

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 03 projects with 996 EWS Houses under Vertical-3 AHP

Proposal for 41 projects with 7240 validated Beneficiaries under Vertical 4 - BLC (N)

Proposal for 135 projects with 21632 validated Beneficiaries under Vertical 4 - BLC (E)

Presented to 33rd CSMC

Dated 27-04-2018



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	653 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	538 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	482 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	14,84,260/9,77,202
▪ Whether HFAPoA Submitted	69 cities
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC/CLTC staff will be placed by next month.
▪ Target of DUs in 2018-19	5,20,000 DUs
▪ State Budgetary Provision for PMAY (U)	3000 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■ Projects approved:	1032
■ Projects entered (7A/B/C/D)	1023
■ DUs approved under BLC	3,32,374
■ Beneficiaries attached	2,63,107
■ Houses geo-tagged	1,16,415
■ Total fund transferred through DBT (Rs. Lakhs)	13,698.00
■ <i>National Electronic Funds Transfer (NEFT)</i>	-
■ <i>PFMS/ DBT</i>	Rs 13,698.00 Lakhs released to 26164 beneficiaries through PFMS portal.
■ <i>Aadhar Payment Bridge (APB)</i>	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	26,474	-	-	-	-	-	-	-
▪BLC (New)	2,84,284			115,300	1009	106	116415	0
▪BLC (Enhancement)	48,090	-	-	-	-	-	-	-
▪Total	3,32,374	-	-	115,300	1009	106	116415	-
▪CLSS	Till 26.04.2018, upfront subsidy of Rs 13103.40 Lakhs released to 6419 beneficiaries.							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	3	41	135	
▪No. of DUs		996	7240	21632	
▪Project Cost in Lakh		6,285.65	25,280.24	49,816.58	
▪Central Share in Lakh		1,494.00	10,860.00	32,448.00	
▪State Share in Lakh		996.00	7,240.00	17289.76.	
▪ULB/ IA Share in Lakh		1,803.65	-	-	
▪Beneficiary Share in Lakh		1,992.00	7,180.24	78.82	

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
▪ AHP Project	4.50	1.50	1.00	2.18	2.00	18-24 Months
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



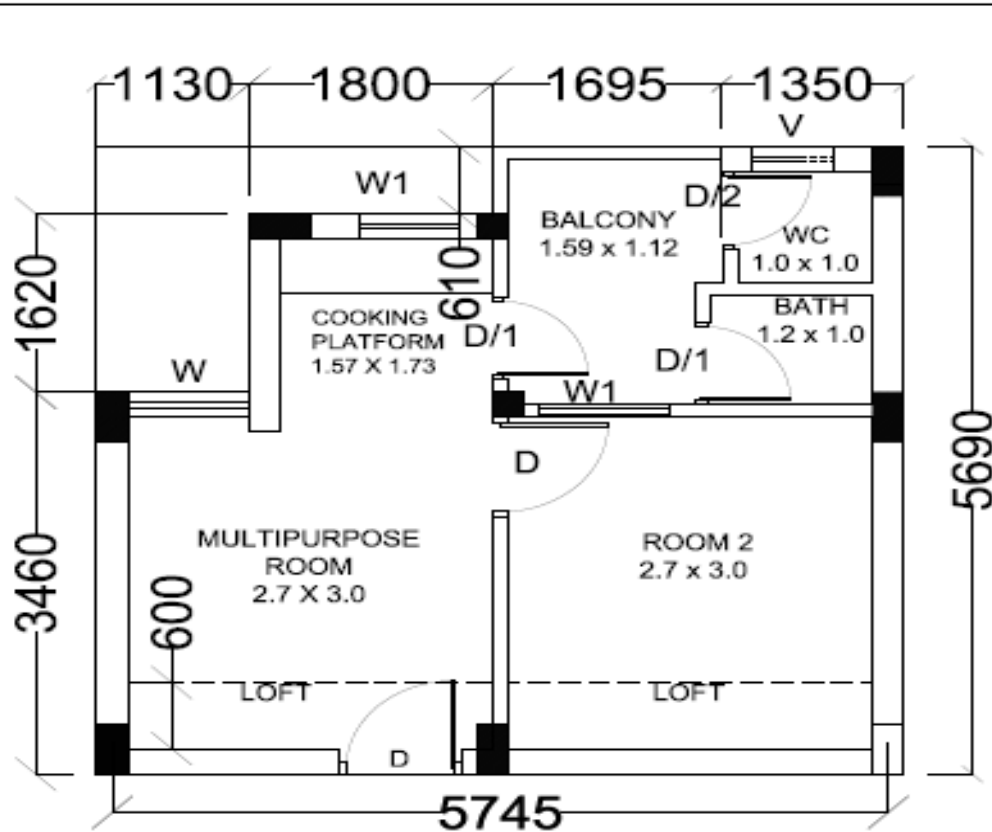
03 Projects in 3 Districts comprising 996 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 10/04/2018 and 24.04.2018.

Amount in Lakh

#	CITY	No. of Proj.	No. of EWS DUs	Implementing Agency	Central Share	State Share	Implementing Agency Share	Beneficiary Share	TOTAL Project Cost
1	<u>ALIGARH</u>	1	156	Aligarh Development Authority	234.00	156.00	739.47	312.00	1441.47
2	<u>BULANDSHAHR</u>	1	432	Bulandshahar Development Authority	648.00	432.00	941.78	864.00	2,885.78
3	<u>HAPUR</u>	1	408	Hapur-Pilkhuwa Development Authority	612.00	408.00	122.40	816.00	1,958.40
	TOTAL	3	996	-	1,494.00	996.00	1,803.65	1,992.00	6,285.65

Saleable Cost of EWS DU as approved by State Rs. 4.50 Lakhs

Proposed EWS Dwelling Unit under AHP



UNIT PLAN

CARPET AREA = 22.87SQ.M.
 SUPPER AREA OF ONE UNIT = 35.12 SQM
 HT FLOOR TO CEILING = 2.9 M

OPENING :-

S.N	TYPE	WIDTH	HEIGHT	REMARKS	BLOCK PLAN FOR PM AWAS YOJNA
1	D	900	2100	ANGLE IRON SINGLE LEAF DOOR	SHEET NO: 5/18
2	D/1	750	2100	ANGLE IRON SINGLE LEAF DOOR	
3	W	900	1200	Z-SECTION SINGLE 3 LEAF WITH GRILL	
4	W1	750	1200	Z-SECTION SINGLE 2 LEAF WITH GRILL	
5	V	600	600	Z-SECTION SINGLE LEAF WITH GRILL	

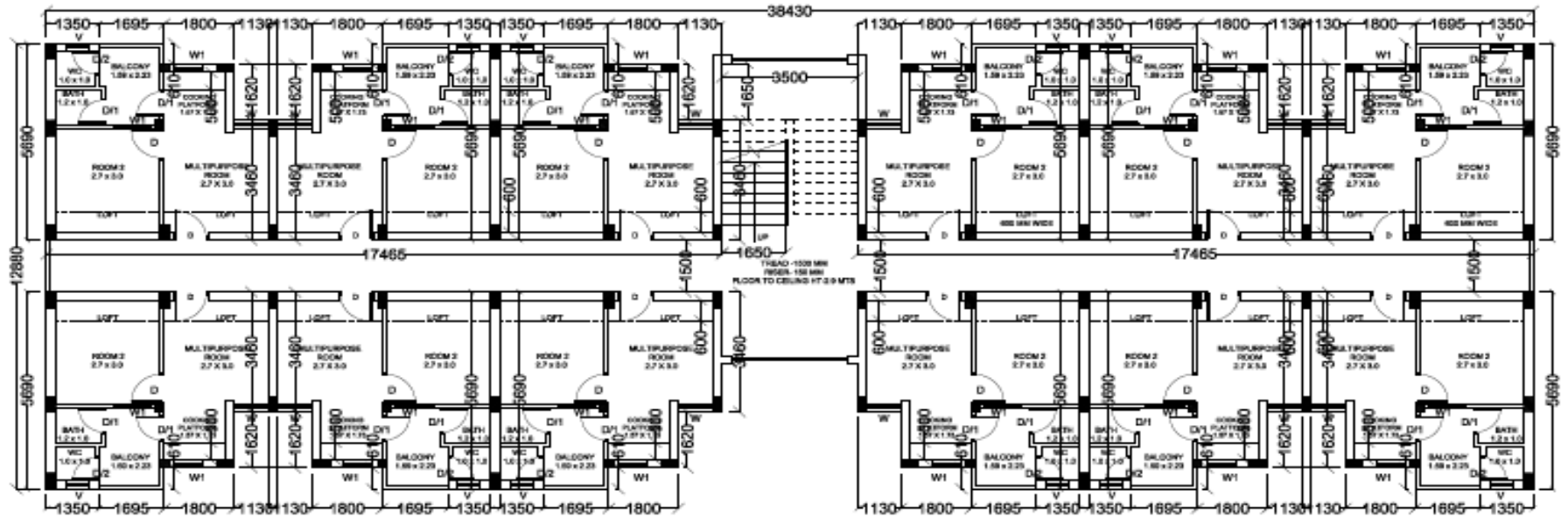
SUB DIVISION PLOT C- EWS

1.	TOTAL LAND AREA	=	4319.45 Sq.Mts.
2.	REQUIRED GREEN AREA = NOT REQUIRED		
3.	NET PLOT AREA	=	4335.6 Sq.Mts.
4.	FAR ALLOWED	=	2.5% = 10839 Sq.Mts.
5.	FAR ACHIEVED (IN MASTER SLIDE)		
6.	PERMISSIBLE GROUND COVERAGE	= 66% of PLOT AREA	= 2818.6 Sq.Mts.
7.	PROPOSED GROUND COVERAGE	= 35.21% of PLOT AREA	= 1526.95 Sq.Mts.
8.	SET BACK		
	F	=	06 Mts.
	S1	=	06 Mts.
	S2	=	06 Mts.
	R	=	06 Mts.
9.	HEIGHT	=	12 Mts.
	FLOOR AREAS		TOTAL AREA
B	GROUND FLOOR AREA		1526.95 Sq.Mts.
C	FIRST FLOOR AREA		1526.95 Sq.Mts.
B	SECOND FLOOR AREA		1526.95 Sq.Mts.
C	THIRD FLOOR AREA		1526.95 Sq.Mts.
O	MUMTY AREA		115 Sq.Mts.
10.	TOTAL COVERED AREA		6222.8 Sq.Mts.
12.	TOTAL PROPOSED UNITS		
	GROUND FLOOR	=	39
	FIRST FLOOR	=	99
	SECOND FLOOR	=	39
	THIRD FLOOR	=	39
			= 156 UNITS

13 SCHEDULE OF CAR PARKING

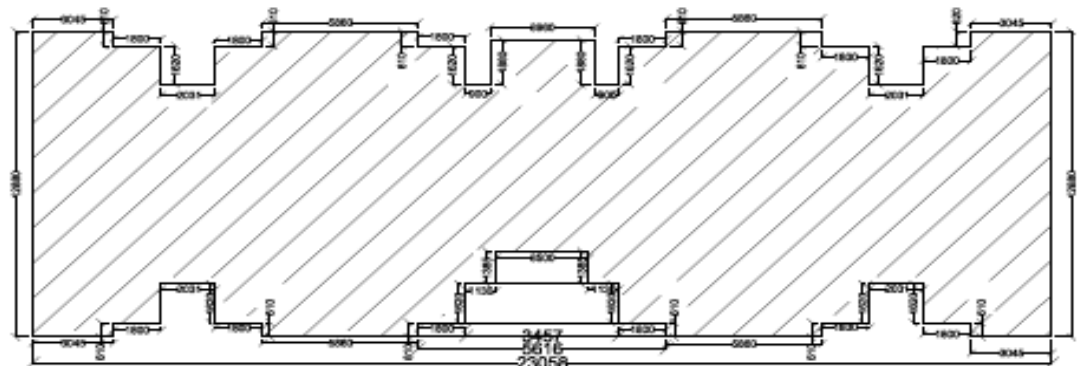
NOT REQUIRED

Proposed EWS Dwelling Unit at Aligarh Under AHP



AREA DETAIL FOR TYPICAL BLOCK FOR PRADHAN MANTRI AWAS YOJNA

- BLOCK BUILT-UP AREA ON GROUND FLOOR = 440.57 SQ.M.
- CARPET AREA = 22.87 SQ.M
- CIRCULATION AREA OF ONE FLOOR = 81.98 SQM
- SUPER AREA OF ONE UNIT = 36.71 SQM (AS PER TYPICAL BLOCK)
- NO. OF FLOORS = G + 3
- BLOCK BUILT-UP AREA ON ALL FLOOR(G+3) = 1762.28 SQ.M



AREA LINE DETAIL (NTS)

					NO.	REF. DRAWING	Drp. No.	KEY PLAN
A	MAR 2018	For Information	Ar. Urooz	Ar.A.K Kapoor				
NO.	Date.	REVISIONS	Drp. By	Chkd. By	Approved			

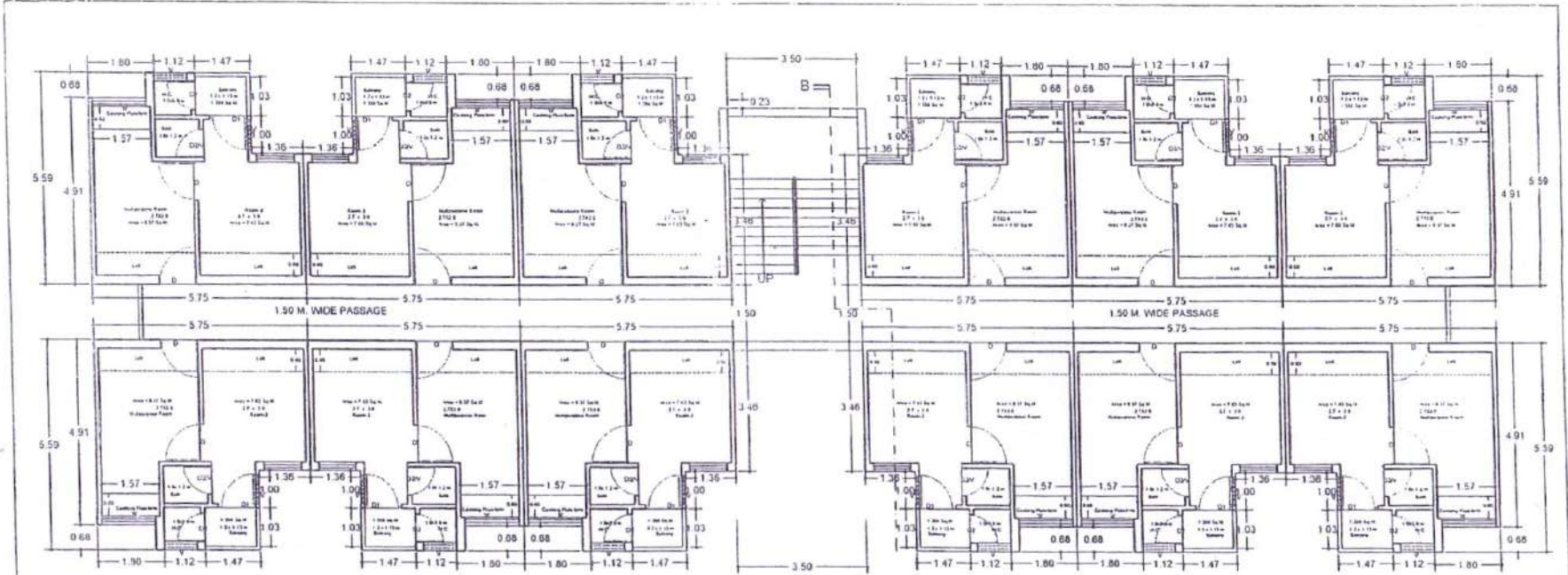
PROJECT TITLE			
AFFORDABLE HOUSING BAROLA JAFRABAD YOJNA			
BLOCKING TITLE			
BLOCK PLAN FOR PM AWAS YOJNA			
Scale :	Drawing no :	Date :	Sheet no :
1:75	DE/JDA/AR-	MAR, 2018	4/18

Design Evolution Pvt Ltd	
Architecture, Interior Design & Planning	
H-25, Green Park Extension, New Delhi-110018	
E-mail: designevolutionpvtltd@gmail.com	
Ph. 11-26103367, 9853607648, 8096378052	

Proposed E.W.S. DUs at Bulandshahr under AHP



Handwritten notes on the left margin: '10/05', '10/05', 'AE', '000', 'Seeg'.



BLOCK BUILT-UP AREA ON GROUND FLOOR= 408.84 SQ.M.
 CARPET AREA =22.77 SQ.M.
 CIRCULATION AREA OF ONE FL =71.06 SQM
 SUPER AREA OF ONE UNIT = 34.07 SQM
 NO. OF FLOORS= G+3
 BLOCK BUILT-UP AREA ON ALL FLOOR = 1635.36 SQ.M.

**BLOCK PLAN FOR
 PM AWAS YOJNA**

Kijlcarh
 01/05/20

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 (सं. 01/05/20)

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 Asst. Arch. Planner

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone-III</u>	5062	7,593.00	5,062.00	4,343.65	16,998.65
<u>Zone-IV</u>	1549	2,323.50	1,549.00	2,013.70	5,886.20
<u>Black Cotton Soil</u>	629	943.50	629.00	822.89	2,395.39
Total	7240	10,860.00	7,240.00	7,180.24	25,280.24

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



Amount in Lakh

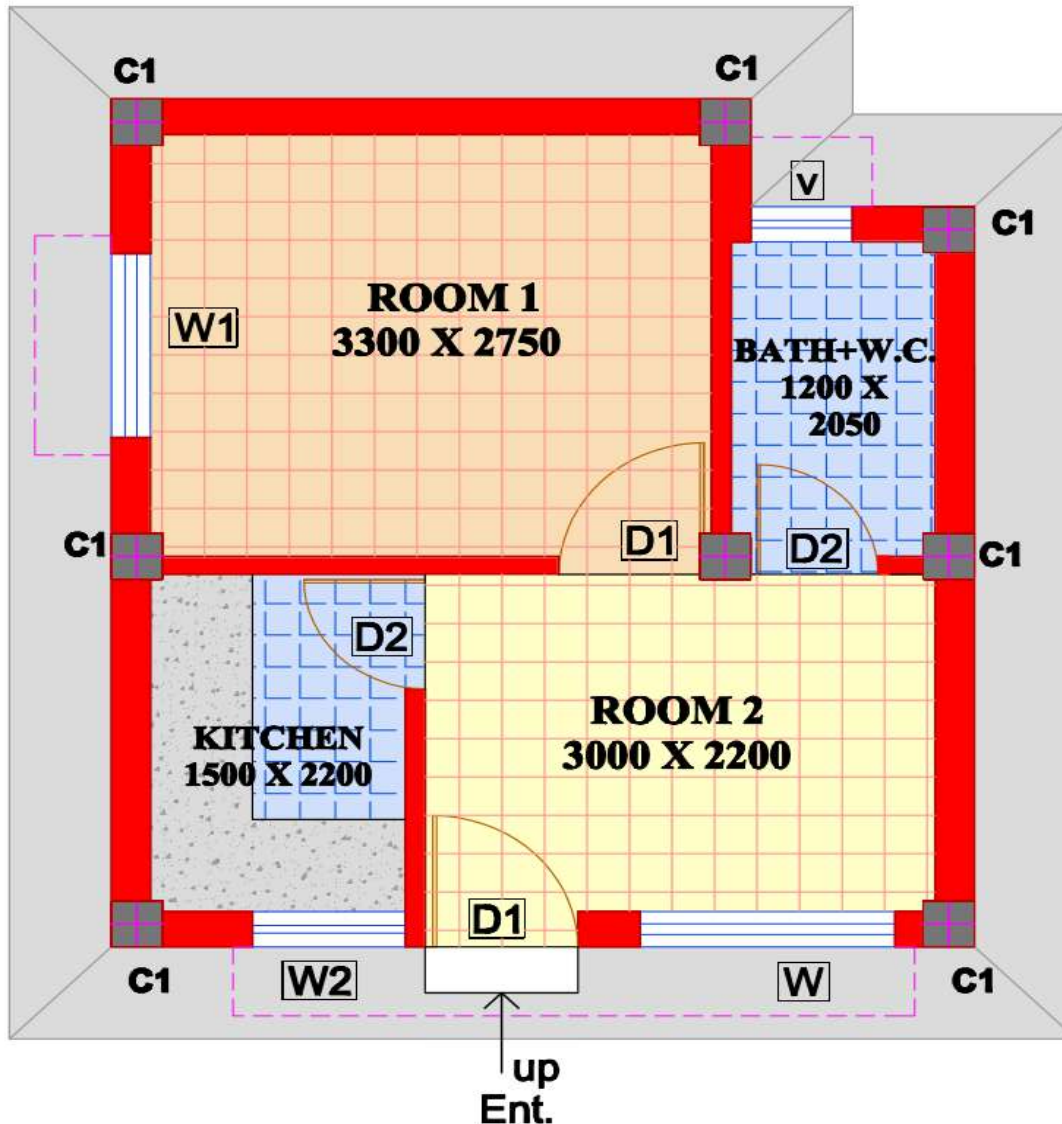
Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
<u>Zone-II</u>	1360	2040.00	1200.99	0.00	3240.99
<u>Zone-III</u>	4154	6231.00	3010.16	78.82	9319.98
<u>Zone-IV</u>	12340	18510.00	9452.42	0.00	27962.42
<u>Black Cotton Soil</u>	3778	5667.00	3626.19	0.00	9293.19
Total	21632	32448.00	17289.76	78.82	49816.58

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 25/04/2018 & SLSMC approval on 26/04/2018
▪Land title status (encumbrance free)	Yes for 28,872 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	28,872 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

Proposed DU Layout Plan & Room Sizes under BLC(N)



AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0392
CARPET AREA				21.77
BUILT AREA				27.110

Progress of houses in Lucknow under BLC(N) vertical



Progress of houses in Lucknow under BLC(N) vertical



Progress of houses under BLC(N) vertical

Bakshi ka talab, Lucknow



Progress of houses BLC(N) vertical



BKT, Lucknow



BKT, Lucknow

Progress of houses under BLC(N) vertical

Bakshi ka Talab, Lucknow



Physical progress of houses in Gorakhpur NN under BLC(N) vertical



Ward No. 31, Gorakhpur



Ward No. 20, Gorakhpur



Ward No. 31, Gorakhpur



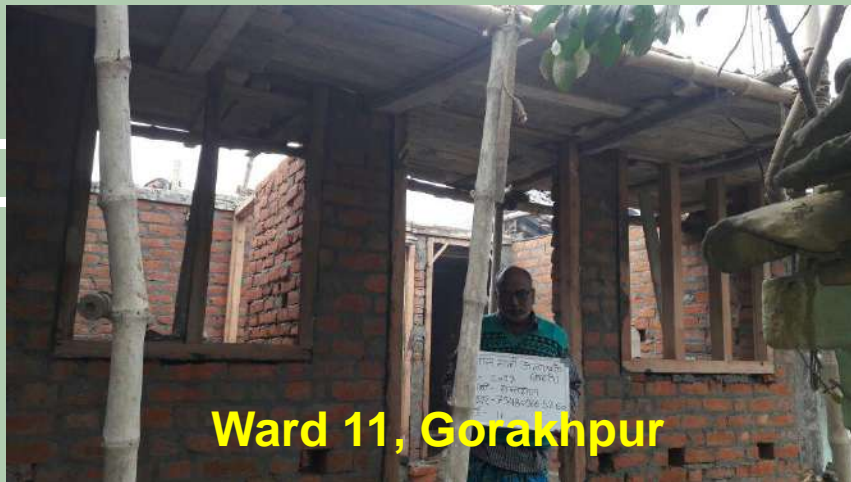
Ward No. 31, Gorakhpur



Physical progress of houses in Lakhimpur Khiri under BLC(N) vertical



Physical progress of houses in Gorakhpur NN under BLC(N) vertical



Ward 11, Gorakhpur



Ward 11, Gorakhpur

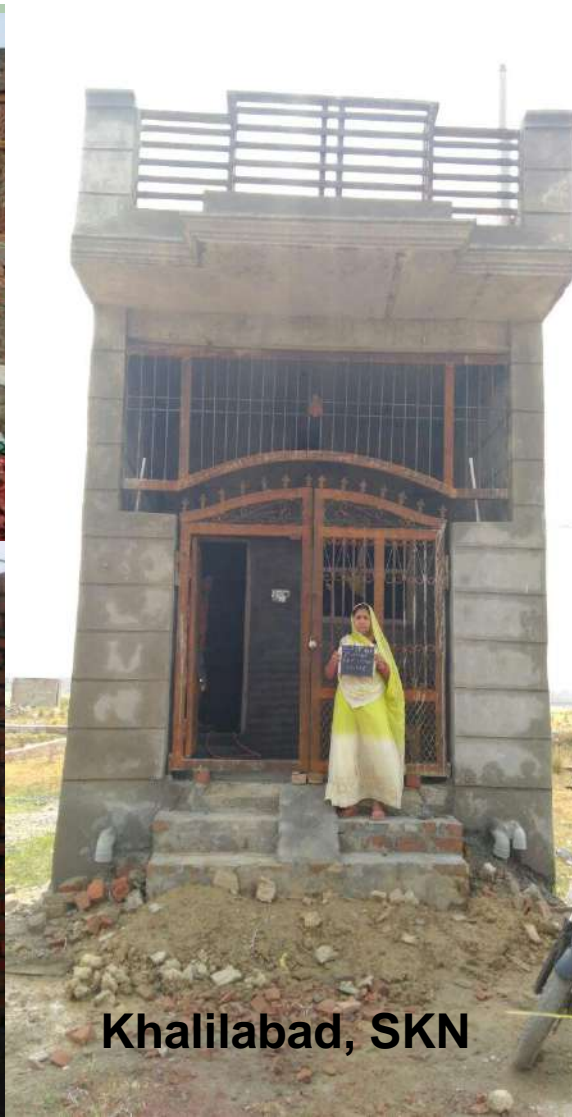


Ward 09, Gorakhpur



Ward 08, Gorakhpur

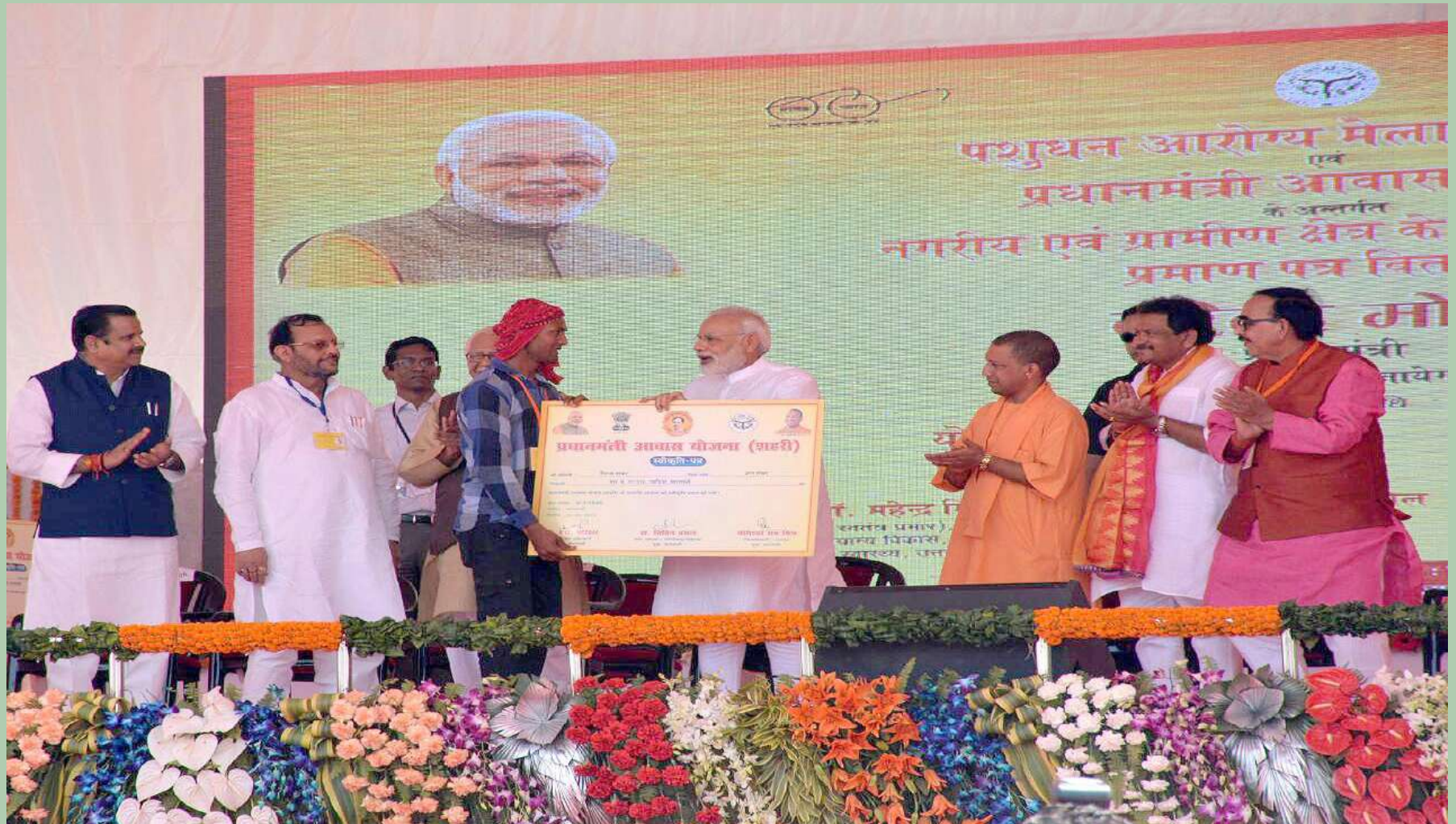
Physical progress of houses in Maharajganj and Sant Kabir Nagar under BLC(N) vertical



GLIMPSES OF PROGRESS



Distribution of Allocation Letter in Varanasi



Tentative Road Map - 2022

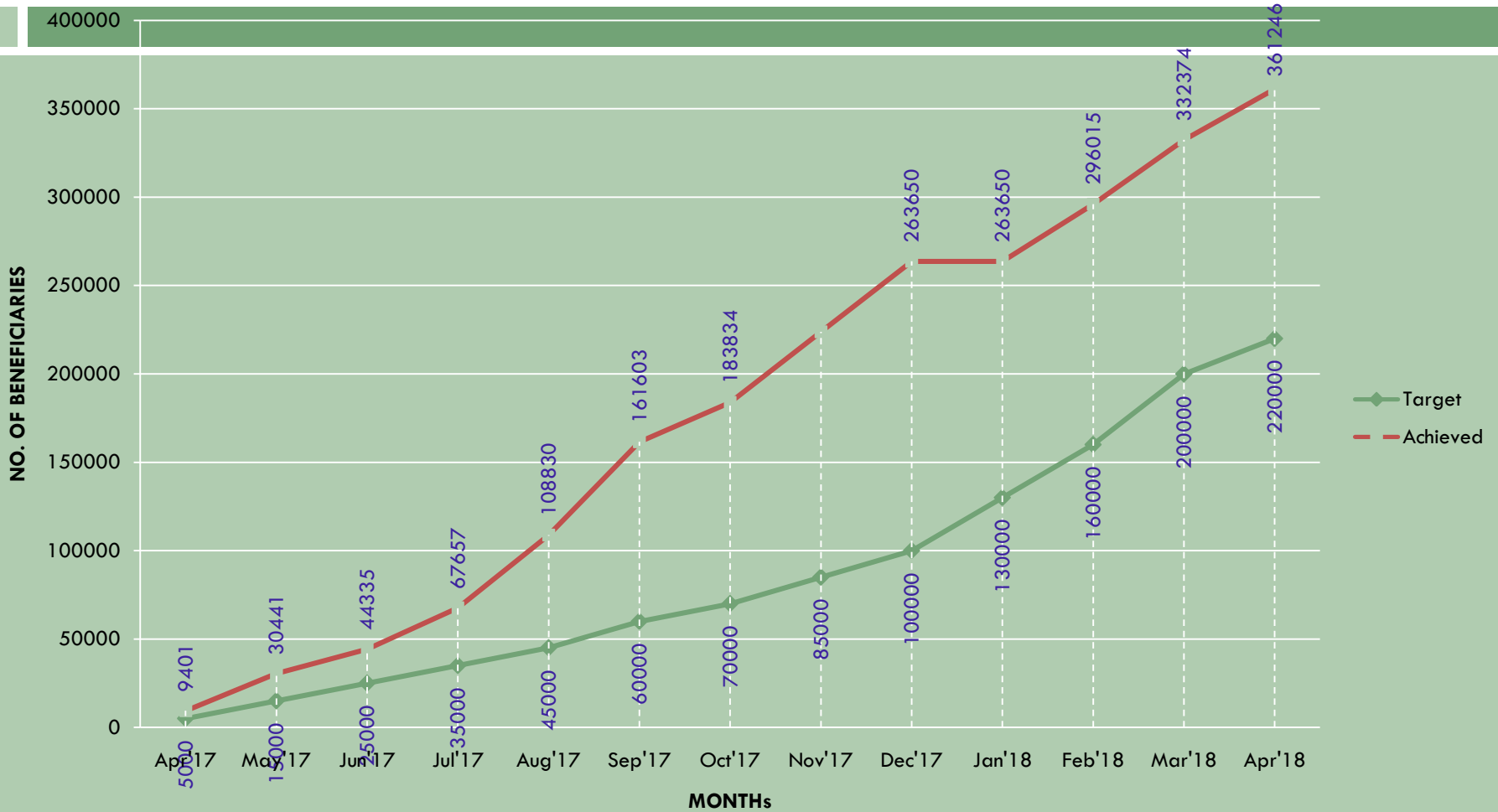


Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	—	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	—	1.00	2.50
2020-21	—	—	—	1.00	1.00
2021-22	—	—	—	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

- Target of AHP component is related to Housing Department, Govt of UP.
- Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.
- Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

TARGET VS ACHIEVEMENT OF TILL DATE (BLC COMPONENT)



BEST PRACTICE/ INNOVATION



Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. **Development of dedicated portal for Demand generation:**
Total demand generated through this portal is 12,14,151 Nos.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level and ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center.

RAY – AT A GLANCE

Financial Status -

(Amt in Cr.)

project Approved	No of cities covered	Total Project Cost	ACA Committed	ACA released	Total fund released by SUDA (CS+SS)	Total Expenditure against fund released	UC sent to Gol
18	16	576.99	279.22	170.61	266.50	203.37	109.31

RAY – AT A GLANCE

Physical Status -

project Approved	DUs Sanctioned	DUs Type	DUs Completed	DUs in Progress	DU Occupied	DUs Unoccupied
18	8409	IN-SITU / Relocation	3972	278	3956	16

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	42567	3032	40885	37707	6	6
2	IHSDP	164 / 159	47399	37818	34446	3372	28904	25020	25	25
	Total	233 / 226	115616	83417	77013	6404	69789	62727	31	31

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	588.87	35.54
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1325.70	96.74

PROGRESS OF BSUP & IHSDP





Thanks...