

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 07 projects with 4306 EWS Houses under Vertical-3 AHP

Proposal for 309 projects with 127267 validated Beneficiaries under Vertical 4 -BLC (N)

Proposal for 57 projects with 6196 validated Beneficiaries under Vertical 4 - BLC (E)

Total 1,37,769 DUs in 373 projects

Presented to 44TH CSMC Dated 28-06-2019



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	652 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	635 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	635 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	19,48,395/7,86,080
▪ Whether HFAPoA Submitted	197 HFAPoA submitted to MoHUA
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC – 10 and CLTC – 75
▪ State Budgetary Provision for PMAY (U)	5156.35 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪Projects approved:	2746
▪Projects entered (7A/B/C/D)	2746
▪DUs approved under BLC	9,77,057
▪Beneficiaries attached	8,85,374
▪Houses geo-tagged	4,75,511
▪Total fund transferred through DBT (Rs. Lakhs)	5,45,435.80 Lac
▪National Electronic Funds Transfer (NEFT)	-
▪PFMS/ DBT	In BLC vertical, Rs 5120.54 Cr. released to 3,20,771 beneficiaries through PFMS portal and in AHP vertical, Rs. 327.54 Cr. released to different development authorities and Awas Vikas Parishad, Lucknow as 1st instalment
▪Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundati on	Lintel	Roof Casted	Total	
ISSR	-	-	-	-	-	-	-	-
AHP	1,29,849	-	33157	13213	6184	1787	21184	110
BLC (N/E)	9,77,057	-	478549	93815	11978	0	105793	263654
Total	11,06,906	-	5,11,706	1,07,028	18,162	1,787	1,26,977	2,63,764
CLSS	Till 27.06.2019, upfront subsidy of Rs 966.11 Cr. released to 44,335 beneficiaries.							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Total
▪No. of Projects	-	7	309	57	373
▪No. of DUs	-	4,306	127,267	6,196	137769
▪Project Cost in Lakh	-	53,629.78	4,65,982.96	15,113.67	5,34,726.41
▪Central Share in Lakh	-	6,459.00	1,90,900.50	9,294.00	2,06,653.5
▪State Share in Lakh	-	4,306.00	1,27,267.00	5,780.36	1,37,353.36
▪ULB/ IA Share in Lakh	-	34,285.76	0.00	0.00	34,285.76
▪Beneficiary Share in Lakh	-	8,579.02	1,47,815.46	39.31	1,56,433.79

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
▪ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



07 Projects in 04 Districts comprising 4,306 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 05-03-19 and 24.06.2019.

Amount in Lakh

#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
1	UP Housing and Development Board	Kaushambi	144	216.000	144.000	288.000	171.690	819.690
2	UP Housing and Development Board	Barabanki	288	432.000	288.000	576.000	572.540	1,868.540
3	UP Housing and Development Board	Kannauj	96	144.000	96.000	192.000	240.960	672.960
4	Ghaziabad Development Authority	Ghaziabad	480	720.000	480.000	960.000	3,827.230	5,987.230
5	M/S SGS Construction & Developers Pvt. Ltd. (GDA)	Ghaziabad	1493	2,239.500	1,493.000	2,971.070	13,999.560	20,703.130
6	M/S SGS Construction & Developers Pvt. Ltd. (GDA)	Ghaziabad	1493	2,239.500	1,493.000	2,971.070	13,999.560	20,703.130
7	M/S Aradhyam Builders (GDA)	Ghaziabad	312	468.000	312.000	620.880	1,474.217	2,875.097
Total			4306	6,459.000	4,306.000	8,579.020	34,285.757	53,629.777

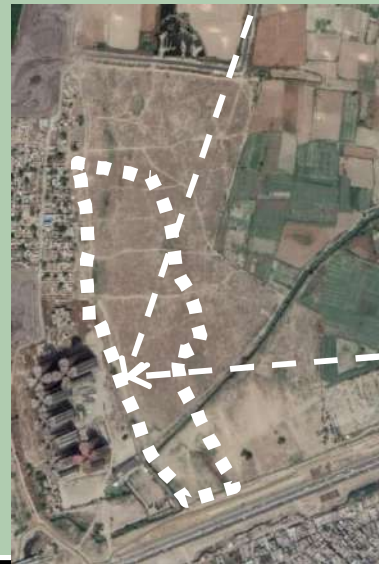


MAP OF INDIA

NO. OF ELIGIBLE EWS UNITS : 1493



MAP OF UTTAR PRADESH



SITE

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT SGS CITY - 1, GHAZIABAD BY SGS CONSTRUCTION & DEVELOPERS PVT. LTD.





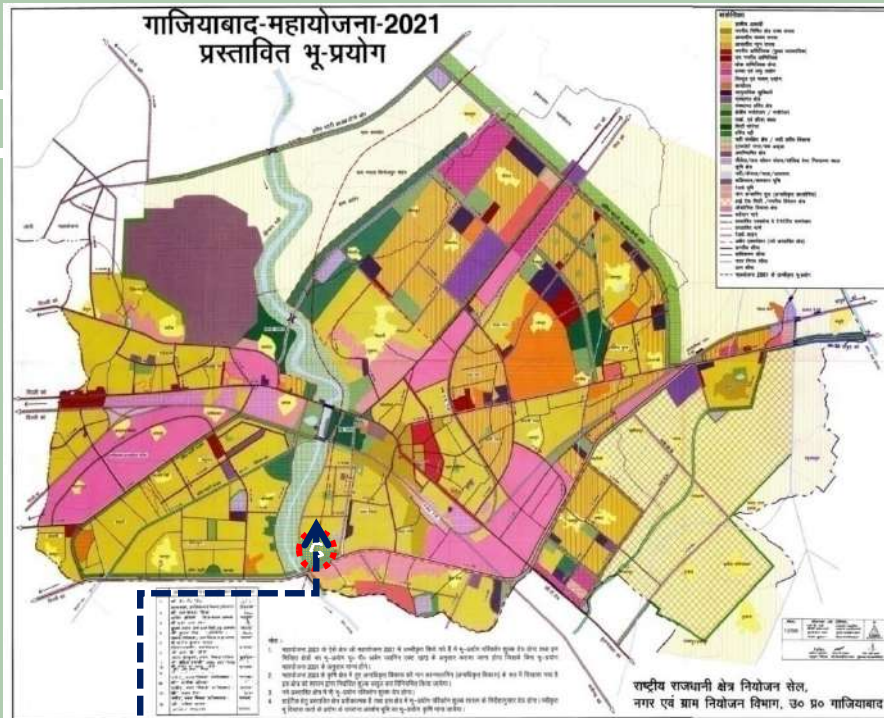
**PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP
UNDER PMAY(U) AT SGS CITY - 1, GHAZIABAD
BY SGS CONSTRUCTION & DEVELOPERS PVT. LTD.**

NO. OF ELIGIBLE EWS UNITS : 1493

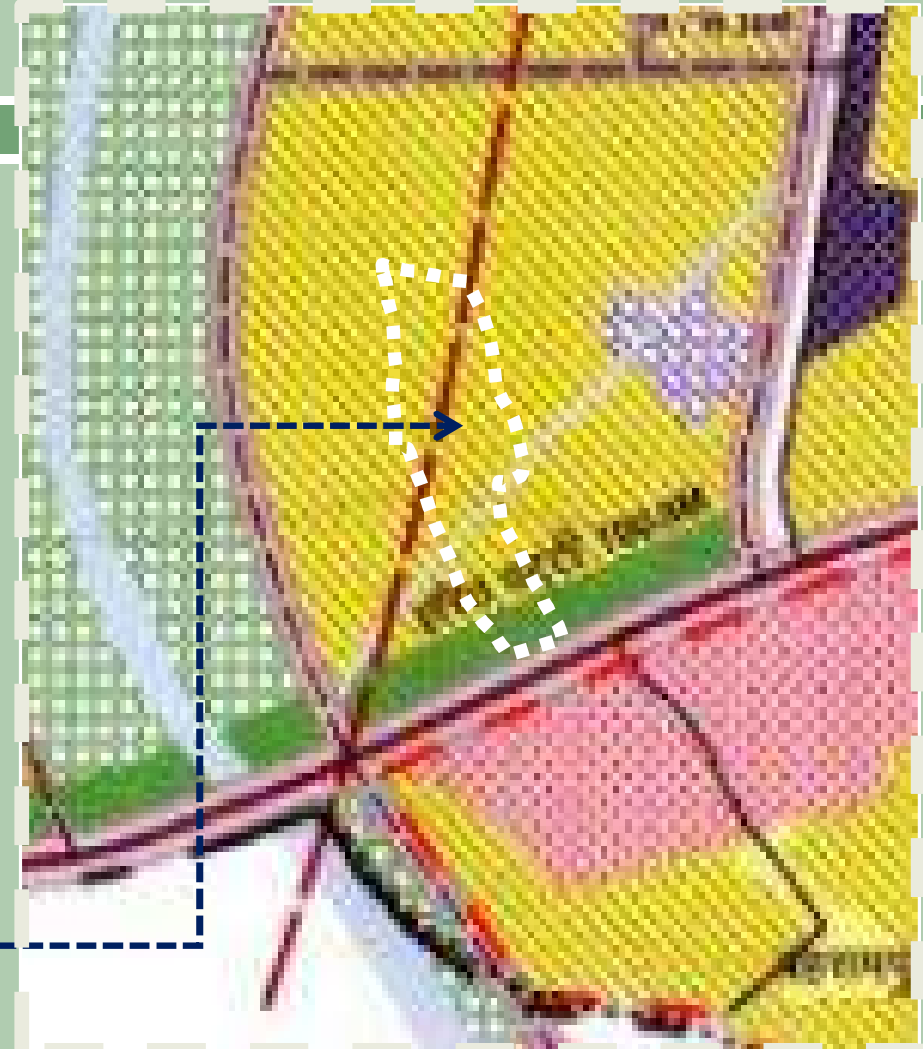
AH2



SITE LOCATION ON MASTER PLAN



SITE



SITE

**PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP
UNDER PMAY(U) AT SGS CITY - 1, GHAZIABAD
BY SGS CONSTRUCTION & DEVELOPERS PVT. LTD.**

NO. OF ELIGIBLE EWS UNITS : 1493





**PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP
UNDER PMAY(U) AT SGS CITY - 1, GHAZIABAD
BY SGS CONSTRUCTION & DEVELOPERS PVT. LTD.**

NO. OF ELIGIBLE EWS UNITS : 1493



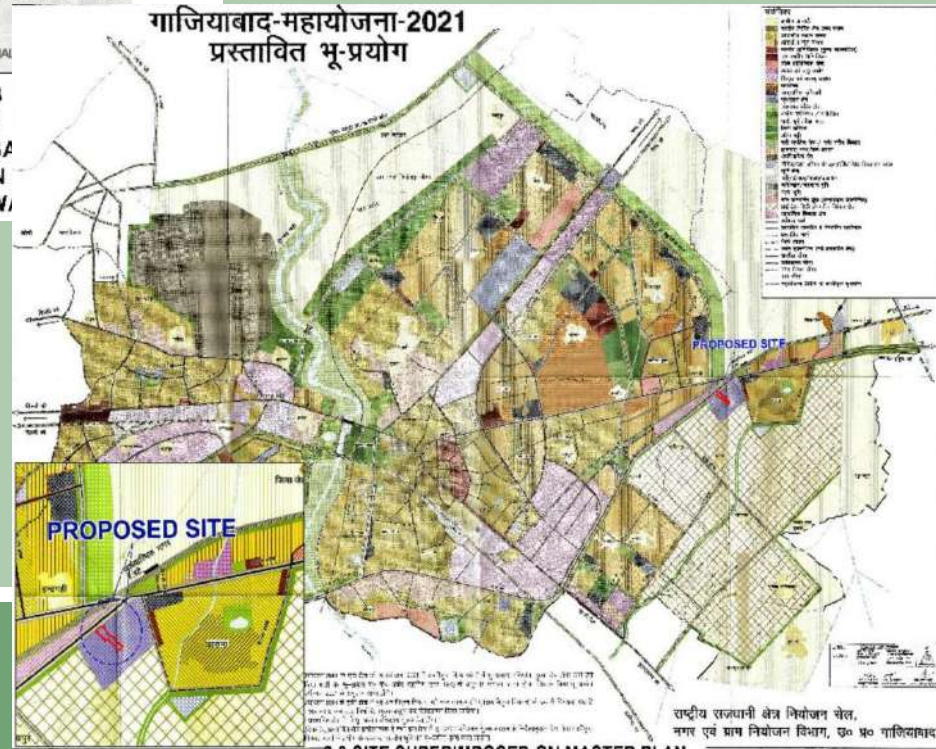


3.0 KEY PLAN ON GOOGLE EARTH

CONNECTIVITY: 7.81 KMS FROM NH - 58
 6.78 KMS FROM NH - 91
 10 KMS FROM GHAZIABAD
 8.61KMS FROM HINDON
 3.20 KMS FROM ROAD/W



3.0 SITE LOCATION ON GOOGLE MAP



3.0 SITE SUPERIMPOSED ON MASTER PLAN

NO. OF ELIGIBLE EWS UNITS : 312

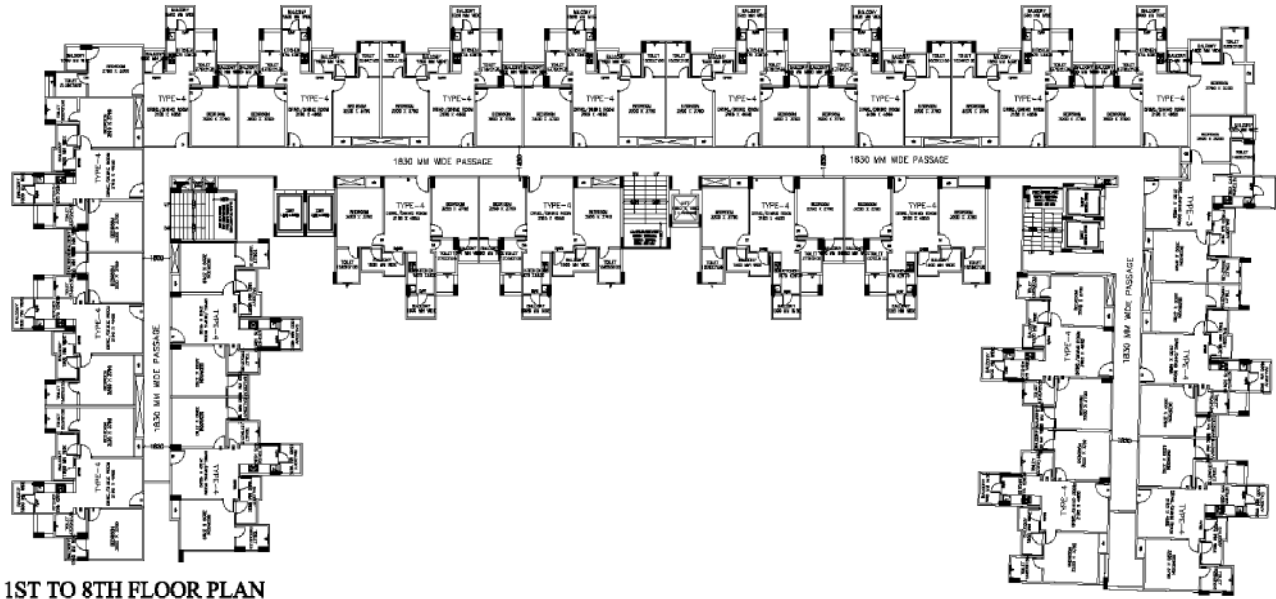
PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT Aradhyam – 2, Ghaziabad by M/S Aradhyam Builders





AS PER RERA
 CARPET AREA : 246.17 SQ.FT (22.87 SQ.MT)
 SUPER AREA OF ONE UNIT = 34.07 SQ.MT

UNIT PLAN
 Carpet Area : 23.00 SQ.
 MT.



1ST TO 8TH FLOOR PLAN

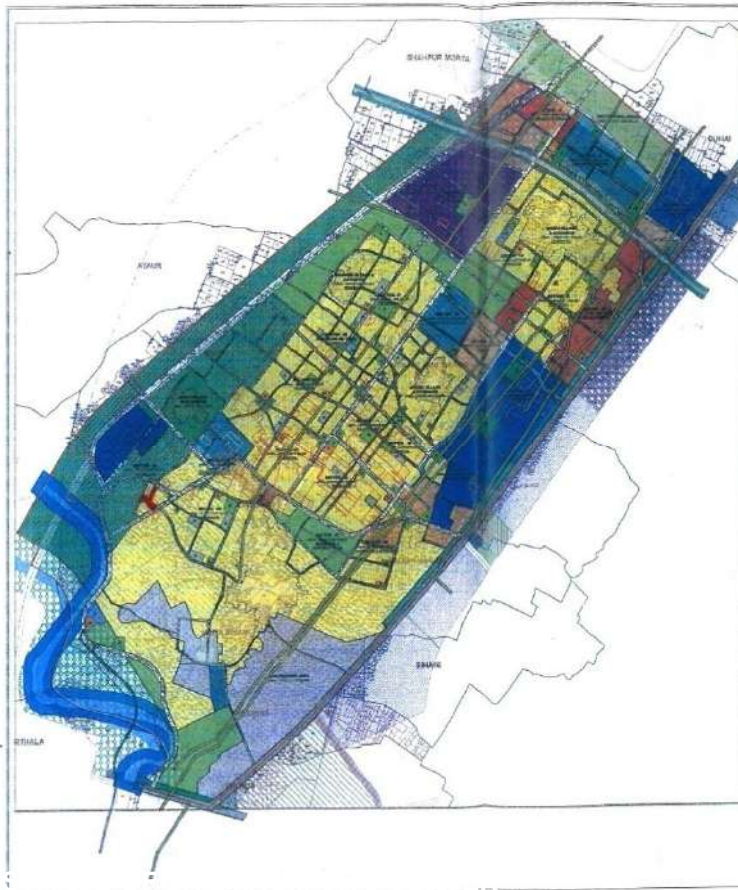
CLUSTER PLAN -
 1



CLUSTER PLAN - 2

NO. OF ELIGIBLE EWS UNITS : 312

**PROPOSED AFFORDABLE HOUSING SCHEME IN
 PARTNERSHIP UNDER PMAY(U) AT Aradhyam – 2,
 Ghaziabad by M/S Aradhyam Builders**

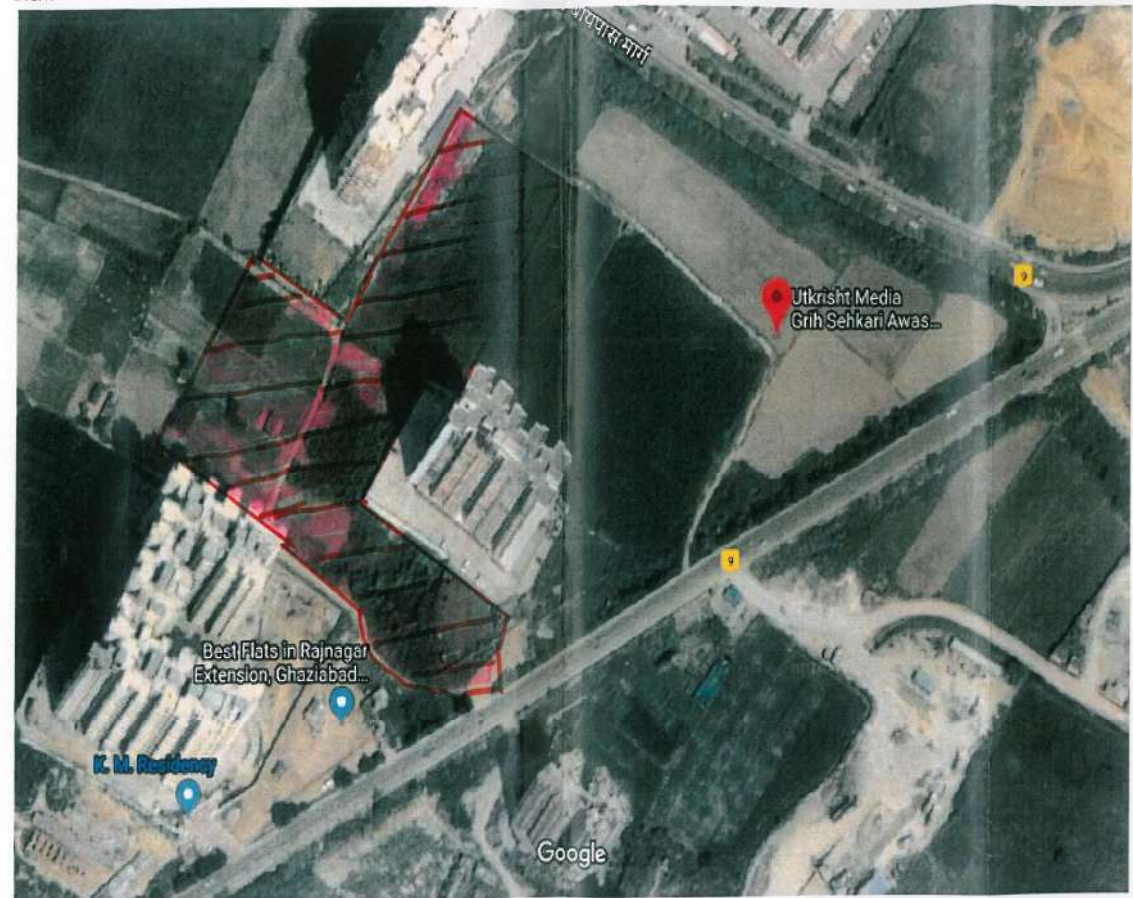


PROJECT NAME:
ZONAL DEVELOPMENT PLAN - ZONE-1,
GHAZIABAD

RESIDENTIAL	INDUSTRIAL	COMMERCIAL	RECREATIONAL	OPEN SPACE	WATER BODY	RAILWAY LINE	SECTOR BOUNDARY
...

2/5/2019

Utkrishi Media Grih Sehkari Awasi Samiti Ltd., Gzb - Google Maps



NO. OF ELIGIBLE EWS UNITS : 480

**PROPOSED AFFORDABLE HOUSING SCHEME
IN PARTNERSHIP AT AT RAJNAGAR
EXTENSION, NOORNAGAR, GHAZIABAD BY
GHAZIABAD DEVELOPMENT AUTHORITY**

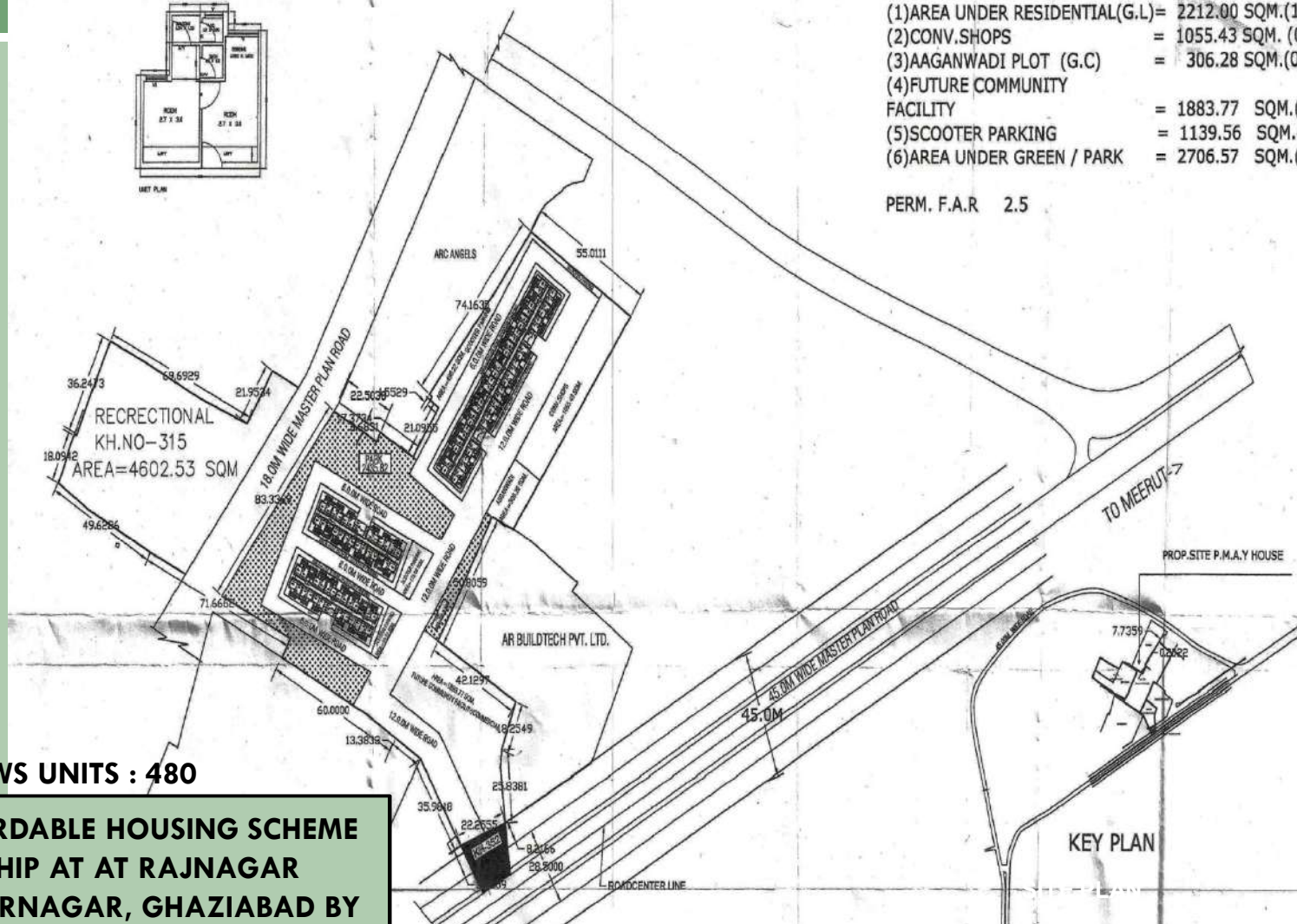
PROPOSED E.W.S HOUSES (GR.+09 ST) PRADHANMANTRI AWAS YOJNA ON KH.NO-315,343,351,352,OF NOOR NAGAR RAJNAGR EXT. GZB.

TOTAL NOS OF BLOCK = 04
 NOS OF UNIT IN ONE BLOCK = 12 UNIT
 TOTAL NOS OF HOUSE = 480
 COVERED AREA OF ONE UNIT = 27.37 SQM.
 CARPET AREA OF ONE UNIT = 22.77 SQM.

TOTAL AREA OF LAND = 21515.09 SQM.
 (KH.NO-315,343,351,352)
 AREA UNDER GREEN = 4602.53 SQM.
 AREA UNDER M.P.ROAD = 1502.63 SQM.
NET AREA OF LAND = 15409.93 SQM.

- (1) AREA UNDER RESIDENTIAL (G.L) = 2212.00 SQM. (14.35%)
- (2) CONV. SHOPS = 1055.43 SQM. (06.85%)
- (3) AAGANWADI PLOT (G.C) = 306.28 SQM. (01.98%)
- (4) FUTURE COMMUNITY FACILITY = 1883.77 SQM. (12.22%)
- (5) SCOOTER PARKING = 1139.56 SQM. (07.39%)
- (6) AREA UNDER GREEN / PARK = 2706.57 SQM. (17.57%)

PERM. F.A.R 2.5



NO. OF ELIGIBLE EWS UNITS : 480

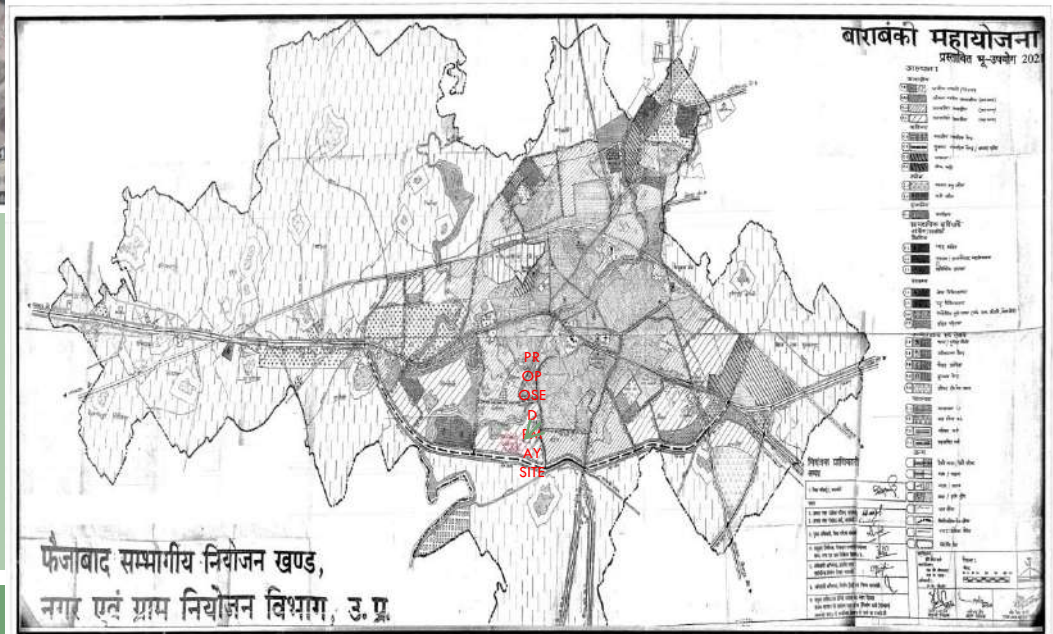
**PROPOSED AFFORDABLE HOUSING SCHEME
 IN PARTNERSHIP AT AT RAJNAGAR
 EXTENSION, NOORNAGAR, GHAZIABAD BY
 GHAZIABAD DEVELOPMENT AUTHORITY**



DISTANCE OF SITE FROM CITY CENTER

NO. OF ELIGIBLE EWS UNITS : 288

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT BAREL DISTRICT BARABANKI BY U.P. HOUSING AND DEVELOPMENT BOARD



LANDUSE ANALYSIS

TOTAL PROJECT AREA = 8560.00 sqm.

Landuse	Area in sqm.	%Age.
Residential (ground coverage)	2453.04 SQ.M.	28.65%
Commercial	127.29 SQ.M.	1.48%
Green / Open	1077.75 SQ.M.	12.59%
Roads & Parking	4796.56 SQ.M.	56.03%
KUDA DISPOSAL	28.32 SQ.M.	0.33%
TO BE PLANNED IN FUTURE	77.04 SQ.M.	0.90%
Total	8560.00 SQ.M.	100.00

PLINTH AREA OF ONE UNIT = 28.15 SQM.
 CARPET AREA OF ONE UNIT = 22.77 SQ.M.
 CIRCULATION AREA OF ONE FL = 71.08 SQM
 SUPER AREA OF ONE UNIT = 34.07 SQM

ITEM	ACHIEVED	REMARKS
PLOT AREA	8560.00 SQM.	
GR. COVERAGE (01 BLOCK)	408.84 SQM.	
GR. COVERAGE	2453.04 SQ.M.	28.65%
F.A.R.	1.14	
UNITS IN 01 BLOCK	48	
NOS. OF BLOCKS	6 (G+3)	
NO. OF UNITS	288 Nos.	
PARKING	Permissible 288 Nos. Proposed 303 Nos.	@2.0 sq.m./unit
POPULATION DENSITY	1682 PPH.	



UPAVP
 ARCHITECTURE AND PLANNING UNIT-3
 NILGIRI COMPLEX, INDIRA NAGAR
 LUCKNOW.

**P
M
A
Y**

MANDAL	FAIZABAD
DISTT.	BARABANKI
GATA NO.	1862 (ML)
VILLAGE	BAREL
RAKBA	0.8560 HECTARE
AREA	0.8560 HECTARE
RESIDENTIAL UNITS	288 UNITS

DRG. NO. APD/UN-3/LOP-PMAY/barabanki/
 CIR-3/CD-2/42

NOTE:-
 1. THIS LAY OUT PLAN FOR THE HOUSES UNDER PRIME MINISTER AVAS YOJNA HAS BEEN PREPARED ON THE BASIS OF INFORMATION GIVEN BY EXECUTIVE ENGINEER C.D.-02 VIDE HIS LETTER NO.- 2380/PY-1/86 DATED 01.10.2018.

NOTE :- DATED - 29.10.2018
 1. THIS LAY OUT PLAN FOR THE HOUSES UNDER PRIME MINISTER AVAS YOJNA HAS BEEN PREPARED ON THE BASIS OF FEASIBILITY RECEIVED FROM EXECUTIVE ENGINEER C.D.-02 VIDE HIS LETTER NO.- 2517/PY-1/84 DATED 23.10.2018.

NOTE :- DATED - 18.11.2018
 1. THIS LAY OUT PLAN FOR THE HOUSES UNDER PRIME MINISTER AVAS YOJNA HAS BEEN PREPARED ON THE BASIS OF DISCUSSION WITH E.E. C.D.-02 AND FEASIBILITY RECEIVED FROM EXECUTIVE ENGINEER C.D.-02 VIDE HIS LETTER NO.- 2844/PY-1/104 DATED 05.11.2018.

NOTE :- DATED - 11.12.2018
 1. THIS LAY OUT PLAN FOR UNDER PRIME MINISTER AVAS YOJNA HAS BEEN PREPARED ON THE BASIS OF DISCUSSION WITH E.E. C.D.-02 ON DATED 8.12.2018 AND INFORMATION GIVEN BY EXECUTIVE ENGINEER C.D.-02.

NOTE :- DATED - 22.12.2018
 1. THIS LAY OUT PLAN UNDER PRIME MINISTER AVAS YOJNA HAS BEEN FINALISED ON THE BASIS OF FEASIBILITY RECEIVED FROM E.E. C.D.-02 VIDE HIS LETTER NO.-2891/PY-1/122 DATED 13.12.2018.

PROPOSED LAYOUT PLAN OF HOUSES UNDER PRADHAN MANTRI AVAS YOJNA AT BAREL DISTT.-BARABANKI, UTTAR PRADESH

DATE : 22.12.2018

NORTH



SCALE :

VIKAS SINGH

D/MAN.(CIVL)

PRABHAVATI SURI

ASSTT. ARCH. PLANNER

ARVIND DEO ARYA

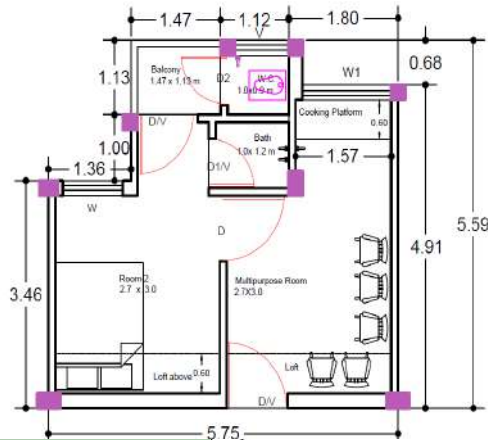
ARCHITECT PLANNER

S.K.HAITANI

CHIEF ARCHITECT PLANNER

AJAY CHAUHAN

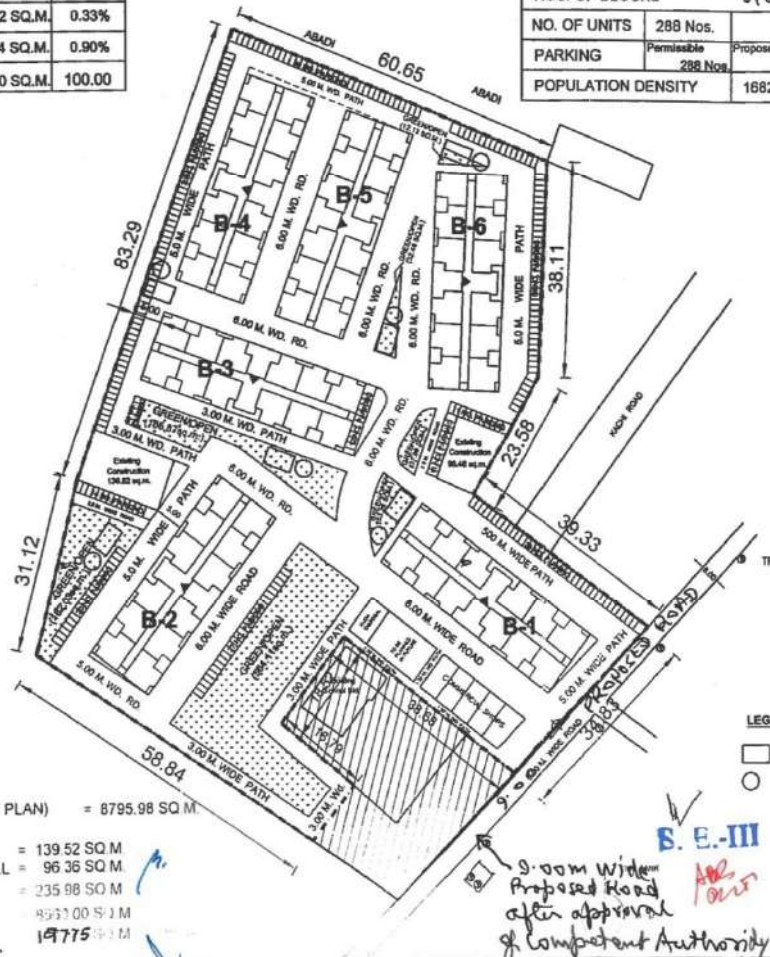
Prabhavati Suri
 22/12/18



UNIT PLAN

AREA ANALYSIS

- 01. TOTAL PLOT AREA (AS/SURVEY PLAN) = 8795.98 SQ.M
- 02. EXISTING BUILDING = 139.52 SQ.M
 - A) GODOWN AREA = 96.36 SQ.M
 - B) TIN SHED & BOUNDARY WALL = 43.16 SQ.M
- 03. EXIST BUILDING AREA (A+B) = 235.98 SQ.M
- 05. NET PLOT AREA (A-B) = 8557.00 SQ.M
- 07. NET PLOT AREA (A-B) = 19775 SQ.M



LEGEND

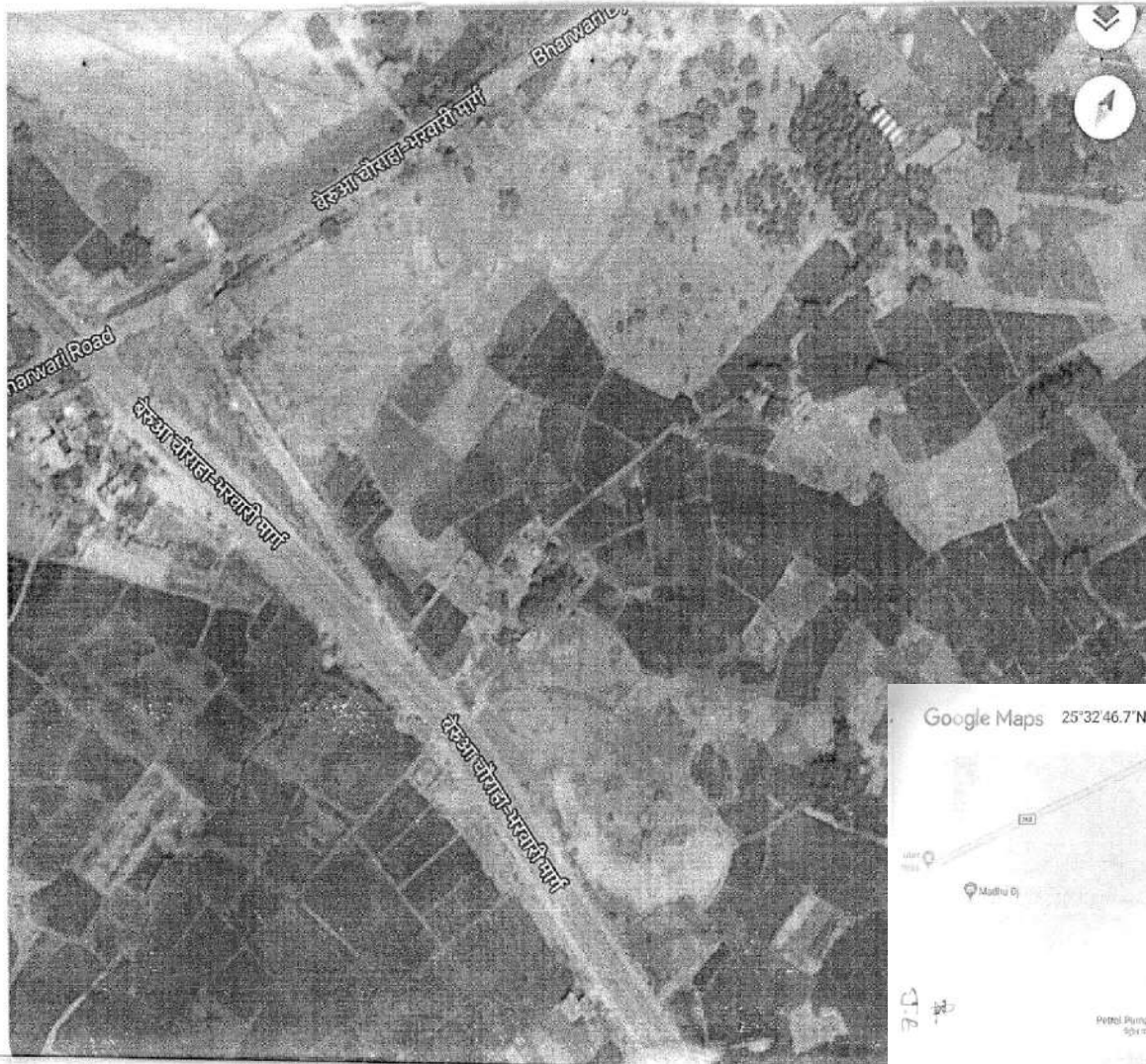
- — SEPTIC TANK (5.0X3.0 M)
- — SOAKPIT (03.0 M)

S. E.-III
 Proposed Road after approval of Competent Authority

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT BAREL DISTRICT BARABANKI BY U.P. HOUSING AND DEVELOPMENT BOARD

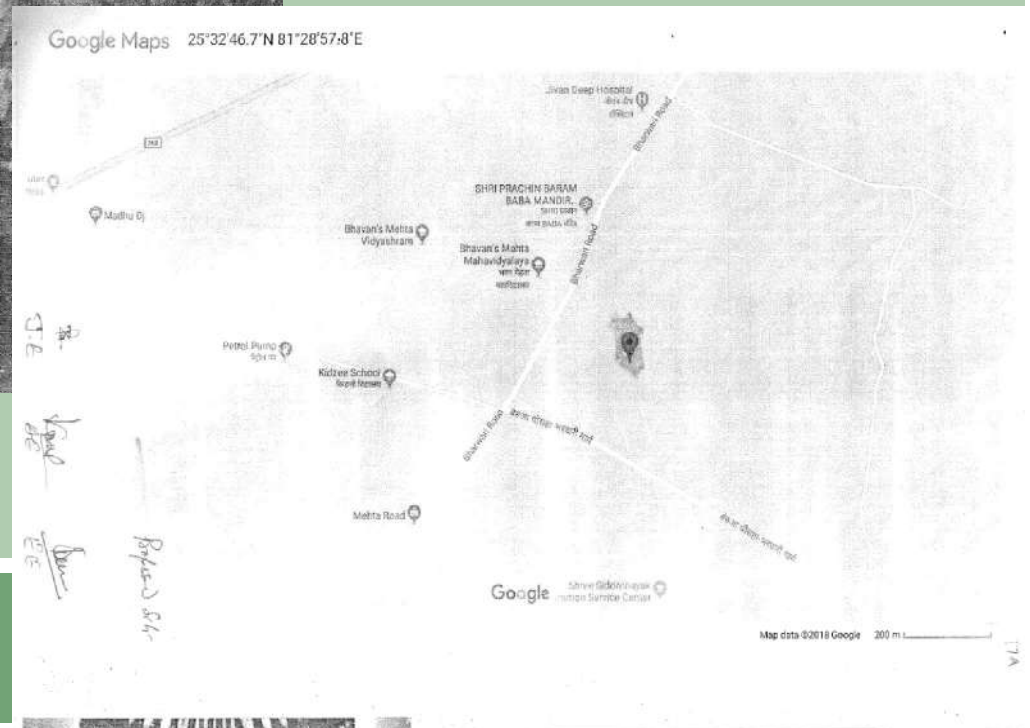
SITE PLAN

NO. OF ELIGIBLE EWS UNITS : 288



NO. OF ELIGIBLE EWS UNITS : 144

**PROPOSED AFFORDABLE HOUSING
SCHEME IN PARTNERSHIP AT PARSARA,
BHARWARI – KARARI ROAD, KAUSHAMBI
BY U.P. HOUSING AND DEVELOPMENT
BOARD**



AREA ANALYSIS

ITEM	REQUIRED	ACHIVED	REMARKS
PLOT AREA	11021.73 SQM.		
GR. COVERAGE (01 BLOCK)	408.84 SQM.		
GR. COVERAGE	3679.56 SQM.	33.38 %	
F.A.R.	1.33		
UNITS IN 01 BLOCK			48 Nos.
NOS. OF BLOCKS			09 (G+3)
NO. OF UNITS	432 Nos.	432 Nos.	
PARKING	432 Nos.	432 Nos.	@2.0 sq.mt./unit
POPULATION DENSITY	2376 PERSON / HECT.		

LAND USE ANALYSIS

TOTAL PROJECT AREA = 11021.73 sqm.

Landuse	Aera in sqm.	%Age.
Residential (ground coverage)	3679.56	33.38
Commercial	240.18	2.17
Park / Open	1540.82	13.98
Roads & Parking	5561.17	50.47
Total	11021.73	100.00

NET AREA OF ONE UNIT = 28.15 SQM.
 NET AREA OF ONE UNIT = 22.77 SQ.M.
 NET FLOOR AREA OF ONE FL = 71.06 SQM
 NET AREA OF ONE UNIT = 34.07 SQM

UPAVP
 ARCHITECTURE AND PLANNING UNIT-3
 NEELGIRI COMPLEX
 INDIRA NAGAR,LUCKNOW
 Email : ap3@upavp.com

PMAY

MANDAL	ALLAHABAD
DISTT.	KAUSHAMBI
TEHSIL	CHAIL
VILLAGE	PARSARA
AREA	11021.73SQ.MT.
KHASRA NO.	603
RESIDENTIAL UNITS	432 UNITS

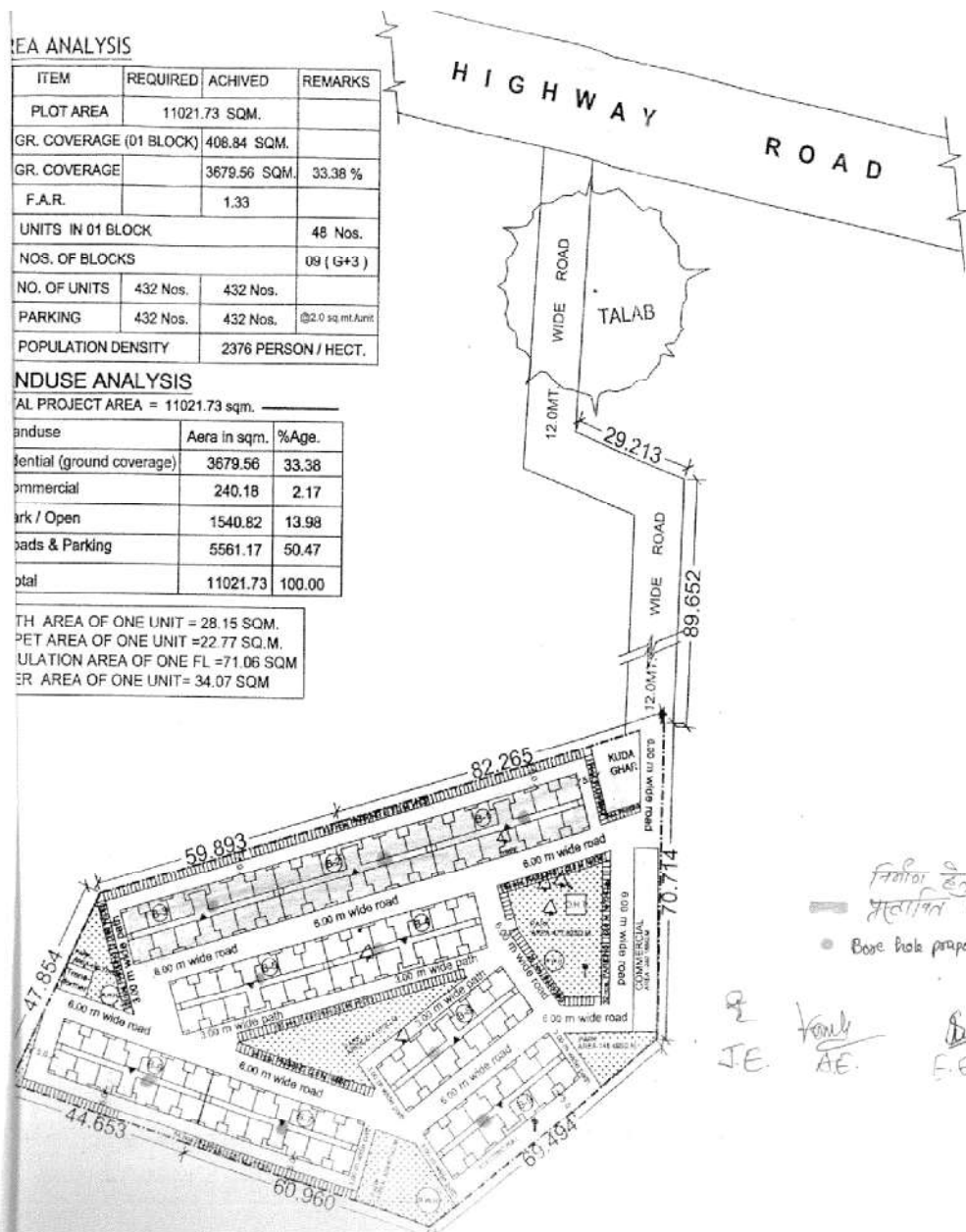
DRG. NO. APD/UN-3/LOP-PMAY/KAUSHAMBI
 - of CIR - 1/CD - 35/89

NOTE:
 1.THIS LAYOUT PLAN FOR THE HOUSES UNDER PRADHAN MANTRI AVAS YOJANA HAS BEEN PREPARED ON THE BASIS OF INFORMATION RECEIVED BY E.E.C.D.-35 VIDE HIS LETTER NO.-1496/PMAY/90 DATED 13-09-2018. NOTE: 06-10-2018
 2.THIS LAYOUT PLAN FOR THE HOUSES UNDER PRADHAN MANTRI AVAS YOJANA HAS BEEN REVISED ON THE BASIS OF FEASIBILITY RECEIVED FROM E.E.C.D.-35 VIDE HIS LETTER NO.-1584/PMAY/110 DATED 26-09-2018. NOTE: 12-10-2018
 3.THIS LAYOUT PLAN FOR THE HOUSES UNDER PRADHAN MANTRI AVAS YOJANA HAS BEEN FINALIZED ON THE BASIS OF FEASIBILITY RECEIVED FROM E.E.C.D.-35 VIDE HIS LETTER NO.-1684/PMAY/122 DATED 08-10-2018.

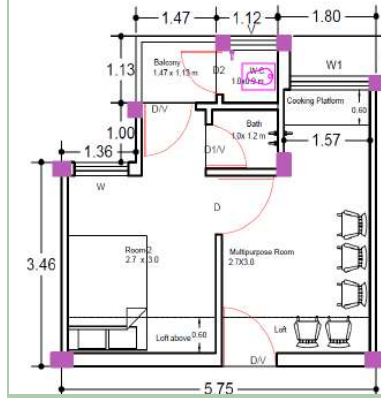
निर्माण हेतु प्रमाणित
 Prabhavati Suri
 28/10/18

DATE 12-10-2018	NORTH
SCALE :	
MAMTA VERMA ARCH. ASSTT.	21/10/18
PRABHAVATI SURI DIP ARCH. ASSTT. ARCH. PLANNER	Prabhavati Suri 12/10/18
ARVIND DEO ARYA B.AROHALLAM ARYA ALPAM ARCH(LAND) ARCHITECT. PLANNER	21/10
S.K.RAITANI CHIEF ARCHITECT PLANNER	21/10
A.JAY CHAUHAN ARCHITECT	12/10

SITE PLAN



निर्माण हेतु प्रमाणित
 JE. Kank AE. E.E.



UNIT PLAN

**PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT
 PARSARA, BHARWARI – KARARI ROAD, KAUSHAMBI BY U.P.
 HOUSING AND DEVELOPMENT BOARD**

NO. OF ELIGIBLE EWS UNITS : 144

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



309 Projects in 60 districts comprising 1,27,267 validated Beneficiaries under BLC(N) was recommended for the approval.

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	40,455	60,682.50	40,455.00	34,720.34	1.35,857.84
<u>Zone -IV</u>	86,812	1,30,218.00	86,812.00	113,095.12	3,30,125.12
Total	1,27,267	1,90,900.50	1,27,267.00	1,47,815.46	4,65,982.96

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



57 Projects in 19 districts comprising 6,196 validated Beneficiaries under BLC(E) was recommended for the approval .

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	1,137	1,705.50	1,116.32	36.99	2,858.81
<u>Zone -IV</u>	5,059	7,588.50	4,664.04	2.32	12,254.86
Total	6,196	9,294.00	5,780.36	39.31	15,113.67

PROJECT PROPOSAL BRIEF



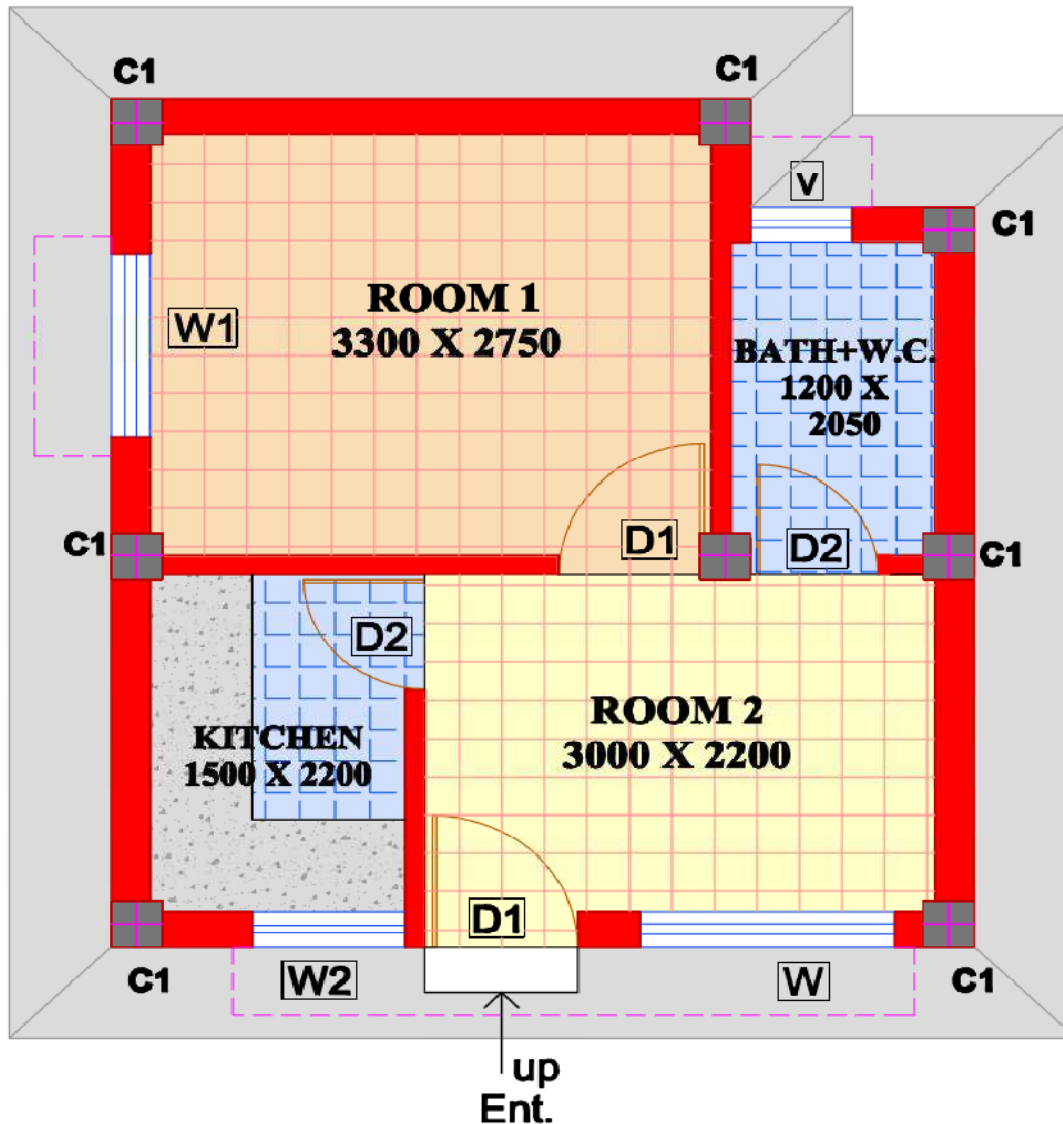
Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 05/03/19 & 26/06/19 AND SLSMC approval on 27/06/19
▪Land title status (encumbrance free)	Yes for 1,33,463 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	1,33,463 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

PROPOSAL for Submission of Housing For All Plan of Action(HFAPoA)



127 Housing for All Plan of Action (HFAPoA) of
19 Districts (Allahabad, Amroha, Baghpat, Ballia, Bijnor,
Bulandshahar, Deoria, Faizabad, Farukkhabad, Ghaziabad,
Ghazipur, Gonda, Hamirpur, Jalaun, Kaushambi, Lalitpur,
Moradabad, Pratapgarh and Sambhal) under PMAY(U).

Proposed DU Layout Plan & Room Sizes under BLC(N)



AREA STATEMENTS				
SL	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				= 0.0392
CARPET AREA				21.77
BUILT AREA				27.110

Completed Houses under PMAY(U) in District Varanasi



**Vineet Singh S/o Vinod Singh
Varanasi**



**Kalpna Srivastava W/o Sunil Kumar
Ramnagar Varanasi**

Completed Houses under PMAY(U) in District Lucknow



**Jagrani W/o Jai Pal
Bakshi Ka Talab, Lucknow**

Completed Houses under PMAY(U) in District Raebareli&Jhansi



**Santlal
Dalmau, Raebareli**

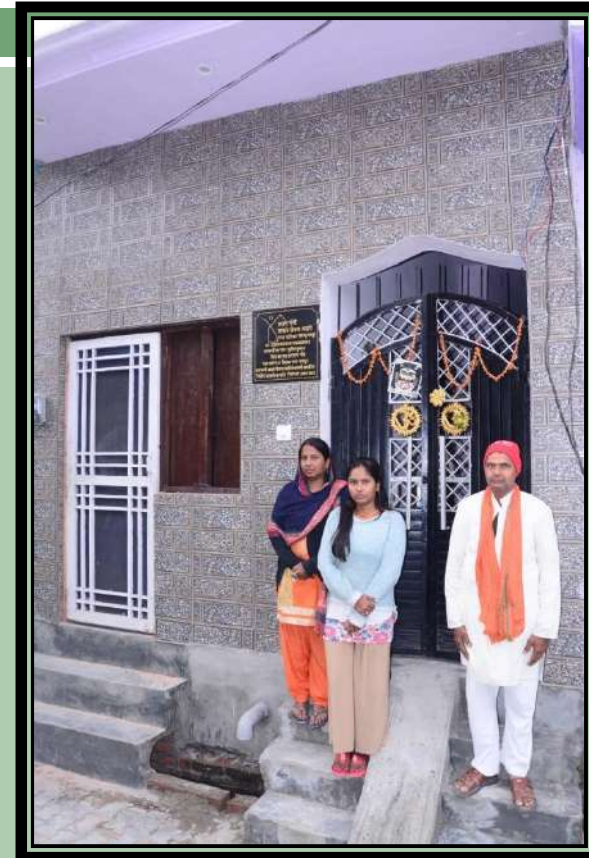


**Keshkali
Nagar Nigam Jhansi**

Completed Houses under PMAY(U) in District Rampur



**Radha Mishra W/o Ashwani Kumar
Bhamrauwa
Panvadiya, Rampur**



**Sunil Kumar S/o Ram Nath Gaur
Ward No-8, Vikas Nagar
Rampur**

Completed Houses under PMAY(U) in District Jalaun & Jhansi



**Naseema W/o Muin
Naya Patel Nagar
Orai, Jalaun**



**Mukhtar Ahmad S/o Fazal Ahmad
198, Ward No.4, Azad Nagar,
Bhattagaon, Jhansi**

Completed Houses under PMAY(U) in District Unnao



**Satyendra Tripathi S/o Munna Lal Tripathi
Indira Nagar,Hydrabad
Unnao**



**Amar Singh S/o Chota Singh
Ward No.10,Indira Nagar,
Hydrabad,Unnao**

Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	0	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	0	1.00	2.50
2020-21	0	0	0	1.00	1.00
2021-22	0	0	0	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

Target of AHP component is related to Housing Department, Govt of UP.

Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.

Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

BEST PRACTICE/ INNOVATION



Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. Provision of giving fund of **Rs 0.50 Lac** to beneficiaries of BLC vertical as **1st installment** at zero level for construction of their house.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level an ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center.

RAY – AT A GLANCE

Financial Status -

(Amt in Cr.)

Physical Progress

Date : 28.06.2019

S. No	Total Sanctioned Project	Sanctioned DUs	DU's Completed	DU's in Progress	DU's Occupied	DU's at Foundation Level	DU's at Lintel Level	DU's at Finishing Level	Unstarted DU's
1	2	3	4	5	6	7	8	9	10
1	18	8409	4778	326	4778	46	37	243	3305

Financial Progress

S. No	Total Project Cost	Central Share	State Share	Total Fund Released		Expenditure	Total UC Sent		
				CS	SS		CS	SS	Total
1	2	3	4	5	6	7	8	9	10
1	576.99	279.22	297.77	162.78	141.24	254.37	109.28	73.95	183.23

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

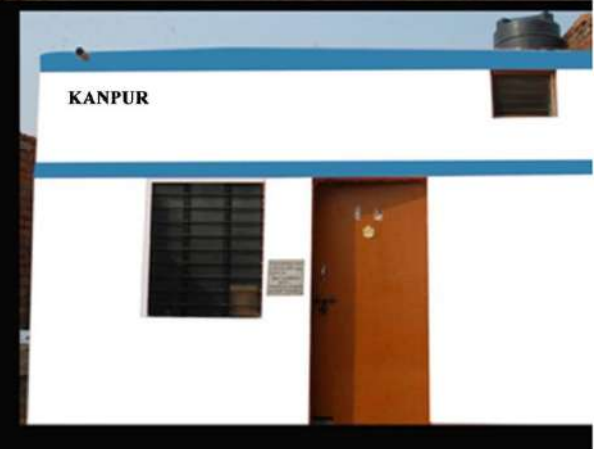
S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	43180	2419	44550	38851	7	7
2	IHSDP	164 / 159	47399	37818	34945	2873	31231	27969	30	30
Total		233 / 226	115616	83417	78125	5292	75781	66820	37	37

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	766.31	31.72
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	589.95	34.46
Total		3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1356.26	66.18

PROGRESS OF BSUP & IHSDP



Thanks...