243.20	1706.11	151.06	1356.22	7432.80	2681.02	1215.23
Central Share	(Rs. in lakhs)	463.50	343.50	37.50	88.50	60,00	1249.50	232.50	96.00	672.00	67.50	606.00	2934.00	1056.00	543.00
	Others	191	107	22	53	36	616	62	62	419	30	308	171	689	336
No. of Beneficiary as per Annexure	SC	78	83	u		4	217	80	2	29	15	90	1785	15	25
Beneficiary : Annexure	ST	40	39	0	100	0	0	- u	0	0	0	6	0	0	ы
as per	Total	309	229	25	59	40	833	155	64	448	45	404	1956	704	362
N	Others	194	109	21	4	31	598	61	61	407	29	297	167	615	335
No. of Pure Beneficiary attached in MIS	SC	77	82	ω	w	00	213	81	w	23	16	86	1687	16	25
e Benef ed in M	ST	35	36	-	w	0	60	11	0	1	0	7	49	0	2
iciary	Total	306	227	25	50	39	819	153	64	431	45	390	1903	631	362
No o	Others	191	107	21	44	32	598	61	61	407	29	297	167	615	335
No of benefeciaries for which released has been processed	SC	77	82	w	w	4	213	81	2	23	15	86	1687	15	25
aries fo	ST	35	36	0	ы	0	0	9	0	0	0	6	0	0	-
r which cessed	Total	303	225	24	48	35	811	151	63	430	4	389	1854	630	361
1st install und	Other than SCC/STC Head	-73.80	-58.80	-10.20	-21.00	-16.20	-279.00	-24.00	-24.00	-244.20	-16.80	-165.00	-85.80	-343.20	-164.40
1st installment already released under (Rs. in lakhs)	SCC Head	-28.80	-49.80	-1.80	-1.80	-0.60	-111,60	-41.40	-0.60	-13.80	-4.80	-42.60	-637.20	-9.60	-8.40
released hs)	STC Head	-7.80	-10.20	0.00	-0.60	0.00	0.00	-2.40	0.00	-0.60	0.00	-1.80	0.00	0.00	-0.60
Amount	Under Other than SCC/STC	40.80	5.40	2.40	5,40	2.40	79.80	12.60	12.50	0.00	0.60	13.20	14.40	25.80	36.60
Amount of balance of 1st installment to be released/adjusted (Rs in lakh)	H Und	17.40	-0.60	0.00	0.00	1.80	16.20	7.20	0.60	0.00	4.20	9.00	375.00	-0.60	6.60
balance of 1st installr released/adjusted (Rs in lakh)	Under STC Head	13.20	11.40	0.00	0.00	0.00	0.00	3.00	0.00	-0.60	0.00	1.80	0.00	0.00	0.00
ment to be	Total	71.40	16.20	2.40	5,40	4.20	96.00	22.80	13.20	-0.60	4.80	24.00	389.40	25.20	43.20



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N N		29	30	ω	32	33	34	35	36	37	38	39	40	41	42
Mission	Component	BLC	BLC	BLC	BLC	BLC	BLC	BLC	BLC	BLC	ВГС	BLC	BLC	BLC	BLC
Î	ri4	Parikshitgar h	Radhakund	Reoti	Saiyad Raza	Sarai Aquii	Saunkh	Sherkot	Shivrajpur	Siddharthna gar	Sidhauli	Sirathu	Sirauli	Sirsaganj	Suar
Project Cost	(Rs. in lakhs)	258.96	452.20	1816,40	1485.12	469.88	832.20	1432.60	429.69	250.80	1302.51	305.49	361.00	1293.60	3655.60
Central Share	(Rs. in lakhs)	102.00	178.50	717.00	663.00	210.00	328.50	565.50	192.00	99.00	582.00	136.50	142.50	577.50	1443.00
	Others	54	88	424	343	75	146	305	91	59	253	49	77	339	962
No. of Beneficiary as per Annexure	SC	14	31	54	65	65	73	72	36	7	135	40	18	41	0
Beneficiary Annexure	ST.	0	0	0	34	0	0	0	₩	0	0	2	0	U)	0
as per	Total	68	119	478	442	140	219	377	128	66	3888	91	95	385	962
N <sub>o</sub>	Others	59	73	419	342	74	117	268	93	56	260	52	75	342	915
No. of Pure Beneficiary attached in MIS	SC	9	30	27	66	66	48	40	34	7	116	37	13	39	35
e Benef	SI	0	1	32	34	0	25	w	ь	1	0	2	w	24	0
ciary	Total	68	104	478	442	140	190	311	128	64	376	16	91	385	950
No o	Others	54	73	419	342	74	117	268	91	56	253	49	75	339	915
No of benefectaries for which released has been processed	SC	9	30	27	65	65	48	40	34	7	116	37	13	39	0
aries for een pro	ST	0	0	0	34	0	0	0	₩	0	0	2	0	4	0
rwhich	Total	63	103	446	441	139	165	308	126	63	369	00 00	88	382	915
1st installi unde	Other than SCC/STC Head	-35,40	-34.20	-231.60	-114.00	-33.00	-53.40	-154.20	-52.80	-24.00	-111.00	-19.20	-39.60	-158.40	-500.40
1st installment already released under (Rs. in lakhs)	SCC Head	-5,40	-7.80	-11.40	-36.60	-36.00	-24.60	-18.00	-21.60	-3.60	-59.40	-19.80	-1.80	-11.40	0.00
released hs)	STC Head	0.00	0.00	-19.20	-0.60	-0.60	0,00	0.00	-0.60	0.00	0.00	-1.20	0.00	-1.20	0.00
Amount	Under Other than SCC/STC Head	-3,00	9.60	19.80	91.20	11.40	16.80	6.50	1.80	9.60	40.80	10.20	5.40	45.00	48.50
Amount of balance of 1st installment to be released/adjusted (Rs in lakh)	_	0.00	10.20	4.80	2.40	3,00	4.20	6.00	-1.20	0.60	10.20	2.40	6.00	12.00	0.00
palance of 1st install released/adjusted (Rs in lakh)	C Under STC Head	0.00	0.00	-19.20	19.80	-0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00
ment to be	Total	-3.00	19.80	5.40	113.40	13.80	21.00	12.60	0.60	10.20	51.00	12.60	11.40	58.20	48.60

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	45	4	43		S.No
Total	BLC	вис	BLC		Mission
	Walidpur	Uska Bazar	Tirwaganj		City
59988.33	1226.40	2542.20	654.61	(Rs. in lakhs)	Project Cost
24795.00	547.50	1003.50	292.50	(Rs. in lakhs)	Central Share
11598	227	342	129	Others	
4355	94	174	66	SC	of Bene Ann
577	4	153	0	ST	No. of Beneficiary as per Annexure
4355 577 16530	365	669	195	Total	s per
11166	237	306	130	Others	No.
	97	157	25	SC	No. of Pure Beneficlary attached in MIS
715	17	175	0	ST	d in MI
3943 715 15824	351	638	194	Total	ciary
10994	227	306	129	Others	No of releas
3870	94	157	54	SC	No of benefectaries for which released has been processed
479	17	153	0	ST	aries for een proc
15343	338	616	193	Total	which
-5575.80	-121.20	-157.80	-67.80	Other than SCC/STC Head	1st installr unde
-1736.40 -219.60	-46.20	-80,40	-34,80	SCC Head STC Head	1st installment already released under (Rs. in lakhs)
-219.60	-10.20	-57.60	0.00		released hs)
1020.60	15.00	25.80	9.50	than SCC/STC Head STC Head	Amount o
585.60	13.80		3.60	Under SCC Head	Amount of balance of 1st installment to be released/adjusted (Rs in lakh)
67.80	0.00	34.20	0.00	nder SCC Under Head STC Head	1st installn adjusted lakh)
1674.00	25.20	73.80	13.20	Total	nent to be